



Brussels, 29 November 2018
(OR. en)

14814/18

FIN 936
INST 465
PE-L 57

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	13693/18
Subject:	Transfer of appropriations No DEC 32/2018 within Section III - Commission - of the general budget for 2018

1. On 12 November 2018, the Commission submitted to the Council proposal for transfer of appropriations No DEC 32/2018.

The purpose of this proposal is to transfer a total amount of EUR 3 935 000 in commitment appropriations (c/a) from Articles 02 03 03 (*European Chemicals Agency -- Chemicals legislation*) and 26 02 01 (*Procedures for awarding and advertising public supply, works and service contracts*), to Articles 14 02 01 (*Supporting the functioning and modernisation of the customs union*) and 14 03 01 (*Improving the proper functioning of the taxation systems*), as recorded in document 13693/18.

2. The aim of this transfer is to ensure full preparedness for all possible outcomes of the UK withdrawal process and their impacts on the IT systems and infrastructure in the custom and taxation area.

3. The Budget Committee examined this proposal for a transfer at its meeting on 27 November 2018.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the Commission
copy: President of the European Parliament

Sir,

In accordance with Article 31(6) of the Financial Regulation of 18 July 2018¹, I inform you that the Council has approved transfer of appropriations No DEC 32/2018 within Section III - Commission - of the general budget for 2018.

(Complimentary close).

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013 (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).