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ADD 2

DEVGEN 19
ACP 15
RELEX 84
FIN 94
CLIMA 36
SUSTDEV 10
GENDER 5
COEST 24
COLAC 13
COAFR 21
MOG 12

COTRA 2
COASI 14
MIGR 11
ENER 54
CFSP/PESC 83
CSDP/PSDC 58
AGRI 54
COHOM 15
MAMA 24
ATO 15

COVER NOTE

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PART 2/2

COMMISSION STAFF WORKING DOCUMENT
Accompanying the document

Report from the Commission to the European Parliament and the Council
Annual Report on the implementation of the European Union's instruments for
financing external actions in 2017

{COM(2019) 37 final}

Table of Contents

5. RESULTS ANNEXES FOR PROJECTS CLOSED BETWEEN JULY 2016 – JUNE 2017	297
Annex 1: List of data sources for indicators on development progress in partner countries.....	298
Annex 2: Development progress - Regional averages.....	303
Annex 3: Development progress – list of partner countries grouped by region.....	309
Annex 4: Development progress – averages by instrument	310
Annex 5: Development progress – list of partner countries grouped by instrument.....	316
Annex 6: Partner country results supported by the EU – list of countries covered by the reporting exercise broken down by region	317
Annex 7: Aggregated results achieved with EU support – results disaggregated by sex.....	318
Annex 8: Aggregated results achieved with EU support – results by country, region and thematic programmes	321
Annex 9: Aggregated results achieved with EU support – results broken down by region.....	333
Annex 10: Aggregated results achieved with EU support – results broken down by financing instrument.....	340
6. FINANCIAL ANNEXES.....	344
6.1. Introduction to financial tables	344
6.2. Financial tables	347
Table 6.1 Percentage of EU Budget committed and disbursed on External Assistance in 2017 ...	347
Table 6.2 Proportion of external assistance used for Official Development Aid (ODA) in 2017.....	348
Table 6.3A General EU budget for External Assistance in 2017 by Policy Area - Commitments ...	351
Table 6.3B General EU budget for External Assistance in 2017 by Policy Area - Disbursements ...	353
Table 6.4A General EU budget for External Assistance in 2017 by Policy Area - Commitments	355
Table 6.4B General EU budget for External Assistance in 2017 by Policy Area - Disbursements ...	357
Table 6.5 European Development Fund (EDF) in 2017	359
Table 6.6A Sectoral breakdown of ODA managed by the European Commission in 2017 - Commitments.....	360
Table 6.6B Sectoral breakdown of ODA managed by the European Commission in 2017 - Disbursements.....	364
Table 6.7A Country breakdown of European Commission development aid in 2017 - Commitments	368
Table 6.7B Country breakdown of European Commission development aid in 2017 - Disbursements	375
Table 6.8 Distribution of ODA by OECD Sector and Country Grouping in 2017.....	384

Table 6.9A ODA Recipient Country by main OECD sector in 2017 - Commitments	389
Table 6.9B ODA Recipient Country by main OECD sector in 2017 - Disbursements	393
Table 6.10A DEVCO in 2017: A closer look. Sectoral breakdown per region - Commitments	398
Table 6.10B DEVCO in 2017: A closer look. Sectoral breakdown per region - Disbursements	401
Table 6.11A Budget Non-DEVCO in 2017: A closer look. Sectoral breakdown per region - Commitments	404
Table 6.11B Budget Non-DEVCO in 2017: A closer look. Sectoral breakdown per region - Disbursements	407
Table 6.12A Sectoral breakdown per instrument in 2017 - Commitments	410
Table 6.12B Sectoral breakdown per instrument in 2017 - Disbursements	414
Table 6.13A Breakdown by country and instrument for 2017 - Commitments	418
Table 6.13B Breakdown by country and instrument for 2017 - Disbursements	427
Table 6.14A Breakdown by aid mechanism and by instrument 2017 - Commitments	438
Table 6.15A Sources of External Assistance in 2013-2017 - Commitments	442
Table 6.15B Sources of External Assistance in 2013-2017 - Disbursements	444
Table 6.16 Sectoral breakdown of Official Development Assistance (ODA) 2013-2017	446
Table 6.17A Regional distribution of aid to developing countries (ODA) 2013-2017	450
Table 6.17B Regional distribution of aid to developing countries (ODA) 2013-2017	454
Table 6.18 ODA by instrument in 2013-2017	458
Table 6.19 Breakdown by aid mechanism for 2013-2017	460
Table 6.20 Evolution of the Transfer Agreements by DG	462
Table TF 1 Overview of incoming contributions (Disbursements from contributors)	464
Table TF 2A Overview of committed and disbursed amounts	467
Table TF 2B Proportion of Trust Funds assistance used for Official Development Aid (ODA) in 2017	469
Table TF 3A Sectoral breakdown of Trust Fund Africa	470
Table TF 3B Regional breakdown of Trust Fund Africa	474
Table TF 4 Sectoral breakdown of Trust Fund Bêkou	477
Table TF 5 Sectoral breakdown of Trust Fund Colombia	480
Table TF 6 Sectoral breakdown of Trust Fund Madad	482
Annex 6.21 Table of Abbreviations	485

5. RESULTS ANNEXES FOR PROJECTS CLOSED BETWEEN JULY 2016 – JUNE 2017

Annex 1: Methodological basis for the report on selected results

This annex describes the methodological basis on which the chapter on selected results (Chapter 2 in Part I of this report) has been drawn up, in accordance with guidelines set out in the European Commission's Staff Working Document (SWD) (2015)80 of 26 March 2015 'Launching the EU International Cooperation and Development Results Framework' (the EU Results Framework). As explained in the SWD, the term results in this Report covers outputs, outcomes and impacts in line with the definition of the **Organisation for Economic Co-operation and Development's Development Assistance Committee** (OECD DAC).

Outputs are the products, capital goods and services which result from a development intervention; they may also include changes resulting from the intervention which are relevant to the achievement of the outcomes.

Outcomes are the likely or achieved short-term and medium-term effects of an intervention's outputs.

Impacts are the primary and secondary long-term effects produced by a development intervention, either directly or indirectly.

Chapter 2.1 of this report: Development progress in partner countries

Coverage: The countries included in the (regional) averages for Chapter 2.1 of this report are the partner countries in which the EU is financing bilateral programmes in the 2014-2020 programming period Funded from the following funding instruments: the European Development Fund (EDF), the Instrument for Development Cooperation (DCI), the European Neighbourhood Instrument (ENI), and the Instrument for Greenland

Data sources: The statistics used to report on the indicators in Chapter 2.1 were taken from international statistical sources (presented in Table 5 below) and in the majority of cases refer to 2014, 2015 and 2016; the latest available data for the predefined indicators at the time the publication was being compiled¹.

Baseline values: refer to the data compiled in the first results reporting exercise, referring in the majority to 2014 values. The baseline value for Percentage of women aged 20-24 years old who were married before their 15th birthday is an exception. Data for this indicator has only become available during the 2015/2016 results reporting exercise. Therefore, the baseline refers to data available as of November 2016.

Updates of baseline values: A number of baseline values have been updated to ensure comparability. They are marked *. Values were updated with data available as of November 2017, according to the data points used in the original calculations.

¹ November 2017

Annex 1: List of data sources for indicators on development progress in partner countries

Indicator	Data source
Proportion of population living below USD 1.90 (PPP) per day (%)	UN Statistics Division SDG Database
Income share held by the lowest 40 % of income distribution (% income, period averages)	World Bank Development Indicators
Real GDP growth, latest available year (%)	IMF World Economic Outlook
Real GDP growth, average over last five available years (%)	IMF World Economic Outlook
Average Rule of Law score	World Bank Worldwide Governance Index
Average Control of Corruption score	World Bank Worldwide Governance Index
Average Voice and Accountability score	World Bank Worldwide Governance Index
Number of violent deaths per 100 000	UNDOC Homicide Statistics
Agricultural value added per hectare (measured using proxy of cereal yield per ha)	World Bank Development Indicators
Prevalence of stunting (moderate and severe) of children aged under five years (%)	UN Statistics Division SDG Database
Prevalence of undernourishment (%)	UN Statistics Division SDG Database
Percentage of the population with access to energy services	World Bank Development Indicators
Renewable energy production as a proportion of total energy production (%)	International Renewable Energy Agency

Indicator	Data source
Change in domestic revenue mobilisation as a percentage of GDP over three years	World Bank Development Indicators
Primary Education Completion Rate (%)	UNESCO Institute for Statistics
Literacy rate of 15-24-year-olds (%)	UNESCO Institute for Statistics
Lower Secondary Education Completion Rate (%)	UNESCO Institute for Statistics
Under-fives mortality rate (per 1 000 live births)	UN Statistics Division SDG Database
Maternal mortality ratio (per 100 000 live births)	UN Statistics Division SDG Database
HIV prevalence among population aged 15-24 years (%)	UNAIDS
Number of deaths per 100 000 population from climate-related and natural disasters (average over 10 years)	EM-DAT: The Emergency Events Database - Université Catholique de Louvain (UCL) - CRED, D. Guha-Sapir, www.emdat.be , Brussels, Belgium
CO ₂ equivalent emission (kilo tons)	Emission Database for Global Atmospheric Research (EDGAR)
Proportion of population using an improved drinking water source (%)	UN Statistics Division SDG Database
Rate of net forest cover change, since 2000 (%)	Global Forest Watch
State of global biodiversity	World Wildlife Fund: Living Planet Report
Proportion of population using an improved sanitation facility (%)	UN Statistics Division SDG Database
Road density (km of road per 100 sq. km of land area)	International Road Federation (World Road Statistics)
Proportion of employed people living below USD 1.90 (PPP) per day (%)	UN Statistics Division SDG Database

Indicator	Data source
Share of older persons receiving pensions (%)	UN Statistics Division SDG Database
Average Global Competitiveness score (range 1-7)	World Economic Forum
Exports of goods and services as percentage of GDP	World Bank Development Indicators
Proportion of seats held by women in national parliaments (%)	UN Statistics Division SDG Database
Percentage of women aged 20-24 years who were married before their 18 th birthday	UN Statistics Division SDG Database

Methodologies for EU RF indicators: Detailed information on data sources and calculations for each of the indicators can be found in the methodological notes provided for each indicator, at <http://capacity4dev.ec.europa.eu/eu-rfi>

Presentation: Percentages are rounded to the nearest one decimal point.

Chapter 2.2 of this report: Partner country results supported by the EU

Coverage: Chapter 2.2 of this report draws on the results of all projects and programmes which ended between 1 July 2016 and 30 June 2017 and were funded by the EU for an amount of more than EUR 750 000. As was indicated in the Commission's Staff Working Document (SWD) (2015)80 of 26 March 2015, this was done in order to make the data collection, processing and reporting manageable at this first stage, concentrating on those projects and programmes where the focus of EU project/programme performance lies. As was also stated in the SWD, these represent some 90-95 % of the total financial amount of the portfolio of projects and programmes ending in a given year. Thus, the report does not include results from the many smaller projects funded by the EU during that period. The results reported cannot be interpreted as providing a full picture of the results of the projects and programmes financed by the EU in the countries concerned.

There is a difference between the countries included in Chapter 2.1 on development progress and those included in Chapter 2.2 under partner country results supported by the EU. The countries in Chapter 2.2 reporting against EU Results Framework level 2 indicators are those for which the results reported are from projects and programmes that finished between mid-2016 and mid-2017.

Chapter 2.2 reports results against the EU Results Framework level 2 indicators, aggregating results from the projects and programmes mentioned.

Data sources: The information on results in this section has been drawn from the reports of EU implementing partners (i.e. partner countries, international organisations, EU Member States' development agencies, international financial institutions and NGOs). In turn, these organisations use data collected from a variety of sources, such as management information systems held by

development country governments, individual project project monitoring set up by implementing partners, or representative sample surveys.

Methodology notes for EU Results Framework indicators: In order to ensure that data from the various reporting sources could be aggregated consistently across the different projects and programmes, methodological notes were established for each EU Results Framework indicator. These provide definitions and data sources clearly explaining what type of interventions should be included when reporting against an indicator. The notes can be found at <http://capacity4dev.ec.europa.eu/eu-rfi>.

A common feature of all level 2 indicators is that the results reported have been calculated using a contribution approach. This means that where a project has been financed by the EU jointly with other funders – such as partner-country governments or other donors – the overall results of the collective effort are reported, rather than those linked to the share of funding provided by the EU.

Sex-disaggregation: The SWD (2015)⁸⁰ mentioned that where possible results would be sex-disaggregated. These results are presented in Annex 6 below. Where that disaggregation has not been provided it is either because it was not relevant for the indicator in question (for example, Total length of road constructed/rehabilitated/maintained (km)); or because the data was not available for the project/programme in question.

Presentation: The results estimates have been rounded using the following regime:

- Estimates of 10 000 or more – rounded to the nearest 1 000
- Estimates between 1 000 and 10 000 – rounded to the nearest 100
- Estimates between 100 and 1 000 – rounded to the nearest 10
- Estimates that are less than 100 – no rounding.

Accuracy: As part of the preparations for the report, an extensive quality assurance process was put in place for the results data to minimise the source of any errors. The type of errors the EU has attempted to minimise includes:

- Ensuring that the results reported are from reliable data sources
- Ensuring that the link between results from individual projects and programmes and EU RF indicators are robust
- Double counting: all programmes are quality assured to help minimise double counting of individuals who have benefitted from the same intervention over different years, and/or different interventions ending in the same year. In addition, double counting of individuals between projects/programmes ending in different years were also assessed and any duplication removed for cumulative total numbers of beneficiaries across all years for the following indicators:
 - Number of countries where overall public financial management has improved
 - Number of children enrolled in primary education
 - Number of children enrolled in secondary education
 - Number of women using any method of contraception
 - Number of countries/regions with climate change strategies either being developed and/or implemented with EU support
 - Number of countries whose capacity to trade across borders has improved
 - Number of countries where the business environment has improved

However, given the range of underlying data sources used, the accuracy of the results data may still vary.

Annex 2: Development progress - Regional averages²

			All partner countries	Africa, North of Sahara	Africa, South of Sahara	America North& Central	America South	Asia, Middle East	Asia, South & Central	Asia, Far East	Europe: Belarus Moldova Ukraine	Oceania	More advanced developing countries
POVERTY REDUCTION													
Proportion of population living below the international poverty line (%)		Baseline*	24.6	2.0	44.7	12.1	6.1	3.6	15.5	8.2	0.0	32.7	0.7
		Latest value	23.2	1.5	43.8	10.3	4.7	6.5	13.3	6.3	0.1	31.3	0.7
Income share held by the lowest 40 % of income distribution (% income, period averages)		Baseline	17.7	20.5	15.5	12.1	12.0	20.5	21.6	17.3	24.2	15.0	14.2
		Latest value	17.9	21.1	15.7	14.0	12.7	20.2	21.0	18.0	24.1	15.9	14.7
FOOD SECURITY AND NUTRITION													
Prevalence of stunting (moderate and severe) of children aged below five years (%)		Baseline*	34.4	22.2	36.8	25.1	16.7	28.2	40.2	30.9	4.1	44.2	5.7
		Latest value	32.1	18.4	34.8	23.8	15.6	28.1	37.1	28.8	4.1	44.2	5.7
Prevalence of undernourishment (%)		Baseline*	16.1	5.0	19.0	17.8	10.9	20.9	17.9	13.8	5.0	6.8	5.5
		Latest value	15.7	5.0	18.5	18.0	9.5	20.5	17.6	12.8	5.0	7.0	5.3
EDUCATION													
Primary Education Completion Rate (%)	Female	Baseline	75.9	100.0	64.3	90.3	100.0	64.3	80.0	96.0	100.0	76.9	100.0
		Latest value	78.2	100.0	66.9	90.6	99.2	64.8	87.5	100.0	100.0	77.9	100.0
	Male	Baseline	79.8	100.0	70.8	89.1	100.0	76.9	80.2	94.3	100.0	86.4	100.0
		Latest value	80.8	100.0	71.1	90.5	99.5	77.2	86.5	99.4	100.0	87.2	100.0
	All	Baseline	77.9	100.0	67.6	89.7	100.0	70.7	80.1	95.2	100.0	81.8	100.0

² Values marked * have been updated. See annex 1 for further information

		Latest value	79.5	100.0	69.0	90.5	99.3	71.1	87.0	100.0	100.0	82.7	100.0
Lower Secondary Education Completion Rate (%)	Female	Baseline	53.6	82.7	29.0	68.3	80.7	52.4	58.9	79.1	97.6	64.6	100.0
		Latest value	56.1	81.2	37.4	72.9	87.1	52.2	63.7	88.4	97.1	66.5	100.0
	Male	Baseline	55.5	77.7	36.3	65.5	74.4	56.5	58.9	74.2	98.3	69.7	97.7
		Latest value	57.7	74.9	42.6	68.8	80.4	56.3	63.5	84.0	97.3	71.8	100.0
	All	Baseline	54.5	80.1	32.6	66.9	77.5	54.5	58.9	76.6	97.9	67.2	98.9
		Latest value	56.9	78.0	40.0	70.8	83.7	54.3	63.6	86.1	97.2	69.2	100.0
Literacy rate of 15-24 year-olds (%)	Female	Baseline	77.1	85.6	64.6	91.5	98.7	86.0	76.6	96.1	99.8	77.3	99.4
		Latest value	78.2	90.5	67.1	91.9	98.9	72.0	79.6	95.9	99.9	65.6	99.3
	Male	Baseline	84.2	92.8	76.0	91.9	98.3	92.7	82.7	96.2	99.7	68.9	99.7
		Latest value	84.8	94.5	77.3	92.3	98.6	77.0	85.9	96.0	99.9	70.5	99.0
	All	Baseline	80.6	89.3	70.1	91.7	98.5	89.5	79.6	96.2	99.8	73.0	99.5
		Latest value	81.4	92.5	72.0	92.1	98.8	74.3	82.7	96.0	99.9	68.2	99.1
HEALTH													
Under-five mortality rate (per 1 000 live births)		Baseline*	60.5	22.7	84.4	25.1	27.1	26.7	47.9	41.9	10.3	35.1	12.1
		Latest value	56.4	21.4	78.6	23.6	25.6	24.6	44.6	38.7	9.6	33.4	11.4
Maternal mortality ratio (per 100 000 live births)		Baseline*	381.8	80.4	571.1	146.2	93.7	155.9	198.2	109.1	20.8	194.5	14.0
		Latest value	355.8	70.1	543.0	138.7	88.1	149.2	180.3	99.8	20.4	186.5	13.4
HIV prevalence among population		Baseline*	0.7	0.0	1.9	0.2	0.2	0.0	0.1	0.2	0.2	0.2	0.7

aged 15-24 years (%)	Latest value	0.8	0.0	1.6	0.3	0.1	0.0	0.1	0.1	0.3	0.2	0.6
EMPLOYMENT AND SOCIAL PROTECTION												
Proportion of employed people living below the international poverty line (%)	Baseline*	26.4	5.7	39.4	9.8	5.1	6.2	32.6	11.2	0.7	26.0	1.3
	Latest value	22.1	5.5	32.6	7.9	4.3	5.9	26.7	8.3	0.6	13.2	1.3
Share of older persons receiving pensions (%)	Baseline*	25.8	63.6	14.6	26.8	28.6	19.0	21.5	5.6	-	5.2	97.2
	Latest value ³	37.3	63.6	22.1	26.6	47.6	19.0	28.6	36.3	91.3	4.4	97.5
GENDER EQUALITY AND WOMEN'S EMPOWERMENT												
Proportion of seats held by women in national parliaments (%)	Baseline	19.2	13.9	21.7	23.4	20.5	13.3	15.2	25.4	13.0	3.2	22.8
	Latest value	21.9	20.6	22.6	24.8	27.5	13.7	19.5	27.5	16.7	3.9	27.1
Percentage of women aged 20-24 years old who were married before their 18th birthday	Baseline	29.5	11.9	37.1	30.4	21.3	22.6	35.4	13.3	8.4	21.6	10.8
	Latest value	28.8	12.7	35.9	28.5	21.5	21.9	33.1	14.0	8.4	20.9	8.4
Percentage of women aged 20-24 years old who were married before their 15th birthday	Baseline	7.6	1.6	11.2	6.5	4.2	5.0	8.2	1.7	0.1	2.1	1.7
	Latest value	8.0	1.6	11.2	6.9	4.2	5.0	9.7	1.7	0.1	2.1	1.7
NATURAL RESOURCES, ENVIRONMENT AND CLIMATE CHANGE												
Number of deaths per 100 000 from climate-related and natural disasters (average over ten years)	Baseline	2.3	0.1	0.5	35.7	0.5	0.1	2.9	1.2	0.2	0.9	0.1
	Latest value	2.3	0.0	0.7	32.5	0.5	0.1	3.1	0.9	0.1	0.7	0.1
CO2 equivalent emission (kilo tons)	Baseline*	2 948 725	480 961	654 010	99 272	183 605	256 460	487 488	274 084	390 288	8 862	113 696
	Latest value	3 148 000	515 583	719 142	109 766	204 246	281 691	550 049	345 352	301 057	10 311	110 804

³While the value has increased the extent of the increase is largely driven by data availability

Proportion of population using an improved drinking water source (%)	Baseline	78.4	91.1	64.6	86.0	89.2	80.0	86.4	90.8	98.3	52.2	99.0
	Latest value	79.1	92.2	67.0	86.5	89.7	79.5	86.3	92.4	96.1	52.1	99.2
Proportion of population using an improved sanitation facility (%)	Baseline*	32.1	46.0	7.4	24.3	24.8	47.7	30.8	-	78.2	16.4	90.4
	Latest value	32.7	47.1	8.1	23.9	26.1	49.2	34.0	-	76.2	16.0	93.3
Rate of net forest cover change, since 2000 (%)	Baseline	-4.0	-4.3	-3.5	-8.4	-4.1	-6.7	-3.0	-7.5	-4.9	-1.6	-1.9
	Latest value	-5.8	-5.8	-5.5	-11.6	-5.2	-9.7	-4.8	-11.4	-6.6	-2.7	-2.5
State of global biodiversity Number of global species Percentage change	Baseline	Number of global species 3 038					Global percent change 1970-2010		-52.0 %			
	Latest value	Number of global species 3 706					Global percent change 1970-2012		-58.0 %			
ENERGY												
Percentage of the population with access to energy services	Baseline*	62.3	97.8	33.0	82.1	93.3	88.2	72.7	85.4	99.9	31.2	99.8
	Latest value	70.7	99.8	43.3	86.1	97.3	92.5	87.0	91.5	100	36.0	99.9
Renewable energy production as a proportion of total energy production (%)	Baseline*	25.1	6.0	22.7	26.0	75.6	7.3	33.5	39.9	5.0	—	0.9
	Latest value	24.3	6.2	24.9	24.3	68.3	5.0	32.6	33.7	3.8	-	1.7
INCLUSIVE GROWTH												
Real GDP growth, latest available year (%)	Baseline	3.8	1.1	5.1	3.4	4.6	-0.2	5.8	6.1	-3.5	4.6	2.6
	Latest value	3.3	3.2	2.0	4.0	2.3	1.7	5.1	6.5	0.8	3.3	3.2
Real GDP growth, average over 5 last available years (%)	Baseline	4.5	2.8	4.9	2.5	4.8	5.9	5.4	6.3	0.8	5.6	3.3
	Latest value	4.2	3.3	4.0	3.9	3.8	6.0	5.5	6.4	-1.8	4.4	2.9

TRADE AND PRIVATE SECTOR DEVELOPMENT												
Average Global Competitiveness score (range 1-7)	Baseline	3.7	3.9	3.6	3.7	3.9	3.7	3.8	3.9	4.0	–	4.4
	Latest value	3.8	4.0	3.6	3.9	4.0	3.7	4.1	4.1	4.0	–	4.7
Exports of goods and services as percentage of GDP	Baseline*	31.9	32.7	28.8	26.5	23.3	38.4	24.6	49.6	50.8	57.9	35.5
	Latest value	26.6	21.3	21.6	24.1	19.5	33.7	18.8	53.5	53.3	54.7	31.5
AGRICULTURE												
Cereal yield per ha (kg)	Baseline	2 523	3 139	1 433	2 164	3 420	1 796	3 353	4 273	3 870	3 342	3 696
	Latest value	2 546	3 093	1 394	2 157	3 719	1 955	3 469	4 372	4 388	3 104	4 761
TRANSPORT												
Road density (km. of road per 100 sq. km of land area)	Baseline	12.0	7.2	9.4	28.2	11.3	16.1	22.6	18.6	31.9	5.6	64.7
	Latest value	12.5	7.2	9.7	30.1	11.6	17.4	22.9	20.8	33.6	5.6	66.1
GOOD GOVERNANCE												
Average Rule of Law score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance)	Baseline	-0.5	-0.3	-0.7	-0.1	-0.8	-0.7	-0.8	-0.7	-0.7	0.2	0.9
	Latest value	-0.5	-0.6	-0.7	-0.2	-0.5	-1.0	-0.7	-0.6	-0.7	0.0	0.7
Average Control of Corruption score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance)	Baseline	-0.4	-0.5	-0.6	0.1	-0.5	-0.8	-0.8	-0.9	-0.7	-0.3	1.0
	Latest value	-0.4	-0.6	-0.6	0.0	-0.5	-0.9	-0.7	-0.7	-0.7	-0.1	0.9
Average Voice and Accountability score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance)	Baseline	-0.4	-1.2	-0.6	0.3	0.0	-1.0	-1.1	-0.6	-0.6	0.6	0.9
	Latest value	-0.3	-0.8	-0.5	0.3	0.1	-1.2	-0.8	-0.6	-0.5	0.6	0.9

Public Finance Management, taxation, transparency and oversight of the budget (Good Governance)												
Change in domestic revenue mobilization as a percentage of GDP over the last three years	Baseline*	-1.6	-1.5	-3.1	1.5	0.3	-5.4	0.7	-0.3	-2.5	0.9	0.1
	Latest value	-2.4	-4.0	-3.0	1.3	-5.5	-8.6	-0,1	0.4	-4.8	-3.2	0.8
CONFLICT PREVENTION, PEACE BUILDING AND SECURITY												
Number of violent deaths per 100 000	Baseline*	9.0	2.4	9.7	30.1	18.7	23.2	4.7	5.2	4.3	8.8	6.4
	Latest value	8.8	2.4	9.4	31.6	16.2	22.8	4.5	5.7	4.2	8.6	6.4

Annex 3: Development progress – list of partner countries grouped by region⁴

Africa, North of Sahara	Algeria, Egypt, Libya, Morocco, Tunisia
Africa, South of Sahara	Angola, Benin, Botswana, Burkina-Faso, Burundi, Cameroon, Cape Verde, Central African Republic, Chad, Comoros, Congo, Ivory Coast, Democratic Republic of Congo, Djibouti, Equatorial Guinea, Eritrea, Ethiopia, Gabon, Gambia, Ghana, Guinea, Guinea Bissau, Kenya, Lesotho, Liberia, Madagascar, Malawi, Mali, Mauritania, Mauritius, Mozambique, Namibia, Niger, Nigeria, Rwanda, Saint Helena, Ascension and Tristan da Cunha, São Tomé and Príncipe, Senegal, Seychelles, Sierra Leone, Somalia, South Africa, Sudan, Swaziland, Tanzania, Togo, Uganda, Zambia, Zimbabwe
America, North and Central	Anguilla, Antigua and Barbuda, Belize, Cuba, Dominica, Dominican Republic, El Salvador, Greenland, Grenada, Guatemala, Haiti, Honduras, Jamaica, Montserrat, Nicaragua, St. Kitts and Nevis, St. Lucia, St. Vincent and The Grenadines
America, South	Bolivia, Colombia, Ecuador, Guyana, Paraguay, Peru, Suriname
Asia, Far East	Cambodia, Laos, Mongolia, Philippines, East Timor, Vietnam
Asia, Middle East	Iraq, Jordan, Lebanon, Occupied Palestinian Territory, Syria, Yemen
Asia, South and Central	Afghanistan, Armenia, Azerbaijan, Bangladesh, Bhutan, Georgia, Kyrgyzstan, Myanmar, Nepal, Pakistan, Sri Lanka, Tajikistan, Turkmenistan, Uzbekistan
Europe	Belarus, Moldova, Ukraine
Oceania	Cook Islands, Fiji, Kiribati, Marshall Islands, Micronesia, Nauru, Niue, Palau, Papua New Guinea, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu, Wallis and Futuna
More advanced developing countries	Aruba, Bahamas, Barbados, Bermuda, Bonaire, British Antarctic Territory, British Indian Ocean Territory, British Virgin Islands, Cayman Islands, Curaçao, Falkland Islands, French Polynesia, French Southern and Antarctic territories, Israel, New Caledonia and Dependencies, Pitcairn, Saba, Saint Barthelemy, Sint Eustatius, Sint Maarten, South Georgia and the South Sandwich Islands, Saint Pierre and Miquelon, Trinidad and Tobago, Turks and Caicos

