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From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	16 October 2018
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2018) 689 final
Subject:	COMMUNICATION FROM THE COMMISSION TO THE COUNCIL European Development Fund (EDF): forecasts of commitments, payments and contributions from Member States for 2018, 2019, 2020 and non- binding forecast for the years 2021-2022

Delegations will find attached document COM(2018) 689 final.

Encl.: COM(2018) 689 final



Brussels, 16.10.2018
COM(2018) 689 final

COMMUNICATION FROM THE COMMISSION TO THE COUNCIL

European Development Fund (EDF): forecasts of commitments, payments and contributions from Member States for 2018, 2019, 2020 and non-binding forecast for the years 2021-2022

1. FOREWORD

In accordance with Article 7(1) of the 11th EDF Internal Agreement¹ and Article 21(2) of Council Regulation (EU) 2015/323² on the Financial Regulation applicable to the 11th European Development Fund (hereinafter referred to as "11th EDF Financial Regulation"), the Commission presents in this document estimates of commitments, payments and contributions for the period 2018 to 2020, taking into account the forecasts of the European Investment Bank (EIB).

This document sets out the financial implementation forecasts of the EDFs (Eighth to 11th) for 2018 until 2020. In addition, this document makes a non-binding estimation, for the EDF contributions from the Member States, for the years 2021 and 2022.

Member States contribute funds directly to the European Investment Bank (EIB) for the instruments which it manages under the Ninth, 10th, and 11th EDFs (the Investment Facility and interest-rate subsidies).

2. INTRODUCTION

The Commission and the EIB have updated their commitment and payment forecasts for 2018, 2019 and 2020 for each of the ACP countries³ and the OCTs⁴. The payment forecasts in particular have been compiled with the aim of helping Member States to assess as accurately as possible the amounts they need to earmark in their national budgets while ensuring that sufficient financial resources are available for the EDF to avoid liquidity problems.

In accordance with Article 7 of the 11th EDF Internal Agreement⁵ and Article 21(2) of the 11th EDF Financial Regulation⁶, the estimates of commitments and payments have been updated following the latest forecasts.

The graph below shows the general evolution in gross commitments and payments since 1999 until 2017 and projections for the period 2018-2020 (Commission and EIB cumulated amounts).

¹ Internal Agreement between the Representatives of the Governments of the Member States of the European Union, meeting within the Council, on the financing of European Union aid under the multiannual financial framework for the period 2014 to 2020, in accordance with the ACP-EU Partnership Agreement, and on the allocation of financial assistance for the Overseas Countries and Territories to which Part Four of the Treaty on the Functioning of the European Union applies (OJ L 210, 06.08.2013, p. 1-14).

² Council Regulation (EU) 2015/323 of 2 March 2015 on the Financial Regulation applicable to the 11th European Development Fund (OJ L 58, 03.03.2015, p. 17-38).

