



Brussels, 12 November 2018
(OR. en)

14103/18

FIN 874
INST 441
PE-L 55

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	13691/18
Subject:	Transfer of appropriations No DEC 30/2018 within Section III - Commission - of the general budget for 2018

1. On 26 October 2018, the Commission submitted to the Council proposal for transfer of appropriations No DEC 30/2018.

The purpose of this proposal is to transfer a total amount of EUR 5 953 051 in commitment and payment appropriations from the administrative budget lines of the programmes Horizon 2020, (including the subsidy line of the Innovation and Networks Executive Agency (INEA)), ITER (International Thermonuclear Experimental Reactor), CEF (Connecting Europe Facility) and ESI (Instrument for Energy Support within the Union), to the operational lines of these programmes and the Asylum, Migration and Integration Fund, as well as to the Fusion for Energy Joint Undertaking support expenditure line under the ITER programme, as recorded in document 13691/18 FIN 838.

2. The aim of this transfer is to reinforce the operational budget lines of the different programmes in order to allow for the proper execution of all expected payments and to allow funding for additional projects or proposals.

3. The Budget Committee examined this proposal for a transfer at its meeting on 9 November 2018.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
-

DRAFT LETTER

from : President of the Council
to : President of the Commission
copy: President of the European Parliament

Sir,

In accordance with Article 31(6) of the Financial Regulation of 18 July 2018¹, I inform you that the Council has approved transfer of appropriations No DEC 30/2018 within Section III - Commission - of the general budget for 2018.

(Complimentary close).

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013 (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).