⁴ OECD DAC definition

Annex 4: Development progress – averages by instrument⁵

		All partner countries	DCI	DCI - Asia (Central Asia, Middle East)	DCI - Africa	DCI - Latin America	EDF	EDF - Africa	EDF - Caribbean	EDF - Pacific	EDF - OCT	ENI	Greenland Instrument	
POVERTY REDUCTION														
Proportion of population living below the international poverty line (%)	Baseline*	24.6	12.1	12.7	16.6	7.5	45.4	46.5	12.4	33.8	-	1.6	-	
	Latest value	23.2	10.7	11.3	16.6	5.8	44.5	45.5	11.9	32.6	-	1.2	-	
Income share held by the lowest 40 % of income distribution (% income, period averages)	Baseline	17.7	18.2	20.3	6.7	12.1	16.1	16.2	12.0	18.6	-	21.0	-	
	Latest value	17.9	18.3	20.2	7.2	12.9	16.2	16.3	15.1	16.5	-	21.3	-	
FOOD SECURITY AND NUTRITION														
Prevalence of stunting (moderate and severe) of children aged below five years (%)	Baseline*	34.4	34.6	37.5	23.9	21.1	36.9	37.3	15.1	46.0	-	19.7	-	
	Latest value	32.1	32.3	34.9	23.9	19.9	34.9	35.2	13.8	45.1	-	17.1	-	
Prevalence of undernourishment (%)	Baseline*	16.1	15.9	17.5	5.0	11.3	20.2	20.0	26.6	15.0	5.0	5.1	5.0	
	Latest value	15.7	15.3	17.0	5.0	10.3	19.7	19.5	27.3	14.5	5.0	5.0	5.0	
EDUCATION														
Primary Education Completion Rate (%)	Female	Baseline	75.9	85.2	82.3	-	98.5	64.8	64.3	92.3	76.4	93.9	100.0	-
		Latest value	78.2	90.5	88.6	98	96.3	65.9	65.4	92.2	81.2	96.6	100.0	
	Male	Baseline	79.8	86.2	83.8	-	97.1	71.3	70.8	90.3	84.6	90.0	100.0	-
		Latest value	80.8	90.3	88.8	93.7	96.3	70.5	70.0	93.6	88.8	95.1	100.0	

⁵ Values marked * have been updated. See annex 1 for further information

	All	Baseline	77.9	85.8	83.1	-	97.8	68.1	67.6	91.3	80.6	88.6	100.0	-
		Latest value	79.5	90.4	88.7	95.8	96.3	68.2	67.7	92.9	85.1	95.7	100.0	
Lower Secondary Education Completion Rate (%)	Female	Baseline	53.6	64.4	62.1	-	76.3	30.3	29.0	82.1	64.0	90.5	81.6	-
		Latest value	56.1	70.5	67.8	80.9	82.4	36.9	36.1	82.7	68.8	94.6	80.3	
	Male	Baseline	55.5	63.2	61.7	-	71.3	37.3	36.3	74.8	67.9	83.4	78.2	-
		Latest value	57.7	69.0	67.5	70.8	76.7	42.3	41.7	75.0	72.1	82.9	76.1	
	All	Baseline	54.5	63.8	61.9	-	73.7	33.8	32.6	78.4	66.0	86.9	79.9	-
		Latest value	56.9	69.7	67.7	75.7	79.5	39.6	38.9	78.8	70.5	88.6	78.1	
Literacy rate of 15-24 year-olds (%)	Female	Baseline	77.1	84.9	81.5	99.3	97.4	63.2	62.2	86.8	77.5	99.7	90.5	-
		Latest value	78.2	85.7	82.4	99.2	97.8	65.6	65.1	84.7	67.6	99.3	93.1	
	Male	Baseline	84.2	88.8	86.5	98.5	97.3	74.8	74.5	87.3	70.5	99.4	95.2	-
		Latest value	84.8	89.4	87.1	98.7	97.5	76.2	76.0	86.3	72.0	99.0	96.0	
	All	Baseline	80.6	86.8	84.0	98.9	97.3	68.8	68.1	87.0	74.0	99.5	92.9	-
		Latest value	81.4	87.5	84.7	99.0	97.6	70.7	70.3	85.4	69.9	99.1	94.6	
HEALTH														
Under-five mortality rate (per 1 000 live births)		Baseline*	60.5	39.6	46.6	43.4	23.7	73.2	85.0	26.0	38.3	-	18.5	-
		Latest value	56.4	36.8	43.3	40.5	22.1	68.3	79.1	24.7	36.3	-	17.2	-
Maternal mortality ratio (per 100 000 live births)		Baseline	381.8	164.7	178.5	145.0	95.7	575.31	585.0	221.8	201.6	-	66.0	-
		Latest value	355.8	153.3	164.5	138.0	88.9	547.7	557.0	211.1	190.4	-	60.0	-

HIV prevalence among population aged 15-24 years (%)	Baseline*	0.7	0.5	0.1	8.0	0.2	1.3	1.4	0.4	0.2	-	0.1	-
	Latest value	0.8	0.5	0.1	7.1	0.2	1.2	1.3	0.6	0.2	-	0.1	
EMPLOYMENT AND SOCIAL PROTECTION													
Proportion of employed people living below the international poverty line (%)	Baseline*	26.4	20.8	25.0	6.3	5.4	39.9	41.0	15.1	25.2	-	3.9	-
	Latest value	22.1	16.9	20.3	5.8	4.7	32.9	33.9	11.3	13.0	-	3.7	-
Share of older persons receiving pensions (%)	Baseline*	25.8	20.6	20.5	-	22.8	15.2	14.6	78.7	5.2	-	70.3	-
	Latest value⁶	37.3	34.8	28.3	92.6	43.9	14.4	13.8	46.4	14.6	100.0	86.0	-
GENDER EQUALITY AND WOMEN'S EMPOWERMENT													
Proportion of seats held by women in national parliaments (%)	Baseline	19.2	20.1	17.9	44.8	23.0	19.9	20.3	13.9	6.9	-	13.6	-
	Latest value	21.9	23.5	21.3	42.2	28.2	21.2	21.5	16.3	7.7	-	18.8	-
Percentage of women aged 20-24 years old who were married before their 18th birthday	Baseline	29.5	27.0	28.9	5.6	25.0	38.6	39.3	23.7	21.2	-	11.7	-
	Latest value	28.8	25.9	27.6	5.6	24.4	37.3	37.9	23.3	20.7	-	11.6	-
Percentage of women aged 20-24 years old who were married before their 15th birthday	Baseline	7.6	5.8	6.3	0.8	5.0	11.6	11.9	5.5	2.2	-	1.3	-
	Latest value	8.0	6.6	7.3	0.8	5.1	11.6	11.9	6.2	2.2	-	1.3	-
NATURAL RESOURCES, ENVIRONMENT AND CLIMATE CHANGE													
Number of deaths per 100 000 from climate-related and natural disasters (average over ten years)	Baseline	2.3	1.8	2.3	0.1	0.6	3.6	0.5	90.1	0.8	0.4	0.1	-
	Latest value	2.3	1.9	2.4	0.1	0.5	3.4	0.8	83.8	0.6	0.3	0.0	-

⁶ While the value has increased the extent of the increase is largely driven by data availability

CO2 equivalent emission (kilo tons)	Baseline	2 948 725	1 506 941	880 536	385 209	241 196	362742	281 940	80 559	9 211	4 183	1 079 041	-
	Latest value	3 148 000	1 728 294	1 041 709	4 17 161	269 425	402 414	301 967	84 982	10 758	4 706	1 017 292	-
Proportion of population using an improved drinking water source (%)	Baseline	78.4	87.5	86.6	95.0	89.9	63.0	62.6	77.5	54.1	98.0	92.7	100.0
	Latest value	79.1	87.8	86.9	93.0	90.5	65.7	65.4	77.5	54.2	98.4	92.8	100.0
Proportion of population using an improved sanitation facility (%)	Baseline*	32.1	30.1	33.2	-	24.7	7.4	7.4	-	16.4	-	50.3	93.1
	Latest value	32.7	32.5	36.3	-	25.7	8.1	8.1	-	16.0	-	51.2	93.1
Rate of net forest cover change, since 2000 (%)	Baseline	-4.0	-5.3	-5.6	-14.0	-5.0	-3.2	-3.4	-1.5	-1.6	-1.0	-4.1	-
	Latest value	-5.8	-7.2	-8.5	-17.4	-6.4	-5	-5.3	-2.2	-2.7	-1.3	-5.5	-
State of global biodiversity Number of global species Percentage change	Baseline	Number of global species 3038						Global percent change 1970-2010 -52.0 %					
	Latest value	Number of global species 3706						Global percent change 1970-2012 -58.0 %					
ENERGY													
Percentage of the population with access to energy services	Baseline*	62.3	79.2	76.4	82.9	91.7	31.3	29.9	73.7	31.9	99.1	98.1	100
	Latest value	70.7	89.1	88.1	84.2	95.9	41.9	40.9	75.9	38.9	99.4	99.9	100
Renewable energy production as a proportion of total energy production (%)	Baseline*	25.1	33.4	33.8	0.6	67.6	51.5	60.9	10.6	-	21.8	6.5	-
	Latest value	24.3	31.05	29.8	2.5	61.4	47.8	56.2	7.7	-	26.7	6.5	-
INCLUSIVE GROWTH													
Real GDP growth, latest available year (%)	Baseline	3.8	4.1	4.6	1.5	4.4	5.8	6.1	3.1	5.3	-	1.2	-
	Latest value	3.3	3.9	5.2	0.3	2.5	2.5	2.4	2.7	3.4	-	2.9	-
Real GDP growth, average over five last	Baseline	4.5	4.9	6.0	2.4	4.4	5.5	5.8	2.0	6.8	-	2.9	-

available years (%)	Latest value	4.2	4.8	6.2	1.6	3.8	4.5	4.7	3.1	4.5	-	2.6	-
TRADE AND PRIVATE SECTOR DEVELOPMENT													
Average Global Competitiveness score (range 1-7)	Baseline	3.7	3.9	3.8	4.4	3.9	3.6	3.5	3.8	3.2	-	4.1	-
	Latest value	3.8	4.0	3.9	4.3	4.0	3.6	3.5	3.9	-	—	4.2	-
Exports of goods and services as percentage of GDP	Baseline	31.9	30.0	33.9	31.0	23.8	29.1	28.1	35.6	53.3	33.1	37.8	-
	Latest value	26.6	27.7	31.4	30.3	20.1	21.2	19.5	32.2	49.6	40.1	30.0	32.0
AGRICULTURE													
Cereal yield per ha (kg)	Baseline	2 523	3 520	3 569	3 725	3 032	1 353	1 338	2 609	1 999	3 305	3 389	-
	Latest value	2 546	3 671	3 717	3 810	3 258	1 343	1 332	2 396	2 521	3 833	3 685	-
TRANSPORT													
Road density (km. of road per 100 sq. km of land area)	Baseline	12.0	18.4	19.7	30.0	13.3	8.3	8.2	14.3	5.6	32.2	11.7	-
	Latest value	12.5	19.3	20.8	29.9	14.0	8.6	8.5	12.9	5.6	35.2	11.8	-
GOOD GOVERNANCE													
Average Rule of Law score (Worldwide Governance Index, ranges from approx. - 2.5 (weak) to approx. +2.5 (strong) performance)	Baseline	-0.5	-0.9	-0.9	0.0	-0.9	-0.3	-0.8	0.2	0.1	1.2	-0.4	-
	Latest value	-0.5	-0.8	-0.8	0.1	-0.7	-0.4	-0.7	0.1	-0.1	0.7	-0.5	-
Average Control of Corruption score (Worldwide Governance Index, ranges from approx. - 2.5 (weak) to approx. +2.5 (strong) performance)	Baseline	-0.4	-0.7	-0.9	0.2	-0.5	-0.3	-0.6	0.3	-0.4	1.2	-0.5	-
	Latest value	-0.4	-0.7	-0.9	0.0	-0.6	-0.3	-0.7	0.2	-0.2	1.1	0.5	-

+2.5 (strong) performance)													
Average Voice and Accountability score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance)	Baseline	-0.4	-0.8	-1.1	0.6	-0.3	-0.1	-0.6	0.7	0.6	0.9	-0.8	-
	Latest value	-0.3	-0.6	-0.9	0.6	-0.3	-0.1	-0.6	0.7	0.6	0.9	-0.8	-
Public Finance Management, taxation, transparency and oversight of the budget (Good Governance)													
Change in domestic revenue mobilization as a percentage of GDP over the last three years	Baseline*	-1.6	-0.5	-1.0	0.7	0.5	-3.5	-4.0	1.3	0.9	-	-1.3	-
	Latest value	-2.4	-1.7	-1.6	1.6	-4.3	-3.7	-4.2	-0.1	-3.2	-	-2.4	-
CONFLICT PREVENTION, PEACE BUILDING AND SECURITY													
Number of violent deaths per 100 000	Baseline*	9.0	11.1	7.2	30.7	23.9	8.7	8.4	19.6	8.2	4.4	2.8	8.9
	Latest value	8.8	11.2	7.2	34.3	23.0	8.2	7.9	18.2	8.1	3.9	2.7	12.4

Annex 5: Development progress – list of partner countries grouped by instrument

DCI Asia, Central Asia and Middle East	Afghanistan, Bangladesh, Bhutan, Cambodia, Iraq, Kyrgyzstan, Laos, Mongolia, Myanmar, Nepal, Pakistan, Philippines, Sri Lanka, Tajikistan, Turkmenistan, Uzbekistan, Vietnam, Yemen
DCI Africa	South Africa
DCI Latin America	Bolivia, Colombia, Cuba, Ecuador, El Salvador, Guatemala, Honduras, Nicaragua, Paraguay, Peru
EDF Africa	Angola, Benin, Botswana, Burkina-Faso, Burundi, Cameroon, Cape Verde, Central African Republic, Chad, Comoros, Congo, Ivory Coast, Democratic Republic of Congo, Djibouti, Equatorial Guinea, Eritrea, Ethiopia, Gabon, Gambia, Ghana, Guinea, Guinea Bissau, Kenya, Lesotho, Liberia, Madagascar, Malawi, Mali, Mauritania, Mauritius, Mozambique, Namibia, Niger, Nigeria, Rwanda, Sao Tome and Principe, Senegal, Seychelles, Sierra Leone, Somalia, Sudan, Swaziland, Tanzania, Togo, Uganda, Zambia, Zimbabwe
EDF Caribbean	Antigua and Barbuda, Bahamas, Barbados, Belize, Dominica, Dominican Republic, Grenada, Guyana, Haiti, Jamaica, Saint Kitts and Nevis, Saint Lucia, Saint Vincent and The, Grenadines, Suriname, Trinidad and Tobago
EDF Pacific	Cook Islands, Fiji, Kiribati, Marshall Islands, Micronesia, Nauru, Niue, Palau, Papua New Guinea, Samoa, Solomon Islands, East Timor, Tonga, Tuvalu, Vanuatu
EDF OCT	Anguilla, Aruba, Bermuda, Bonaire, British Antarctic Territory, British India Ocean Territory, British Virgin Islands, Cayman Islands, Curacao, Falkland Islands, French Polynesia, French Southern and Antarctic Territories, Greenland, Montserrat, New Caledonia and Dependencies, Pitcairn, Saba, Saint Barthelémy, Saint Helena, Ascension Island, Tristan da Cunha, Sint Eustatius, Sint Maarten, South Georgia and South Sandwich Islands, St Pierre and Miquelon, Turks and Caicos, Wallis and Futuna Islands
ENI	Armenia, Azerbaijan, Belarus, Egypt, Georgia, Israel, Jordan, Lebanon, Libya, Moldova, Morocco, OPT, Syria, Tunisia, Ukraine
Greenland Instrument	Greenland

Annex 6: Partner country results supported by the EU – list of countries covered by the reporting exercise broken down by region

Africa, North of Sahara	Algeria, Egypt, Libya, Morocco, Tunisia
Africa, South of Sahara	Angola, Benin, Botswana, Burkina Faso, Burundi, Cameroon, Cape Verde, Central African Republic, Chad, Comoros, Congo, Rep., Democratic Republic of the Congo, Djibouti, Equatorial Guinea, Eritrea, Ethiopia, Gabon, Gambia, Ghana, Guinea, Guinea Bissau, Ivory Coast, Kenya, Lesotho, Liberia, Madagascar, Malawi, Mali, Mauritania, Mauritius, Mozambique, Namibia, Niger, Nigeria, Rwanda, St. Helena, Ascension Island, and Tristan da Cunha, São Tomé and Príncipe, Senegal, Seychelles, Sierra Leone, Somalia, South Africa, South Sudan, Sudan, Swaziland, Tanzania, Togo, Uganda, Zambia, Zimbabwe
America, North and Central	Anguilla, Antigua & Barbuda, Belize, Cuba, Dominica, Dominican Republic, El Salvador, Grenada, Guatemala, Haiti, Honduras, Jamaica, Mexico, Montserrat, Nicaragua, St. Kitts-Nevis, St. Lucia, St. Vincent & Grenadines
America, South	Argentina, Bolivia, Brazil, Colombia, Ecuador, Greenland, Guyana, Paraguay, Peru, Suriname, Uruguay, Venezuela
Asia, Far East	Cambodia, China, East Timor, Indonesia, Laos, Malaysia, Mongolia, North Korea, Philippines, Thailand, Vietnam
Asia, Middle East	Iraq, Jordan, Lebanon, Occupied Palestinian Territory, Syria, Yemen
Asia, South and Central	Afghanistan, Armenia, Azerbaijan, Bangladesh, Bhutan, Georgia, India, Kazakhstan, Kyrgyzstan, Myanmar, Nepal, Pakistan, Sri Lanka, Tajikistan, Turkmenistan, Uzbekistan
Europe	Belarus, Moldova, Ukraine
Oceania	Cook Islands, Fiji, Kiribati, Marshall Islands, Micronesia, Nauru, Niue, Palau, Papua New Guinea, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu, Wallis and Futuna Islands
More advanced developing countries	Aruba, Bahamas, Barbados, Bermuda, Bonaire, British Antarctic Territory, British Indian Ocean Territory, British Virgin Islands, Cayman Islands, Curaçao, Falkland Islands, French Polynesia, French Southern and Antarctic Territories, Israel, New Caledonia and Dependencies, Pitcairn, Saba, Saint Barthelemy, Saint. Pierre and Miquelon, Sint Eustatius, Sint Maarten, South Georgia and South Sandwich Islands, Trinidad and Tobago, Turks and Caicos
CEEC/NIS	Russia

Annex 7: Aggregated results achieved with EU support – results disaggregated by sex

EU Results Framework indicator	Total	Value for women/girls	Value for men/boys	Not identified
PEOPLE				
FOOD SECURITY AND NUTRITION				
Number of women of reproductive age and children under five benefiting from nutrition-related programmes	1 492 000	972 000	385 000	134 000
Number of food-insecure people receiving assistance through social transfers	2 679 000	1 269 000	1 272 000	137 000
EDUCATION				
Number of children enrolled in primary education	12 437 000	5 366 000	5 334 000	1 738 000
Number of children enrolled in secondary education	3 377 000	1 736 000	1 639 000	2 000
Number of teachers trained	321 000	106 000	183 000	31 000
HEALTH				
Number of births attended by skilled health personnel	3 096 000	Not applicable		
Number of one-year-olds immunised	1 399 000	577 000	570 000	251 000
Number of women using any method of contraception	1 949 000	1 949 000	-	-
Number of people with HIV infection receiving antiretroviral therapy ⁷	11 000 000	-	-	11 000 000
Number of insecticide-treated bed nets distributed ⁸	136 000 000	Not applicable		
EMPLOYMENT AND SOCIAL PROTECTION				
Number of people who have benefited from VET/skills development and other active labour market programmes	166 000	43 000	74 000	50 000

⁷ The EU ongoing support to the Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) contributed to the results

⁸ The EU ongoing support to the Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) contributed to the results

PLANET				
NATURAL RESOURCES, ENVIRONMENT AND CLIMATE CHANGE				
Number of countries/regions with climate change strategies either being developed and/or implemented with EU support	61	Not applicable		
Number of hectares of protected areas managed with EU support	16 140 000	Not applicable		
ENERGY				
Number of people provided with access to sustainable energy services	3 438 000	1 440 000	1 386 000	612 000
Kilometres of transmission/distribution lines built or upgraded	4 200	Not applicable		
PROSPERITY				
TRADE AND PRIVATE SECTOR DEVELOPMENT				
Number of countries whose capacity to trade across borders has improved	10	Not applicable		
Number of firms with access to credit	13 000	Not applicable		
Number of quality certifications issued	880	Not applicable		
Number of countries where the business environment has improved	3	Not applicable		
Number of micro, small and medium-sized enterprises (MSMEs) applying sustainable consumption and production practices	6 600	Not applicable		
SUSTAINABLE AGRICULTURE				
Agricultural and pastoral ecosystems where sustainable land management practices have been introduced (in ha)	228 000	Not applicable		
Number of people receiving rural advisory services	1 065 000	105 000	138 000	822 000
Number of people who have secure tenure of land	757 000	-	-	757 000
TRANSPORT				
Total length of road constructed/ rehabilitated/ maintained (km)	1 700	Not applicable		
Number of people with access to all season roads	1 844 000	-	-	1 844 000

PEACE				
GOOD GOVERNANCE				
Number of human rights defenders who have received EU support	8 600	1 300	1 300	5 900
Number of elections supported by the EU where the electoral process is perceived by independent observers as free and fair	5	Not applicable	Not applicable	Not applicable
Number of individuals directly benefiting from justice, rule of law and security sector reform programmes funded by EU external assistance programmes	57 000	3 700	6 800	47 000
Number of people directly benefiting from legal aid programmes	309 000	59 000	61 000	188 000
CONFLICT PREVENTION				
Number of individuals benefiting directly from EU-supported programmes that specifically aim to support civilian post-conflict peace building and/or conflict prevention	1 420 000	282 000	264 000	875 000
PUBLIC FINANCE MANAGEMENT				
Number of countries where overall public financial management has improved	19	Not applicable	Not applicable	Not applicable

Annex 8: Aggregated results achieved with EU support – results by country, region and thematic programmes

EU Results Framework indicator	Latest Results 2016-17
PEOPLE	
FOOD SECURITY AND NUTRITION	
Number of women of reproductive age and children under five benefiting from nutrition-related programmes	1 492 000
Burkina Faso	32 000
Chad	37 000
EU-Africa, African Peace Facility	230
Guinea (Conakry)	5 100
Laos	110
Mauritania	2 700
Niger	729 000
Nigeria	467 000
Pakistan	90 000
Peru	1 400
Sierra Leone	44 000
South Sudan	1 600
Yemen	83 000
Number of food-insecure people receiving assistance through social transfers	2 679 000
Burkina Faso	115 000
Chad	2 600
Jordan	14 000
Mauritania	15 000
Niger	2 517 000
Somalia	15 000
EDUCATION	
Number of children enrolled in primary education	12 437 000
Afghanistan	750
Bangladesh	1 600
Culture, Education, Health	5 332 000
Guinea-Bissau	680
Jordan	1 400
Lebanon	79 000
Nepal	4 577 000
Pakistan	3 300
Rwanda	2 395 000
Syria	45 000
Thailand	940

Uzbekistan	710
Number of children enrolled in secondary education	3 377 000
Guyana	7 000
Mauritius	1 900
Nepal	3 311 000
Nicaragua	57 000
Number of teachers trained	321 000
Armenia	1 900
Bolivia	3 100
Culture, Education, Health	22 000
Georgia	180
Guinea-Bissau	220
Jamaica	60
Jordan	2 000
Namibia	570
Nepal	287 000
Sudan	2 500
Thailand	720
Uzbekistan	420
HEALTH	
Number of births attended by skilled health personnel	3 096 000
Bangladesh	3 100
Central African Republic	650
Congo (Democratic Republic of the)	3 100
Ethiopia	1 400
Guinea-Bissau	15 000
Kenya	33 000
Liberia	7 100
Myanmar	149 000
Philippines	820
Rwanda	1 671 000
Sierra Leone	602 000
South Sudan	609 000
Number of one-year-olds immunised	1 399 000
Kenya	32 000
Liberia	9 200
Myanmar	219 000
Sierra Leone	743 000
South Sudan	396 000
Number of women using any method of contraception	1 949 000
Bangladesh	251 000
Burundi	100 000

Kenya	123 000
Rwanda	1 476 000
Number of people with HIV infection receiving antiretroviral therapy⁹	11 000 000
Culture, Education, Health	11 000 000
Number of insecticide-treated bed nets distributed¹⁰	136 000 000
Culture, Education, Health	136 000 000
EMPLOYMENT AND SOCIAL PROTECTION	
Number of people who have benefited from VET/skills development and other active labour market programmes	166 000
Afghanistan	9 900
Armenia	730
Azerbaijan	20
Bangladesh	2 700
Barbados	330
China	860
Congo (Democratic Republic of the)	590
Rural Development, Food Security, Nutrition	140
Regional Operations Latin America and Caribbean	1 300
Egypt	460
El Salvador	970
Ethiopia	2 500
Georgia	1 900
Guinea-Bissau	38
Jamaica	730
Jordan	360
Kenya	1 600
Lebanon	680
Liberia	1 400
Madagascar	920
Mauritania	490
Moldova	11 000
Morocco	18
Myanmar	33 000
Regional Programmes Neighbourhood South	1 200
Nepal	560
Niger	1 100
Pakistan	46 000
Somalia	760
Swaziland	570
Syria	2 000

⁹ The EU ongoing support to the Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) contributed to the results

¹⁰ The EU ongoing support to the Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) contributed to the results

Tanzania	720
Thailand	6 900
Timor Leste	15
Uganda	26 000
Ukraine	3 100
Uruguay	160
Vietnam	3 400
West Bank and Gaza Strip	650
PLANET	
NATURAL RESOURCES, ENVIRONMENT AND CLIMATE CHANGE	
Number of countries/regions with climate change strategies either being developed and/or implemented with EU support	61
China	1
Sustainable Energy, Climate Change	39
Egypt	3
Fiji	5
Mali	1
Mozambique	1
Armenia, Azerbaijan, Belarus & Eastern Partnership	5
Nepal	1
Philippines	1
Thailand	4
Number of hectares of protected areas being managed	16 140 000
Bolivia	103 000
Burkina Faso	3 000 000
Cameroon	228 000
Central African Republic	885 000
Chile	450 000
Congo (Democratic Republic of the)	2 720 000
Guatemala	45 000
Haiti	9 600
Armenia, Azerbaijan, Belarus & Eastern Partnership	8 670 000
Tanzania	30 000
ENERGY	
Number of people provided with access to sustainable energy services	3 438 000
Cameroon	46 000
Knowledge, Statistics and Data Hub	3 700
Dominican Republic	14 000
Ethiopia	64 000
Guinea-Bissau	45 000
Laos	530 000
Mauritania	75 000

Nepal	24 000
Nicaragua	1 784 000
Rwanda	853 000
Kilometres of transmission/distribution lines built or upgraded	4 200
Cameroon	190
Nicaragua	4 000
PROSPERITY	
TRADE AND PRIVATE SECTOR DEVELOPMENT	
Number of countries whose capacity to trade across borders has improved	10
Cambodia	1
China	1
Private Sector, Trade	6
Jordan	1
Sudan	1
Number of firms with access to credit	13 000
Azerbaijan	11 000
Burkina Faso	45
Fiji	38
Indonesia	2 200
Kenya	240
Lebanon	110
Moldova	150
Number of quality certifications issued	880
Algeria	2
Barbados	17
Bolivia	3
Botswana	86
Cambodia	23
Honduras	60
Indonesia	200
Jamaica	7
Jordan	1
Laos	21
Pakistan	25
Sierra Leone	12
Vietnam	30
Zimbabwe	390
Number of countries where the business environment has improved	3
Azerbaijan	1
Cambodia	1
Zimbabwe	1
Number of micro, small and medium-sized enterprises (MSMEs) applying	6 600

sustainable consumption and production practices	
Bangladesh	14
Bolivia	9
Burkina Faso	1
Cameroon	18
China	580
Cuba	6
Dominican Republic	40
India	36
Indonesia	5 800
Ivory Coast	3
Namibia	14
Armenia, Azerbaijan, Belarus & Eastern Partnership	47
Nepal	53
Vietnam	7
SUSTAINABLE AGRICULTURE	
Agricultural and pastoral ecosystems where sustainable land management practices have been introduced (in ha)	228 000
Bangladesh	2 900
Burkina Faso	31 000
Burundi	460
Chad	10 000
Congo (Democratic Republic of the)	3 200
Egypt	44
Ethiopia	7 200
Guatemala	150
Haiti	15
India	3 700
Kenya	190
Laos	39
Lebanon	100
Madagascar	420
Namibia	146 000
Nepal	3 000
Peru	330
Sierra Leone	5 200
Sudan	1 400
Swaziland	2 400
Uganda	600
Ukraine	9 100
Number of people receiving rural advisory services	1 065 000
Afghanistan	6 300
Algeria	210

Bangladesh	16 000
Barbados	220
Bolivia	800
Burkina Faso	8 800
Burundi	370
Cambodia	7 400
Cameroon	1 100
Chad	11 000
Chile	25
China	6 500
Colombia	2 000
Congo (Democratic Republic of the)	20 000
Rural Development, Food Security, Nutrition	234 000
Knowledge, Statistics and Data Hub	1 500
Egypt	10 000
Ethiopia	6 100
Fiji	2 000
Georgia	2 700
Ghana	760
Guinea (Conakry)	4 000
Guinea-Bissau	560
Haiti	17 000
India	2 300
Indonesia	2 100
Ivory Coast	2 600
Jamaica	11
Kenya	267 000
Laos	790
Lebanon	71
Liberia	8 100
Madagascar	94 000
Mali	25 000
Mauritania	3 100
Myanmar	36 000
Namibia	4 400
Nepal	34 000
Nicaragua	5 300
Niger	13 000
Pakistan	34 000
Peru	1 500
Senegal	99 000
Sierra Leone	22 000
South Africa	3 200