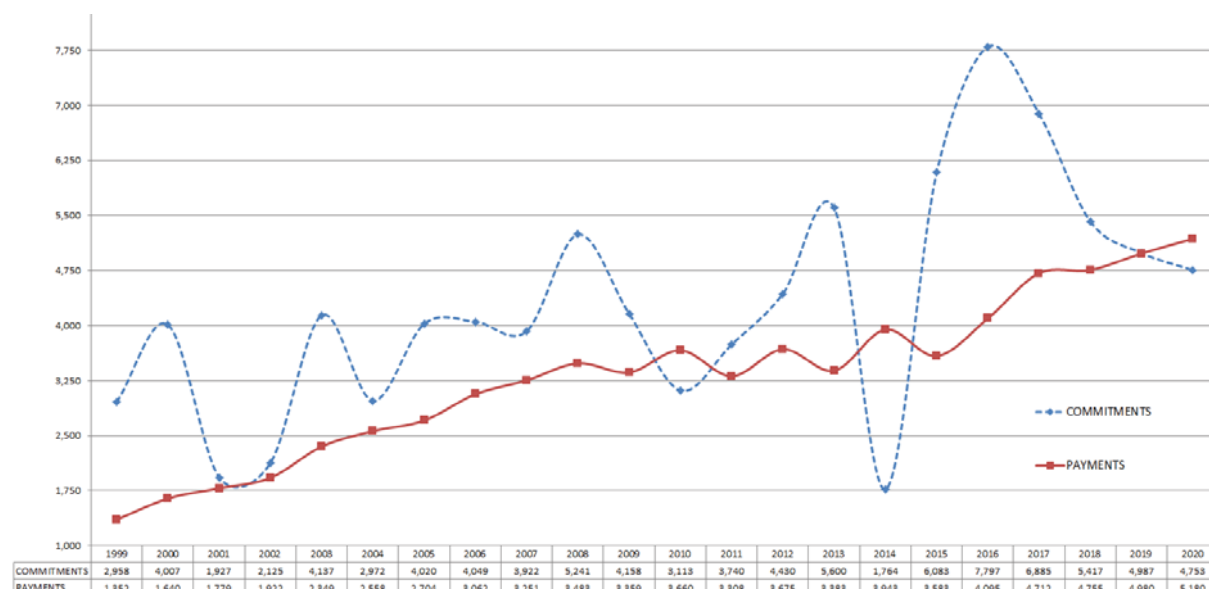
³ African, Caribbean and Pacific States.

⁴ Overseas Countries and Territories.

⁵ OJ L 210, 06.08.2013.

⁶ OJ L 58, 03.03.2015.

Gross commitments and payments: trend 1999-2020 (EUR Million)



Note: Figures from implementation of the European Development Funds until 31 December 2017 (commitments and payments) and forecasts for 2018-2020.

3. FINANCIAL FORECASTS FOR 2018 - 2020 (EUR MILLION)

The following table provides an update of the commitments, the payments and of the contributions, based on the Commission's latest forecasts.

Forecasts 2018-2020 (*)		2018 (EUR Million)	2019 (EUR Million)	2020 (EUR Million)
Commitments	Commission	4,537	4,057	3,823
	EIB	880	930	930
	Total	5,417	4,987	4,753
Payments	Commission	4,200	4,400	4,600
	EIB	555	580	605
	Total	4,755	4,980	5,205
Contributions	Commission	4,250	4,400	4,600
	EIB	250**	300	300
	Total	4,500	4,700	4,900

* Gross amounts, i.e. no decommitments or recoveries/reflows have been deducted. This approach is in line with approach used for the general budget of the Union.

** ref. EIB explanatory note for information of 17/11/2015, MD no: 151/15 ADD 1 ACP

4. NON-BINDING ESTIMATES OF CONTRIBUTIONS FOR 2021 - 2022 (EUR MILLION)

Forecasts 2020-2021 (*)		2021 (EUR Million)	2022 (EUR Million)
Contributions	Commission	4,000	3,500
	EIB	300	400
	Total	4,300	3,900

* Art.21 (2) 11th EDF Financial Regulation (EU 2015/323): indicative, non-binding forecast based on a statistical approach for the expected annual amounts of contributions for the years n + 3 and n + 4.

5. FINANCIAL IMPLEMENTATION FORECASTS FOR 2018, 2019 AND 2020.

The updated forecasts are set out in attachments 1 to 3.

For 2018, the estimates for commitments that were indicated in the June 2018 Communication, have been revised upwards following a Decision⁷ from the Commission to increase the funding from the EDF to the EU Emergency Trust Fund for Africa by EUR 650 million. The level of EDF payments remains unchanged and should consolidate at the current record level of EUR 4.2 billion.

Attachments 1, 2 and 3 show respectively forecasts of commitments, forecasts of payments and the financial situation compared with previous forecasts for the period 2018-2020.

Attachments 4 and 5 show respectively contributions for 2019 and for 2020 per instalment and per Member State.

Attachment 6 shows the yearly contributions for the period 2018-2022 per Member State.

⁷ C(2018)4437 final, 6.7.2018. COMMISSION DECISION on a special measure for a contribution to the European Union Emergency Trust Fund for stability and addressing root causes of irregular migration and displaced persons in Africa to be financed from the 11th European Development Fund.

