



Council of the  
European Union

044239/EU XXVI. GP  
Eingelangt am 23/11/18

Brussels, 23 November 2018  
(OR. en)

14699/18  
ADD 1

SOC 732  
FSTR 78  
CADREFIN 374  
REGIO 131

## COVER NOTE

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From: Secretary-General of the European Commission,  
signed by Mr Jordi AYET PUIGARNAU, Director

To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of  
the European Union

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No. Cion doc.: COM(2018) 742 final Annex

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Subject: ANNEX to the REPORT FROM THE COMMISSION TO THE COUNCIL  
AND THE EUROPEAN PARLIAMENT Summary of the annual  
implementation reports for the operational programmes co-financed by the  
Fund for European Aid to the Most Deprived in 2016

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Delegations will find attached document COM(2018) 742 final Annex

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Encl.: COM(2018) 742 final Annex



Brussels, 14.11.2018  
COM(2018) 742 final

ANNEX

**ANNEX**

*to the*

**REPORT FROM THE COMMISSION TO THE COUNCIL AND THE EUROPEAN  
PARLIAMENT**

**Summary of the annual implementation reports for the operational programmes co-  
financed by the Fund for European Aid to the Most Deprived in 2016**

## I. Common input indicators (OP I and OP II) 2014 – 2020

Member State	Indicator no. 1 Total amount of eligible public expenditure approved in the documents setting out the conditions for support of operations (EUR)		Indicator no. 2 Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations (EUR)		Indicator no. 2a Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of food support, where relevant (EUR)		Indicator no. 2b Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of basic material assistance (EUR)		Indicator no. 3 Total amount of eligible public expenditure declared to the Commission (EUR)	
	2016	Cumulative <sup>1</sup>	2016	Cumulative	2016	Cumulative	2016	Cumulative	2016	Cumulative
	AT	2,968,957.00	5,879,698.00	3,468,847.07	5,771,520.92	0	0	2,901,486.01	5,075,435.83	2,631,447.26
BE	11,096,510.27	37,074,099.75	12,970,034.41	28,939,619.93	12,545,524.14	27,938,300.18	0	0	18,814,832.10	18,814,832.10
BG	35,235,665.90	51,881,092.70	12,935,582.78	14,692,445.91	12,166,117.49	13,922,980.62	0	0	6,074,917.69	6,074,917.69
CY	17,241.50	52,527.77	17,241.50	52,527.77	0	0	0	0	43,048.79	43,048.79
CZ	4,725,911.78	7,271,219.78	1,315,923.55	1,315,923.55	703,699.56	703,699.56	355,318.30	355,318.30	1,237,406.31	1,237,406.31
EE	1,480,675.00	2,845,868.00	1,480,667.00	2,840,314.00	1,480,667.00	2,840,314.00	0	0	1,620,014.00	2,139,032.00
ES	104,821,561.72	231,915,984.49	99,241,040.76	217,667,477.26	92,674,841.92	207,412,592.93	0	0	155,341,488.00	155,341,488.00
FI	4,333,325.00	10,917,000.00	3,903,325.46	5,499,499.70	3,737,881.36	5,245,006.24	0	0	1,774,642.85	1,774,642.85
FR	83,093,679.20	239,772,626.38	68,590,927.93	174,575,795.67	68,316,097.31	174,300,965.05	0	0	0	44,426,883.60
GR	15,799,768.03	21,592,275.70	18,501,124.37	18,501,124.37	15,107,056.36	15,107,056.36	3,394,068.01	3,394,068.01	13,245,733.91	13,245,733.91
HR	14,058,517.79	14,058,517.79	131,885.14	131,885.14	612.99	612.99	0	0	131,272.15	131,272.15
HU	15,457,132.00	45,468,095.00	909.96	909.96	0	0	0	0	909.96	909.96
IE	883,843.00	883,843.00	869,000.00	869,000.00	869,000.00	869,000.00	0	0	0	0
IT	40,425,000.00	151,925,000.00	55,621,437.38	107,645,352.73	55,621,437.38	107,645,352.73	0	0	33,011,947.00	33,011,947.00
LT	0	28,023,522.24	11,404,777.00	27,924,742.93	11,404,777.00	27,924,742.93	0	0	11,004,687.00	11,004,687.00
LU	594,052.00	1,647,083.00	631,106.61	897,433.60	400,268.34	504,288.20	153,826.73	208,014.90	226,377.82	226,377.82
LV	6,754,377.00	19,868,411.00	4,751,085.75	7,917,550.80	3,750,754.20	6,252,043.47	701,106.16	975,337.52	5,205,043.01	6,610,580.57
MT	4,640,777.00	4,640,777.00	919,518.52	919,518.52	919,518.52	919,518.52	0	0	474,961.16	474,961.16
PL	76,406,618.64	156,507,979.84	46,193,124.23	99,418,900.50	46,193,124.23	99,418,900.50	0	0	74,526,000.71	74,526,000.71
PT	23,415,928.23	23,415,928.23	20,989,839.31	20,989,839.31	20,906,493.82	20,906,493.82	0	0	20,906,493.82	20,906,493.82
RO	0	176,299,669.17	53,302,288.00	161,273,631.16	53,302,288.00	161,273,631.16	0	0	4,290,711.93	4,290,711.93
SI	4,248,828.64	10,748,828.64	3,221,297.78	4,700,176.46	3,089,785.11	4,519,440.90	0	0	2,716,673.84	2,716,673.84
SK	8,926,005.57	9,208,743.97	4,118,881.47	4,118,881.47	3,746,540.43	3,746,540.43	0	0	129,628.19	129,628.19
DE	48,787,170.52	53,828,020.52	3,613,976.81	3,622,108.89	0	0	0	0	192,970.95	192,970.95
DK	266,210.62	266,210.62	227,024.65	227,024.65	0	0	0	0	97,601.00	97,601.00
NL	73,515.00	4,584,303.00	575,391.00	749,413.00	0	0	0	0	148,037.00	148,037.00
SE	63,788.00	5,403,702.21	405,835.00	465,186.24	0	0	0	0	353,846,846.45	353,846,846.45
<b>Total</b>	<b>508,575,059.41</b>	<b>1,315,981,027.80</b>	<b>429,402,310.44</b>	<b>911,727,804.26</b>	<b>406,936,485.16</b>	<b>881,451,480.59</b>	<b>7,505,805.21</b>	<b>10,008,174.56</b>	<b>353,846,846.45</b>	<b>400,198,285.61</b>