South Sudan	21 000
Sudan	2 200
Swaziland	5 300
Thailand	79
Trinidad and Tobago	170
Uganda	12 000
Ukraine	400
West Bank and Gaza Strip	660
Zambia	4 600
Zimbabwe	1 000
Number of people who have secure tenure of land	757 000
Bangladesh	17 000
Rwanda	740 000
TRANSPORT	
Total length of road constructed/ rehabilitated/ maintained (km)	1 700
Armenia	7
Benin	140
Congo (Democratic Republic of the)	520
El Salvador	17
Ghana	94
Guinea (Conakry)	6
Haiti	2
Jamaica	12
Kenya	120
Madagascar	300
Mozambique	130
Namibia	3
Rwanda	78
Senegal	26
Sierra Leone	130
West Bank and Gaza Strip	77
Number of people with access to all season roads	1 844 000
Armenia	2 700
Benin	164 000
Congo (Democratic Republic of the)	75 000
El Salvador	24 000
Ghana	45 000
Guinea (Conakry)	166 000
Haiti	31 000
Jamaica	700
Kenya	124 000
Madagascar	52 000
Mozambique	97 000

Namibia	36
Rwanda	311 000
Senegal	8 100
Sierra Leone	496 000
West Bank and Gaza Strip	246 000
PEACE	
GOOD GOVERNANCE	
Number of human rights defenders who have received EU support	8 600
Breakdown not provided due to sensitivities at country level	
Number of elections supported by the EU where the electoral process is perceived by independent observers as free and fair	5
Burkina Faso	2
EU-Africa, African Peace Facility	1
Jordan	1
Peru	1
Number of individuals directly benefiting from justice, rule of law and security sector reform programmes funded by EU external assistance programmes	57 000
Afghanistan	99
Azerbaijan	140
Belarus	57
Brazil	400
Chad	3 300
China	670
Colombia	75
Congo (Democratic Republic of the)	480
Gender Equality, Human Rights and Democratic Governance	760
Security, Nuclear Safety	1 700
Cities, Local Authorities, Digitalisation, Infrastructures	1 500
EU-Africa, African Peace Facility	800
Middle East, Central Asia, South Asia	900
Regional Operations Latin America and Caribbean	73
Ecuador	1 600
Egypt	2 100
Eritrea	1 400
Ethiopia	260
Georgia	50
Honduras	64
Indonesia	2 000
Jordan	480
Kazakhstan	300
Laos	540
Lebanon	210

Malawi	1 600
Mexico	910
Moldova	60
Armenia, Azerbaijan, Belarus & Eastern Partnership	41
Nepal	2 300
Nicaragua	5 000
Niger	550
Pakistan	60
Peru	2 300
Philippines	40
Somalia	5 400
South Africa	280
Tajikistan	430
Tanzania	15 000
Uganda	33
Ukraine	1 500
Zimbabwe	1 600
Number of people directly benefiting from legal aid programmes	309 000
Afghanistan	7 100
Bangladesh	26 000
Congo (Democratic Republic of the)	70 000
Gender Equality, Human Rights and Democratic Governance	6 400
Middle East, Central Asia, South Asia	10 000
Egypt	1 400
Ethiopia	12 000
Georgia	1 000
Indonesia	11
Israel	790
Jordan	99
Kazakhstan	25
Kenya	17 000
Laos	1 800
Lebanon	9 000
Malawi	2 800
Mozambique	5 900
Nepal	1 200
Nicaragua	580
Pakistan	6 400
Peru	330
Philippines	92
Russia	100
Sierra Leone	4 900
Somalia	200

South Africa	250
Timor Leste	860
Uganda	2 700
Ukraine	220
West Bank and Gaza Strip	18 000
Zimbabwe	101 000
CONFLICT PREVENTION	
Number of individuals benefiting directly from EU-supported programmes that specifically aim to support civilian post-conflict peace building and/or conflict prevention	1 420 000
Afghanistan	150
Angola	691 000
Central African Republic	28 000
Colombia	8 700
EU-Africa, African Peace Facility	690
Ethiopia	110
Haiti	900
Lebanon	32 000
Myanmar	5 400
Nepal	553 000
Philippines	14 000
Sri Lanka	77 000
Sudan	30
Syria	9 200
PUBLIC FINANCE MANAGEMENT	
Number of countries where overall public financial management has improved	19
Bangladesh	1
Cape Verde	1
Dominican Republic	1
Ethiopia	1
Honduras	1
Jamaica	1
Jordan	1
Kyrgyzstan	1
Liberia	1
Moldova	1
Nepal	1
Niger	1
Paraguay	1
Philippines	1
Rwanda	1
Seychelles	1

Togo	1
Turks and Caicos Islands (UK)	1
Uganda	1

Annex 9: Aggregated results achieved with EU support – results broken down by region

EU Results Framework indicator	Africa, North of Sahara	Africa, South of Sahara	America North & Central America	America South America	Asia, Far East Asia	Asia, Middle East Asia	Asia, South & Central Asia	CEEC/ NIS	Europe	More advanced developing countries	Cross-regional programmes	Oceania	Total
Number of women of reproductive age and children under five benefiting from nutrition related programmes with EU support	-	1 318 000	-	1 400	110	83 000	90 000	-	-	-	-	-	1 492 000
Number of food insecure people receiving assistance through social transfers supported by the EU	-	2664 000	-	-	-	14 000	-	-	-	-	-	-	2 679 000
Number of children enrolled in primary education with EU support	-	2 395 000	-	-	940	126 000	4 583 000	-	-	-	5332 000	-	12 437 000
Number of children enrolled in secondary education with EU support	-	1 900	57 000	-	-	-	3 311 000	-	-	7 000	-	-	3 377 000
Number of teachers trained with EU support	-	3 200	60	3 100	720	2 000	289 000	-	-	-	22 000	-	321 000

Number of births attended by skilled health personnel with EU support	-	2 943 000	-	-	820	-	152 000	-	-	-	-	-	3 096 000
Number of one-year olds immunised with EU support	-	1 180 000	-	-	-	-	219 000	-	-	-	-	-	1 399 000
Number of women using any method of contraception with EU support	-	1 698 000	-	-	-	-	251 000	-	-	-	-	-	1 949 000
Number of people with HIV infection receiving antiretroviral therapy with EU support ¹¹	-	-	-	-	-	-	-	-	-	-	11 000 000	-	11 000 000
Number of insecticide-treated bed-nets distributed with EU support ¹²	-	-	-	-	-	-	-	-	-	-	136 000 000	-	136 000 000
Number of people who have benefitted from VET/ skills development and other active labour market programmes	480	37 000	1 700	180	11 000	3 700	95 000	1 200	14 000	330	1 400	-	166 000

¹¹ The EU ongoing support to the Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) contributed to the results

¹² The EU ongoing support to the Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) contributed to the results

with EU support													
Number of countries/regions with climate change strategies (a) developed and/or (b) implemented with EU support	-	2	-	-	2	-	5	-	-	-	52	-	61
Number of hectares of protected areas managed with EU support	-	5 962 000	55 000	553 000	-	-	-	-	-	-	9 570 000	-	16 140 000
Number of people provided with access to sustainable energy services with EU support	-	1 086 000	1 798 000	-	530 000	-	24 000	-	-	-	-	-	3 438 000
Kilometres of transmission /distribution lines built or upgraded with EU support	-	190	4 000	-	-	-	-	-	-	-	-	-	4 200
Number of countries whose capacity to trade across borders has improved with EU support	-	1	-	-	2	1	-	-	-	-	6	-	10
Number of firms with access to credit	-	280	-	-	-	110	13 000	-	150	-	15	23	13 000

with EU support													
Number of quality certifications issued with EU support	2	490	67	3	280	1	25	-	-	-	17	-	880
Number of countries where the business environment has improved with EU support	-	1	-	-	1	-	1	-	-	-	-	-	3
Number of Micro, Small and Medium Enterprises (MSMEs) applying Sustainable Consumption and Production practices with EU support	-	36	46	9	1 300	-	5 100	-	-	-	47	-	6 600
Agricultural and pastoral ecosystems where sustainable land management practices have been introduced with EU support (number of hectares)	44	208 000	170	330	39	100	9 500	-	9 100	-	-	-	228 000
Number of people receiving rural advisory services with EU support	10 000	850 000	22 000	4 300	10 000	200	138 000	-	400	-	29 000	980	1 065 000
Number of women	-	740	-	-	-	-	17 000	-	-	-	-	-	757

and men who have secure tenure of land with EU support		000											000
Total length of road constructed /rehabilitated /maintained with EU support (kms)	-	1 000	32	-	-	77	7	-	-	-	520	-	1 700
Number of people with access to all season roads with EU support	-	1 465 000	56 000	-	-	246 000	2 700	-	-	-	75 000	-	1 844 000
Number of human rights defenders who have received EU support	-	2 600	950	600	20	400	810	380	-	430	2 400	-	8 600
Number of elections supported by the EU where the electoral process is perceived by independent observers as free and fair	-	3	-	1	-	1	-	-	-	-	-	-	5

Number of individuals directly benefitting from Justice, Rule of Law and Security Sector Reform programmes funded by EU external assistance programmes	2 100	32 000	6 000	4 400	3 200	1 600	4 100	-	1 600	-	2 200	-	57 000
Number of people directly benefitting from legal aid programmes supported by the EU	1 400	217 000	580	330	2 800	38 000	42 000	78	220	790	6 400	-	309 000
Number of individuals directly benefitting from EU supported programmes that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	-	719 000	900	8 700	14 000	41 000	636 000	-	-	-	670	-	1 420 000
Number of countries where overall public financial management has	-	8	3	1	1	1	3		1	1	-	-	19

improved

Annex 10: Aggregated results achieved with EU support – results broken down by financing instrument¹³

EU Results Framework indicator	EDF	DCI	Greenland	IFS	EIDHR	ENI	PP-AP	Total
Number of women of reproductive age and children under five benefiting from nutrition related programmes with EU support	1 216 000	276 000	-	-	-	-	-	1 492 000
Number of food insecure people receiving assistance through social transfers supported by the EU	2 618 000	46 000	-	-	-	14 000	-	2 679 000
Number of children enrolled in primary education with EU support	7 727 000	4 585 000	-	-	-	126 000	-	12 437 000
Number of children enrolled in secondary education with EU support	7 000	3 370 000	-	-	-	-	-	3 377 000
Number of teachers trained with EU support	25 000	291 000	-	-	-	4 100	-	321 000
Number of births attended by skilled health personnel with EU support	2 906 000	187 000	-	-	-	-	3 100	3 096 000
Number of one-year olds immunised with EU support	1 148 000	251 000	-	-	-	-	-	1 399 000
Number of women using any method of contraception with EU support	1 476 000	373 000	-	-	-	-	100 000	1 949 000
Number of people with HIV infection receiving antiretroviral therapy with EU support	-	11 000 000	-	-	-	-	-	11 000 000
Number of insecticide-treated bed-nets	-	136000 000	-	-	-	-	-	136000 000

¹³ European Development Fund (EDF), Development Cooperation Instrument (DCI), Instrument for Greenland, Instrument for Stability (IFS), European Instrument for Democracy and Human Rights (EIDHR), European Neighbourhood Instrument (ENI), Pilot Projects and Preparatory Actions (PP-AP)

distributed with EU support								
Number of people who have benefitted from VET/ skills development and other active labour market programmes with EU support	32 000	111 000	1 200	-	-	22 000	-	166 000
Number of countries/regions with climate change strategies (a) developed and/or (b) implemented with EU support	-	53	-	-	-	8	-	61
Number of hectares of protected areas managed with EU support	3 915 000	3 556 000	-	-	-	8 670 000	-	16 140 000
Number of people provided with access to sustainable energy services with EU support	1 101 000	2 337 000	-	-	-	-	-	3 438 000
Kilometres of transmission /distribution lines built or upgraded with EU support	190	4 000	-	-	-	-	-	4 200
Number of countries whose capacity to trade across borders has improved with EU support	6	3	-	-	-	1	-	10
Number of firms with access to credit with EU support	15	2 500	-	-	-	11 000	-	13 000
Number of quality certifications issued with EU support	520	360	-	-	-	3	-	880
Number of countries where the business environment has improved with EU support	1	1	-	-	-	1	-	3
Number of Micro, Small and Medium Enterprises (MSMEs) applying Sustainable Consumption and Production practices with EU support	58	6 500	-	-	-	47	-	6 600

Agricultural and pastoral ecosystems where sustainable land management practices have been introduced with EU support (number of hectares)	170 000	48 000	-	-	-	9 200	-	228 000
Number of people receiving rural advisory services with EU support	469 000	582 000	-	-	-	14 000	-	1 065 000
Number of women and men who have secure tenure of land with EU support	740 000	17 000	-	-	-	-	-	757 000
Total length of road constructed /rehabilitated /maintained with EU support (kms)	1 000	550	-	-	-	84	-	1 700
Number of people with access to all season roads with EU support	1 496 000	99 000	-	-	-	249 000	-	1 844 000
Number of human rights defenders who have received EU support	960	2 700	-	-	3 200	1 700	-	8 600
Number of elections supported by the EU where the electoral process is perceived by independent observers as free and fair	3	-	-	-	1	1	-	5
Number of individuals directly benefitting from Justice, Rule of Law and Security Sector Reform programmes funded by EU external assistance programmes	32 000	12 000	-	2 500	6 000	4 600	-	57 000
Number of people directly benefitting from legal aid programmes supported by the EU	182 000	88 000	-	-	7 600	31 000	-	309 000
Number of individuals directly benefitting from EU supported programmes that specifically aim to support civilian post-conflict peacebuilding and/or conflict	692 000	687 000	-	-	-	41 000	30	1 420 000

prevention								
Number of countries where overall public financial management has improved	-	-	-	-	-	-	-	19

6. FINANCIAL ANNEXES

6.1. Introduction to financial tables

This Annual Report provides an overview of policies, objectives and achievements in 2017. The tables and graphs which follow present the main data on EU development assistance in 2017 by country, region, sector and instruments. For the second time this year, the financial annexes present data on the implementation of the European Union Trust Funds (tables TF1 to TF6).

The legal and financial basis of EU development assistance under the current Multiannual Financial Framework is composed of several instruments, which can be geographic (targeting a group of countries) or thematic (targeting a specific development issue). The geographic cooperation with the African, Caribbean and Pacific (ACP) countries, is based on the Partnership Agreement with the ACP signatory states and is mainly financed, South Africa excepted, by the European Development Fund (EDF) which is separate from the EU budget. External assistance for other geographic areas and the thematic programmes with worldwide coverage are financed from the general EU budget under different instruments such as Development and Cooperation Instrument (DCI) or the European Neighbourhood Instrument (ENI).

Whenever references are made in the following tables to the 'EU budget', this refers to the budget managed by the European Commission and does not cover EU Member States' national budgets for development assistance.

The reporting dimensions used in the financial annexes of the Annual Report are compliant with international standards as defined by OECD's Development Assistance Committee (DAC):

- The concept of Official Development Assistance (ODA) used throughout the tables and figures is defined by the OECD DAC. Not all EU external assistance can be reported as ODA. Whether a project is classified as ODA depends on the eligibility of the recipient country and the purpose and contents of the project.
- The definition of 'region' reflects the country groupings used by OECD DAC for reference and does not always coincide with the country groupings used in the EC instruments. The granularity level of some of the tables allow for a breakdown by country and instrument for analytical purposes.
- The grouping of ODA-eligible countries in four groups (Less Developed Countries or LDCs; Other Low-Income Countries or OLICs; Lower Middle-Income Countries or LMICs; Upper Middle-Income Countries or UMICs) is a dimension widely used by OECD DAC and other international organisations. It is based on Gross National Income (GNI) per capita calculations and on human development indexes.
- The activity sectors used in the tables are those used by OECD DAC for sectoral ventilation (DAC purpose codes).

The tables presented in this report have been reorganised and the layout improved since the 2016 report on 2015 data. The continuity of statistical series has been guaranteed. A list of abbreviations used in these annexes is provided as well.

Table information

At the top of every table in the financial annexes, there is a small box that references the three key financial dimensions of the report: whether the figures in the table are Commitments or Disbursements (C or D respectively); whether only Official Development Assistance (ODA) figures are included, or non-ODA figures are included as well (Y or N, depending); which of the EDF, the DEVCO (Directorate-General for Development and Cooperation) budget lines, and the non-DEVCO budget lines (including Directorate-General for Neighbourhood and Enlargement Negotiations) are included (Y or N, depending).

Annex 6.1 shows the relative importance of external assistance in the overall expenditure of the European Commission.

Annex 6.2 provides a breakdown between ODA and non-ODA by Directorate-General.

Annexes 6.3 and 6.4 provide detailed breakdowns of the budget by managing entity and instrument.

Annex 6.5 presents a summary of the European Development Fund for 2017.

Annex 6.6 gives a sectoral breakdown of ODA by Directorate-General.

Annexe 6.7 gives a breakdown of European Commission external aid by country.

Annex 6.8 shows the distribution of ODA by OECD sector and different country groupings, including the country income level group.

Annex 6.9 combines a ventilation of ODA by sector and by country.

Annexes 6.10 and 6.11 provide a sectoral breakdown by OECD DAC region for DEVCO and non-DEVCO ODA respectively.

Annex 6.12 combines a breakdown by sector and by Commission instrument.

Annex 6.13 gives a breakdown by country and Commission instrument.

Annex 6.14 introduces a breakdown by aid mechanism (project approach, sectoral budget support or general budget support) combined with instruments.

Annex 6.15 gives an analysis of sources of external assistance from 2013 to 2017

Annexes 6.16 to 6.19 provide a historical perspective (last five years) for the sectoral breakdown, the regional distribution of aid, the breakdown by income group and the breakdown by aid mechanism.

Annex 6.20 provides data on transfer agreements to the European Commission, i.e. earmarked funds that have been transferred to the Commission by other countries for specific projects and are recorded as part of the EDF and budget accounts.

Annexes TF1 to TF6 provide information on the implementation of EU Trust Funds. EU Trust Funds are new development tools that pool together resources from different donors (including the European Commission) in order to enable a quick, flexible, and collective EU response to the different dimensions of a situation requiring urgent response.

As of 2017, four EU Trust Funds are active: TF Africa (fostering stability and assisting a broad group of countries across the African continent), TF Bêkou (addressing the crisis in Central Africa), TF Madad (addressing the consequences of the Syrian crisis) and TF Colombia (in support of Colombia's post-conflict peace building efforts).

It should be noted that EU Trust Funds are specific instruments with their own accounts and financial management. As a result, it is not possible to consolidate the accounts of the EU Trust Funds with the accounts of the EDF and Budget. The tables TF 1 to TF 6 provide some information on the financial implementation of the EU Trust Funds in a way that is consistent with international OECD standards.

Annex TF 1 shows the contributions to the Trust Funds, both during previous years and for 2017.

Annexes TF 2 to TF 6 give the breakdown of the expenditure realised by the active Trust Funds.

Annex 6.21 is a list of common abbreviations and acronyms used in the Annexes.

6.2. Financial tables



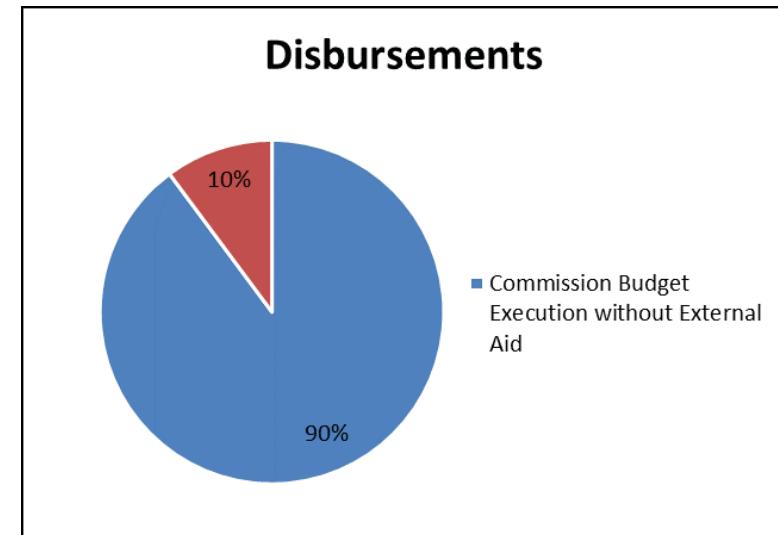
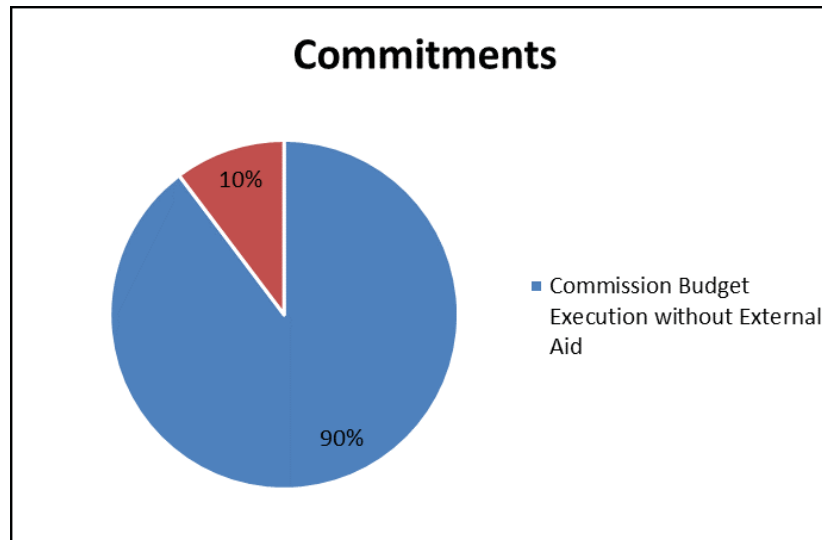
Annual Report

C D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

Table 6.1 Percentage of EU Budget committed and disbursed on External Assistance in 2017

	Commitments	Disbursements
Commission Budget Execution without External Aid	155 008	123 309
External Aid (Budget + EDF)	17 780	13 941
Commission Budget + EDF	172 788	137 251

Graphs Table 6.1



C D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

Table 6.2 Proportion of external assistance used for Official Development Aid (ODA) in 2017

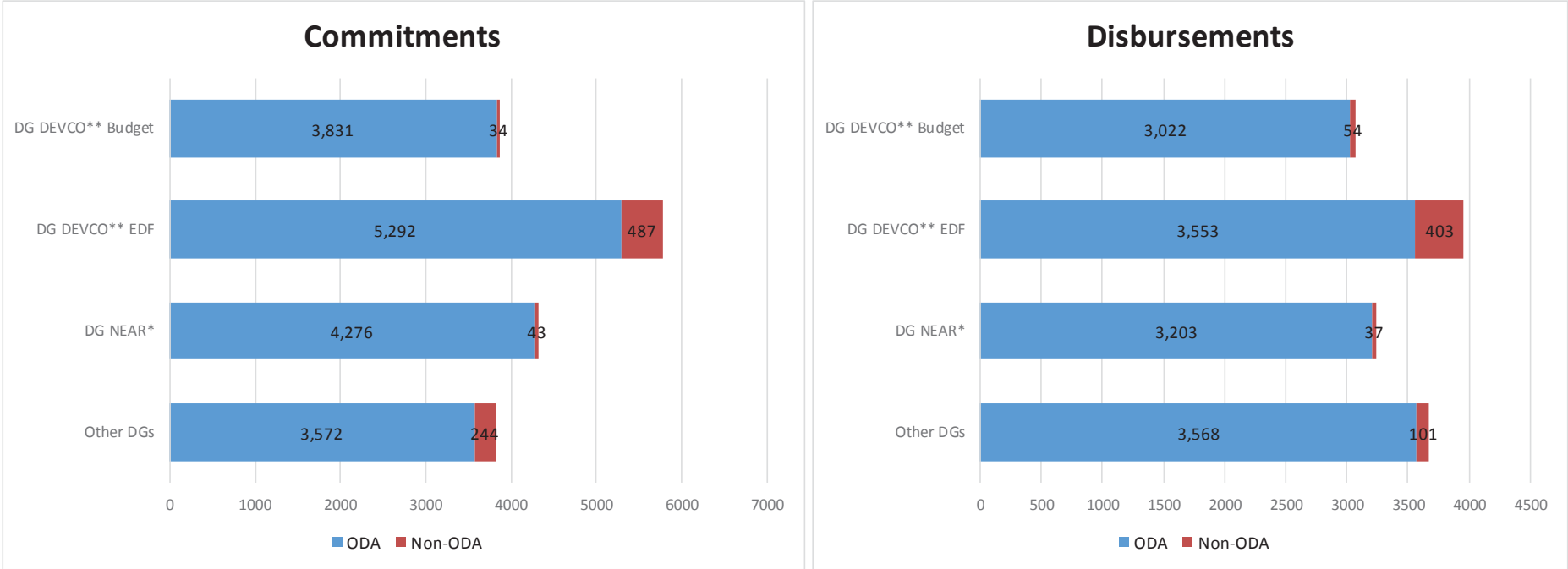
	Commitments		
	ODA	Non-ODA	
DG DEVCO** Budget	3 831	34	3 865
DG DEVCO** EDF	5 292	487	5 780
DG NEAR*	4 276	43	4 320
Other DGs	3 572	244	3 816
	16 972	808	17 780

	Disbursements		
	ODA	Non-ODA	
DG DEVCO** Budget	3 022	54	3 076
DG DEVCO** EDF	3 553	403	3 956
DG NEAR*	3 203	37	3 240
Other DGs	3 568	101	3 669
	13 346	595	13 941

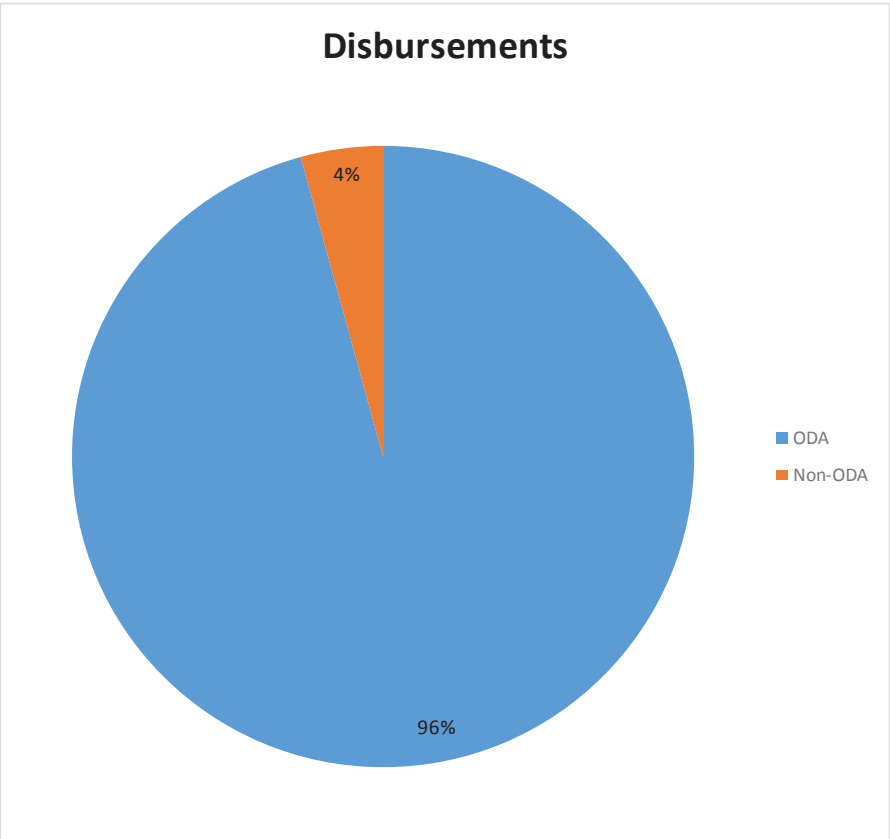
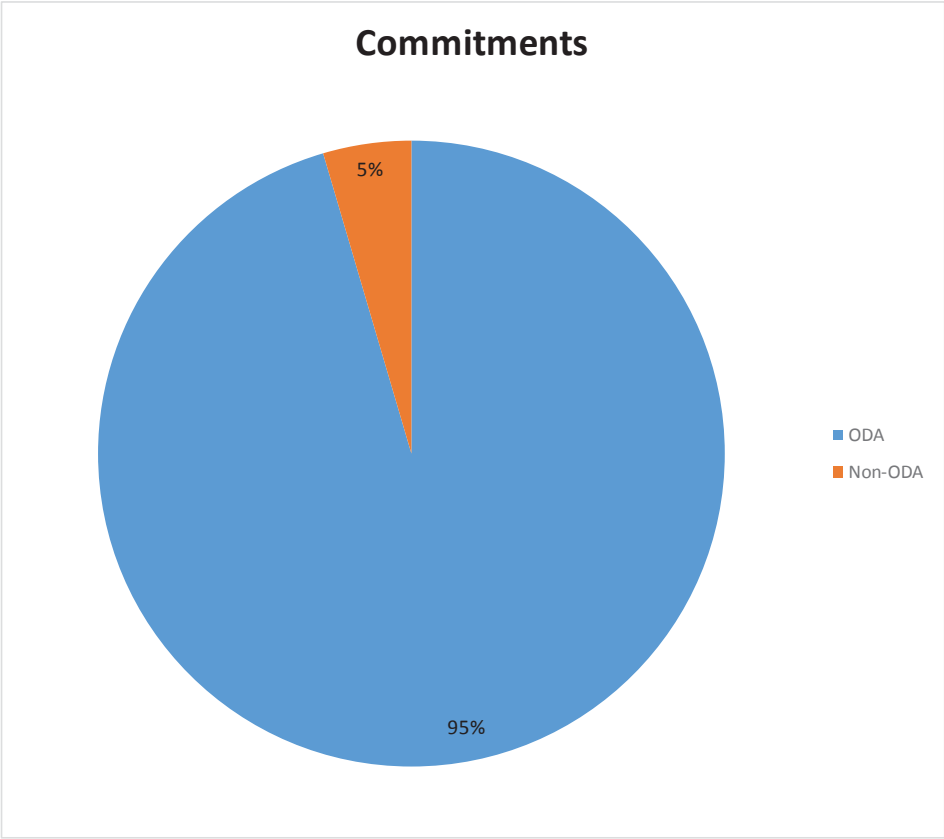
*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development

Graphs Table 6.2



Graphs Table 6.2 contd.