5.1. Attachment 1: Forecasts for commitments⁸ for 2018, 2019 and 2020 (EUR million)

	2018		2019		2020	
	Communication June 2018	Communication October 2018	Communication June 2018	Communication October 2018	Communication June 2018	Communication October 2018
Regions						
East and Southern Africa	1,070	1,070		986		
West and Central Africa	1,355	1,355		1,071		
Latin America and Caribbean	208	208		240		
Pacific	231	231		216		
Sub-total*	2,864	2,864		2,512		
Other						
Peace Facility, Human rights	359	359		340		
EU-Africa, African Peace						
Facility	201	201		700		
Planet and Prosperity	236	236		287		
EUTF Africa	0	650		0		
Resources, Evaluation, process	211	211		199		
DG ECHO, EACEA, DG EAC	16	16		19		
Sub-total*	1,023	1,673		1,544		
Total European Commission*	3,887	4,537	3,857	4,057		3,823
Investment facility	800	800	850	850		850
Interest rate subsidies (**)	80	80	80	80		80
Total EIB*	880	880	930	930		930
TOTAL EC+EIB*	4,767	5,417	4,787	4,987		4,753

* Due to rounding effects, the sum of individual rounded amounts shown may differ slightly from the corresponding totals

** Including interest rate subsidies under previous EDFs

⁸ Gross commitments, i.e. without de-commitments being deducted.

5.2. Attachment 2: Forecasts for payments⁹ for 2018, 2019 and 2020 (EUR million)

	2018		2019		2020	
	Communication June 2018	Communication October 2018	Communication June 2018	Communication October 2018	Communication June 2018	Communication October 2018
Regions						
East and Southern Africa	827	827		936		
West and Central Africa	1,770	1,770		1,893		
Latin America and Caribbean	157	157		223		
Pacific	97	97		96		
Sub-total*	2,851	2,851		3,148		
Other						
Peace Facility, Human rights EU-Africa, African Peace Facility	227	227		240		
Planet and Prosperity	371	371		400		
Resources, Evaluation, process	405	405		375		
DG ECHO, EACEA, DG EAC	158	158		159		
DG ECHO, EACEA, DG EAC	187	187		78		
Sub-total*	1,348	1,348		1,252		
Total European Commission*	4,200	4,200	4,600	4,400		4,600
Investment facility	525	525	550	550		575
Interest rate subsidies (**)	30	30	30	30		30
Total EIB*	555	555	580	580		605
TOTAL European Commission + EIB*	4,755	4,755	5,180	4,980		5,205

* Due to the rounding effects, the sum of individual rounded amounts shown may differ slightly from the corresponding totals

** Including interest rate subsidies under previous EDFs

⁹ Gross payments, i.e. without recoveries being deducted.

5.3. Attachment 3: Financial situation, forecasts for 2018-2020 and non-binding estimations for 2021 - 2022 (EUR million):

	Communication June 2018 ¹			Communication October 2018 ¹		
	Commission	EIB ⁶	TOTAL	Commission	EIB ⁶	TOTAL
2018	284	52	336	284	52	336
Balance 31/12/2017 ⁴						
Member States Contributions for 2018:						
1st instalment	4,250	250	4,500	4,250	250	4,500
2nd instalment	2,050	150	2,200	2,050	150	2,200
3rd instalment	1,300	100	1,400	1,300	100	1,400
Reflows ²	900	0	900	900	0	900
Contrib. & Adjust. 2018 received in 2017	-173	300	300	-173	330	330
Contrib. & Adjust. 2019 received in 2018	80	0	0	80	0	0
Recoveries, interest and other incomes	80	80	80	68	68	68
Total payments ³	-4,200	-555	-4,755	-4,200	-555	-4,755
Balance at 31/12/2018	241	47	288	229	77	306
2019						
Member States Contributions for 2019:						
1st instalment	4,600	300	4,900	4,400	300	4,700
2nd instalment				2,000	100	2,100
3rd instalment				1,500	100	1,600
Reflows ²		300	300	900	100	1,000
Contrib. & Adjust. 2019 received in 2018	80	80	80	65	65	65
Recoveries, interest and other	-4,600	-580	-5,180	-4,400	-580	-4,980
Total payments ³	321	67	388	294	117	411
Balance at 31/12/2019	4,600	300	4,900	4,600	300	4,900
2020						
Member States Contributions for 2020:						
Reflows ²				65	65	65
Recoveries, interest and other				-4,600	-605	-5,205
Total payments ³				359	142	501
Balance at 31/12/2020	4,700	300	5,000	4,000	300	4,300
2021						
Member States Contributions for 2021 ⁵						
2022						
Member States Contributions for 2022 ⁵				3,500	400	3,900

