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From: Secretary-General of the European Commission,
signed by Mr Jordi AYET PUIGARNAU, Director

date of receipt: 19 December 2018

To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of
the European Union

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Subject: ANNEX to the REPORT FROM THE COMMISSION TO THE EUROPEAN
PARLIAMENT, THE COUNCIL, THE EUROPEAN ECONOMIC AND
SOCIAL COMMITTEE AND THE COMMITTEE OF THE REGIONS
European Structural and Investment Funds 2014-2020 2018 Summary
report of the programme annual implementation reports covering
implementation in 2014-2017

Delegations will find attached document COM(2018) 816 final - ANNEXES 1 to 3.

Encl.: COM(2018) 816 final - ANNEXES 1 to 3



Brussels, 19.12.2018
COM(2018) 816 final

ANNEXES 1 to 3

ANNEX

to the

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE
COUNCIL, THE EUROPEAN ECONOMIC AND SOCIAL COMMITTEE AND THE
COMMITTEE OF THE REGIONS**

**European Structural and Investment Funds 2014-2020
2018 Summary report of the programme annual implementation reports
covering implementation in 2014-2017**

ANNEX 1.1

ESI Funds cumulative financial implementation by thematic objective reported by programmes until 31 December 2017 (in total cost, with selection and expenditure volumes)

Thematic Objectives	Total programmed amount	Total Eligible Cost of projects selected	Total spending reported by selected projects	Selection rate	Spending rate
	EUR m	EUR M	EUR M	%	%
01 Research & Innovation	60,175.6	30,670.2	4,895.9	51.0%	8.1%
02 Information & Communication Technologies	18,368.0	8,772.9	900.8	47.8%	4.9%
03 Competitiveness of SMEs	85,401.9	47,014.7	15,378.3	55.1%	18.0%
04 Low-Carbon Economy	52,095.1	23,333.0	3,774.7	44.8%	7.2%
05 Climate Change Adaptation & Risk Prevention	38,069.3	22,134.9	12,613.0	58.1%	33.1%
06 Environment Protection & Resource Efficiency	73,147.4	38,091.3	15,917.9	52.1%	21.8%
07 Network Infrastructures in Transport and Energy	66,372.3	41,368.9	11,548.9	62.3%	17.4%
08 Sustainable & Quality Employment	48,788.3	24,764.5	8,210.6	50.8%	16.8%
09 Social Inclusion	53,986.2	25,008.9	5,616.2	46.3%	10.4%
10 Educational & Vocational Training	40,981.3	21,296.0	5,241.9	52.0%	12.8%
11 Efficient Public Administration	6,109.3	2,936.4	351.9	48.1%	5.8%
12 Outermost & Sparsely Populated	220.5	428.4	225.3	194.2%	102.2%
DM Discontinued Measures	176.3	-	56.9	0.0%	32.3%
Multiple Thematic Objectives (ERDF/CF/ESF)	81,042.3	43,357.8	8,161.4	53.5%	10.1%
TA Technical Assistance	19,097.8	9,010.2	2,791.5	47.2%	14.6%
Grand Total	644,031.6	338,188.2	95,685.3	52.5%	14.9%

Source: European Commission based on data reported by programmes available on ESIF Open Data <https://cohesiondata.ec.europa.eu/d/99js-gm52>

ANNEX 1.2

ESI Funds cumulative financial implementation by thematic objective reported by programmes until autumn 2018 (in total cost, with selection and expenditure volumes) (Data as at 8/11/2018)