Annual Report

C	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	N	N
Budget Non DEVCO	Y	Y

Table 6.3A General EU budget for External Assistance in 2017 by Policy Area - Commitments

	Commitments			DG DEVCO		DG NEAR		OTHER DGs		
	Heading / Policy Area		Description	ODA	Non-ODA	ODA	Non-ODA	ODA	Non-ODA	
Regular Contribution	4	01 - ECFIN	Economic and financial affairs	275				281		556
	4	04 - EMPL	Employment, social affairs and inclusion					20		20
	4	05 - AGRI	Agriculture and rural development					199	4	203
	4	07 - ENV	Environment					3	1	4
	4	13 - REGIO	Regional and urban policy						101	101
	4	14 - TAXUD	Taxation and customs union						1	1
	4	17 - SANTE	Health and food safety					0	0	0
	4	19 - FPI	Common foreign and security policy (CFSP)					336	3	339
	4		Cooperation with third countries under the Partnership Instrument (PI)					23	111	134
	4		Election observation missions (EU EOMs)					41		41
	4		Information outreach on the Union's external relations					10	2	12
	4		Instrument contributing to Stability and Peace (IcSP) - Crisis response, conflict prevention, peace-building and crisis preparedness					186		186
	4	20 - TRADE	Trade						5	13
	4	21 -	Development and cooperation worldwide	36					36	

	4	DEVCO	Development Cooperation Instrument (DCI)	2 978	0				109		3 088
	4		European Instrument for Democracy and Human Rights	136					136		
	4		Instrument contributing to Stability and Peace (IcSP) - Global and trans-regional threats and emerging threats	73					73		
	4		Instrument for Nuclear Safety Cooperation	53					53		
	4		The European Union-Greenland partnership						32		
	4	22 - NEAR	Enlargement process and strategy		1 786	5	33		1 825		
	4		European Neighbourhood Instrument (ENI)				2 319		34	102	2 456
	4	23 - ECHO	EU Aid Volunteers initiative				16		16		
	4		Humanitarian aid, food aid and disaster preparedness			1 396	1 396				
	4		The Union Civil Protection Mechanism			11	11				
	4	34 - CLIMA	Climate action				1	0	1		
	4+5	All	Commission's administration	278	2	161	4	88	7	539	
	Regular Contribution TOTAL				3 829	34	4 267	43	2 860	244	11 277
Cofinancing	4	All	All	2		9		712		723	
	Cofinancing TOTAL			2		9		712		723	
				3 831	34	4 276	43	3 572	244	12 000	

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development

D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	N	N
Budget Non DEVCO	Y	Y

Table 6.3B General EU budget for External Assistance in 2017 by Policy Area - Disbursements

	Disbursements			DG DEVCO		DG NEAR		OTHER DGs		
	Heading / Policy Area		Description	ODA	Non-ODA	ODA	Non-ODA	ODA	Non-ODA	
Regular Contribution	4	01 - ECFIN	Economic and financial affairs					251		251
	4	04 - EMPL	Employment, social affairs and inclusion					61		61
	4	05 - AGRI	Agriculture and rural development					92	4	96
	4	07 - ENV	Environment					3	1	4
	4	13 - REGIO	Regional and urban policy					155	30	184
	4	14 - TAXUD	Taxation and customs union						1	1
	4	17 - SANTE	Health and food safety					0	0	0
	4	19 - FPI	Common foreign and security policy (CFSP)					286	4	290
	4		Cooperation with third countries under the Partnership Instrument (PI)					36	41	77
	4		Election observation missions (EU EOMs)					28		28
	4		Information outreach on the Union's external relations					11	1	12
	4		Instrument contributing to Stability and Peace (IcSP) - Crisis response, conflict prevention, peace-building and crisis preparedness					185	1	186
	4		20 - TRADE					Trade	5	10

	4	21 - DEVCO	Completion of actions implemented under Industrialised Countries Instrument (ICI+) programme	10	4					14
	4		Development and cooperation worldwide	28						28
	4		Development Cooperation Instrument (DCI)	2 460	9		94	0	2 563	
	4		European Instrument for Democracy and Human Rights	117	5				122	
	4		Instrument contributing to Stability and Peace (IcSP) - Global and trans-regional threats and emerging threats	62	3				64	
	4		Instrument for Nuclear Safety Cooperation	71					71	
	4		The European Union-Greenland partnership		30				30	
	4	22 - NEAR	Enlargement process and strategy			1 005	18	33	0	1 057
	4		European Neighbourhood Instrument (ENI)			1 842	16	99	2	1 959
	4	23 - ECHO	EU Aid Volunteers initiative					16		16
	4		Humanitarian aid, food aid and disaster preparedness					1 487		1 487
	4		The Union Civil Protection Mechanism					8		8
	4	34 - CLIMA	Climate action					1	0	1
	4+5	All	Commission's administration	273	4	158	3	88	4	529
Regular Contribution TOTAL				3 020	54	3 005	37	2 935	101	9 153
Cofinancing	4	All	All	2		198		633		832
	Cofinancing TOTAL			2		198		633		832
				3 022	54	3 203	37	3 568	101	9 985

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development

C	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	N	N
Budget Non DEVCO	Y	Y

Table 6.4A General EU budget for External Assistance in 2017 by Policy Area - Commitments

	Commitments			ENI	DCI_G EO	DCI_THEM A	DC I	EIDH R	ICS P	INS C	CFS P	IPA2	HUMA	OT H	ADMI N	
		Heading / Policy Area														
Regular Contribution	ODA	4	01 - ECFIN	2 421	1 712	1 365	-3	41	186	53	336	199	HUMA	556		556
		4	04 - EMPL											20		20
		4	05 - AGRI													199
		4	07 - ENV											3		3
		4	17 - SANTE											0		0
		4	19 - FPI											33		596
		4	20 - TRADE											5		5
		4	21 - DEVCO											50		3 385
		4	22 - NEAR											1		4 241
		4	23 - ECHO											28		1 424
		4	34 - CLIMA											1		1
		4+	Commission' s administratio n *											50		3
	ODA			2 470	1 712	1 367	83	187	268	54	337	2 066	1 408	697	306	10 956
	Non- ODA	4	All	36							3	70		200		309
		4+	All	1							0	2		4	6	12
		Non-ODA			37						3	71		204	6	321
Regular Contribution TOTAL				2 507	1 712	1 367	83	187	268	54	340	2 138	1 408	901	311	11 277
Cofinancing	ODA	4	19 - FPI											1		1

	4	21 - DEVCO		2	7										9
	4	22 - NEAR	7								13				20
	4	23 - ECHO										693	0		694
	ODA		7	2	7						13	693	1		723
	Cofinancing TOTAL		7	2	7						13	693	1		723

2 515	1 714	1 374	83	187	268	54	340	2 151	2 101	902	311	12 000
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*Administration's expenditures under Heading 4 are included in instrument columns whereas administration's expenditure under Heading 5 are included in the Admin Instrument column.



Annual Report

D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	N	N
Budget Non DEVCO	Y	Y

Table 6.4B General EU budget for External Assistance in 2017 by Policy Area - Disbursements

		Disbursements														
		Heading / Policy Area		ENI	DCI_G EO	DCI_THEM A	DCI	EID HR	ICS P	INS C	CFS P	IPA2	HUMA	OT H	ADMIN	
Regular Contribution	ODA	4	01 - ECFIN	1 940	1 442	990	109	117	62	71	286	1 037	1 487	251	303	251
		4	04 - EMPL											20		61
		4	05 - AGRI											92		92
		4	07 - ENV											3		3
		4	13 - REGIO											155		155
		4	17 - SANTE											0		0
		4	19 - FPI											47		546
		4	20 - TRADE											5		5
		4	21 - DEVCO											50		2 841
		4	22 - NEAR											1		2 979
		4	23 - ECHO											23		1 511
		4	34 - CLIMA											1		1
		4+5	Commission's administration *	49	3	83	10	8	1	0	45	11	4	518		
	ODA		1 989	1 442	993	192	155	255	72	286	1 370	1 498	405	303	8 961	
	Non-ODA	4	All	18	0	7	2	5	4		4	30		111		182
		4+5	All	0		0	0	0	0		0	1		3	6	11
		Non-ODA		19	0	7	2	5	4		4	31		114	6	192
Regular Contribution TOTAL				2 008	1 442	1 000	194	161	259	72	290	1 401	1 498	519	309	9 153

Cofinancing	ODA	4	19 - FPI	6					0				0		0
		4	21 - DEVCO				6							6	
		4	22 - NEAR							195				201	
		4	23 - ECHO							625	0		625		
	ODA			6		6		0		195	625	1		832	
	Cofinancing TOTAL			6		6		0		195	625	1		832	

2 014	1 442	1 006	194	161	259	72	290	1 596	2 123	519	309	9 985
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*Administration's expenditures under Heading 4 are included in instrument columns whereas administration's expenditure under Heading 5 are included in the Admin Instrument column.

C D	ODA	Non-ODA
Budget DEVCO	N	N
EDF	Y	Y
Budget Non DEVCO	N	N

Table 6.5 European Development Fund (EDF) in 2017

Commitments

Agreement	Type of contribution	Instruments	ODA	Non-ODA	
Cotonou	Regular Contribution	A Envelope	3 081	56	3 137
		B Envelope	97		97
		Implementation costs	170	2	171
		Intra-ACP allocations	901	320	1 221
		Regional allocations	1 026	110	1 136
	Regular Contribution Total		5 275	487	5 763
	Cofinancing	A Envelope	17		17
	Cofinancing Total		17		17
	Cotonou Total		5 292	487	5 780

Total EDF

5 292	487	5 780
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Disbursements

Agreement	Type of contribution	Instruments	ODA	Non-ODA	
Cotonou	Regular Contribution	A Envelope	2 334	30	2 364
		B Envelope	276		276
		Implementation costs	156	1	157
		Intra-ACP allocations	438	252	690
		Regional allocations	333	118	451
	Regular Contribution Total		3 537	402	3 939
	Cofinancing	A Envelope	16		16
	Cofinancing Total		16		16
	Cotonou Total		3 553	402	3 955

Total EDF

3 553	402	3 955
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Annual Report

C	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 6.6A Sectoral breakdown of ODA managed by the European Commission in 2017 - Commitments

Commitments

Sector of Destination	DG DEVCO** Budget	DG DEVCO** EDF	DG NEAR*	Other DGs	Total
Social infrastructure and services	2 054	2 188	2 436	854	7 532
Education	420	279	154	331	1 184
Education, level unspecified	356	6	85	141	588
Basic education	48	244	52	16	359
Secondary education	12	20	7	20	59
Post-secondary education	6	9	10	154	179
Health	62	502	11	0	575
Health, general	2	16		0	18
Basic health	61	486	11		557
Population policies/programmes and reproductive health	521	79	27		627
Population policies/programmes and reproductive health	521	79	27		627
Water and sanitation	76	145	192		413
Water and sanitation	76	145	192		413
Government and civil society	922	986	1 118	521	3 546
Government and civil society, general	680	792	1 014	145	2 631

Conflict prevention and resolution, peace and security	241	194	104	376	915
Other social infrastructure and services	53	198	935	2	1 187
Other social infrastructure and services	53	198	935	2	1 187
Economic infrastructure and services	515	653	494	42	1 703
Transport and storage	8	205	150		362
Transport and storage	8	205	150		362
Communications	8		12		20
Communications	8		12		20
Energy generation, distribution and efficiency	225	349	175	2	750
Energy generation, distribution and efficiency – general	167	66	173	2	407
Energy generation, renewable sources	5	201	2		208
Energy generation, non-renewable sources		9			9
Hybrid energy electric power plants		74			74
Nuclear energy electric power plants	53				53
Heating, cooling and energy distribution					
Banking and financial services	275		0	40	315
Banking and financial services	275		0	40	315
Business and other services		98	157		256
Business and other services		98	157		256
Production sectors	180	1 161	217	208	1 766
Agriculture, forestry and fishing	141	777	46	199	1 163
Agriculture	134	710	34	199	1 077
Forestry	6	17	13		35
Fishing	1	50			51
Industry, mineral resources and mining, construction	8	269	104	4	385
Industry	8	269	104		381
Mineral resources and mining				4	4
Construction					
Trade and tourism	32	115	67	5	218
Trade policy and regulations and trade-related adjustment	32	115	15	5	167
Tourism			52		52

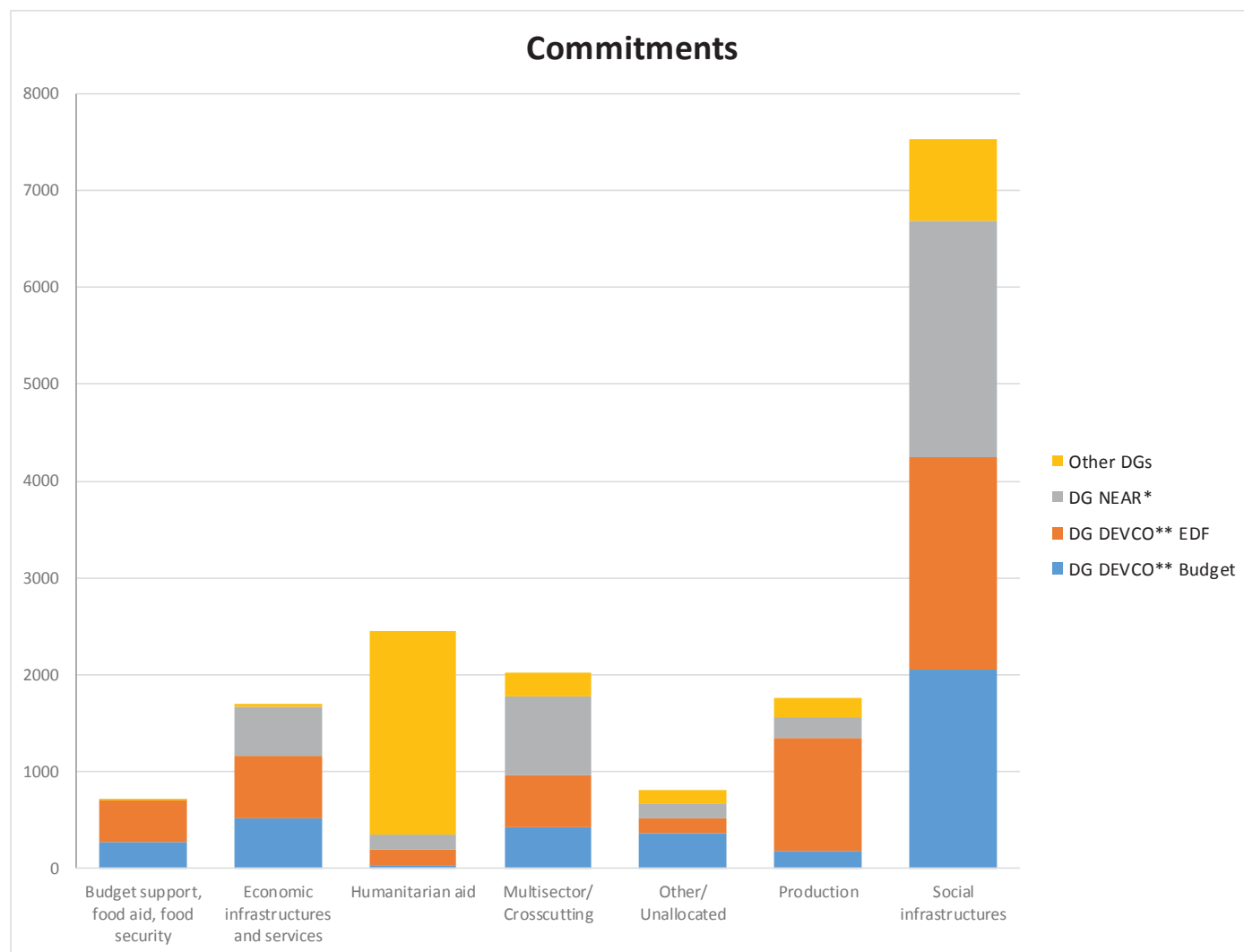
Multisector/Cross-cutting	426	538	807	245	2 016
General environmental protection	216	182	29	3	430
General environmental protection	216	182	29	3	430
Other multisector	211	356	778	242	1 586
Other multisector	211	356	778	242	1 586
Commodity aid and general programme assistance	273	424	10	0	706
General budget support	104	403	10		517
General budget support	104	403	10		517
Developmental food aid / Food security assistance	169	21		0	190
Developmental food aid / Food security assistance	169	21		0	190
Humanitarian aid	22	173	150	2 099	2 444
Emergency response	0	141	102	2 055	2 298
Emergency response	0	141	102	2 055	2 298
Reconstruction relief and rehabilitation		2	45		47
Reconstruction relief and rehabilitation		2	45		47
Disaster prevention and preparedness	22	31	3	44	99
Disaster prevention and preparedness	22	31	3	44	99
Other : Administrative costs of donors / Unallocated / Unspecified	361	155	163	125	804
Administrative costs of donors	279	155	163	88	685
Administrative costs of donors	279	155	163	88	685
Unallocated / Unspecified	82			37	119
Unallocated / Unspecified	82			37	119

3 831	5 292	4 276	3 572	16 972
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*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development

Graphs Table 6A





Annual Report

D	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 6.6B Sectoral breakdown of ODA managed by the European Commission in 2017 - Disbursements

Disbursements

Sector of Destination	DG DEVCO** Budget	DG DEVCO** EDF	DG NEAR*	Other DGs	Total
Social infrastructure and services	1 449	1 383	1 733	784	5 350
Education	314	189	428	293	1 224
Basic education	132	60	53	16	261
Education, level unspecified	114	70	317	136	637
Post-secondary education	22	15	26	119	182
Secondary education	46	44	33	21	144
Health	203	442	98	4	746
Basic health	135	378	73	0	587
Health, general	67	64	24	4	160
Population policies/programmes and reproductive health	108	21	1	4	133
Population policies/programmes and reproductive health	108	21	1	4	133
Water and sanitation	58	177	119	0	355
Water and sanitation	58	177	119	0	355
Government and civil society	645	486	933	441	2 503
Conflict prevention and resolution, peace and security	115	75	72	298	560

Government and civil society, general	529	411	861	142	1 943
Other social infrastructure and services	122	69	155	43	389
Other social infrastructure and services	122	69	155	43	389
Economic infrastructure and services	191	591	219	71	1 072
Transport and storage	7	384	48	51	490
Transport and storage	7	384	48	51	490
Communications	15	3	8		26
Communications	15	3	8		26
Energy generation, distribution and efficiency	130	188	109	2	429
Energy generation, distribution and efficiency – general	26	17	55	1	98
Energy generation, non-renewable sources	8	4	7		19
Energy generation, renewable sources	26	74	39	1	140
Heating, cooling and energy distribution	4	88	7		99
Hybrid energy electric power plants		5			5
Nuclear energy electric power plants	66		1		67
Banking and financial services	17	1	19	10	47
Banking and financial services	17	1	19	10	47
Business and other services	22	15	35	9	80
Business and other services	22	15	35	9	80
Production sectors	411	435	377	98	1 322
Agriculture, forestry and fishing	308	351	93	93	844
Agriculture	254	335	82	93	765
Fishing	15	4	3		22
Forestry	38	12	8		57
Industry, mineral resources and mining, construction	46	20	211	1	279
Construction	1		2		3
Industry	45	15	207		267
Mineral resources and mining	0	5	2	1	8
Trade and tourism	57	65	73	5	199
Tourism	6	0	7		13
Trade policy and regulations and trade-related adjustment	51	65	65	5	185

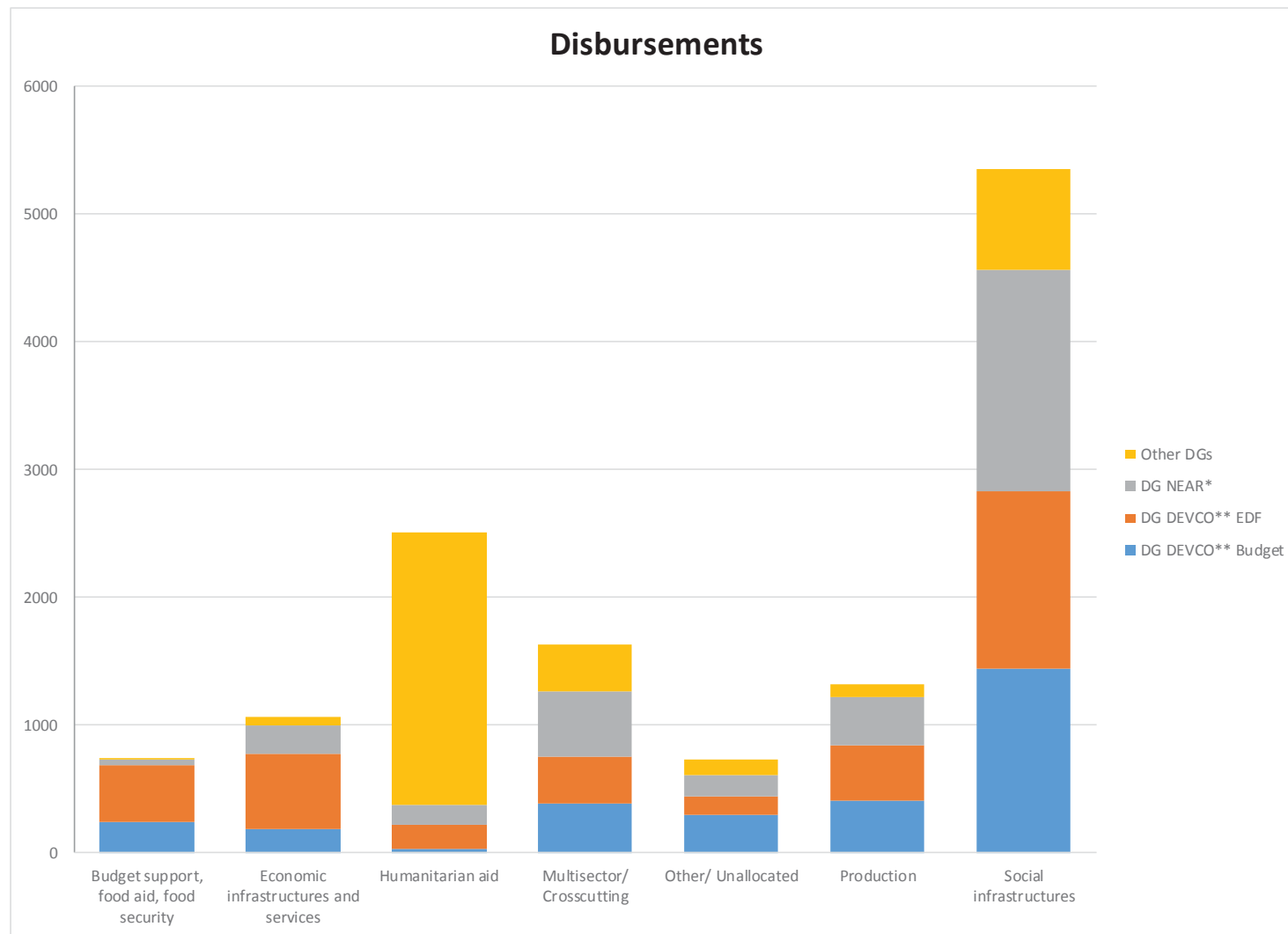
Multisector/Cross-cutting	389	368	510	365	1 632
General environmental protection	180	94	62	46	382
General environmental protection	180	94	62	46	382
Other multisector	209	274	447	319	1 250
Other multisector	209	274	447	319	1 250
Commodity aid and general programme assistance	243	443	44	1	730
General budget support	141	377	43		561
General budget support	141	377	43		561
Developmental food aid / Food security assistance	102	66	0	1	169
Developmental food aid / Food security assistance	102	66	0	1	169
Humanitarian aid	35	188	156	2 131	2 510
Emergency response	21	112	103	2 065	2 301
Emergency response	21	112	103	2 065	2 301
Reconstruction relief and rehabilitation	7	19	48	10	85
Reconstruction relief and rehabilitation	7	19	48	10	85
Disaster prevention and preparedness	8	57	4	56	125
Disaster prevention and preparedness	8	57	4	56	125
Other : Administrative costs of donors / Unallocated / Unspecified	304	144	165	118	731
Administrative costs of donors	274	141	159	88	662
Administrative costs of donors	274	141	159	88	662
Unallocated / Unspecified	30	3	5	30	69
Unallocated / Unspecified	30	3	5	30	69

3 022	3 553	3 203	3 568	13 346
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*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development

Graphs Table 6B





Annual Report

C	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

Table 6.7A Country breakdown of European Commission development aid in 2017 - Commitments

Commitments

Country / Region		Income Group	DG DEVCO** Budget	DG DEVCO** EDF	DG NEAR*	Other DGs	Total
Part I: Developing Countries and Territories (Official Development Assistance)			3 831	5 292	4 276	3 572	16 972
Bilateral			3 831	4 948	4 174	3 570	16 523
Europe			103	0	2 141	1 200	3 444
Europe			103	0	2 141	1 200	3 444
Albania	UMICS				66	14	80
Belarus	UMICS				30		30
Bosnia-Herzegovina	UMICS				68	9	77
Europe, regional	UNALLOC		78		415	15	509
Former Yugoslav Republic of Macedonia	UMICS			0	76	6	82
Kosovo	LMICS				78	93	171
Moldova	LMICS				34	40	74
Montenegro	UMICS				35	6	41
Serbia	UMICS				152	25	177
States Ex-Yugoslavia	UNALLOC				23		23
Turkey	UMICS			0	977	940	1 918
Ukraine	LMICS		24		187	52	263
Africa			798	3 895	673	848	6 213
Africa			376	20		14	411
Africa, regional	UNALLOC		376	20		14	411

Africa (North of Sahara)				673	79	752
Algeria	UMICS			30		30
Egypt	LMICS			45		45
Libya	UMICS			13	59	72
Morocco	LMICS			116		116
North of Sahara, regional	UNALLOC			169	20	189
Tunisia	UMICS			300		300
Africa (South of Sahara)		421	3 874		754	5 050
Angola	LDCS		65			65
Benin	LDCS		100			100
Burkina Faso	LDCS		63			63
Burundi	LDCS		104			104
Cameroon	LMICS		130			130
Cape Verde	LMICS		12			12
Central African Rep.	LDCS	15	64			79
Chad	LDCS		20		2	22
Comoros	LDCS		1			1
Democratic Republic of the Congo	LDCS		50		57	107
Djibouti	LDCS		60			60
Eritrea	LDCS		84			84
Ethiopia	LDCS	9	54		4	67
Gabon	UMICS				1	1
Gambia	LDCS	5	106		2	113
Ghana	LMICS	5	184			189
Guinea	LDCS		142		3	145
Ivory Coast	LMICS	2	9			11
Kenya	OTHER_LICS		61		2	62
Lesotho	LDCS		6			6
Liberia	LDCS		52		0	52
Madagascar	LDCS		168			168
Malawi	LDCS		165			165
Mali	LDCS		67		24	91

Mauritania	LDCS	8	52		59
Mauritius	UMICS		3		3
Mozambique	LDCS	5	43		48
Niger	LDCS		45	38	83
Nigeria	LMICS		281	5	286
Rwanda	LDCS		4		4
Senegal	LDCS		49	4	53
Sierra Leone	LDCS		105		105
Somalia	LDCS		297	26	323
South Africa	UMICS	60		0	60
South of Sahara, regional	UNALLOC	298	904	514	1 716
South Sudan	LDCS	2	25		26
Sudan	LDCS			73	73
Tanzania	LDCS		55		55
Togo	LDCS		12		12
Uganda	LDCS	13	130		143
Zambia	LDCS		82		82
Zimbabwe	OTHER_LICS		24		24
America		338	314	32	684
America		94			94
America, regional	UNALLOC	94			94
America (North & Central America)		114	314	23	451
Antigua And Barbuda	UMICS		3		3
Belize	UMICS		12		12
Costa Rica	UMICS	2			2
Cuba	UMICS	19	5		24
Dominica	UMICS		1		1
Dominican Republic	UMICS		10		10
El Salvador	LMICS	20			20
Guatemala	LMICS	15		1	16
Haiti	LDCS		224		224
Honduras	LMICS	16		0	16