¹ Funds available for operations as per Communication from the Commission to the Council;

² Net of EIB management fees;

³ Including interest rates subsidies under the previous EDFs;

⁴ Art.21(2)(d) Financial Regulation: non-binding forecast based on a statistical approach for the expected annual contributions for the years n + 3 and n + 4;

⁵ Art.21(1), calls for contributions shall first use up the amounts laid down for previous EDFs, one after the other. Therefore calls under the 11th EDF to finance the IFE are further delayed.

⁶⁻⁷ The EDF treasury balance can never be negative. Any negative amounts in the table indicates a shortage of payment credits.

5.4. Attachment 4: Member States contributions for 2019 (EUR)

MEMBER STATES	Key 10th EDF %	Key 11th EDF %	1st instalment		2nd instalment		3rd instalment		Total EIB	Total Commission	Total 2019
			EIB 10th EDF	Commission 11th EDF	EIB 10th EDF	Commission 11th EDF	EIB 10th EDF	Commission 11th EDF			
BELGIUM	3.53	3.24927	3.550.000,00	64.985.400,00	3.550.000,00	48.739.050,00	3.550.000,00	29.243.430,00	10.590.000,00	142.967.880,00	153.557.880,00
BULGARIA	0.14	0.21853	140.000,00	4.370.600,00	140.000,00	3.277.950,00	140.000,00	1.966.770,00	420.000,00	9.615.320,00	10.035.320,00
CZECH REPUBLIC	0.51	0.79745	510.000,00	15.949.000,00	510.000,00	11.961.750,00	510.000,00	7.177.050,00	1.530.000,00	35.087.800,00	36.617.800,00
DENMARK	2.00	1.98045	2.000.000,00	39.609.000,00	2.000.000,00	29.706.750,00	2.000.000,00	17.824.050,00	6.000.000,00	87.139.800,00	93.139.800,00
GERMANY	20.50	20.57980	20.500.000,00	411.596.000,00	20.500.000,00	308.697.000,00	20.500.000,00	185.218.200,00	61.500.000,00	905.511.200,00	967.011.200,00
ESTONIA	0.05	0.08635	50.000,00	1.727.000,00	50.000,00	1.295.250,00	50.000,00	777.150,00	150.000,00	3.799.400,00	3.949.400,00
IRELAND	0.91	0.94006	910.000,00	18.801.200,00	910.000,00	14.100.900,00	910.000,00	8.460.540,00	2.730.000,00	41.362.640,00	44.092.640,00
GREECE	1.47	1.50735	1.470.000,00	30.147.000,00	1.470.000,00	22.610.250,00	1.470.000,00	13.566.150,00	4.410.000,00	66.323.400,00	70.733.400,00
SPAIN	7.85	7.93248	7.850.000,00	158.649.600,00	7.850.000,00	118.987.200,00	7.850.000,00	71.392.320,00	23.550.000,00	349.029.120,00	372.579.120,00
FRANCE	19.55	17.81269	19.550.000,00	356.253.800,00	19.550.000,00	267.190.350,00	19.550.000,00	160.314.210,00	58.650.000,00	783.758.360,00	842.408.360,00
CROATIA	0.00	0.22518	0,00	4.503.600,00	0,00	3.377.700,00	0,00	2.026.620,00	0,00	9.907.920,00	9.907.920,00