<sup>1</sup> The Member States have the possibility to change the values reported for an indicator for previous years. The column 'Cumulative', which presents the sum of the values reported for each indicator from 2014 onwards, incorporates any changes introduced by Member States for the values reported for 2014 in their 2016 implementation reports.

## II. Common output indicators on food support distributed (OP I) 2014 – 2020<sup>2</sup>

Member State	Indicator no. 4		Indicator no. 5		Indicator no. 6		Indicator no. 7		Indicator no. 8		Indicator no. 9	
	Quantity of fruits and vegetables (tonnes)		Quantity of meat, eggs, fish, seafood (tonnes)		Quantity of flour, bread, potatoes, rice and other starchy products (tonnes)		Quantity of sugar (tonnes)		Quantity of milk products (tonnes)		Quantity of fats, oil (tonnes)	
	2016	Cumulative	2016	Cumulative	2016	Cumulative	2016	Cumulative	2016	Cumulative	2016	Cumulative
AT	0	0	0	0	0	0	0	0	0	0	0	0
BE	1,198.10	2,815.35	249.56	1,221.59	2,252.19	4,106.66	0	0	1,815.73	7,147.12	422.70	697.15
BG	982.56	1,079.63	253.40	338.23	3,410.97	3,599.51	15.48	16.84	116.44	151.64	32.51	44.34
CY	0	0	0	0	0	0	0	0	0	0	0	0
CZ	53.11	54.07	68.43	70.54	107.60	108.86	30.60	30.60	23.39	23.68	34.12	35.26
EE	44.00	77.00	172.00	389.00	289.00	513.00	104.00	188.00	0	0	101.00	183.00
ES	16,525.62	33,262.62	4,752.36	8,618.36	14,739.15	43,469.15	0	0	35,422.46	72,758.46	6,349.63	11,157.63
FI	0	0	198.10	258.57	1,349.73	1,759.39	0	0	130.15	176.87	0	0
FR	7,145.79	21,328.89	4,757.92	10,669.70	9,138.99	30,302.35	2,784.38	8,139.89	47,346.57	124,494.54	2,939.38	9,925.79
GR	3,931.74	3,931.74	1,226.52	1,226.52	1,044.69	1,044.69	829.45	829.45	904.98	904.98	631.41	631.41
HR	0	0	0	0	0	0	0	0	0	0	0	0
HU	0	0	0	0	0	0	0	0	0	0	0	0
IE	47.65	47.65	0	0	48.64	48.64	27.83	27.83	6.51	6.51	0	0
IT	455.05	12,651.95	0	1,305.60	14,042.85	34,677.15	0	3,776.98	19,264.30	53,086.81	0	4,641.15
LT	139.81	214.97	260.53	589.15	3,486.63	9,544.69	676.60	1,954.16	333.63	516.47	610.58	1,577.85
LU	167.00	287.00	371.00	421.00	176.00	282.00	65.00	103.00	324.00	493.00	113.00	157.00
LV	0	0	210.41	281.75	1,292.09	2,233.79	141.25	212.59	147.01	261.15	183.74	326.42
MT	93.97	93.97	25.28	25.28	99.75	99.75	0	0	64.90	64.90	0	0
PL	10,658.48	19,866.79	9,033.31	18,317.04	15,876.93	33,147.31	6,117.35	14,940.75	10,602.93	25,686.00	4,627.65	9,718.12
PT	0	2,585.00	0	1,843.00	0	3,686.00	0	981.00	0	5,492.00	0	1,370.00
RO	0	0	0	22,210	34,838.00	80,692.00	7,918.00	22,247.00	0	0	15,835.00	30,164.00
SI	0	0	0	0	2,036.60	3,195.01	0	0	1,992.58	2,806.34	353.64	500.28
SK	295.50	295.50	290.58	290.58	1,379.03	1,379.03	197.00	197.00	78.80	78.80	197.00	197.00
<b>Total</b>	<b>41,738.38</b>	<b>98,592.13</b>	<b>21,869.40</b>	<b>68,075.91</b>	<b>105,608.84</b>	<b>253,888.98</b>	<b>18,906.94</b>	<b>53,645.09</b>	<b>118,574.38</b>	<b>294,149.27</b>	<b>32,431.36</b>	<b>71,326.40</b>