Jamaica	UMICS		20			20
Mexico	UMICS	1				1
Nicaragua	LMICS	20				20
North & Central America, regional	UNALLOC	21	1		22	44
St. Lucia	UMICS		2			2
St. Vincent & Grenadines	UMICS		7			7
West Indies, regional	UNALLOC		29			29
America (South America)		130			9	139
Bolivia	LMICS	51				51
Colombia	UMICS	40			8	48
Ecuador	UMICS	6				6
Paraguay	LMICS	2				2
Peru	UMICS	23				23
South America, regional	UNALLOC	9			1	9
Asia		1 306		726	665	2 697
Asia		97			42	139
Asia, regional	UNALLOC	97			42	139
Asia (Far East Asia)		219			4	223
Cambodia	LDCS	158				158
China	UMICS				0	0
Far East Asia, regional	UNALLOC	15				15
Indonesia	LMICS	10			0	10
Laos	LDCS	4				4
Mongolia	LMICS	5				5
Philippines	LMICS	1			3	4
Thailand	UMICS				1	1
Timor-Leste	LDCS				0	0
Viet Nam	LMICS	26				26
Asia (Middle East Asia)		105		575	495	1 175
Iran	UMICS	10				10
Iraq	UMICS	86			105	191
Jordan	UMICS			88	7	95

Lebanon	UMICS			49		49
Middle East, regional	UNALLOC	1			19	20
Syria	LMICS			231	250	481
West Bank And Gaza Strip	LMICS	0		207	34	241
Yemen	LDCS	9			81	89
Asia (South & Central Asia)		885		151	123	1 160
Afghanistan	LDCS	351			20	371
Armenia	LMICS	7		35		41
Azerbaijan	UMICS			14		14
Bangladesh	LDCS	183				183
Bhutan	LDCS	4				4
Central Asia, regional	UNALLOC	7		7	72	85
Georgia	LMICS			97	24	120
India	LMICS				0	0
Kazakhstan	UMICS	0				0
Kyrgyz Republic	LMICS	4			5	8
Myanmar	LDCS	40				40
Nepal	LDCS	43			0	43
Pakistan	LMICS	185				185
South Asia, regional	UNALLOC				3	3
Sri Lanka	LMICS	40				40
Tajikistan	OTHER_LICS	0				0
Turkmenistan	UMICS	6				6
Uzbekistan	LMICS	16				16
Oceania		15	89			104
Oceania		15	89			104
Cook Islands	UMICS		1			1
Fiji	UMICS		2			2
Kiribati	LDCS		2			2
Oceania, regional	UNALLOC	15	75			90
Samoa	LMICS		1			1
Tonga	UMICS		1			1

Tuvalu	LDCS		7		7	
Developing countries		1 271	650	635	824	3 381
Developing countries, unspecified		1 271	650	635	824	3 381
Developing countries, unspecified	UNALLOC	1 271	650	635	824	3 381
Bilateral, core contributions to NGOs, PPPs			9			9
Bilateral, core contributions to NGOs, PPPs			9			9
Bilateral, core contributions to NGOs, PPPs			9			9
Bilateral, core contributions to NGOs, PPPs			9			9
Multilateral		0	335	102	2	440
United Nations agency, fund or commission (UN)		0		102	1	103
United Nations agency, fund or commission (UN)		0		102	1	103
FAO		0				0
UNCCD					0	0
UNECE					0	0
UNFCCC					0	0
UNRWA				102		102
Other multilateral institution			335		1	336
Other multilateral institution			335		1	336
Convention on International Trade in Endangered Species of Wild Flora and Fauna					0	0
Global Alliance for Vaccines and Immunization			50			50
Global Fund to Fight AIDS, Tuberculosis and Malaria			285			285
International Tropical Timber Organisation					1	1
Part II: Countries and Territories in Transition (NON-ODA eligible countries)		34	56	10	174	273
Bilateral		34	56	6	167	262
Europe		32			35	66
Europe		32			35	66
Cyprus	MADCTS				35	35
Greenland	MADCTS	32				32
America			26			26
America (North & Central America)			20			20
Anguilla	MADCTS		14			14

Netherlands Antilles	MADCTS		6			6
America (South America)			6			6
Falkland Islands	MADCTS		6			6
Asia				2		2
Asia (Middle East Asia)				2		2
Israel	MADCTS			2		2
Oceania			30			30
Oceania			30			30
New Caledonia	MADCTS		30			30
Other		2		4	132	138
Other		2		4	132	138
MADCT Unallocated	MADCTS	2		4	132	138
Multilateral				4	7	11
United Nations agency, fund or commission (UN)					1	1
United Nations agency, fund or commission (UN)					1	1
UNEP					1	1
Other multilateral institution				4	6	10
Other multilateral institution				4	6	10
Council of Europe					0	0
Other multilateral institution				4	6	10
Part II: Other Unallocated				11		11
Part II: Other Unallocated				11		11
Sub Total PI+PII		3 865	5 348	4 297	3 746	17 256
Sub Total PI+PII		3 865	5 348	4 297	3 746	17 256
ODA Countries Other Flows		0	432	22	70	524
ODA Countries Other Flows		0	432	22	70	524
NON-ODA Countries Other Flows						
NON-ODA Countries Other Flows						
TOTAL COMMITTED AMOUNT		3 865	5 780	4 320	3 816	17 780

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development



Annual Report

D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

Table 6.7B Country breakdown of European Commission development aid in 2017 - Disbursements

Disbursements

Country / Region		Income Group	DG DEVCO** Budget	DG DEVCO** EDF	DG NEAR*	Other DGs	Total
Part I: Developing Countries and Territories (Official Development Assistance)			3 022	3 553	3 203	3 568	13 346
Bilateral			2 983	3 379	3 096	3 566	13 024
Europe			136	0	1 593	1 228	2 957
Europe			136	0	1 593	1 228	2 957
Albania	UMICS		0		69	1	70
Belarus	UMICS		5		29	2	35
Bosnia-Herzegovina	UMICS		1		65	10	76
Europe, regional	UNALLOC		94		338	30	461
Former Yugoslav Republic of Macedonia	UMICS		0	0	67	41	108
Kosovo	LMICS		1		62	89	152
Moldova	LMICS		2		94	1	97
Montenegro	UMICS		0		28	9	37
Serbia	UMICS		2		155	6	163
States Ex-Yugoslavia	UNALLOC		0			1	1
Turkey	UMICS		5	0	551	963	1 518
Ukraine	LMICS		26		137	76	239
Africa			576	3 045	499	888	5 007
Africa			128	211	2	13	354
Africa, regional	UNALLOC		128	211	2	13	354

Africa (North of Sahara)		13		497	72	582
Algeria	UMICS	3		46	10	59
Egypt	LMICS	3		94	5	101
Libya	UMICS	2		7	48	57
Morocco	LMICS	3		209	2	213
North of Sahara, regional	UNALLOC	0		13	4	18
Tunisia	UMICS	4		128	2	133
Africa (South of Sahara)		435	2 834		803	4 071
Angola	LDCS	5	31		0	35
Benin	LDCS	2	68		0	71
Botswana	UMICS	0	16			17
Burkina Faso	LDCS	11	126		22	159
Burundi	LDCS	9	27		3	39
Cameroon	LMICS	10	44		26	81
Cape Verde	LMICS	3	27			30
Central African Rep.	LDCS	2	52		29	83
Chad	LDCS	7	68		55	131
Comoros	LDCS	3	5			8
Congo	LMICS	6	6		0	12
Democratic Republic of the Congo	LDCS	13	109		36	158
Djibouti	LDCS	2	11		1	13
Equatorial Guinea	LDCS	0				0
Eritrea	LDCS	1	4			5
Ethiopia	LDCS	8	117		64	189
Gabon	UMICS	1	8		2	10
Gambia	LDCS	2	41		2	44
Ghana	LMICS	2	26		0	28
Guinea	LDCS	2	70		1	74
Guinea-Bissau	LDCS	3	18			21
Ivory Coast	LMICS	12	71		9	92
Kenya	OTHER_LICS	19	85		26	131
Lesotho	LDCS	1	8		0	9

Liberia	LDCS	7	30		3	40
Madagascar	LDCS	5	57		5	68
Malawi	LDCS	8	85		3	96
Mali	LDCS	1	129		59	189
Mauritania	LDCS	4	17		12	33
Mauritius	UMICS	1	4			5
Mozambique	LDCS	4	58		1	64
Namibia	UMICS	1	4			5
Niger	LDCS	8	141		75	224
Nigeria	LMICS	1	166		80	247
Rwanda	LDCS	4	129			132
Sao Tome and Principe	LDCS	1	6			7
Senegal	LDCS	6	35		6	47
Seychelles	UMICS	1	0			1
Sierra Leone	LDCS	4	39		3	46
Somalia	LDCS	5	103		124	231
South Africa	UMICS	66	0		1	68
South of Sahara, regional	UNALLOC	126	224		22	372
South Sudan	LDCS	4	147		62	213
St. Helena	UMICS		0			0
Sudan	LDCS	12	58		30	100
Swaziland	LMICS	15	18		1	34
Tanzania	LDCS	9	101		10	119
Togo	LDCS	2	70			72
Uganda	LDCS	10	85		25	120
Zambia	LDCS	2	40			42
Zimbabwe	OTHER_LICS	4	49		2	55
America		450	152		57	659
America		43			5	48
America, regional	UNALLOC	43			5	48
America (North & Central America)		183	139		21	343
Antigua And Barbuda	UMICS	0	0		2	2

Belize	UMICS	9	1			11
Costa Rica	UMICS	3			1	3
Cuba	UMICS	6	3		1	10
Dominica	UMICS	4	4		1	8
Dominican Republic	UMICS	4	21		1	26
El Salvador	LMICS	15			0	16
Grenada	UMICS		1			1
Guatemala	LMICS	33			5	38
Haiti	LDCS	7	64		5	76
Honduras	LMICS	36			2	38
Jamaica	UMICS	1	16			17
Mexico	UMICS	6			1	7
Montserrat	UMICS		0			0
Nicaragua	LMICS	20			1	21
North & Central America, regional	UNALLOC	22	1		1	24
Panama	UMICS	5				5
St. Lucia	UMICS	4	4			7
St. Vincent & Grenadines	UMICS	2	1		0	3
West Indies, regional	UNALLOC	6	23		1	30
America (South America)		225	13		30	268
Argentina	UMICS	2			2	4
Bolivia	LMICS	61			2	63
Brazil	UMICS	10			1	12
Chile	UMICS	4			0	5
Colombia	UMICS	52			13	64
Ecuador	UMICS	22			1	24
Guyana	LMICS	1	8			9
Paraguay	LMICS	20			1	21
Peru	UMICS	17			3	19
South America, regional	UNALLOC	29			7	36
Suriname	UMICS	4	5			9
Uruguay	UMICS	1				1

Venezuela	UMICS	2			1	2
Asia		1 178	22	752	768	2 720
Asia		23		0	13	36
Asia, regional	UNALLOC	23		0	13	36
Asia (Far East Asia)		211	22		29	262
Cambodia	LDCS	43			3	46
China	UMICS	16			5	21
Far East Asia, regional	UNALLOC	16			3	19
Indonesia	LMICS	21			2	23
Korea, Dem. Rep.	OTHER_LICS	6				6
Laos	LDCS	26				26
Malaysia	UMICS	1				1
Mongolia	LMICS	6			1	8
Philippines	LMICS	18			7	25
Thailand	UMICS	8			4	12
Timor-Leste	LDCS	0	22		3	25
Viet Nam	LMICS	49			2	51
Asia (Middle East Asia)		107		592	567	1 266
Iran	UMICS	2			12	14
Iraq	UMICS	36			131	167
Jordan	UMICS	2		141	51	195
Lebanon	UMICS	3		58	91	152
Middle East, regional	UNALLOC	7		14	4	25
Syria	LMICS	2		172	140	314
West Bank And Gaza Strip	LMICS	5		208	42	254
Yemen	LDCS	49			96	145
Asia (South & Central Asia)		837		160	159	1 156
Afghanistan	LDCS	319			49	368
Armenia	LMICS	5		25	2	31
Azerbaijan	UMICS	1		20	1	22
Bangladesh	LDCS	90			15	105
Bhutan	LDCS	5			0	5

Central Asia, regional	UNALLOC	21		1	5	27
Georgia	LMICS	3		114	35	152
India	LMICS	52			3	55
Kazakhstan	UMICS	9		0	2	11
Kyrgyz Republic	LMICS	27			1	28
Maldives	UMICS	2			0	2
Myanmar	LDCS	56			13	69
Nepal	LDCS	74			8	82
Pakistan	LMICS	104			14	118
South Asia, regional	UNALLOC	6			1	7
South & Central Asia, regional	UNALLOC	4				4
Sri Lanka	LMICS	26			6	32
Tajikistan	OTHER_LICS	14			2	16
Turkmenistan	UMICS	3				3
Uzbekistan	LMICS	16			2	18
Oceania		20	69		3	92
Oceania		20	69		3	92
Cook Islands	UMICS		2			2
Fiji	UMICS	18	12		0	30
Kiribati	LDCS		2			2
Micronesia, Fed. States	LMICS		2			2
Nauru	UMICS		0			0
Niue	UMICS		0			0
Oceania, regional	UNALLOC	1	20		2	23
Palau	UMICS		0			0
Papua New Guinea	LMICS	0	11		1	12
Samoa	LMICS	0	7			7
Solomon Islands	LDCS	0	8			8
Tonga	UMICS	0	3			3
Tuvalu	LDCS		0			0
Vanuatu	LDCS	0	0		0	1
Wallis & Futuna	UMICS		1			1

Developing countries	623	91	252	623	1 589
Developing countries, unspecified	623	91	252	623	1 589
Developing countries, unspecified UNALLOC	623	91	252	623	1 589
Bilateral, core contributions to NGOs, PPPs	4	3	4		10
Bilateral, core contributions to NGOs, PPPs	4	3	4		10
Bilateral, core contributions to NGOs, PPPs	4	3	4		10
Bilateral, core contributions to NGOs, PPPs	4	3	4		10
Multilateral	35	172	103	2	312
United Nations agency, fund or commission (UN)	4		103	1	108
United Nations agency, fund or commission (UN)	4		103	1	108
FAO	0				0
ILO-RBSA			1		1
OHCHR	4				4
UNCCD				0	0
UNECE				0	0
UNFCCC				0	0
UNRWA			102		102
Other multilateral institution	31	172		1	204
Other multilateral institution	31	172		1	204
Convention on International Trade in Endangered Species of Wild Flora and Fauna				0	0
Global Fund to Fight AIDS, Tuberculosis and Malaria	31	172			203
International Tropical Timber Organisation				1	1
Part II: Countries and Territories in Transition (NON-ODA eligible countries)	44	36	35	52	167
Bilateral	44	36	31	45	156
Europe	34		24	22	80
Europe	34		24	22	80
Croatia CEECS/NIS			13		13
Cyprus MADCTS				18	18
Estonia CEECS/NIS	0				0
Greenland MADCTS	30				30
Iceland CEECS/NIS			0		0

Latvia	CEECS/NIS				0	0
Lithuania	CEECS/NIS			0	0	0
Poland	CEECS/NIS			0	0	0
Romania	CEECS/NIS				2	2
Russia	CEECS/NIS	4		11	1	16
Slovak Republic	CEECS/NIS			0		0
Africa			1			1
Africa (South of Sahara)			1			1
Mayotte	MADCTS		1			1
America		2	28			30
America (North & Central America)		2	27			29
Anguilla	MADCTS		4			4
Aruba	MADCTS		1			1
Barbados	MADCTS	1	4			5
British Virgin Islands	MADCTS		0			0
Netherlands Antilles	MADCTS		4			4
Saint Pierre And Miquelon	MADCTS		6			6
St. Kitts-Nevis	MADCTS	1	0			1
Trinidad And Tobago	MADCTS	0	1			1
Turks & Caicos Islands	MADCTS		7			7
America (South America)			1			1
Falkland Islands	MADCTS		1			1
Asia		2		4	5	10
Asia (Far East Asia)					3	3
Korea	MADCTS				3	3
Taiwan	MADCTS				0	0
Asia (Middle East Asia)		2		4	2	7
Israel	MADCTS	2		4	1	7
United Arab Emirates	MADCTS				1	1
Oceania			7			7
Oceania			7			7
French Polynesia	MADCTS		0			0

New Caledonia	MADCTS		6			6
Pitcairn Islands	MADCTS		1			1
Other		6	0	3	18	27
Other		6	0	3	18	27
MADCT Unallocated	MADCTS	6	0	3	18	27
Multilateral				4	7	11
United Nations agency, fund or commission (UN)					1	1
United Nations agency, fund or commission (UN)					1	1
UNEP					1	1
Other multilateral institution				4	6	10
Other multilateral institution				4	6	10
Council of Europe					0	0
Other multilateral institution				4	6	10
Part II: Other Unallocated		4	0	0	2	7
Part II: Other Unallocated		4	0	0	2	7
Sub Total PI+PII		3 070	3 589	3 238	3 633	13 530
Sub Total PI+PII		3 070	3 589	3 238	3 633	13 530
ODA Countries Other Flows		7	367	1	36	411
ODA Countries Other Flows		7	367	1	36	411
NON-ODA Countries Other Flows						
NON-ODA Countries Other Flows						
TOTAL COMMITTED AMOUNT		3 076	3 956	3 240	3 669	13 941

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development

Annual Report

C D	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 6.8 Distribution of ODA by OECD Sector and Country Grouping in 2017

Commitments

Income Group	ODA per Capita (Euro / Capita)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector / Crosscutting	Other/ Unallocated	Production	Social infrastructures	
Least Developed Countries	3.75	502	338	219	248	0	534	1 841	3 681
Other Low Income Countries	0.87		30	31	0		3	22	86
Lower Middle Income Countries and Territories	1.05		303	376	363	1	342	1 302	2 704
Upper Middle Income Countries and Territories	3.21		282	877	69	3	366	1 801	3 398
LDC + OLIC + LMIC +UMIC		518	953	1 502	680	4	1 245	4 966	9 869
Other	N/A	188	750	941	1 336	799	521	2 566	7 103
Other		188	750	941	1 336	799	521	2 566	7 103
		706	1 703	2 444	2 016	804	1 766	7 532	16 972

Disbursements

Income Group	ODA per Capita (Euro / Capita)	Budget support , food aid, food security	Economic infrastructure s and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructure s	
Least Developed Countries	3.92	588	473	824	307	1	371	1 278	3 842
Other Low Income Countries	2.1	11	24	47	4		37	84	207
Lower Middle Income Countries and Territories	1.07	78	186	430	314	2	381	1 375	2 766
Upper Middle Income Countries and Territories	3.06	23	182	1 058	421	4	207	1 344	3 239
LDC + OLIC + LMIC +UMIC		699	866	2 359	1 047	7	996	4 081	10 055
Other	N/A	31	205	151	585	724	326	1 269	3 292
Other		31	205	151	585	724	326	1 269	3 292
		730	1 072	2 510	1 632	731	1 322	5 350	13 346

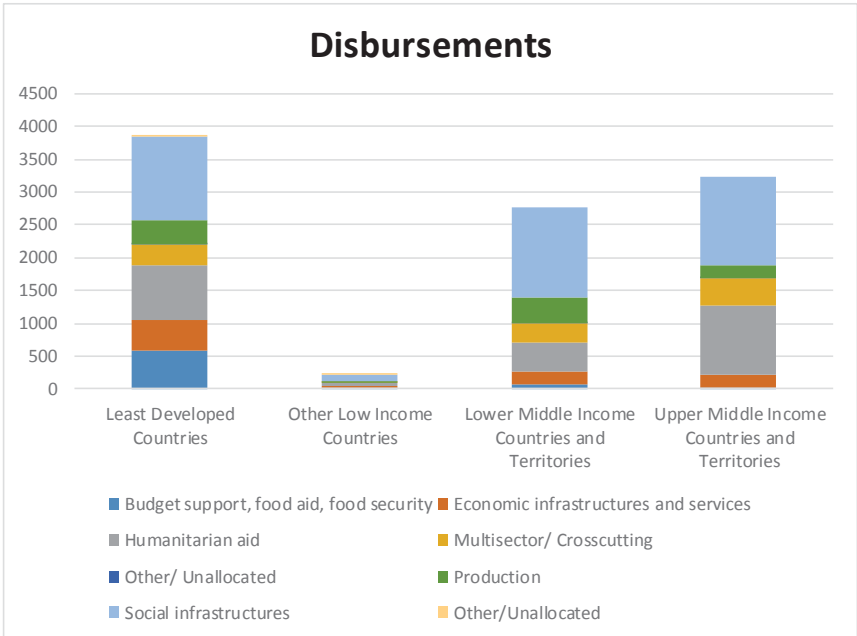
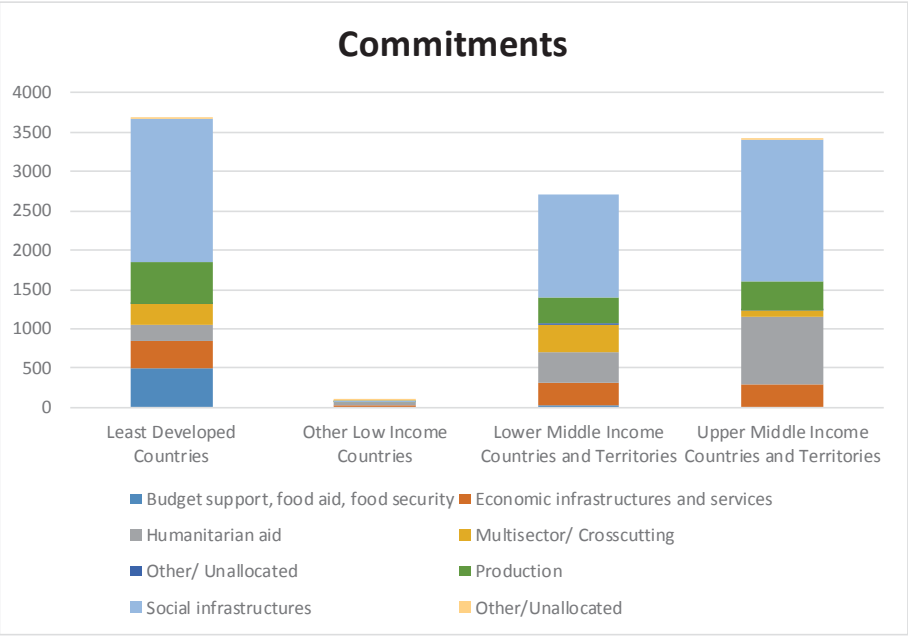
Commitments

Region	ODA per Capita (Euro / Capita)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
Europe	22.20	303	351	855	138	76	363	1 670	3 454
Africa	5.08		1 085	812	446	3	947	2 618	6 213
America	1.08		62	43	164		41	243	684
Asia	1.04		60	640	423	0	138	1 431	2 799
Oceania	9.98			2	22		55	26	104
Developing countries, unspecified		168	145	91	823	724	221	1 545	3 718
		706	1 703	2 444	2 016	804	1 766	7 532	16 972

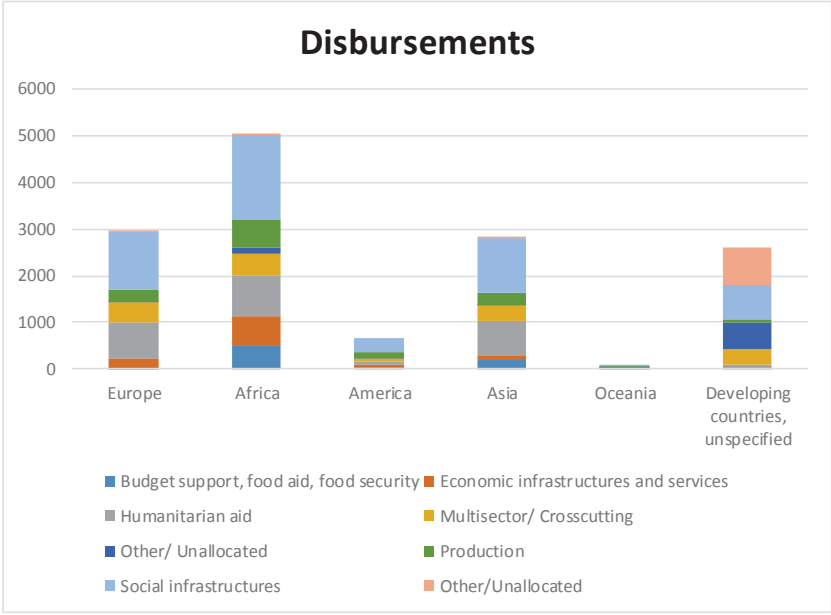
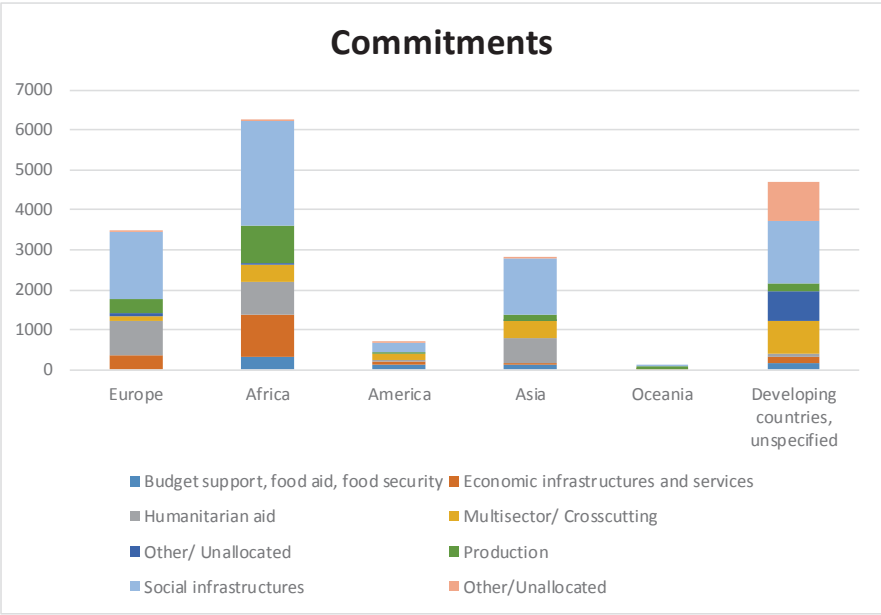
Disbursements

Region	ODA per Capita (Euro / Capita)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
Europe	19.01	492	228	785	404	23	249	1 268	2 958
Africa	4.10		627	869	477	141	596	1 811	5 012
America	1.04		71	40	88	1	121	302	659
Asia	1.05		111	742	319	1	269	1 190	2 822
Oceania	8.80		6	19	14	0	17	36	92
Developing countries, unspecified		11	29	54	330	564	71	744	1 802
		730	1 072	2 510	1 632	731	1 322	5 350	13 346

Graphs Table 8



Graphs Table 8 contd.