ITALY	12.86	12.53009	12.860.000,00	250.601.800,00	12.860.000,00	187.951.350,00	12.860.000,00	112.770.810,00	38.580.000,00	551.323.960,00	589.903.960,00
CYPRUS	0.09	0.11162	90.000,00	2.232.400,00	90.000,00	1.674.300,00	90.000,00	1.004.580,00	270.000,00	4.911.280,00	5.181.280,00
LATVIA	0.07	0.11612	70.000,00	2.322.400,00	70.000,00	1.741.800,00	70.000,00	1.045.080,00	210.000,00	5.109.280,00	5.319.280,00
LITHUANIA	0.12	0.18077	120.000,00	3.615.400,00	120.000,00	2.711.550,00	120.000,00	1.626.930,00	360.000,00	7.953.880,00	8.313.880,00
LUXEMBOURG	0.27	0.25509	270.000,00	5.101.800,00	270.000,00	3.826.350,00	270.000,00	2.295.810,00	810.000,00	11.223.960,00	12.033.960,00
HUNGARY	0.55	0.61456	550.000,00	12.291.200,00	550.000,00	9.218.400,00	550.000,00	5.531.040,00	1.650.000,00	27.040.640,00	28.690.640,00
MALTA	0.03	0.03801	30.000,00	760.200,00	30.000,00	570.150,00	30.000,00	342.090,00	90.000,00	1.672.440,00	1.762.440,00
NETHERLANDS	4.85	4.77678	4.850.000,00	95.535.600,00	4.850.000,00	71.651.700,00	4.850.000,00	42.991.020,00	14.550.000,00	210.178.320,00	224.728.320,00
AUSTRIA	2.41	2.39757	2.410.000,00	47.951.400,00	2.410.000,00	35.963.550,00	2.410.000,00	21.578.130,00	7.230.000,00	105.493.080,00	112.723.080,00
POLAND	1.30	2.00734	1.300.000,00	40.146.800,00	1.300.000,00	30.110.100,00	1.300.000,00	18.066.060,00	3.900.000,00	88.322.960,00	92.222.960,00
PORTUGAL	1.15	1.19679	1.150.000,00	23.935.800,00	1.150.000,00	17.951.850,00	1.150.000,00	10.771.110,00	3.450.000,00	52.658.760,00	56.108.760,00
ROMANIA	0.37	0.71815	370.000,00	14.363.000,00	370.000,00	10.772.250,00	370.000,00	6.463.350,00	1.110.000,00	31.598.600,00	32.708.600,00
SLOVENIA	0.18	0.22452	180.000,00	4.490.400,00	180.000,00	3.367.800,00	180.000,00	2.020.680,00	540.000,00	9.878.880,00	10.418.880,00
SLOVAKIA	0.21	0.37616	210.000,00	7.523.200,00	210.000,00	5.642.400,00	210.000,00	3.385.440,00	630.000,00	16.551.040,00	17.181.040,00
FINLAND	1.47	1.50909	1.470.000,00	30.181.800,00	1.470.000,00	22.636.350,00	1.470.000,00	13.581.810,00	4.410.000,00	66.399.960,00	70.809.960,00
SWEDEN	2.74	2.93911	2.740.000,00	58.782.200,00	2.740.000,00	44.086.650,00	2.740.000,00	26.451.990,00	8.220.000,00	129.320.840,00	137.540.840,00
UNITED KINGDOM	14.82	14.67862	14.820.000,00	293.572.400,00	14.820.000,00	220.179.300,00	14.820.000,00	132.107.580,00	44.460.000,00	645.859.280,00	690.319.280,00
TOTAL EU-28	100.00	100.00	100,000,000.00	2,000,000,000.00	100,000,000.00	1,500,000,000.00	100,000,000.00	900,000,000.00	300,000,000.00	4,400,000,000.00	4,700,000,000.00

