



Brussels, 29 November 2018
(OR. en)

14816/18

FIN 938
INST 467
PE-L 59

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	14215/18
Subject:	Transfer of appropriations No DEC 35/2018 within Section III - Commission - of the general budget for 2018

1. On 12 November 2018, the Commission submitted to the Council proposal for transfer of appropriations No DEC 35/2018.

The purpose of this proposal is to transfer a total amount of EUR 45 267 908 in commitment and payment appropriations from Items 05 04 01 14 (*Completion of rural development financed by the EAGGF Guarantee Section -- Programming period 2000 to 2006*) and 05 07 01 06 (*Expenditure for financial corrections in favour of Member States following decisions on accounting clearance of previous years-- accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF*) and from Article 05 07 02 (*Settlement of disputes*), to Item 05 02 12 02 (*Storage measures for skimmed-milk powder*), as recorded in document 14215/18.

2. The aim of this transfer is to cover the loss caused by sales of public stocks of skimmed milk powder at prices lower than the intervention price and depreciation of quantities still in stock.

3. The Budget Committee examined this proposal for a transfer at its meeting on 27 November 2018.
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.

DRAFT LETTER

from : President of the Council
to : President of the Commission
copy: President of the European Parliament

Sir,

In accordance with Article 31(6) of the Financial Regulation of 18 July 2018¹, I inform you that the Council has approved transfer of appropriations No DEC 35/2018 within Section III - Commission - of the general budget for 2018.

(Complimentary close).

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013 (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).