Annual Report

C	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 6.9A ODA Recipient Country by main OECD sector in 2017 - Commitments

Commitments

	Country	ODA per Capita (Euro / Capita)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
Least Developed Countries	Afghanistan	10.70	104			32			235	371
	Angola	2.26				65				65
	Bangladesh	1.12	2			1			180	183
	Benin	9.20		30				70		100
	Bhutan	5.06				0		4		4
	Burkina Faso	3.38						23	40	63
	Burundi	9.92		9					95	104
	Cambodia	10.03				1		8	150	158
	Central African Rep.	17.13	64						15	79
	Chad	1.49	10	2					10	22
	Comoros	0.90							1	1
	Democratic Republic of the Congo	1.36		5	57				45	107
	Djibouti	63.69				27			33	60
	Eritrea	16.89		74					10	84
	Ethiopia	0.65				9		30	28	67
	Gambia	55.58	30	32		5		21	25	113
	Guinea	11.72	60						85	145
	Haiti	20.62	130	18	16	50		9		224

	Kiribati	19.30	27 30	8	0	1	0	120 100	2 3 6 24 10 65 71 17 32 39 2 38 4 44 55 310 26 3 15 0 7 66 13 42	2 4 6 52 168 165 91 59 48 40 43 83 4 53 105 323 26 73 55 0 12 7 143 89 82
	Laos	0.53								
	Lesotho	2.77								
	Liberia	11.20								
	Madagascar	6.74								
	Malawi	9.12								
	Mali	5.03								
	Mauritania	13.74								
	Mozambique	1.65								
	Myanmar	0.75								
	Nepal	1.50								
	Niger	4.02								
	Rwanda	0.31								
	Senegal	3.44								
	Sierra Leone	14.13								
	Somalia	22.59								
	South Sudan	2.13								
	Sudan	1.85								
	Tanzania	0.99								
	Timor-Leste	0.06								
	Togo	1.58								
	Tuvalu	618.18								
	Uganda	3.44								
	Yemen	3.24								
	Zambia	4.94								
			502	338	219	248	0	534	1 841	3 681
Other Low Income Countries	Kenya	1.29		30	31	0		3	2 21	62 0 24
	Tajikistan	0.05								
	Zimbabwe	1.47								
				30	31	0		3	22	86
Lower Middle Income Countries and Territories	Armenia	14.02	7	7		8		96 5 10	27 51 8 12 33	41 51 130 12 45
	Bolivia	4.68								
	Cameroon	5.53								
	Cape Verde	22.22								
	Egypt	0.47								

	El Salvador	3.15	10						20	20
	Georgia	30.61		48					72	120
	Ghana	6.70		5				131	53	189
	Guatemala	0.98							16	16
	Honduras	1.79						8	8	16
	India	0.00							0	0
	Indonesia	0.04						10	0	10
	Ivory Coast	0.48		9				2		11
	Kosovo	90.35		10		12		5	144	171
	Kyrgyz Republic	1.40		0		0			8	8
	Moldova	18.30		45		12		0	17	74
	Mongolia	1.69				0			5	5
	Morocco	3.29						13	94	116
	Nicaragua	3.25							20	20
	Nigeria	1.54		98				10	178	286
	Pakistan	0.96				51			134	185
	Paraguay	0.25							2	2
	Philippines	0.04				1			3	4
	Samoa	4.10							1	1
	Sri Lanka	1.94				0		30	10	40
	Syria	26.10			234	231			16	481
	Ukraine	5.92		74	20		1		167	263
	Uzbekistan	0.50				0		16		16
	Viet Nam	0.28				0		6	20	26
	West Bank And Gaza Strip	71.60		0	122	28			193	343
			17	303	376	363	1	342	1 302	2 704
Upper Middle Income Countries and Territories	Albania	27.42						61	20	80
	Algeria	0.74						15	15	30
	Antigua And Barbuda	29.70							3	3
	Azerbaijan	1.39						14		14
	Belarus	3.11		15		5			11	30
	Belize	32.45							12	12
	Bosnia-Herzegovina	21.75		20			0		56	77
	China	0.00							0	0
	Colombia	0.99							48	48
	Cook Islands	82.35							1	1

	Costa Rica	0.35						2	2
	Cuba	2.09	18	5			1		24
	Dominica	16.22						1	1
	Dominican Republic	0.97			10				10
	Ecuador	0.39					6		6
	Fiji	2.21		2					2
	Former Yugoslav Republic of Macedonia	39.50	11		15		6	50	82
	Gabon	0.40						1	1
	Iran	0.12						10	10
	Iraq	5.12		83		0		108	191
	Jamaica	7.01					17	4	20
	Jordan	9.99					10	85	95
	Kazakhstan	0.00						0	0
	Lebanon	8.16						49	49
	Libya	11.39				3		69	72
	Mauritius	2.38	3						3
	Mexico	0.01						1	1
	Montenegro	65.76	10		4		6	22	41
	Peru	0.71			10			13	23
	Serbia	25.04	50		11		25	91	177
	South Africa	1.08			0			60	60
	St. Lucia	8.82						2	2
	St. Vincent & Grenadines	62.55	6					1	7
	Thailand	0.02						1	1
	Tonga	10.28						1	1
	Tunisia	26.31	140					160	300
	Turkey	24.12	10	787	14		206	901	1 918
	Turkmenistan	1.00			0			6	6
			282	877	69	3	366	1 801	3 398
Other			188	750	941	1 336	799	521	7 103
			188	750	941	1 336	799	521	7 103
			706	1,703	2,444	2,016	804	1,766	16,972

Annual Report

D	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 6.9B ODA Recipient Country by main OECD sector in 2017 - Disbursements

Disbursements

	Country	ODA per Capita (Euro / Capita)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector or/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
Least Developed Countries	Afghanistan	10.62	101	0	50	8		58	151	368
	Angola	1.23	0	0	0	13	0	2	20	35
	Bangladesh	0.65	13	3	15	6		9	60	105
	Benin	6.54	22	9	0	2	0	12	27	71
	Bhutan	6.37			0	2		0	2	5
	Burkina Faso	8.53	38	25	20	3	0	22	51	159
	Burundi	3.73	1	3	6	0		6	23	39
	Cambodia	2.89	0	0	2	3		5	36	46
	Central African Rep.	18.17	21	4	25	5		1	28	83
	Chad	9.06	25	1	55	6	0	2	43	131
	Comoros	10.04		2		2		0	4	8
	Democratic Republic of the Congo	2.01	5	48	29	15	0	4	57	158
	Djibouti	13.83	0	0	1	0		0	11	13
	Equatorial Guinea	0.19							0	0
	Eritrea	0.97		2	0		0	1	2	5
	Ethiopia	1.84	6	52	73	6		5	46	189
	Gambia	21.71	27	4		0		3	10	44
	Guinea	5.97	15	30	1		0	1	27	74

	Guinea-Bissau	11.55	0	1		1	0	6	13	21
	Haiti	7.01	21	18	12	7	0	5	12	76
	Kiribati	19.37		0		0		0	2	2
	Laos	3.91	1			2		1	22	26
	Lesotho	4.05	1	0	0	0	0	0	7	9
	Liberia	8.74	11	5		2		11	12	40
	Madagascar	2.71	14	19	5	0	0	13	17	68
	Malawi	5.32	0	1	3	1	0	31	61	96
	Mali	10.50	81	19	34	0	0	8	47	189
	Mauritania	7.71	1	2	12	4	0	0	15	33
	Mozambique	2.21	9	18	1	5	0	10	20	64
	Myanmar	1.30	23		13	2		3	29	69
	Nepal	2.83	41	0	5	7	0	4	24	82
	Niger	10.84	42	27	48	4		33	69	224
	Rwanda	11.11		66		2	0	56	8	132
	Sao Tome and Principe	34.21		1		1		0	4	7
	Senegal	3.03	1	7	6	2	0	15	16	47
	Sierra Leone	6.17	17	12	0	1	0	3	12	46
	Solomon Islands	14.19		0				5	3	8
	Somalia	16.16	3	14	103	30	0	2	79	231
	South Sudan	17.44	15		93	87		4	14	213
	Sudan	2.53	7		45	25		3	20	100
	Tanzania	2.14	2	33	10	4	0	6	64	119
	Timor-Leste	19.47		8	0	4	0	3	10	25
	Togo	9.43	18	5		20	0	0	28	72
	Tuvalu	20.72		0					0	0
	Uganda	2.89		15	60	1	0	12	32	120
	Vanuatu	1.88		0	0	0		0		1
	Yemen	5.26	4		95	23		4	19	145
	Zambia	2.55		17		0		3	23	42
			588	473	824	307	1	371	1 278	3 842
Other Low Income Countries	Kenya	2.70		22	41	1		30	36	131
	Korea, Dem. Rep.	0.22	5						1	6
	Tajikistan	1.83		2	1	3		1	9	16
	Zimbabwe	3.40	6	0	4	0		5	39	55
			11	24	47	4		37	84	207

Lower Middle Income Countries and Territories	Armenia	10.78	0	6	1	1		12	12	32
	Bolivia	5.83	4	4	2	5	0	13	36	63
	Cameroon	3.44		3	27	4	0	40	7	81
	Cape Verde	55.72	25	2		1	0	2	1	30
	Congo	2.41	0	4	0	1		3	5	12
	Egypt	1.06		2	3	9		9	78	101
	El Salvador	2.49		0	0	0		0	15	16
	Georgia	38.81		29	5	15	0	20	84	152
	Ghana	1.01		4	0	0	0	7	17	28
	Guatemala	2.29		0	4			10	24	38
	Guyana	12.18				8	0	0	1	9
	Honduras	4.19	1	2	0	4		8	23	38
	India	0.04	0	2	1	3		3	46	55
	Indonesia	0.09		0	1	5		2	14	23
	Ivory Coast	3.89	19	30	2	3		12	26	92
	Kosovo	80.40		5	2	2	0	13	131	152
	Kyrgyz Republic	4.75		1	0	1		0	26	28
	Micronesia, Fed. States	17.37				2			0	2
	Moldova	23.78		10		8	0	25	54	97
	Mongolia	2.51		1	0	0		2	4	8
	Morocco	6.04	28	16		4		48	118	213
	Nicaragua	3.39	0	0	1	0		5	14	21
	Nigeria	1.33		30	74	15	0	4	124	247
	Pakistan	0.61	0		14	51	0	4	48	118
	Papua New Guinea	1.46		0	1	0		2	9	12
	Paraguay	3.09			1			0	20	21
	Philippines	0.24		2	4	2		1	16	25
	Samoa	36.96				0			7	7
	Sri Lanka	1.55		0	1	8	0	6	17	32
	Swaziland	25.51		0	2	0		16	16	34
	Syria	17.05			134	142			38	314
	Ukraine	5.38		33	28	15	1	9	153	239
	Uzbekistan	0.56			0	2	0	9	7	18
	Viet Nam	0.54		1	1			4	45	51
	West Bank And Gaza Strip	74.30	0	1	124	2	0	91	139	356
			78	186	430	314	2	381	1 375	2 766
Upper Middle Income	Albania	24.00	0	1	1	7	0	5	56	70

Countries and Territories									
Algeria	1.45		3	10	12	0	7	27	59
Antigua And Barbuda	21.78			2				0	2
Argentina	0.08			1			0	3	4
Azerbaijan	2.26	1			3	0	4	14	22
Belarus	3.69	14		0	3	0	1	16	35
Belize	29.02	2		0	1		6	2	11
Bosnia-Herzegovina	21.49	8		7	4	0	7	50	76
Botswana	7.47	0			0			16	17
Brazil	0.06	2			2	0	1	5	12
Chile	0.25	0		1	0		1	2	5
China	0.01			4	0		3	9	21
Colombia	1.32			3	5		13	21	64
Cook Islands	106.9 1			2				0	2
Costa Rica	0.68			0	1			3	3
Cuba	0.86	0		2	4	1	0	3	10
Dominica	113.1 7	4		0	1		4	0	8
Dominican Republic	2.45			0	2	2	0	9	14
Ecuador	1.45	1		13	2	0		5	3
Fiji	33.07			0	12	0	0	9	8
Former Yugoslav Republic of Macedonia	51.86			8	2	71	0	5	22
Gabon	5.28			1		0		1	8
Grenada	12.79							1	1
Iran	0.18			0	12			1	14
Iraq	4.49			3	127	0	0	37	167
Jamaica	5.90					0		1	16
Jordan	20.68			28	47	3	0	4	113
Kazakhstan	0.60				1	3		0	7
Lebanon	25.34	1		0	87	2	0	2	60
Libya	9.10				12		2	43	57
Malaysia	0.04			0				1	0
Maldives	3.82					1		0	2
Mauritius	4.14			3		1	0	0	2
Mexico	0.05			0	0	0		6	7
Montenegro	58.41			8		8		6	14
Montserrat	5.76							0	0
Namibia	1.94			0		1	0	1	3

	Nauru	22.14		0						0
	Niue	188.95		0					0	0
	Palau	5.35							0	0
	Panama	1.12							5	5
	Peru	0.61			2	1		1	15	19
	Serbia	23.12		10	9	4	0	3	137	163
	Seychelles	10.64				1		0	0	1
	South Africa	1.21	0	0	0	19	0	0	48	68
	St. Helena	31.99							0	0
	St. Lucia	42.00			0			4	4	7
	St.Vincent & Grenadines	24.97		0	0			2	1	3
	Suriname	15.63		0		1		6	1	9
	Thailand	0.18			3	0		1	8	12
	Tonga	30.56		2					1	3
	Tunisia	11.67	15	1	1	13	0	9	94	133
	Turkey	19.10		57	708	228	0	86	440	1 518
	Turkmenistan	0.59		2		0			1	3
	Uruguay	0.29				0			1	1
	Venezuela	0.07			0	0		0	2	2
	Wallis & Futuna	62.40		0	0				0	1
			23	182	1 058	421	4	207	1 344	3 239
Other			31	205	151	585	724	326	1 269	3 292
			31	205	151	585	724	326	1 269	3 292
			730	1 072	2 510	1 632	731	1 322	5 350	13 346



Annual Report

C	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	N	N

Table 6.10A DEVCO in 2017: A closer look. Sectoral breakdown per region - Commitments

Commitments

Sector of Destination	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Social infrastructure and services	0	1,954	233	913	26	1 117	4 242
Education	0	143	2	333		221	699
Basic education		89		3		200	292
Education, level unspecified	0	30		315		16	361
Post-secondary education		4	1	6		5	15
Secondary education		20	2	10			32
Health		156	11	60		337	564
Basic health		151		60		336	546
Health, general		5	11			2	18
Population policies/programmes and reproductive health		339		200		60	600
Population policies/programmes and reproductive health		339		200		60	600
Water and sanitation		143	71	5	2		221
Water and sanitation		143	71	5	2		221
Government and civil society		976	135	303	23	471	1 908
Conflict prevention and resolution, peace and security		196	80	85		74	435
Government and civil society, general		780	55	218	23	396	1 472
Other social infrastructure and services		198	14	12		27	250
Other social infrastructure and services		198	14	12		27	250

Economic infrastructure and services	24	943	62	12		126	1 167
Transport and storage	24	189	24				213
Transport and storage		189	24				213
Communications		8					8
Communications		8					8
Energy generation, distribution and efficiency		439	38	12		60	574
Energy generation, distribution and efficiency – general		151	38			44	232
Energy generation, non-renewable sources		9					9
Energy generation, renewable sources		206		0			206
Heating, cooling and energy distribution							
Hybrid energy electric power plants		74					74
Nuclear energy electric power plants				12		17	53
Banking and financial services		275					275
Banking and financial services		275					275
Business and other services		33				66	98
Business and other services		33				66	98
Production sectors	16	906	41	115	55	208	1 341
Agriculture, forestry and fishing	16	737	26	85	35	18	918
Agriculture	10	722	9	85		17	844
Fishing		15			35	1	51
Forestry	6		17				23
Industry, mineral resources and mining, construction		70	16	1		190	277
Construction							
Industry		70	16	1		190	277
Mineral resources and mining							
Trade and tourism		98		29	20		147
Tourism							
Trade policy and regulations and trade-related adjustment		98		29	20		147
Multisector/Cross-cutting		446	164	151	22	182	965
General environmental protection		142	50	32	22	152	398
General environmental protection		142	50	32	22	152	398

Other multisector		304	114	119		30	567
Other multisector		304	114	119		30	567
Commodity aid and general programme assistance		294	130	106		168	697
General budget support		273	130	104			507
General budget support		273	130	104			507
Developmental food aid / Food security assistance		21		2		168	190
Developmental food aid / Food security assistance		21		2		168	190
Humanitarian aid		151	21	10	2	12	195
Emergency response		120	21	0			141
Emergency response		120	21	0			141
Reconstruction relief and rehabilitation					2		2
Reconstruction relief and rehabilitation					2		2
Disaster prevention and preparedness		31		10		12	52
Disaster prevention and preparedness		31		10		12	52
Other : Administrative costs of donors / Unallocated / Unspecified	71					445	516
Administrative costs of donors						434	434
Administrative costs of donors						434	434
Unallocated / Unspecified	71					10	82
Unallocated / Unspecified	71					10	82

112	4 692	652	1 306	104	2 257	9 123
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D	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	N	N

Table 6.10B DEVCO in 2017: A closer look. Sectoral breakdown per region - Disbursements

Disbursements

Sector of Destination	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Social infrastructure and services	64	1 317	278	653	34	486	2 833
Education	18	140	38	180	7	121	503
Basic education		9	8	70		105	192
Education, level unspecified	17	67	18	72	2	8	184
Post-secondary education	0	18	6	10	0	3	37
Secondary education		46	6	28	5	5	90
Health	2	288	10	115	1	228	644
Basic health	1	229	4	73	1	206	513
Health, general	1	59	7	42		22	131
Population policies/programmes and reproductive health	1	38	6	26		58	129
Population policies/programmes and reproductive health	1	38	6	26		58	129
Water and sanitation		164	41	17	12	1	235
Water and sanitation		164	41	17	12	1	235
Government and civil society	43	594	129	287	11	66	1 130
Conflict prevention and resolution, peace and security	6	84	18	51		32	191
Government and civil society, general	37	511	112	236	11	34	940
Other social infrastructure and services	1	93	54	28	3	12	191
Other social infrastructure and services	1	93	54	28	3	12	191

Economic infrastructure and services	46	605	66	46	6	13	782
Transport and storage	0	358	23	10	0	0	391
Transport and storage	0	358	23	10	0	0	391
Communications		10	3	4	0		17
Communications		10	3	4	0		17
Energy generation, distribution and efficiency	46	223	8	27	5	8	318
Energy generation, distribution and efficiency – general	0	30	2	6	1	4	43
Energy generation, non-renewable sources		4		8			12
Energy generation, renewable sources		91	4	1	4		100
Heating, cooling and energy distribution		91		1	0		92
Hybrid energy electric power plants		5					5
Nuclear energy electric power plants	46	2	1	12		4	66
Banking and financial services		1	14		0	3	18
Banking and financial services		1	14		0	3	18
Business and other services		13	18	5	0	1	37
Business and other services		13	18	5	0	1	37
Production sectors	3	516	121	135	17	54	847
Agriculture, forestry and fishing	1	446	70	88	15	39	659
Agriculture	1	410	61	80	13	24	590
Fishing		11	0	3	0	5	19
Forestry		24	9	4	2	10	50
Industry, mineral resources and mining, construction	1	18	25	19	0	4	66
Construction	1			0			1
Industry	0	17	24	19			60
Mineral resources and mining		1	0		0	4	5
Trade and tourism	1	52	26	29	3	12	122
Tourism		2	0	4			6
Trade policy and regulations and trade-related adjustment	1	49	26	26	3	12	116
Multisector/Cross-cutting	4	440	87	149	14	63	757
General environmental protection	3	118	55	34	13	51	274
General environmental protection	3	118	55	34	13	51	274

Other multisector	1	322	32	114	1	13	483
Other multisector	1	322	32	114	1	13	483
Commodity aid and general programme assistance	1	449	36	189		11	686
General budget support		356	21	141			518
General budget support		356	21	141			518
Developmental food aid / Food security assistance	1	93	15	49		11	168
Developmental food aid / Food security assistance	1	93	15	49		11	168
Humanitarian aid	1	162	13	27	18	3	224
Emergency response		101	11	20			132
Emergency response		101	11	20			132
Reconstruction relief and rehabilitation		8	0	7	12		26
Reconstruction relief and rehabilitation		8	0	7	12		26
Disaster prevention and preparedness	1	53	1	0	6	3	65
Disaster prevention and preparedness	1	53	1	0	6	3	65
Other : Administrative costs of donors / Unallocated / Unspecified	17	138	1	1	0	291	448
Administrative costs of donors	0	137			0	278	414
Administrative costs of donors	0	137			0	278	414
Unallocated / Unspecified	17	2	1	1	0	13	33
Unallocated / Unspecified	17	2	1	1	0	13	33

136	3 626	602	1 200	89	922	6 575
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Annual Report

C	ODA	Non-ODA
Budget DEVCO	N	N
EDF	N	N
Budget Non DEVCO	Y	N

Table 6.11A Budget Non-DEVCO in 2017: A closer look. Sectoral breakdown per region - Commitments

Commitments

Sector of Destination	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Social infrastructure and services	1 670	663	10	518		429	3 290
Education	34	60	1	82		308	485
Basic education	10	50	1			7	67
Education, level unspecified	18	0		82		127	227
Post-secondary education	0	10		0		154	164
Secondary education	7					20	27
Health		11				0	11
Basic health		11					11
Health, general						0	0
Population policies/programmes and reproductive health		27					27
Population policies/programmes and reproductive health		27					27
Water and sanitation	121	0		71			192
Water and sanitation	121	0		71			192
Government and civil society	776	551	9	186		117	1 638
Conflict prevention and resolution, peace and security	137	171	9	127		36	480
Government and civil society, general	639	380	0	59		81	1 158
Other social infrastructure and services	739	14		179		4	937
Other social infrastructure and services	739	14		179		4	937

Economic infrastructure and services	327	142		48		19	536
Transport and storage	147					3	150
Transport and storage	147					3	150
Communications	12						12
Communications	12						12
Energy generation, distribution and efficiency	110	52				15	177
Energy generation, distribution and efficiency – general	110	50				15	175
Energy generation, non-renewable sources							
Energy generation, renewable sources		2					2
Heating, cooling and energy distribution							
Nuclear energy electric power plants							
Banking and financial services	40			0			40
Banking and financial services	40			0			40
Business and other services	19	90		48		1	157
Business and other services	19	90		48		1	157
Production sectors	347	42		24		13	425
Agriculture, forestry and fishing	204	28		14			245
Agriculture	204	15		14			233
Fishing							
Forestry		13					13
Industry, mineral resources and mining, construction	86	14				8	108
Construction							
Industry	86	10				8	104
Mineral resources and mining		4					4
Trade and tourism	57			10		5	71
Tourism	52						52
Trade policy and regulations and trade-related adjustment	5			10		5	20
Multisector/Cross-cutting	138			272		641	1 052
General environmental protection	29					4	33
General environmental protection	29					4	33

Other multisector	109			272		637	1 019
Other multisector	109			272		637	1 019
Commodity aid and general programme assistance		10		0			10
General budget support		10					10
General budget support		10					10
Developmental food aid / Food security assistance				0			0
Developmental food aid / Food security assistance				0			0
Humanitarian aid	855	662	22	630		80	2 249
Emergency response	807	650	10	611		80	2 157
Emergency response	807	650	10	611		80	2 157
Reconstruction relief and rehabilitation	45						45
Reconstruction relief and rehabilitation	45						45
Disaster prevention and preparedness	3	12	12	20			47
Disaster prevention and preparedness	3	12	12	20			47
Other : Administrative costs of donors / Unallocated / Unspecified	5	3		0		280	288
Administrative costs of donors	1					250	251
Administrative costs of donors	1					250	251
Unallocated / Unspecified	4	3		0		30	37
Unallocated / Unspecified	4	3		0		30	37
	3 342	1 521	32	1 493		1 461	7 848



Annual Report

D	ODA	Non-ODA
Budget DEVCO	N	N
EDF	N	N
Budget Non DEVCO	Y	N

Table 6.11B Budget Non-DEVCO in 2017: A closer look. Sectoral breakdown per region - Disbursements

Disbursements

Sector of Destination	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Social infrastructure and services	1 204	494	23	537	2	258	2 518
Education	280	115	9	107	2	208	721
Basic education	15	27	1	21		5	69
Education, level unspecified	236	54		35		129	453
Post-secondary education	26	17	9	40	2	52	145
Secondary education	4	17		12		21	54
Health	49	39	0	13		0	102
Basic health	46	20		7			73
Health, general	3	19	0	6		0	29
Population policies/programmes and reproductive health	0	0		4			4
Population policies/programmes and reproductive health	0	0		4			4
Water and sanitation	43	20		55		2	119
Water and sanitation	43	20		55		2	119
Government and civil society	717	282	14	318	0	42	1 373
Conflict prevention and resolution, peace and security	110	138	7	105		9	370
Government and civil society, general	607	145	6	212	0	33	1 003
Other social infrastructure and services	114	37	0	41		6	198

Other social infrastructure and services	114	37	0	41		6	198
Economic infrastructure and services	181	22	5	65		16	290
Transport and storage	82	2	2	12		2	99
Transport and storage	82	2	2	12		2	99
Communications	5	1		2		0	8
Communications	5	1		2		0	8
Energy generation, distribution and efficiency	59	17		27		7	110
Energy generation, distribution and efficiency – general	44	1		4		7	55
Energy generation, non-renewable sources	7						7
Energy generation, renewable sources	3	16		20			40
Heating, cooling and energy distribution	3			3		1	7
Nuclear energy electric power plants	1						1
Banking and financial services	16	1		13			29
Banking and financial services	16	1		13			29
Business and other services	20	1	4	12		6	43
Business and other services	20	1	4	12		6	43
Production sectors	246	80	0	133		16	475
Agriculture, forestry and fishing	131	35		19		1	186
Agriculture	130	25		18		1	175
Fishing	0	3					3
Forestry	0	7		1			8
Industry, mineral resources and mining, construction	89	15		97		11	212
Construction	2					0	2
Industry	86	14		97		10	207
Mineral resources and mining	2	1				0	3
Trade and tourism	26	30	0	17		4	77
Tourism	7	1		0			7
Trade policy and regulations and trade-related adjustment	19	29	0	17		4	70

Multisector/Cross-cutting	401	37	1	170		266	875
General environmental protection	79	13	1	7		8	108
General environmental protection	79	13	1	7		8	108
Other multisector	322	24		163		258	767
Other multisector	322	24		163		258	767
Commodity aid and general programme assistance	0	43		1			44
General budget support	0	43		0			43
General budget support	0	43		0			43
Developmental food aid / Food security assistance	0	1		0			1
Developmental food aid / Food security assistance	0	1		0			1
Humanitarian aid	783	707	28	716	1	52	2 286
Emergency response	742	693	16	667	1	50	2 168
Emergency response	742	693	16	667	1	50	2,168
Reconstruction relief and rehabilitation	40			19			59
Reconstruction relief and rehabilitation	40			19			59
Disaster prevention and preparedness	1	14	11	30	1	2	59
Disaster prevention and preparedness	1	14	11	30	1	2	59
Other : Administrative costs of donors / Unallocated / Unspecified	6	3		1		273	283
Administrative costs of donors	0					247	247
Administrative costs of donors	0					247	247
Unallocated / Unspecified	6	3		1		26	36
Unallocated / Unspecified	6	3		1		26	36

2 822	1 386	57	1 623	3	881	6 771
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Annual Report

C	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 6.12A Sectoral breakdown per instrument in 2017 - Commitments

Commitments

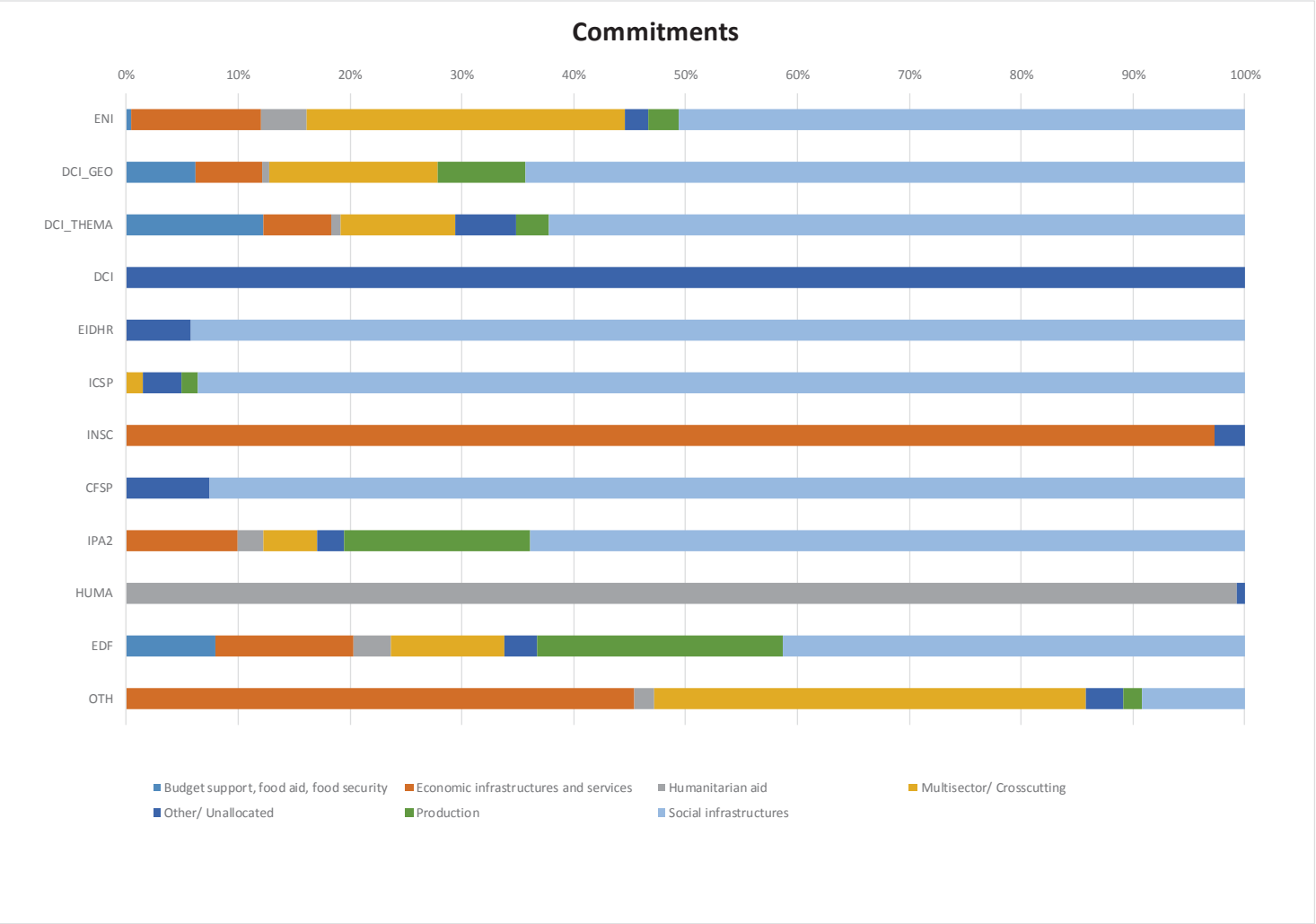
Sector of Destination	ENI	DCI_G EO	DCI_TH EMA	DCI	EIDHR	ICS P	INS C	CFS P	IPA2	HU MA	EDF	OTH	Total
Social infrastructure and services	1 253	1,103	856		176	251		311	1 329		2 188	64	7 532
Education	247	364	172			12			53		279	57	1 184
Basic education	50	3	45						2		244	16	359
Education, level unspecified	129	345	41			12			38		6	17	588
Post-secondary education	61	6	85						13		9	5	179
Secondary education	7	12									20	20	59
Health	11	60									502	2	575
Basic health	11	60									486	1	557
Health, general											16	2	18
Population policies/programmes and reproductive health	27	125	396								79		627
Population policies/programmes and reproductive health	27	125	396								79		627
Water and sanitation	83	76							109		145		413
Water and sanitation	83	76							109		145		413
Government and civil society	676	453	261		176	237		311	441		986	4	3 546
Conflict prevention and resolution, peace and security	68	165	5			225		220	36		194	2	915
Government and civil society, general	609	287	255		176	12		92	404		792	3	2 631
Other social infrastructure and services	209	25	27			2			726		198	1	1 187
Other social infrastructure and services	209	25	27			2			726		198	1	1 187