5.5. Attachment 5: Member States contributions for 2020 (EUR)

MEMBER STATES	Key 10th EDF %	Key 11th EDF %	1st instalment		2nd instalment		3rd instalment		Total EIB	Total Commission	Total 2020
			EIB 10th EDF	Commission 11th EDF	EIB 10th EDF	Commission 11th EDF	EIB 10th EDF	Commission 11th EDF			
BELGIUM	3.53	3.24927	3,530,000.00	64,985,400.00	3,530,000.00	51,988,320.00	3,530,000.00	32,492,700.00	10,590,000.00	149,466,420.00	160,056,420.00
BULGARIA	0.14	0.21853	140,000.00	4,370,600.00	140,000.00	3,496,480.00	140,000.00	2,185,300.00	420,000.00	10,052,380.00	10,472,380.00
CZECH REPUBLIC	0.51	0.79745	510,000.00	15,949,000.00	510,000.00	12,759,200.00	510,000.00	7,974,500.00	1,530,000.00	36,682,700.00	38,212,700.00
DENMARK	2.00	1.98045	2,000,000.00	39,609,000.00	2,000,000.00	31,687,200.00	2,000,000.00	19,804,500.00	6,000,000.00	91,100,700.00	97,100,700.00
GERMANY	20.50	20.57980	20,500,000.00	411,596,000.00	20,500,000.00	329,276,800.00	20,500,000.00	205,798,000.00	61,500,000.00	946,670,800.00	1,008,170,800.00
ESTONIA	0.05	0.08635	50,000.00	1,727,000.00	50,000.00	1,381,600.00	50,000.00	863,500.00	150,000.00	3,972,100.00	4,122,100.00
IRELAND	0.91	0.94006	910,000.00	18,801,200.00	910,000.00	15,040,960.00	910,000.00	9,400,600.00	2,730,000.00	43,242,760.00	45,972,760.00
GREECE	1.47	1.50735	1,470,000.00	30,147,000.00	1,470,000.00	24,117,600.00	1,470,000.00	15,073,500.00	4,410,000.00	69,338,100.00	73,748,100.00
SPAIN	7.85	7.93248	7,850,000.00	158,649,600.00	7,850,000.00	126,919,680.00	7,850,000.00	79,324,800.00	23,550,000.00	364,894,080.00	388,444,080.00
FRANCE	19.55	17.81269	19,550,000.00	356,253,800.00	19,550,000.00	285,003,040.00	19,550,000.00	178,126,900.00	58,650,000.00	819,383,740.00	878,033,740.00
CROATIA	0.00	0.22518	0.00	4,503,600.00	0.00	3,602,880.00	0.00	2,251,800.00	0.00	10,358,280.00	10,358,280.00
ITALY	12.86	12.53009	12,860,000.00	250,601,800.00	12,860,000.00	200,481,440.00	12,860,000.00	125,300,900.00	38,580,000.00	576,384,140.00	614,964,140.00
CYPRUS	0.09	0.11162	90,000.00	2,232,400.00	90,000.00	1,785,920.00	90,000.00	1,116,200.00	270,000.00	5,134,520.00	5,404,520.00
LATVIA	0.07	0.11612	70,000.00	2,322,400.00	70,000.00	1,857,920.00	70,000.00	1,161,200.00	210,000.00	5,341,520.00	5,551,520.00