<sup>2</sup> Indicators 4 to 11 include any form of these products: e.g. fresh, canned and frozen foodstuff.

Member State	Indicator no. 10 Quantity of convenience food, other food stuff (not falling in other categories) (tonnes)		Indicator no. 11 Total quantity of food support distributed (tonnes)		Indicator no. 11a Share of food for which only transport, distribution and storage were paid for by the OP (%)		Indicator no. 11b Proportion of FEAD co-financed food products of total volume of food distributed by the partner organisations (%) <sup>3</sup>		Indicator no. 12 Total number of meals distributed partly or totally financed by the OP (number) <sup>4</sup>		Indicator no. 13 Total number of food packages distributed partly or totally financed by the OP (number) <sup>5</sup>	
	2016	Cumulative	2016	Cumulative	2016		2016		2016	Cumulative	2016	Cumulative
AT	0	0	0	0	0	0	0	0	0	0	0	0
BE	599.55	1,840.51	6,537.83	17,828.38	0	50.00	1,111,363	3,818,345	170,2987	4,776,252		
BG	95.18	118.24	4,906.54	5,348.43	0	100.00	1,586,388	2,052,997	265,000	265,000		265,000
CY	0	0	0	0	0	0	0	0	0	0		0
CZ	114.95	116.21	432.20	439.22	0	65.00	32848	32,848	85,797	87,424		87,424
EE	80.00	148.00	790.00	1,498.00	0	38.00	0	0	50,608	90,658		90,658
ES	17,400.19	56,280.19	95,189.41	225,546.41	0	100.00	31,590,716.0	78,608,489	4,254,261	11,612,269		11,612,269
FI	240.43	321.52	1,918.41	2,516.35	0	45.13	60,832	67,440	312,491	3,86,776		3,86,776
FR	6,063.12	15,261.48	80,176.15	220,122.64	0	31.73	0	0	76,252,590	225,650,502		225,650,502
GR	984.64	984.64	9,553.43	9,553.43	0	0.63	225,728	225,728	0	0		0
HR	0	0	0	0	0	0	0	0	0	0		0
HU	0	0	0	0	0	0	0	0	0	0		0
IE	31.70	31.70	162.33	162.33	0	24.00	266,393	266,393	111,906	111,906		111,906
IT	0	11,139.87	33,762.20	121,279.51	0	62.74	17,809,135	34,790,375	51,085,610	102,961,962		102,961,962
LT	407.50	772.60	5,915.28	15,169.89	0	52.27	0	0	1,220,445	3,444,476		3,444,476
LU	831.00	1,478.00	2,047.00	3,221.00	44.00	28.00	0	0	11,622	19,960		19,960
LV	0	0	1,974.50	3,315.70	0	71.40	204,900	207,105	367,451	652,813		652,813
MT	16.87	16.87	300.77	300.77	0	100.00	0	0	13,828	13,828		13,828
PL	0	0	56,916.65	121,676.01	0	41.40	1,320,142	1,656,810	5,411,258	12,404,894		12,404,894
PT	0	0	0	15,957.00	0	0	0	0	0	857,423		857,423
RO	11,085.00	11,085.00	69,676.00	166,398.00	0	85.00	0	0	7,917,692	15,096,901		15,096,901
SI	253.94	253.94	4,636.76	6,755.57	0	61.49	0	0	1,041,386	1,856,858		1,856,858
SK	70.29	70.29	2,508.20	2,508.20	0	75.00	1,468	1,468	19,7005	19,7005		19,7005
<b>Total</b>	<b>38,274.36</b>	<b>99,919.06</b>	<b>377,403.66</b>	<b>939,596.84</b>	<b>-</b>	<b>-</b>	<b>54,209,913</b>	<b>121,727,998</b>	<b>150,301,937</b>	<b>380,486,907</b>		<b>380,486,907</b>