Thematic Objectives	Total programmed amount EUR M	Total Eligible Cost of projects selected EUR M	Total spending reported by selected projects EUR M	Selection rate %	Spending rate %
01 Research & Innovation	60,251.6	39,600.6	8,413.9	65.7%	14.0%
02 Information & Communication Technologies	18,055.1	11,162.9	1,502.4	61.8%	8.3%
03 Competitiveness of SMEs	86,446.5	52,156.7	22,151.7	60.3%	25.6%
04 Low-Carbon Economy	49,771.9	28,027.6	6,162.4	56.3%	12.4%
05 Climate Change Adaptation & Risk Prevention	38,617.5	23,045.2	14,883.8	59.7%	38.5%
06 Environment Protection & Resource Efficiency	73,673.9	43,091.8	19,699.2	58.5%	26.7%
07 Network Infrastructures in Transport and Energy	66,171.4	49,416.5	16,010.2	74.7%	24.2%
08 Sustainable & Quality Employment	49,543.1	30,035.8	11,281.0	60.6%	22.8%
09 Social Inclusion	54,105.7	29,971.0	9,512.2	55.4%	17.6%
10 Educational & Vocational Training	40,662.1	26,549.8	8,464.3	65.3%	20.8%
11 Efficient Public Administration	6,145.7	3,743.2	723.2	60.9%	11.8%
12 Outermost & Sparsely Populated	220.5	527.8	334.0	239.3%	151.4%
DM Discontinued Measures	172.8	-	73.2	0.0%	42.4%
Multiple Thematic Objectives (ERDF/CF/ESF)	83,770.8	56,268.6	14,085.4	67.2%	16.8%
TA Technical Assistance	19,049.2	11,046.9	4,115.8	58.0%	21.6%
Total	646,657.9	404,644.6	137,412.5	62.6%	21.2%

Source: European Commission based on data reported by programmes available on ESIF Open Data <https://cohesiondata.ec.europa.eu/d/99js-gm52>

ANNEX 2.1

ESI Funds cumulative financial implementation by Member State reported by programmes until 31 December 2017 (in total cost, with selection and expenditure volumes)

	Allocated EU Amount 2014-2020 EUR M	Total programmed amount (EU & National) EUR M	Total Eligible Cost of projects selected at end-2017 EUR M	Total spending reported by selected projects End- 2017 EUR M	Rate of Project selection %	Rate of spending %
Austria	4,922.9	10,649.9	5,362.3	3,321.2	50.4%	31.2%
Belgium	2,741.7	6,088.8	4,282.9	795.9	70.3%	13.1%
Bulgaria	9,876.1	11,734.0	6,636.0	1,696.4	56.6%	14.5%
Croatia	10,727.4	12,653.7	5,121.8	1,090.6	40.5%	8.6%
Cyprus	917.3	1,169.6	507.5	205.0	43.4%	17.5%
Czech Republic	23,865.0	32,379.5	14,951.7	3,670.5	46.2%	11.3%
Denmark	1,546.8	2,264.8	1,283.7	421.0	56.7%	18.6%
Estonia	4,423.5	5,966.2	3,417.8	1,102.5	57.3%	18.5%
Finland	3,765.0	8,435.2	5,765.5	3,450.2	68.4%	40.9%
France	27,273.8	45,704.8	22,078.7	8,655.5	48.3%	18.9%
Germany	27,935.0	44,754.4	24,941.7	9,267.5	55.7%	20.7%
Greece	21,382.0	26,221.0	12,982.9	4,566.2	49.5%	17.4%
Hungary	25,013.9	29,649.6	28,404.1	3,991.2	95.8%	13.5%
Ireland	3,361.6	6,139.7	3,843.6	1,824.2	62.6%	29.7%
Italy	44,656.1	75,065.7	32,679.2	6,598.1	43.5%	8.8%
Latvia	5,633.7	6,908.0	4,052.8	1,210.7	58.7%	17.5%
Lithuania	8,385.9	9,947.2	4,901.9	1,976.0	49.3%	19.9%
Luxembourg	140.1	456.4	240.3	135.0	52.6%	29.6%
Malta	827.9	1,023.9	516.6	83.8	50.5%	8.2%
Netherlands	1,947.4	3,745.1	2,413.0	785.3	64.4%	21.0%
Poland	86,111.6	104,921.4	57,837.9	13,739.5	55.1%	13.1%
Portugal	25,856.1	32,654.2	21,394.0	7,478.7	65.5%	22.9%
Romania	30,882.6	37,564.3	14,638.8	4,370.9	39.0%	11.6%
Slovakia	15,287.3	19,559.2	10,001.2	2,266.9	51.1%	11.6%
Slovenia	3,930.6	4,958.0	2,464.0	690.4	49.7%	13.9%
Spain	39,835.6	56,218.3	17,641.8	5,509.9	31.4%	9.8%
Sweden	3,626.7	7,938.6	4,802.9	2,020.1	60.5%	25.4%
Interreg	9,335.4	12,441.6	7,133.6	607.8	57.3%	4.9%
United Kingdom	16,470.8	26,818.5	17,890.0	4,154.3	66.7%	15.5%
Grand Total	460,680.0	644,031.6	338,188.2	95,685.3	52.5%	14.9%