LITHUANIA	0.12	0.18077	120,000.00	3,615,400.00	120,000.00	2,892,320.00	120,000.00	1,807,700.00	360,000.00	8,315,420.00	8,675,420.00
LUXEMBOURG	0.27	0.25509	270,000.00	5,101,800.00	270,000.00	4,081,440.00	270,000.00	2,550,900.00	810,000.00	11,734,140.00	12,544,140.00
HUNGARY	0.55	0.61456	550,000.00	12,291,200.00	550,000.00	9,832,960.00	550,000.00	6,145,600.00	1,650,000.00	28,269,760.00	29,919,760.00
MALTA	0.03	0.03801	30,000.00	760,200.00	30,000.00	608,160.00	30,000.00	380,100.00	90,000.00	1,748,460.00	1,838,460.00
NETHERLANDS	4.85	4.77678	4,850,000.00	95,535,600.00	4,850,000.00	76,428,480.00	4,850,000.00	47,767,800.00	14,550,000.00	219,731,880.00	234,281,880.00
AUSTRIA	2.41	2.39757	2,410,000.00	47,951,400.00	2,410,000.00	38,361,120.00	2,410,000.00	23,975,700.00	7,230,000.00	110,288,220.00	117,518,220.00
POLAND	1.30	2.00734	1,300,000.00	40,146,800.00	1,300,000.00	32,117,440.00	1,300,000.00	20,073,400.00	3,900,000.00	92,337,640.00	96,237,640.00
PORTUGAL	1.15	1.19679	1,150,000.00	23,935,800.00	1,150,000.00	19,148,640.00	1,150,000.00	11,967,900.00	3,450,000.00	55,052,340.00	58,502,340.00
ROMANIA	0.37	0.71815	370,000.00	14,363,000.00	370,000.00	11,490,400.00	370,000.00	7,181,500.00	1,110,000.00	33,034,900.00	34,144,900.00
SLOVENIA	0.18	0.22452	180,000.00	4,490,400.00	180,000.00	3,592,320.00	180,000.00	2,245,200.00	540,000.00	10,327,920.00	10,867,920.00
SLOVAKIA	0.21	0.37616	210,000.00	7,523,200.00	210,000.00	6,018,560.00	210,000.00	3,761,600.00	630,000.00	17,303,360.00	17,933,360.00
FINLAND	1.47	1.50909	1,470,000.00	30,181,800.00	1,470,000.00	24,145,440.00	1,470,000.00	15,090,900.00	4,410,000.00	69,418,140.00	73,828,140.00
SWEDEN	2.74	2.93911	2,740,000.00	58,782,200.00	2,740,000.00	47,025,760.00	2,740,000.00	29,391,100.00	8,220,000.00	135,199,060.00	143,419,060.00
UNITED KINGDOM	14.82	14.67862	14,820,000.00	293,572,400.00	14,820,000.00	234,857,920.00	14,820,000.00	146,786,200.00	44,460,000.00	675,216,520.00	719,676,520.00
TOTAL EU-28	100.00	100.00	100,000,000.00	2,000,000,000.00	100,000,000.00	1,600,000,000.00	100,000,000.00	1,000,000,000.00	300,000,000.00	4,600,000,000.00	4,900,000,000.00