<sup>3</sup> Values for this indicator are established by an informed estimation of the partner organisations.

<sup>4</sup> The definition of what is to be understood as a meal can be provided at the level of the partner organisation/operation/managing authority. Values for this indicator are established by an assessment by the partner organisations.

<sup>5</sup> The definition of what is to be understood as a food package can be provided at the level of the partner organisation/operation/managing authority. Packages do not need to be standardised in size or content. Values for this indicator are established by an assessment by the partner organisations.

### III. Common result indicators on food support distributed<sup>6</sup> (OP I) 2014 – 2020

Member State	Indicator no. 14 Total number of persons receiving food support		Indicator no. 14a Number of children aged 15 years or below		Indicator no. 14b Number of persons aged 65 years or above		Indicator no. 14c Number of women		Indicator no. 14d Number of migrants, participants with a foreign background, minorities		Indicator no. 14e Number of persons with disabilities		Indicator no. 14f Number of homeless	
	2016	Cumulative	2016	Cumulative	2016	Cumulative	2016	Cumulative	2016	Cumulative	2016	Cumulative	2016	Cumulative
AT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BE	300,526	799,196	75,824	207,135	15,782	49,915	87,331	246,900	93,466	279,595	10,611	21,482	10,378	42,748
BG	272,521	279,057	5,101	5,663	103,473	105,567	179,707	183,266	49,943	52,211	22,014	23,551	123	224
CY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CZ	59,759	61,675	24,740	25,176	4,582	4,680	30,653	31,017	19,776	19,928	3,080	3,134	15,179	16,194
EE	29,516	56,124	10,713	19,600	525	937	15,020	28,523	5,101	9,737	5,333	8,888	1,000	2,022
ES	1,528,479	5,393,301	465,873	1,570,707	99,647	359,141	795,107	2,803,751	332,318	1,402,175	24,423	97,745	22,995	93,745
FI	289,824	403,015	36,166	56,283	59,288	82,299	103,248	138,004	21,990	29,598	4,344	5,874	1,805	2,109
FR	4,397,813	12,661,651	1,561,066	4,470,549	177,597	611,423	2,307,787	6,939,892	0	0	0	0	0	1,010,198
GR	410,000	410,000	108,155	108,155	17,957	17,957	213,566	213,566	5,000	5,000	727	727	1,000	1,000
HR	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HU	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IE	54,605	54,605	20,000	20,000	7,321	7,321	25,696	25,696	3,647	3,647	2,709	2,709	7,073	7,073
IT	2,778,207	5,587,338	890,560	1,747,439	248,892	558,097	1,320,000	2,654,337	1,055,718	2,404,101	50,077	100,641	111,000	223,365
LT	218,769	741,442	60,627	175,588	9,109	18,247	110,086	261,192	3,227	6,839	19,710	52,269	506	1,072
LU	11,728	20,971	3,513	6,337	185	320	6,273	11,281	7,880	14,277	351	661	53	95
LV	61,497	130,373	14,652	32,434	6,218	12,209	31,671	72,707	1,084	2,529	6,524	14,122	290	648
MT	17,051	17,051	8,020	8,020	848	848	9,486	9,486	1,162	1,162	86	86	0	0
PL	1,183,227	2,757,540	371,034	893,027	63,724	148,235	587,358	1,384,105	11,554	30,146	184,147	418,229	24,903	59,039
PT	0	857,423	0	208,051	0	87,670	0	368,896	0	0	0	0	0	0
RO	3,286,466	6,347,777	660,370	1,277,604	822,638	1,555,962	1,451,414	2,879,267	0	0	594,021	1,101,702	0	0
SI	180,920	383,744	40,265	84,389	26,029	49,736	95,430	199,615	14,324	30,886	5,946	11,815	3,027	4,867
SK	175,003	175,003	75,549	75,549	4,044	4,044	92,863	92,863	0	0	9,235	9,235	835	835
<b>Total</b>	<b>15,255,911</b>	<b>37,137,286</b>	<b>4,432,228</b>	<b>10,991,706</b>	<b>1,667,859</b>	<b>3,674,608</b>	<b>7,462,696</b>	<b>18,471,657</b>	<b>1,626,190</b>	<b>4,291,831</b>	<b>943,338</b>	<b>1,872,870</b>	<b>200,167</b>	<b>1,465,234</b>