Source: European Commission based on data reported by programmes available on ESIF Open Data <https://cohesiondata.ec.europa.eu/d/99js-gm52>

ANNEX 2.2

ESI Funds cumulative financial implementation by Member State reported by programmes until autumn 2018 (in total cost, with selection and expenditure volumes) (Data as at 8/11/2018)

	Allocated EU Amount 2014-2020 EUR M	Total programmed amount (EU & National) EUR M	Total Eligible Cost of projects selected Autumn 2018 EUR M	Total spending reported by selected projects Autumn 2018 EUR M	Rate of Project selection %	Rate of spending %
Austria	4,922.9	10,649.8	5,877.1	3,902.1	55.2%	36.6%
Belgium	2,741.7	6,088.8	4,600.0	1,264.7	75.5%	20.8%
Bulgaria	9,876.1	11,726.4	7,787.0	2,585.5	66.4%	22.0%
Croatia	917.3	1,169.7	683.2	265.2	58.4%	22.7%
Cyprus	23,786.3	33,309.7	19,187.0	6,327.1	57.6%	19.0%
Czech Republic	27,935.0	44,742.6	28,170.5	12,675.1	63.0%	28.3%
Denmark	1,546.8	2,264.8	1,380.7	539.6	61.0%	23.8%
Estonia	4,423.5	5,965.7	3,919.6	1,631.7	65.7%	27.4%
Finland	39,589.2	55,795.8	24,438.0	7,295.3	43.8%	13.1%
France	3,765.0	8,435.2	6,070.1	3,907.6	72.0%	46.3%
Germany	27,277.4	46,088.0	25,764.2	12,114.3	55.9%	26.3%
Greece	21,382.0	26,662.1	16,087.8	5,216.1	60.3%	19.6%
Hungary	10,727.4	12,649.1	7,277.4	1,753.8	57.5%	13.9%
Ireland	25,013.9	29,649.6	29,948.3	6,274.2	101.0%	21.2%
Italy	3,361.6	6,139.7	4,264.0	2,174.2	69.4%	35.4%
Latvia	44,656.1	76,108.9	42,318.4	10,848.5	55.6%	14.3%
Lithuania	8,385.9	9,947.2	6,251.2	2,706.0	62.8%	27.2%
Luxembourg	140.1	456.4	249.3	181.4	54.6%	39.7%
Malta	5,633.7	6,907.2	4,872.6	1,677.4	70.5%	24.3%
Netherlands	827.9	1,023.9	879.0	145.1	85.9%	14.2%
Poland	1,947.4	3,802.6	2,754.5	1,088.1	72.4%	28.6%
Portugal	86,111.6	104,913.3	68,297.0	21,706.6	65.1%	20.7%
Romania	25,856.1	32,752.8	25,602.6	9,843.2	78.2%	30.1%
Slovakia	30,882.6	37,527.5	18,919.2	6,299.6	50.4%	16.8%
Slovenia	3,626.7	8,052.7	5,023.8	2,556.0	62.4%	31.7%
Spain	3,930.6	4,958.0	3,076.0	1,081.0	62.0%	21.8%
Sweden	15,260.4	19,519.9	12,678.1	3,217.6	64.9%	16.5%
Interreg	9,335.4	12,540.0	9,024.9	1,416.3	72.0%	11.3%
United Kingdom	16,470.8	26,810.6	19,243.1	6,719.0	71.8%	25.1%
Grand Total	460,331.4	646,657.9	404,644.6	137,412.5	62.6%	21.2%

Source: European Commission based on data reported by programmes available on ESIF Open Data <https://cohesiondata.ec.europa.eu/d/99js-gm52>

ANNEX 3

ESI Funds – planned amounts to climate objectives and selection rates by the end of 2017

Fund	Total EU amount planned	Total EU climate change amount planned		Total selected end 2017 (EU share estimate)	Of which allocated to climate change action	Rate of selection of climate actions out of all operations selected (2017)
	EUR billion	EUR billion	%	EUR billion	EUR billion	%
CF	63,3	17,4	28%	40,4	10,5	26%
EAFRD	99,8	57,5	58%	50,0	21,5	43%
EMFF	5,7	1,0	18%	1,3	0,95	72%
ERDF	199,0	38,2	19%	105,0	15,4	15%
ESF/YEI	92,8	1,1	1%	54,5	2,9	5%
Total	460,7	115,3	25%	251,2	51,3	20%

Source: European Commission