Economic infrastructure and services	288	103	84		0		53		206		653	317	1 703
Transport and storage	3	8							147		205		362
Transport and storage	3	8							147		205		362
Communications	12	8											20
Communications	12	8											20
Energy generation, distribution and efficiency	115	88	84		0		53		60		349	2	750
Energy generation, distribution and efficiency – general	113	88	79						60		66	2	407
Energy generation, non-renewable sources											9		9
Energy generation, renewable sources	2		5		0						201		208
Heating, cooling and energy distribution													
Hybrid energy electric power plants											74		74
Nuclear energy electric power plants							53						53
Banking and financial services									0			315	315
Banking and financial services									0			315	315
Business and other services	157										98		256
Business and other services	157										98		256
Production sectors	69	133	40			4			347		1 161	12	1 766
Agriculture, forestry and fishing	41	94	40						204		777	7	1 163
Agriculture	29	94	33						204		710	7	1 077
Fishing			1								50		51
Forestry	13		6								17		35
Industry, mineral resources and mining, construction	18	8				4			86		269		385
Construction													
Industry	18	8							86		269		381
Mineral resources and mining						4							4
Trade and tourism	10	32							57		115	5	218
Tourism									52				52
Trade policy and regulations and trade-related adjustment	10	32							5		115	5	167
Multisector/Cross-cutting	706	258	142	-3		4			101		538	270	2 016
General environmental protection	9	72	140			4			21		182	3	430

General environmental protection	9	72	140			4			21		182	3	430
Other multisector	697	186	2	-3					80		356	266	1 586
Other multisector	697	186	2	-3					80		356	266	1 586
Commodity aid and general programme assistance	10	106	168			0					424		706
General budget support	10	104									403		517
General budget support	10	104									403		517
Developmental food aid / Food security assistance		2	168			0					21		190
Developmental food aid / Food security assistance		2	168			0					21		190
Humanitarian aid	102	10	12						48	2 086	173	12	2 444
Emergency response	102	0								2 042	141	12	2 298
Emergency response	102	0								2,042	141	12	2 298
Reconstruction relief and rehabilitation									45		2		47
Reconstruction relief and rehabilitation									45		2		47
Disaster prevention and preparedness		10	12						3	44	31		99
Disaster prevention and preparedness		10	12						3	44	31		99
Other : Administrative costs of donors / Unallocated / Unspecified	50		74	85	11	9	1	25	49	14	155	329	804
Administrative costs of donors	50		3	85	11	9	1	1	49	12	155	309	685
Administrative costs of donors	50		3	85	11	9	1	1	49	12	155	309	685
Unallocated / Unspecified			71					25		3		20	119
Unallocated / Unspecified			71					25		3		20	119

2 478	1 714	1 374	83	187	268	54	337	2 079	2 101	5 292	1 004	16 972
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Graphs Table 12A



Annual Report

D	OD A	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 6.12B Sectoral breakdown per instrument in 2017 - Disbursements

Disbursements

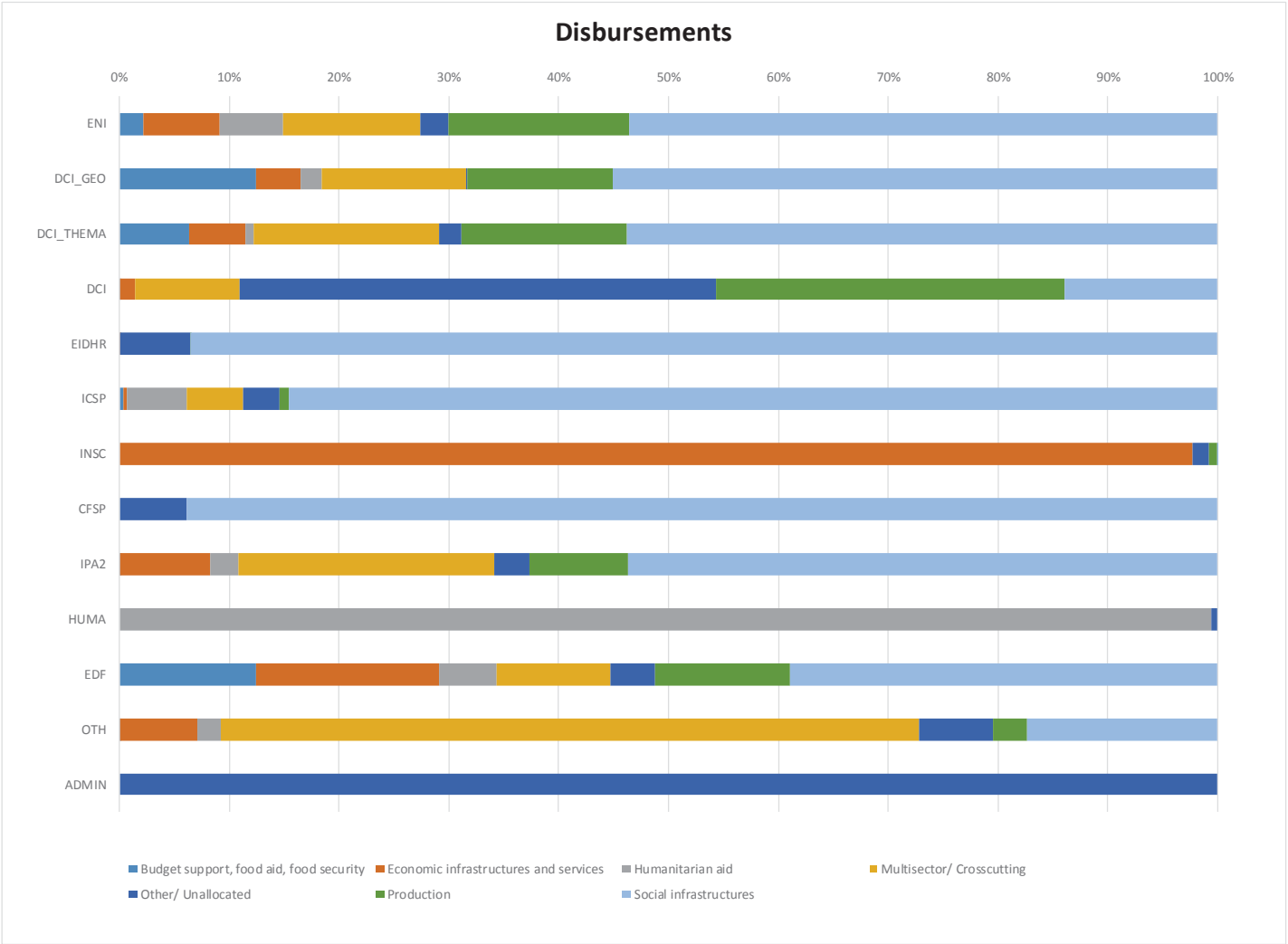
Sector of Destination	ENI	DCI_G EO	DCI_THE MA	DCI	EIDH R	ICS P	INS C	CFS P	IPA 2	HUMA	EDF	OT H	Total
Social infrastructure and services	1 068	795	537	27	145	216	0	269	840		1 383	70	5 350
Education	285	218	182	7	1	7	0		278		189	58	1 224
Basic education	50	76	54	0	1	1			3		60	15	261
Education, level unspecified	144	94	53	0		5			256		70	15	637
Post-secondary education	60	18	64	2			0		17		15	6	182
Secondary education	32	29	11	4	0	1			1		44	21	144
Health	50	110	82	7	0	5			47		442	3	746
Basic health	27	69	57	7		1			46		378	1	587
Health, general	23	41	25		0	4			1		64	2	160
Population policies/programmes and reproductive health	0	18	90		0	4			0		21		133
Population policies/programmes and reproductive health	0	18	90		0	4			0		21		133
Water and sanitation	87	45	9	1		0			32		177	3	355
Water and sanitation	87	45	9	1		0			32		177	3	355
Government and civil society	560	316	144	8	143	198		269	372		486	6	2 503
Conflict prevention and resolution, peace and security	45	60	2	0	1	168		181	27		75	1	560
Government and civil society, general	515	257	142	8	142	30		87	346		411	6	1 943
Other social infrastructure and services	85	87	30	4	1	2			110		69	1	389
Other social infrastructure and services	85	87	30	4	1	2			110		69	1	389

Economic infrastructure and services	139	59	51	3	0	1	71		129		591	28	1 072
Transport and storage	25	4	0	3					73		384	2	490
Transport and storage	25	4	0	3					73		384	2	490
Communications	4	11	0		0				4		3	3	26
Communications	4	11	0		0				4		3	3	26
Energy generation, distribution and efficiency	71	14	44			1	71		38		188	2	429
Energy generation, distribution and efficiency – general	22	6	19				0		33		17	1	98
Energy generation, non-renewable sources	6	2					6		1		4		19
Energy generation, renewable sources	39	5	22						0		74	1	140
Heating, cooling and energy distribution	4	1	3						3		88		99
Hybrid energy electric power plants											5		5
Nuclear energy electric power plants						1	65		1				67
Banking and financial services	17	14	3	0					1		1	10	47
Banking and financial services	17	14	3	0					1		1	10	47
Business and other services	22	16	3	0	0				13		15	11	80
Business and other services	22	16	3	0	0				13		15	11	80
Production sectors	328	191	151	61	0	2	1		140		435	12	1 322
Agriculture, forestry and fishing	77	110	138	55	0	0			108		351	6	844
Agriculture	66	99	98	52	0	0			108		335	6	765
Fishing	3	2	13						0		4		22
Forestry	7	9	27	2					0		12		57
Industry, mineral resources and mining, construction	195	36	3	6		1	1		16		20	1	279
Construction	0	0					1		2				3
Industry	193	35	3	6					14		15	1	267
Mineral resources and mining	2		0			1					5		8
Trade and tourism	56	46	10	0		1			16		65	5	199
Tourism	2	3	3	0					5		0	0	13
Trade policy and regulations and trade-related adjustment	55	43	7	0		1			10		65	5	185
Multisector/Cross-cutting	251	190	169	18		13			364		368	258	1 632
General environmental protection	29	61	117	0		1			72		94	7	382
General environmental protection	29	61	117	0		1			72		94	7	382

Other multisector	222	129	52	18		12			292		274	251	1 250
Other multisector	222	129	52	18		12			292		274	251	1 250
Commodity aid and general programme assistance	43	179	64	0		1			0		443	0	730
General budget support	43	141	0	0					0		377		561
General budget support	43	141	0	0					0		377		561
Developmental food aid / Food security assistance		38	64			1			0		66	0	169
Developmental food aid / Food security assistance		38	64			1			0		66	0	169
Humanitarian aid	114	27	7			14			41	2 110	188	9	2 510
Emergency response	102	20	1			1			1	2 055	112	9	2 301
Emergency response	102	20	1			1			1	2 055	112	9	2 301
Reconstruction relief and rehabilitation	8	7				10			40		19		85
Reconstruction relief and rehabilitation	8	7				10			40		19		85
Disaster prevention and preparedness	4	0	6			2			0	55	57		125
Disaster prevention and preparedness	4	0	6			2			0	55	57		125
Other : Administrative costs of donors / Unallocated / Unspecified	51	1	20	83	10	8	1	18	50	13	144	331	731
Administrative costs of donors	49		3	83	10	8	1	0	47	11	141	308	662
Administrative costs of donors	49		3	83	10	8	1	0	47	11	141	308	662
Unallocated / Unspecified	2	1	17		0			17	4	2	3	23	69
Unallocated / Unspecified	2	1	17		0			17	4	2	3	23	69

1 995	1 442	999	192	155	255	72	286	1 564	2 123	3 553	709	13 346
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Graphs Table 12B





Annual Report

C	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

Table 6.13A Breakdown by country and instrument for 2017 - Commitments

Commitments

Country / Region	ENI	DCI_GEO	DCI_THEME	DCI	EIDHR	ICSP	INSC	CFS	IPA2	HUMA	EDF	OTH	Total
Part I: Developing Countries and Territories (Official Development Assistance)	2 428	1 714	1 371	-3	176	259	53	336	2 031	2 089	5 292	696	16 445
Bilateral	2 326	1 714	1 371	-3	176	259	53	336	2 031	2 089	4 948	694	15 996
Europe	351		78		0	14	24	128	1 991	807	0	50	3 444
Europe	351		78		0	14	24	128	1 991	807	0	50	3 444
Albania									80				80
Belarus	30												30
Bosnia-Herzegovina						1		8	68				77
Europe, regional	99		77			1		5	316			10	509
Former Yugoslav Republic of Macedonia	0		0						82		0	0	82
Kosovo					0	2		91	78				171
Moldova	34											40	74
Montenegro									41				41
Serbia									177				177
States Ex-Yugoslavia									23				23
Turkey	2		1			1			1 126	787	0	0	1 918
Ukraine	187					8	24	24		20			263
Africa	673	172	345	-3	0	63		123		662	3 895	284	6 213
Africa		109	265			4				10	20	2	411
Africa, regional		109	265			4				10	20	2	411

Africa (North of Sahara)	673					18		41		20			752
Algeria	30												30
Egypt	45												45
Libya	13					18		41					72
Morocco	116												116
North of Sahara, regional	169									20			189
Tunisia	300												300
Africa (South of Sahara)		63	80	-3	0	40		82		632	3,874	282	5 050
Angola											65		65
Benin											100		100
Burkina Faso											63		63
Burundi											104		104
Cameroon											130		130
Cape Verde											12		12
Central African Rep.			15								64		79
Chad						2					20		22
Comoros											1		1
Democratic Republic of the Congo										57	50		107
Djibouti											60		60
Eritrea											84		84
Ethiopia			9			4					54		67
Gabon						1							1
Gambia			5		0	2					106		113
Ghana			5								184		189
Guinea						3					142		145
Ivory Coast											9	2	11
Kenya					0	2					61		62
Lesotho											6		6
Liberia					0						52		52
Madagascar											168		168
Malawi											165		165
Mali						1		23		0	67		91

Mauritania			8							52		59
Mauritius										3		3
Mozambique			5							43		48
Niger						8		31		45		83
Nigeria						5				281		286
Rwanda										4		4
Senegal						4				49		53
Sierra Leone										105		105
Somalia						3		23		297		323
South Africa	63			-3							0	60
South of Sahara, regional		20				4		5	505	904	278	1 716
South Sudan										25	2	26
Sudan						3			70			73
Tanzania										55		55
Togo										12		12
Uganda		13								130		143
Zambia										82		82
Zimbabwe										24		24
America		337			0	9			22	314	1	684
America		94										94
America, regional		94										94
America (North & Central America)		113			0	1			22	314	1	451
Antigua And Barbuda										3		3
Belize										12		12
Costa Rica	2											2
Cuba	19									5		24
Dominica										1		1
Dominican Republic										10		10
El Salvador	20											20
Guatemala	15					1						16
Haiti										224		224
Honduras	16				0							16

Jamaica										20		20
Mexico		1										1
Nicaragua		20										20
North & Central America, regional		20							22	1	1	44
St. Lucia										2		2
St.Vincent & Grenadines										7		7
West Indies, regional										29		29
America (South America)		130				8					1	139
Bolivia		51										51
Colombia		40				8						48
Ecuador		6										6
Paraguay		2										2
Peru		23										23
South America, regional		9									1	9
Asia	726	1 204	90		0	75	12	61		528	0	2 697
Asia		61	36							42		139
Asia, regional		61	36							42		139
Asia (Far East Asia)		219			0	4					0	223
Cambodia		158										158
China											0	0
Far East Asia, regional		15										15
Indonesia		10									0	10
Laos		4										4
Mongolia		5										5
Philippines		1				3						4
Thailand						1						1
Timor-Leste					0							0
Viet Nam		26										26
Asia (Middle East Asia)	575	85	20		0	52		30		413		1 175
Iran			10									10
Iraq		76	10			8		14		83		191
Jordan	88					7						95

Lebanon	49											49
Middle East, regional		1				18		2				20
Syria	231					16				234		481
West Bank And Gaza Strip	207				0			14		20		241
Yemen		9				5				76		89
Asia (South & Central Asia)	151	839	34		0	19	12	30		73	0	1 160
Afghanistan		317	34			15		6				371
Armenia	35						7					41
Azerbaijan	14											14
Bangladesh		183										183
Bhutan		4										4
Central Asia, regional	7	2					6	1		70		85
Georgia	97							24			0	120
India											0	0
Kazakhstan		0										0
Kyrgyz Republic		4				5					0	8
Myanmar		40										40
Nepal		43			0	0						43
Pakistan		185										185
South Asia, regional										3		3
Sri Lanka		40										40
Tajikistan		0										0
Turkmenistan		6										6
Uzbekistan		16										16
Oceania			15								89	104
Oceania			15								89	104
Cook Islands										1		1
Fiji										2		2
Kiribati										2		2
Oceania, regional			15							75		90
Samoa										1		1
Tonga										1		1

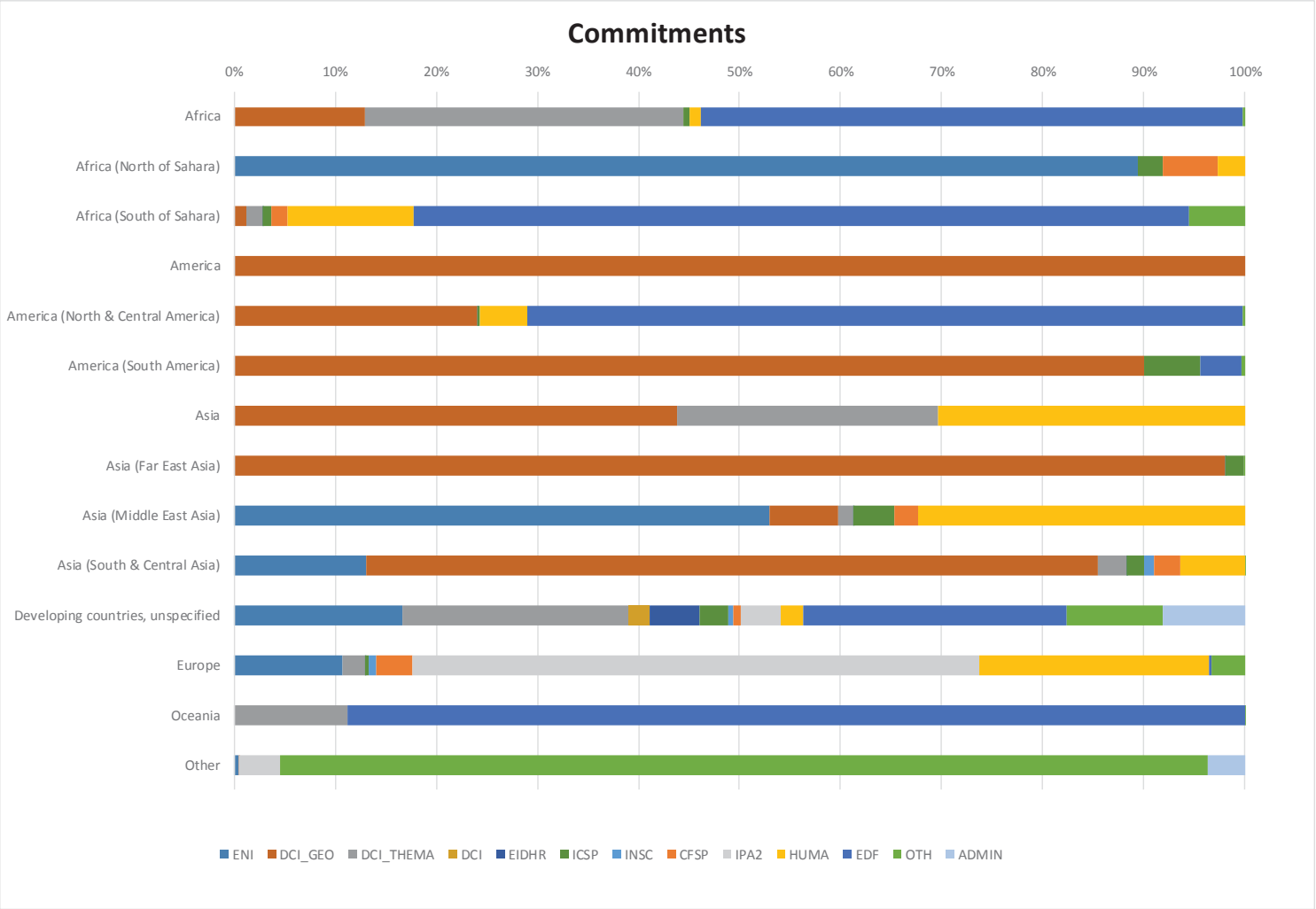
Tuvalu											7		7
Developing countries	577		843		176	98	17	24	40	70	650	358	2 854
Developing countries, unspecified	577		843		176	98	17	24	40	70	650	358	2 854
Developing countries, unspecified	577		843		176	98	17	24	40	70	650	358	2 854
Bilateral, core contributions to NGOs, PPPs											9		9
Bilateral, core contributions to NGOs, PPPs											9		9
Bilateral, core contributions to NGOs, PPPs											9		9
Bilateral, core contributions to NGOs, PPPs											9		9
Multilateral	102										335	3	440
United Nations agency, fund or commission (UN)	102											1	103
United Nations agency, fund or commission (UN)	102											1	103
FAO												0	0
UNCCD												0	0
UNECE												0	0
UNFCCC												0	0
UNRWA	102												102
Other multilateral institution											335	1	336
Other multilateral institution											335	1	336
Convention on International Trade in Endangered Species of Wild Flora and Fauna												0	0
Global Alliance for Vaccines and Immunization											50		50
Global Fund to Fight AIDS, Tuberculosis and Malaria											285		285
International Tropical Timber Organisation												1	1
Part II: Countries and Territories in Transition (NON-ODA eligible countries)	2								4		56	199	261
Bilateral	2										56	192	250

Europe												66	66
Europe												66	66
Cyprus												35	35
Greenland												32	32
America											26		26
America (North & Central America)											20		20
Anguilla											14		14
Netherlands Antilles											6		6
America (South America)											6		6
Falkland Islands											6		6
Asia	2												2
Asia (Middle East Asia)	2												2
Israel	2												2
Oceania											30		30
Oceania											30		30
New Caledonia											30		30
Other												126	126
Other												126	126
MADCT Unallocated												126	126
Multilateral									4			7	11
United Nations agency, fund or commission (UN)												1	1
United Nations agency, fund or commission (UN)												1	1
UNEP												1	1
Other multilateral institution									4			6	10
Other multilateral institution									4			6	10
Council of Europe												0	0
Other multilateral institution									4			6	10
Part II: Other Unallocated	11											0	11
Part II: Other Unallocated	11											0	11
Sub Total PI+PII	2 441	1 714	1 371	-3	176	259	53	336	2 036	2 089	5 348	895	16 717

Sub Total PI+PII	2 441	1 714	1 371	-3	176	259	53	336	2 036	2 089	5 348	895	16 717
ODA Countries Other Flows	23							3	65		432	1	524
ODA Countries Other Flows	23							3	65		432	1	524
NON-ODA Countries Other Flows													
NON-ODA Countries Other Flows													
Administrative Costs Ex-BA lines - Heading 4	50		3	85	11	9	1	1	50	12		6	228
Administrative Costs - Heading 4 *	50		3	85	11	9	1	1	50	12		6	228
TOTAL COMMITTED AMOUNT (w/o Adm 5 Heading)	2 515	1 714	1 374	83	187	268	54	340	2 151	2 101	5 780	902	17 469
Administrative Costs - Heading 5												311	311
Administrative Costs - Heading 5												311	311
TOTAL COMMITTED AMOUNT	2 515	1 714	1 374	83	187	268	54	340	2 151	2 101	5 780	1 214	17 780

* Contains both ODA and non-ODA expenses

Graphs Table 13A





Annual Report

D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

Table 6.13B Breakdown by country and instrument for 2017 - Disbursements

Disbursements

Country / Region	ENI	DCI_G EO	DCI_T HEMA	DCI	EIDH R	ICS P	INS C	CFS P	IPA2	HUMA	EDF	OT H	Total
Part I: Developing Countries and Territories (Official Development Assistance)	1 946	1 442	996	109	145	247	71	286	1 519	2 112	3 553	402	12 828
Bilateral	1 840	1 442	961	109	142	247	71	286	1 519	2 112	3 379	399	12 506
Europe	418	0	56	0	25	53	47	126	1 476	741	0	16	2 957
Europe	418	0	56	0	25	53	47	126	1 476	741	0	16	2 957
Albania					0				70			0	70
Belarus	30		1		2		2			0			35
Bosnia-Herzegovina					1	2		7	66			0	76
Europe, regional	154	0	52	0	9	14	21	6	192			14	461
Former Yugoslav Republic of Macedonia	0		0		0				106	2	0	0	108
Kosovo					4	0		86	62				152
Moldova	95		0		1								97
Montenegro					0				37				37
Serbia					2				155	5		1	163
States Ex-Yugoslavia					0				1				1
Turkey	2		1		5	16	0		788	707	0	0	1 518
Ukraine	137		1		1	21	24	27		28		0	239
Africa	509	89	365	70	48	72	1	96		705	3 045	7	5 007
Africa	3	62	63		2	3				10	211	1	354

Africa, regional	3	62	63		2	3				10	211	1	354
Africa (North of Sahara)	506		8		5	10	1	25		26		0	582
Algeria	46		2		1					10			59
Egypt	96		1		1		1			3			101
Libya	8		1		0	10		25		12			57
Morocco	210		2		1	0							213
North of Sahara, regional	18		0									0	18
Tunisia	128		2		1	1				1			133
Africa (South of Sahara)		27	294	70	42	59	1	70		669	2 834	5	4 071
Angola			4		1						31		35
Benin			2							0	68		71
Botswana					0						16		17
Burkina Faso			11		1	1				20	126		159
Burundi			7		2	2				2	27		39
Cameroon			6	3	1					26	44		81
Cape Verde			3		0						27		30
Central African Rep.			2		0	6				23	52		83
Chad			6		1	2				54	68		131
Comoros			3		0						5		8
Congo			4	2	1					0	6		12
Democratic Republic of the Congo			10		1	7				29	109	1	158
Djibouti			2		0					1	11		13
Equatorial Guinea					0								0
Eritrea			1		0						4		5
Ethiopia			7		1	1				63	117	0	189
Gabon		0	0		2	0					8		10
Gambia			2		1	0					41		44
Ghana		0	1	1	0					0	26		28
Guinea			2		0	1				1	70		74
Guinea-Bissau			3		0						18		21
Ivory Coast			1	8	1	7				2	71	2	92
Kenya			16	1	7	2				21	85		131

Lesotho			1		0					0	8		9
Liberia			6		4						30		40
Madagascar			3	2	1					5	57		68
Malawi			7	1	0					3	85		96
Mali			0		0	6		20		34	129		189
Mauritania			3		1					12	17		33
Mauritius			1		0						4		5
Mozambique			3	0	1					1	58		64
Namibia			1		0						4		5
Niger			8		0	1		26		48	141		224
Nigeria			0		1	6				74	166		247
Rwanda			3		1						129		132
Sao Tome and Principe			1		0						6		7
Senegal			6		0	0				6	35		47
Seychelles			1								0		1
Sierra Leone			3		3					0	39		46
Somalia			3		2	2		19		103	103		231
South Africa	25		4	37	0					0	0	1	68
South of Sahara, regional	2		113	0	1	11		6		15	224	0	372
South Sudan			3		1	3				59	147		213
St. Helena											0		0
Sudan			11		1	0				29	58		100
Swaziland			2	13	0					1	18		34
Tanzania			5	2	1	0	1			9	101		119
Togo			2		0						70		72
Uganda			8		1					25	85		120
Zambia			1		1						40		42
Zimbabwe			4		0	0				2	49		55
America		331	75	23	21	10	1			27	152	19	659
America		39	1		0							7	48
America, regional		39	1		0							7	48
America (North & Central America)		126	28	21	11	3				14	139	2	343