<sup>6</sup> Values for these indicators are determined based on the informed estimation of the partner organisations. It is neither expected nor required that they are based on information provided by end recipients. The values reported have to be taken as a rough estimate of the number of cases of participation, rather than of individual participants.

#### IV. Common output indicators on basic material assistance distributed (OP I) 2014 – 2020

Member State	Indicator no. 15		Indicator no. 15a		Indicator no. 15b		Indicator no. 15c	
	Total monetary value of goods distributed (EUR)		Total monetary value of goods for children (EUR)		Total monetary value of goods for the homeless (EUR)		Total monetary value of goods for other target group (EUR)	
	2016	Cumulative	2016	Cumulative	2016	Cumulative	2016	Cumulative
AT	2,690,401.99	4,940,924.99	2,690,401.99	4,940,924.99	0	0	0	0
BE	0	0	0	0	0	0	0	0
BG	0	0	0	0	0	0	0	0
CY	0	0	0	0	0	0	0	0
CZ	537,392.50	537,392.50	225,526.60	225,526.60	98,298.60	98,298.60	213,567.30	213,567.30
EE	0	0	0	0	0	0	0	0
ES	0	0	0	0	0	0	0	0
FI	0	0	0	0	0	0	0	0
FR	0	0	0	0	0	0	0	0
GR	3,405,165.81	3,405,165.81	554,002.48	554,002.48	33,167.80	33,167.80	2,817,995.53	2,817,995.53
HR	0	0	0	0	0	0	0	0
HU	0	0	0	0	0	0	0	0
IE	0	0	0	0	0	0	0	0
IT	0	0	0	0	0	0	0	0
LT	0	0	0	0	0	0	0	0
LU	153,826.73	208,014.73	0	0	0	0	153,826.73	208,014.73
LV	605,968.58	797,661.38	605,968.58	797,661.38	0	0	0	0
MT	0	0	0	0	0	0	0	0
PL	0	0	0	0	0	0	0	0
PT	0	0	0	0	0	0	0	0
RO	0	0	0	0	0	0	0	0
SI	0	0	0	0	0	0	0	0
SK	266,136.00	266,136.00	247,506.00	247,506.00	3,012.00	3,012.00	15,618.00	15,618.00
<b>Total</b>	<b>7,658,891.61</b>	<b>10,155,295.41</b>	<b>4,323,405.65</b>	<b>6,765,621.45</b>	<b>134,478.40</b>	<b>134,478.40</b>	<b>3,201,007.56</b>	<b>3,255,195.56</b>

(16)	Categories of goods distributed to children <sup>7</sup>	AT	BE	BG	CY	CZ	EE	ES	FI	FR	GR	HR	HU	IE	IT	LT	LU <sup>8</sup>	LV	MT	PL	PT	RO	SI	SK
16a	Layette	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N
16b	School bags	Y	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	Y	N	N	N	N	N	N
16c	Stationery, exercise books, pens, painting equipment and other equipment required in school (non-clothes)	Y	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	Y	N	N	N	N	N	N
16d	Sports equipment (sport shoes, leotard, swimsuit, etc.)	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N
16e	Clothes (winter coat, footwear, school uniform, etc.)	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N