5.6. Attachment 6: Member States contributions for 2018-2022 (EUR)

MEMBER STATES	10th	11th	2018		2019		2020		2021		2022	
	EDF	EDF	COM 11th	EIB 10th	COM 11th	EIB 10th	COM 11th	EIB 10th	COM 11th	EIB 10th	COM 11th	EIB 11th
BELGIUM	3.53	3.24927	138,093,975	8,825,000	142,967,880	10,590,000	149,466,420	10,590,000	129,970,800	2,471,000	113,724,450	7,473,321
BULGARIA	0.14	0.21853	9,287,525	350,000	9,615,320	420,000	10,052,380	420,000	8,741,200	98,000	7,648,550	502,619
CZECH REPUBLIC	0.51	0.79745	33,891,625	1,275,000	35,087,800	1,530,000	36,682,700	1,530,000	31,898,000	337,000	27,910,750	1,834,135
DENMARK	2.00	1.98045	84,169,125	5,000,000	87,139,800	6,000,000	91,100,700	6,000,000	79,218,000	1,400,000	69,315,750	4,555,035
GERMANY	20.50	20.57980	874,641,500	51,250,000	905,511,200	61,500,000	946,670,800	61,500,000	823,192,000	14,350,000	720,293,000	47,333,540
ESTONIA	0.05	0.08635	3,669,875	125,000	3,799,400	150,000	3,972,100	150,000	3,454,000	35,000	3,022,250	198,605
IRELAND	0.91	0.94006	39,952,550	2,275,000	41,362,640	2,730,000	43,242,760	2,730,000	37,602,400	637,000	32,902,100	2,162,138
GREECE	1.47	1.50735	64,062,375	3,675,000	66,323,400	4,410,000	69,338,100	4,410,000	60,294,000	1,029,000	52,757,250	3,466,905
SPAIN	7.85	7.93248	337,130,400	19,625,000	349,029,120	23,550,000	364,894,080	23,550,000	317,299,200	5,495,000	277,636,800	18,244,704
FRANCE	19.55	17.81269	757,039,325	48,875,000	783,758,360	58,650,000	819,383,740	58,650,000	712,507,600	13,685,000	623,444,150	40,969,187
CROATIA	0.00	0.22518	9,570,150	0	9,907,920	0	10,358,280	0	9,007,200	0	7,881,300	517,914
ITALY	12.86	12.53009	532,528,825	32,150,000	551,323,960	38,580,000	576,384,140	38,580,000	501,203,600	9,002,000	438,553,150	28,819,207
CYPRUS	0.09	0.11162	4,743,850	225,000	4,911,280	270,000	5,134,520	270,000	4,464,800	63,000	3,906,700	256,726
LATVIA	0.07	0.11612	4,935,100	175,000	5,109,280	210,000	5,341,520	210,000	4,644,800	49,000	4,064,200	267,076
LITHUANIA	0.12	0.18077	7,682,725	300,000	7,953,880	360,000	8,315,420	360,000	7,230,800	84,000	6,326,950	415,771
LUXEMBOURG	0.27	0.25509	10,841,325	675,000	11,223,960	810,000	11,734,140	810,000	10,203,600	189,000	8,928,150	586,707
HUNGARY	0.55	0.61456	26,118,800	1,375,000	27,040,640	1,650,000	28,269,760	1,650,000	24,582,400	385,000	21,509,600	1,413,488
MALTA	0.03	0.03801	1,615,425	75,000	1,672,440	90,000	1,748,460	90,000	1,520,400	21,000	1,330,350	87,423
NETHERLANDS	4.85	4.77678	203,013,150	12,125,000	210,178,320	14,550,000	219,731,880	14,550,000	191,071,200	3,395,000	167,187,300	10,986,594
AUSTRIA	2.41	2.39757	101,896,725	6,025,000	105,493,080	7,230,000	110,288,220	7,230,000	95,902,800	1,687,000	83,914,950	5,514,411
POLAND	1.30	2.00734	85,311,950	3,250,000	88,322,960	3,900,000	92,337,640	3,900,000	80,293,600	910,000	70,256,900	4,616,882
PORTUGAL	1.15	1.19679	50,863,575	2,875,000	52,658,760	3,450,000	55,052,340	3,450,000	47,871,600	805,000	41,887,650	2,752,617
ROMANIA	0.37	0.71815	30,521,375	925,000	31,598,600	1,110,000	33,034,900	1,110,000	28,726,000	259,000	25,135,250	1,651,745
SLOVENIA	0.18	0.22452	9,542,100	450,000	9,878,880	540,000	10,327,920	540,000	8,980,800	126,000	7,858,200	516,396
SLOVAKIA	0.21	0.37616	15,986,800	525,000	16,551,040	630,000	17,303,360	630,000	15,046,400	147,000	13,165,600	865,168
FINLAND	1.47	1.50909	64,136,325	3,675,000	66,399,960	4,410,000	69,418,140	4,410,000	60,363,600	1,029,000	52,818,150	3,470,907
SWEDEN	2.74	2.93911	124,912,175	6,850,000	129,320,840	8,220,000	135,199,060	8,220,000	117,564,400	1,918,000	102,868,850	6,759,953
UNITED KINGDOM	14.82	14.67862	623,841,350	37,050,000	645,859,280	44,460,000	675,216,520	44,460,000	587,144,800	10,374,000	513,751,700	33,760,826
TOTAL EU-28	100.00	100.00	4,250,000,000	250,000,000	4,400,000,000	300,000,000	4,600,000,000	300,000,000	4,000,000,000	70,000,000	3,500,000,000	230,000,000
			4,500,000,000		4,700,000,000		4,900,000,000		4,000,000,000	4,300,000,000	3,900,000,000	400,000,000

