



Brussels, 10 January 2019
(OR. en)

5181/19

FIN 26
INST 5
PE-L 1

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	5058/19
Subject:	Transfer of appropriations No DEC 36/2018 within Section III - Commission - of the general budget for 2018

1. On 7 January 2019, the Commission submitted to the Council proposal for transfer of appropriations No DEC 36/2018.

The purpose of this proposal is to transfer a total amount of EUR 64 000 000 in payment appropriations from Items 05 07 01 02 (*Monitoring and preventive measures -- Direct payments by the Union*) and 21 02 07 04 (*Food and nutrition security and sustainable agriculture*), and Articles 05 08 02 (*Surveys on the structure of agricultural holdings*), 13 08 02 (*Structural Reform Support Programme (SRSP) -- Operational technical assistance transferred from H2 (EAFRD)*), 22 02 51 (*Completion of former pre-accession assistance (prior to 2014)*) and 22 04 51 (*Completion of actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2014)*) to Item 05 04 60 01 (*Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector*), as recorded in document 5058/19.

2. In accordance with Article 31(2) of Regulation (EU, Euratom) No 2018/1046 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union¹, this so-called "End-of-Year Transfer" aims to cover outstanding claims and to reimburse Member States for payments already undertaken in shared management.
3. The Budget Committee examined this proposal for a transfer at its meeting on 10 January 2019.
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.

¹ OJ L 193, 30.7.2018, p. 1

DRAFT LETTER

from : President of the Council
to : President of the Commission
copy: President of the European Parliament

Sir,

In accordance with Article 31(2) of the Financial Regulation of 18 July 2018², I inform you that the Council has approved transfer of appropriations No DEC 36/2018 within Section III - Commission - of the general budget for 2018.

(Complimentary close).

² Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013 (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).