(17)	Categories of goods distributed to the homeless <sup>9</sup>	AT	BE	BG	CY	CZ	EE	ES	FI	FE	GR	HR	HU	IE	IT	LT	LU	LV	MT	PL	PT	RO	SI	SK
17a	Sleeping bags/blankets	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N
17b	Kitchen equipment (pots, pans, cutlery, etc.)	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N
17c	Clothes (winter coat, footwear, etc.)	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N
17d	Household linen (towels, bedclothes)	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N
17e	Hygiene articles (first aid kit, soap, toothbrush, disposable razor, etc.)	N	N	N	N	Y	N	N	N	N	Y	N	N	N	N	N	N	N	N	N	N	N	N	Y

<sup>7</sup> The list includes all relevant categories covering at least 75 % of the goods distributed.

<sup>8</sup> LU distributed hygiene articles such as toothpaste, shower gel, shampoo, and toilet paper. It did not report on them under ID 17e, but as 'additional categories of goods distributed to other target groups' (ID 18a-1).

<sup>9</sup> The list includes all relevant categories covering at least 75 % of the goods distributed.



## V. Common result indicators on basic material assistance distributed<sup>10</sup> (OP I) 2014 – 2020

Member State	Indicator no. 19 Total number of persons receiving basic material assistance		Indicator no. 19a Number of children aged 15 years or below		Indicator no. 19b Number of persons aged 65 years or above		Indicator no. 19c Number of women		Indicator no. 19d Number of migrants, participants with a foreign background, minorities		Indicator no. 19e Number of persons with disabilities		Indicator no. 19f Number of homeless	
	2016	Cumulative	2016	Cumulative	2016	Cumulative	2016	Cumulative	2016	Cumulative	2016	Cumulative	2016	Cumulative
AT	40,994	74,207	33,965	64,458	0	0	20,087	36,029	16,807	27,435	0	0	0	0
BE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CZ	41,417	41,417	19,320	19,320	3,361	3,361	22,870	22,870	14,822	14,822	1,384	1,384	7,219	7,219
EE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FI	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FR	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GR	410,000	410,000	108,155	108,155	17,957	17,957	213,566	213,566	0	0	0	0	1000	1,000
HR	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HU	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LU	11,728	20,971	3,513	6,337	185	320	6,273	11,281	7,880	14,277	351	661	53	95
LV	19,657	45,332	14,407	32,189	0	0	10,123	22,688	554	1,358	760	1,677	0	0
MT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SI	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SK	138,627	138,627	66,512	66,512	11	11	72,973	72,973	0	0	2,592	2,592	502	502
<b>Total</b>	<b>662,423</b>	<b>730,554</b>	<b>245,872</b>	<b>296,971</b>	<b>21,514</b>	<b>21,649</b>	<b>345,892</b>	<b>379,407</b>	<b>40,063</b>	<b>57,892</b>	<b>5,087</b>	<b>6,314</b>	<b>8,774</b>	<b>8,816</b>

<sup>10</sup> Values for these indicators are determined based on the informed estimation of the partner organisations. It is neither expected nor required that they are based on information provided by end recipients. The values reported have to be taken as a rough estimate of the number of cases of participation, rather than of individual participants.

## VI. Common output indicators on social inclusion assistance (OP II) 2014 – 2020

Member State	Indicator no. 20 Total number of persons receiving social inclusion assistance		Indicator no. 20a Number of children aged 15 years or below		Indicator no. 20b Number of persons aged 65 years or above		Indicator no. 20c Number of women		Indicator no. 20d Number of migrants, participants with a foreign background, minorities		Indicator no. 20e Number of persons with disabilities		Indicator no. 20f Number of homeless	
	2016	Cumulative	2016	Cumulative	2016	Cumulative	2016	Cumulative	2016	Cumulative	2016	Cumulative	2016	Cumulative
DE	21,614	21,655	2,132	2,137	346	346	10,343	10,361	15,426	15,464	701	705	5,162	5,165
DK	474	474	0	0	23	23	68	68	467	467	2	2	474	474
NL	281	281	0	0	281	281	210	210	87	87	3	3	0	0
SE	582	582	12	12	0	0	360	360	581	581	0	0	578	578
<b>Total</b>	<b>22,951</b>	<b>22,992</b>	<b>2,144</b>	<b>2,149</b>	<b>650</b>	<b>304</b>	<b>10,981</b>	<b>10,999</b>	<b>16,561</b>	<b>16,599</b>	<b>706</b>	<b>710</b>	<b>6,214</b>	<b>6,217</b>