Antigua And Barbuda		0							2	0		2
Belize		0	9	0						1		11
Costa Rica	2			0					1			3
Cuba	5	1		0					1	3		10
Dominica			4						1	4		8
Dominican Republic		1	2	1	0				1	21		26
El Salvador	13	1		1	0				0			16
Grenada										1		1
Guatemala	29	3		1	1				4		0	38
Haiti		6		2					4	64		76
Honduras	33	2		3					0		0	38
Jamaica		0	0	1						16		17
Mexico	3	2		2					0		1	7
Montserrat										0		0
Nicaragua	18	1		0	0				1			21
North & Central America, regional	18	4							0	1	1	24
Panama	5											5
St. Lucia			4							4		7
St.Vincent & Grenadines		0	2						0	1		3
West Indies, regional		6		0	1					23		30
America (South America)	165	46	3	10	8	1			13	13	10	268
Argentina	1	2		1					1			4
Bolivia	49	11		1					2			63
Brazil	1	7		2	0	1					2	12
Chile		2		0							2	5
Colombia	44	2		1	7				5		4	64
Ecuador	17	5		1					1		0	24
Guyana		1	0	0						8		9
Paraguay	19	0		1					1		0	21
Peru	13	2		2	0				2			19
South America, regional	22	11		0	0	1					1	36
Suriname		1	2	0						5		9

Uruguay		0	1		0							1	
Venezuela			2		0	0				0		2	
Asia	761	1 021	123		34	74	17	49		592	22	26	2 720
Asia	0	20	11		1					0		4	36
Asia, regional	0	20	11		1					0		4	36
Asia (Far East Asia)		168	40		8	5	3			10	22	6	262
Cambodia		36	7		1					2			46
China		11	4		1		2					3	21
Far East Asia, regional		15	1			0	0					2	19
Indonesia		18	3		0		0			1		0	23
Korea, Dem. Rep.			6										6
Laos		22	4		0							0	26
Malaysia		1			0							0	1
Mongolia		5	1		0		1			0		0	8
Philippines		11	5		1	4	0			3		0	25
Thailand		3	5			1				3		0	12
Timor-Leste			0		3						22		25
Viet Nam		45	4		1		0			1		0	51
Asia (Middle East Asia)	597	73	23		7	41	3	21		499		2	1 266
Iran			1		0		0			12			14
Iraq		32	1			4	2	7		119		1	167
Jordan	142		1		0	5	0			46		0	195
Lebanon	58		2		1	14				77			152
Middle East, regional	14	0	6		1	1		1				1	25
Syria	172				2	11				129		0	314
West Bank And Gaza Strip	210		3		2	5		12		21			254
Yemen		40	9		1	1				95			145
Asia (South & Central Asia)	164	761	49		18	28	11	29		83		14	1 156
Afghanistan		314	3		2	7		7		36		0	368
Armenia	26		1		0		4			1			31
Azerbaijan	20	0	0		1	1						0	22
Bangladesh		82	7		1					15			105

Bhutan		5							0			5
Central Asia, regional	2	10	3		0	4	6	1			0	27
Georgia	115		1		2	3		21	0		10	152
India		42	8		2	0			1		3	55
Kazakhstan	0	8	2		0				1			11
Kyrgyz Republic		26	0		0	1	0		0			28
Maldives		1	0		0							2
Myanmar		49	7		1	0			12			69
Nepal		71	2		4	1			5			82
Pakistan		97	4		2	5			10		0	118
South Asia, regional		1	5		0	0	0				1	7
South & Central Asia, regional		3	0			1						4
Sri Lanka		23	1		1	6			1			32
Tajikistan		12	1		1	0	1		1			16
Turkmenistan		3										3
Uzbekistan		15	2		0				0			18
Oceania			3	15	1				1	69	2	92
Oceania			3	15	1				1	69	2	92
Cook Islands										2		2
Fiji			2	15	0				0	12		30
Kiribati										2		2
Micronesia, Fed. States										2		2
Nauru										0		0
Niue										0		0
Oceania, regional			1		0					20	2	23
Palau										0		0
Papua New Guinea			0		0				1	11		12
Samoa			0							7		7
Solomon Islands			0		0					8		8
Tonga			0							3		3
Tuvalu										0		0
Vanuatu			0						0	0		1

Wallis & Futuna											1		1
Developing countries	152	1	339		12	37	4	15	43	44	91	331	1 071
Developing countries, unspecified	152	1	339		12	37	4	15	43	44	91	331	1 071
Developing countries, unspecified	152	1	339		12	37	4	15	43	44	91	331	1 071
Bilateral, core contributions to NGOs, PPPs	4		4								3		10
Bilateral, core contributions to NGOs, PPPs	4		4								3		10
Bilateral, core contributions to NGOs, PPPs	4		4								3		10
Bilateral, core contributions to NGOs, PPPs	4		4								3		10
Multilateral	103		31		4						172	3	312
United Nations agency, fund or commission (UN)	103				4							1	108
United Nations agency, fund or commission (UN)	103				4							1	108
FAO												0	0
ILO-RBSA	1												1
OHCHR					4								4
UNCCD												0	0
UNECE												0	0
UNFCCC												0	0
UNRWA	102												102
Other multilateral institution			31								172	1	204
Other multilateral institution			31								172	1	204
Convention on International Trade in Endangered Species of Wild Flora and Fauna												0	0
Global Fund to Fight AIDS, Tuberculosis and Malaria			31								172		203
International Tropical Timber Organisation												1	1
Part II: Countries and Territories in Transition (NON-ODA eligible countries)	17		2	2	4	2		0	21		36	72	156

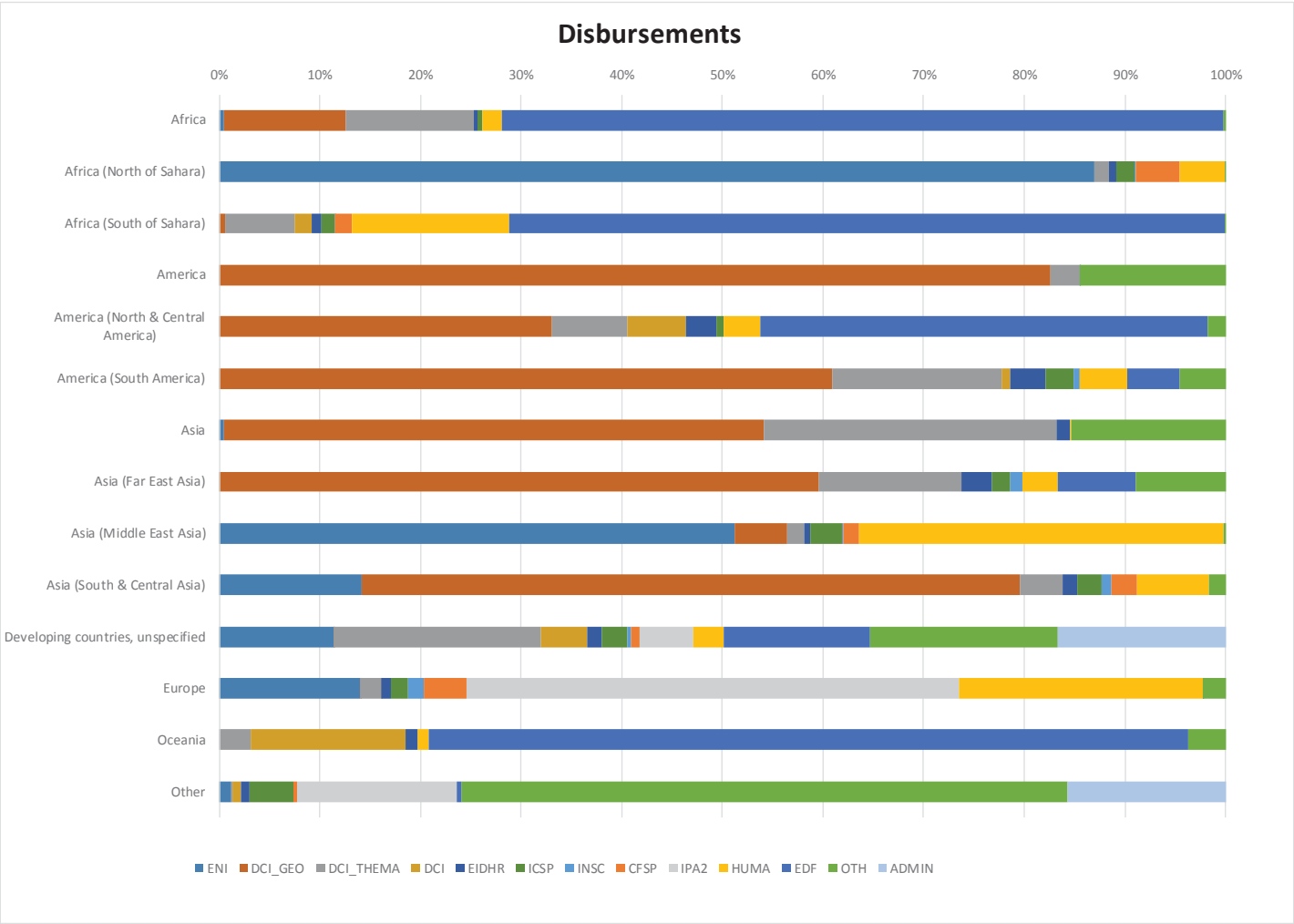
Bilateral	17		2	2	4	2		0	17		36	65	145
Europe	12		2		3				16			48	80
Europe	12		2		3				16			48	80
Croatia									13				13
Cyprus												18	18
Estonia			0										0
Greenland												30	30
Iceland									0				0
Latvia	0		0										0
Lithuania	0												0
Poland	0		0										0
Romania									2				2
Russia	11		1		3				0			1	16
Slovak Republic									0				0
Africa											1		1
Africa (South of Sahara)											1		1
Mayotte											1		1
America			0	2	0						28		30
America (North & Central America)			0	2	0						27		29
Anguilla											4		4
Aruba											1		1
Barbados			0	1							4		5
British Virgin Islands											0		0
Netherlands Antilles											4		4
Saint Pierre And Miquelon											6		6
St. Kitts-Nevis				1							0		1
Trinidad And Tobago			0	0	0						1		1
Turks & Caicos Islands											7		7
America (South America)											1		1
Falkland Islands											1		1
Asia	5		0		1							4	10
Asia (Far East Asia)												3	3

Korea												3	3
Taiwan												0	0
Asia (Middle East Asia)	5		0		1							1	7
Israel	5		0		1								7
United Arab Emirates												1	1
Oceania											7		7
Oceania											7		7
French Polynesia											0		0
New Caledonia											6		6
Pitcairn Islands											1		1
Other			0			2		0	1		0	13	16
Other			0			2		0	1		0	13	16
MADCT Unallocated			0			2		0	1		0	13	16
Multilateral									4			7	11
United Nations agency, fund or commission (UN)												1	1
United Nations agency, fund or commission (UN)												1	1
UNEP												1	1
Other multilateral institution									4			6	10
Other multilateral institution									4			6	10
Council of Europe												0	0
Other multilateral institution									4			6	10
Part II: Other Unallocated			4		0				0		0	13	17
Part II: Other Unallocated			4		0				0		0	13	17
Sub Total PI+PII	1 963	1 442	1 002	111	150	248	71	286	1 540	2 112	3 589	487	13 001
Sub Total PI+PII	1,963	1,442	1,002	111	150	248	71	286	1,540	2,112	3,589	487	13,001
ODA Countries Other Flows	2	0	1		1	2		4	9		367	26	411
ODA Countries Other Flows	2	0	1		1	2		4	9		367	26	411
NON-ODA Countries Other Flows													
NON-ODA Countries Other Flows													

Administrative Costs Ex-BA lines - Heading 4	50		3	83	10	9	1	0	46	11		6	219
Administrative Costs - Heading 4 *	50		3	83	10	9	1	0	46	11		6	219
TOTAL DISBURSED AMOUNT (w/o Adm 5 Heading)	2 014	1 442	1 006	194	161	259	72	290	1 596	2 123	3 956	519	13 632
Administrative Costs - Heading 5												309	309
Administrative Costs - Heading 5												309	309
TOTAL DISBURSED AMOUNT	2 014	1 442	1 006	194	161	259	72	290	1 596	2 123	3 956	829	13 941

* Contains both ODA and non-ODA expenses

Graphs Table 13B





Annual Report

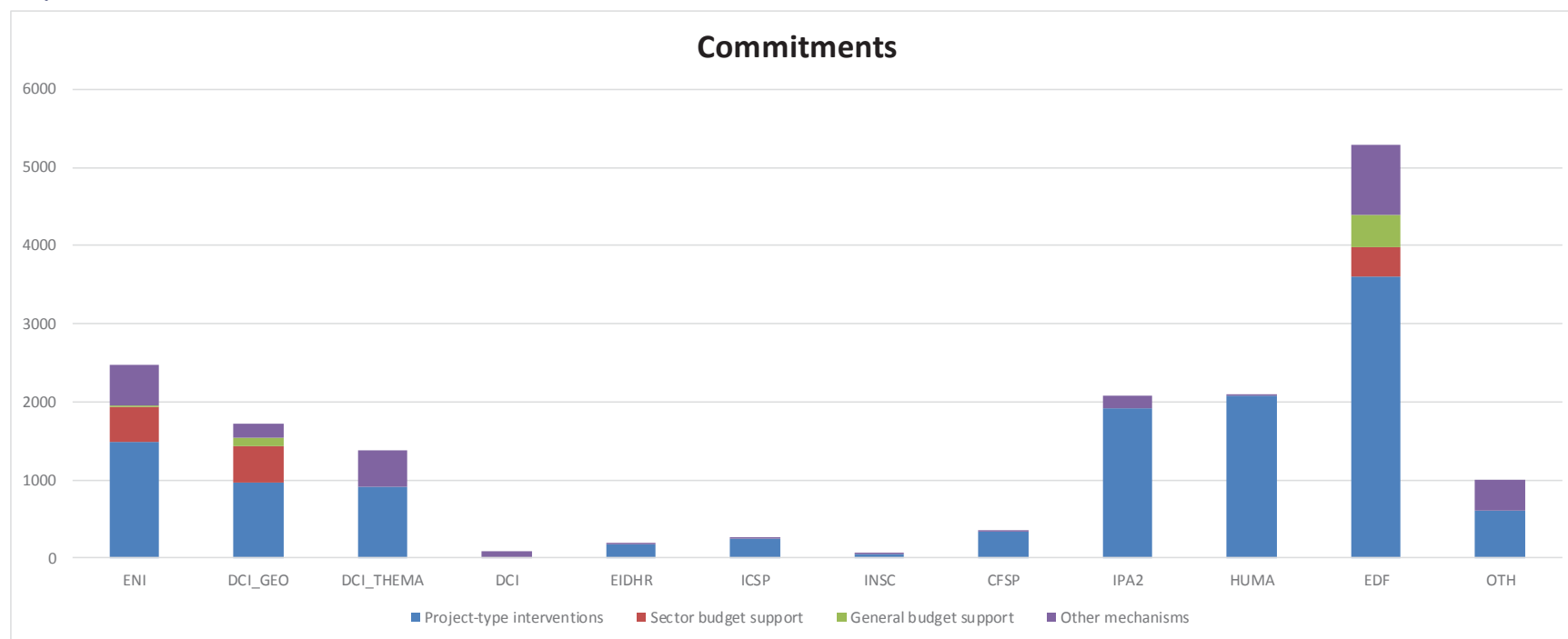
C	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 6.14A Breakdown by aid mechanism and by instrument 2017 - Commitments

Commitments

Aid Mechanisms	ENI	DCI_GEO	DCI_THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	
Project-type interventions	1 482	960	910		174	256	53	336	1 920	2 086	3 596	618	12 391
Sector budget support	460	470									391		1 321
General budget support	10	104									403		517
Other mechanisms	527	180	464	83	13	13	1	1	159	14	902	387	2 743
	2 478	1 714	1 374	83	187	268	54	337	2 079	2 101	5 292	1 004	16 972

Graphs Table 6.14A





Annual Report

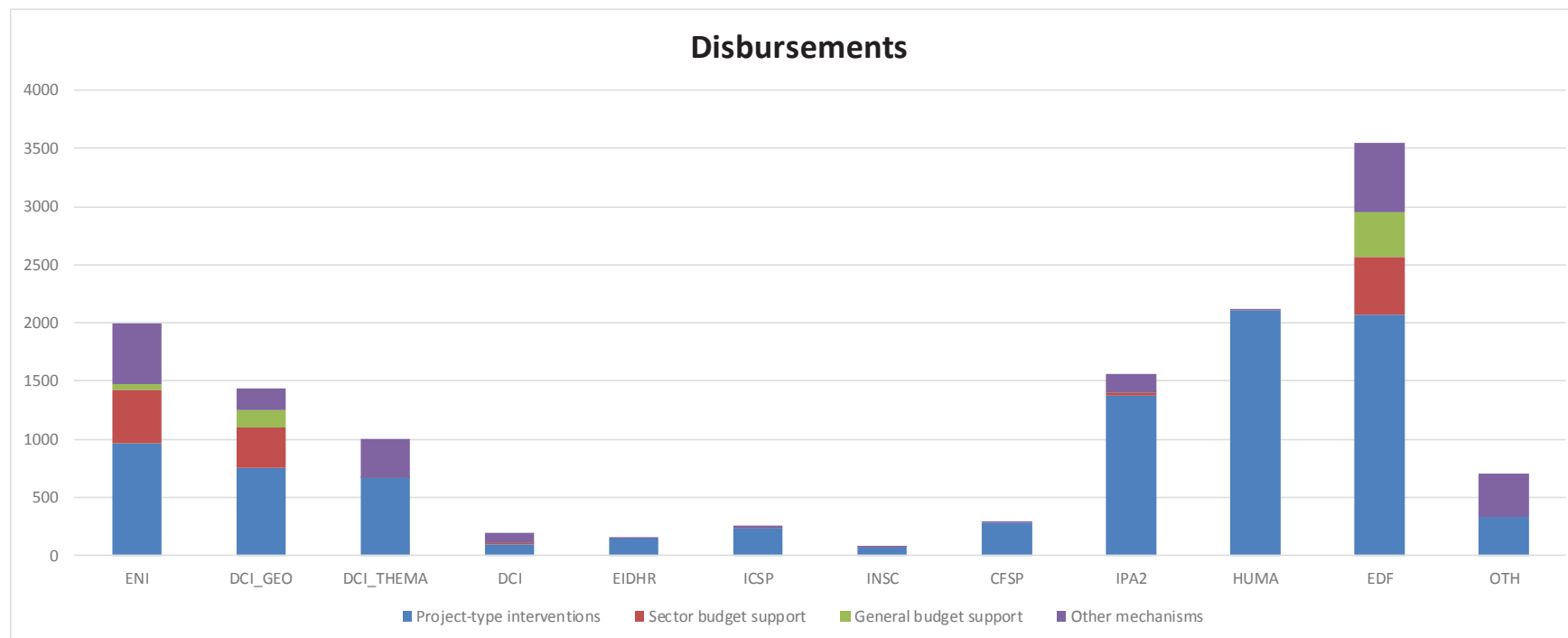
D	OD A	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 6.14B Breakdown by aid mechanism and by instrument 2017 - Disbursements

Disbursements

Aid Mechanisms	ENI	DCI_GEO	DCI_THEME	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	
Project-type interventions	970	756	663	94	139	236	67	286	1 380	2 110	2 067	332	9 101
Sector budget support	459	350	6	13			2		22		504		1 355
General budget support	43	141	0	0					0		379		563
Other mechanisms	523	196	329	85	17	19	4	0	162	13	604	377	2 327
	1 995	1 442	999	192	155	255	72	286	1 564	2 123	3 553	709	13 346

Graphs Table 6.14B



C	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

Table 6.15A Sources of External Assistance in 2013-2017 - Commitments

Commitments

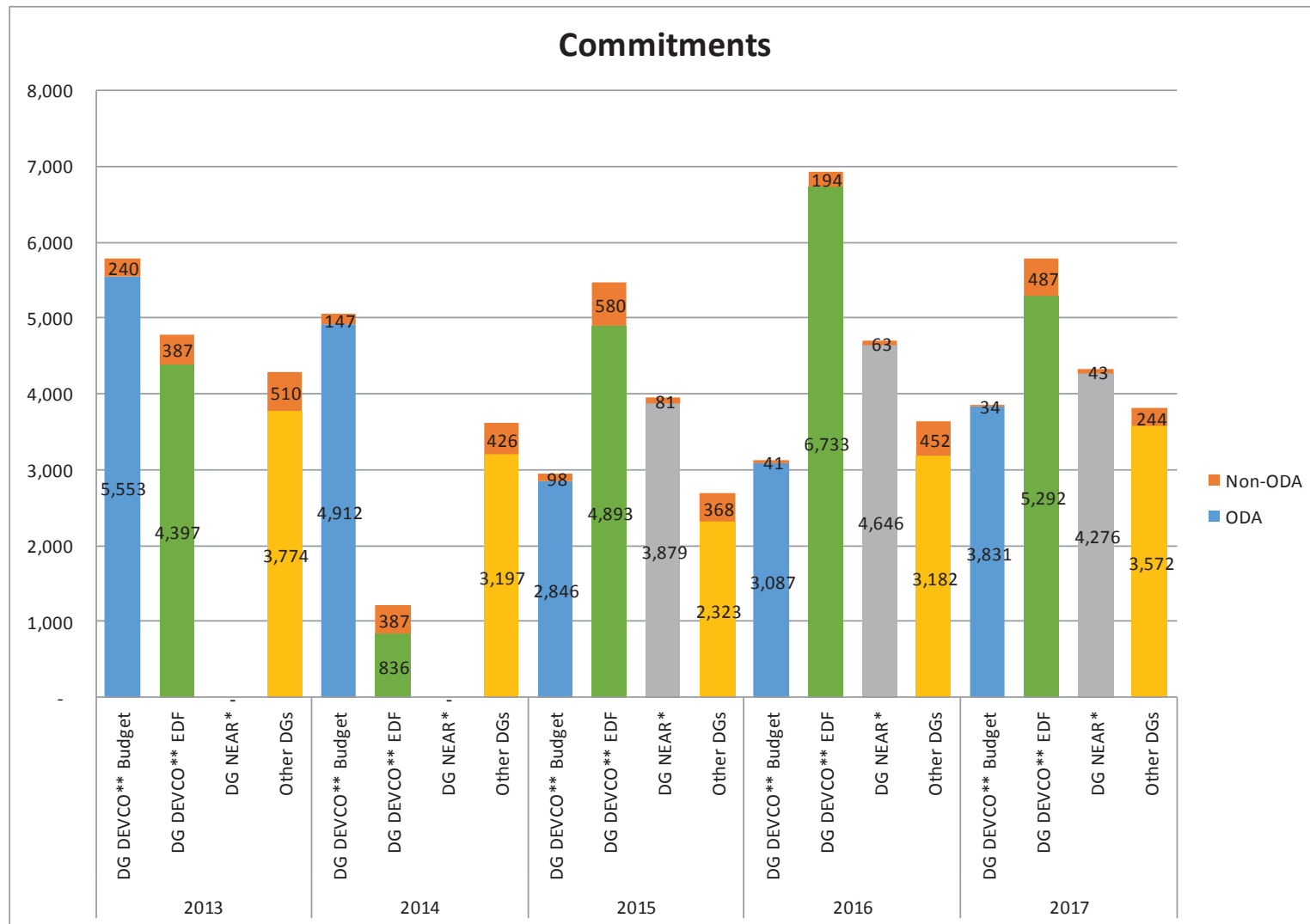
		2013	2014	2015	2016	2017
DG DEVCO** Budget	ODA	5 553	4 912	2 846	3 087	3 831
	Non-ODA	240	147	98	41	34
DG DEVCO** Budget Total		5 793	5 059	2 944	3 129	3 865
DG DEVCO** EDF	ODA	4 397	836	4 893	6 733	5 292
	Non-ODA	387	387	580	194	487
DG DEVCO** EDF Total		4 784	1 223	5 474	6 927	5 780
DG NEAR*	ODA			3 879	4 646	4 276
	Non-ODA			81	63	43
DG NEAR* Total				3 960	4 709	4 320
Other DGs	ODA	3 774	3 197	2 323	3 182	3 572
	Non-ODA	510	426	368	452	244
Other DGs Total		4 284	3 623	2 691	3 633	3 816
Total		14 862	9 905	15 068	18 398	17 780

No figures available at this level as the distinction was not made before 2014.

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development

Graphs Table 15A



D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

Table 6.15B Sources of External Assistance in 2013-2017 - Disbursements

Disbursements

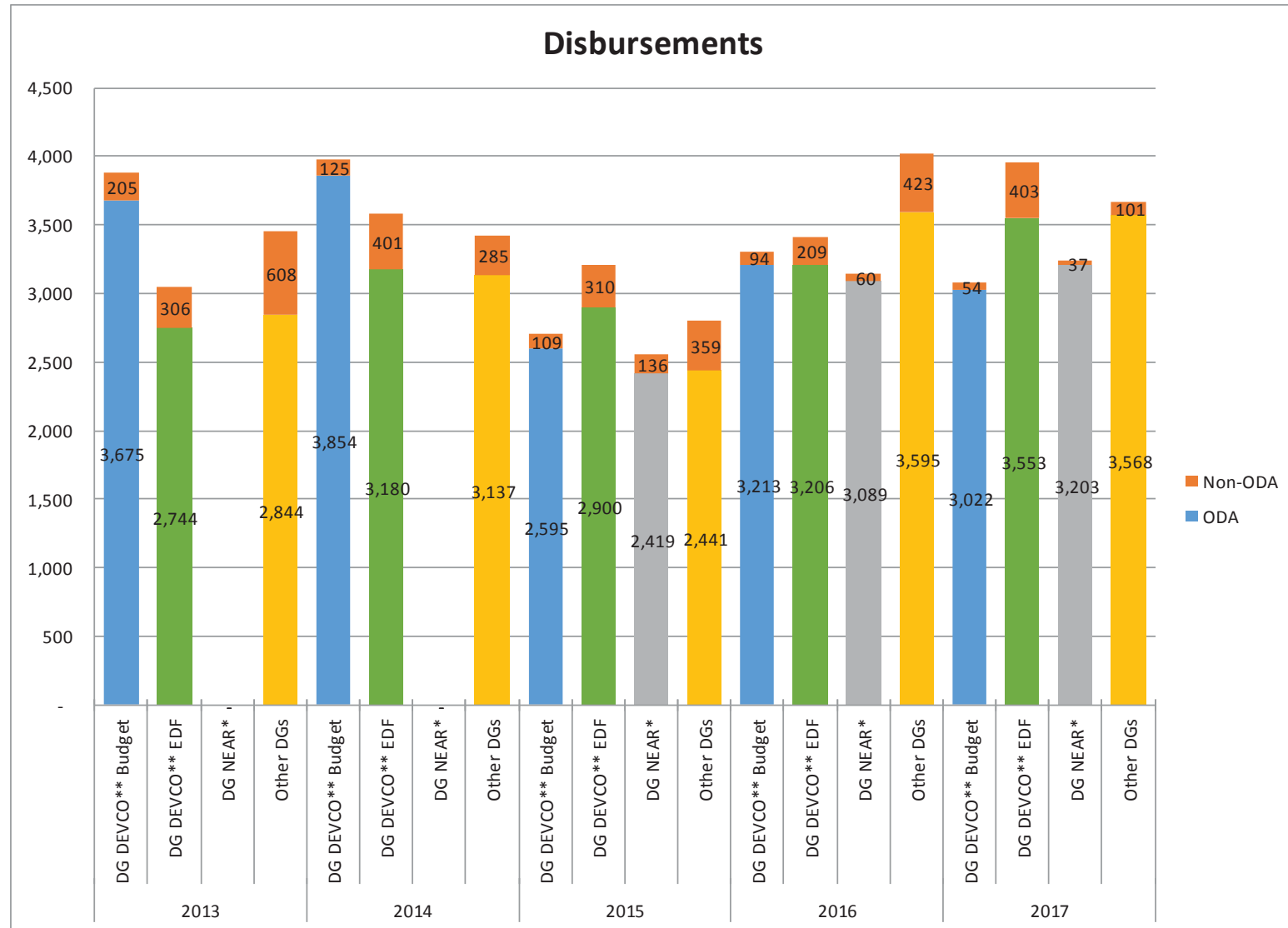
		2013	2014	2015	2016	2017
DG DEVCO** Budget	ODA	3 675	3 854	2 595	3 213	3 022
	Non-ODA	205	125	109	94	54
DG DEVCO** Budget Total		3 880	3 980	2 704	3 307	3 076
DG DEVCO** EDF	ODA	2 744	3 180	2 900	3 206	3 553
	Non-ODA	306	401	310	209	403
DG DEVCO** EDF Total		3 050	3 581	3 210	3 416	3 956
DG NEAR*	ODA			2 419	3 089	3 203
	Non-ODA			136	60	37
DG NEAR* Total				2 555	3 149	3 240
Other DGs	ODA	2 844	3 137	2 441	3 595	3 568
	Non-ODA	608	285	359	423	101
Other DGs Total		3 452	3 421	2 801	4 018	3 669
Total		10 382	10 982	11 270	13 890	13 941

No figures available at this level as the distinction was not made before 2014.

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development

Graphs Table 15B





Annual Report

C D	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 6.16 Sectoral breakdown of Official Development Assistance (ODA) 2013-2017

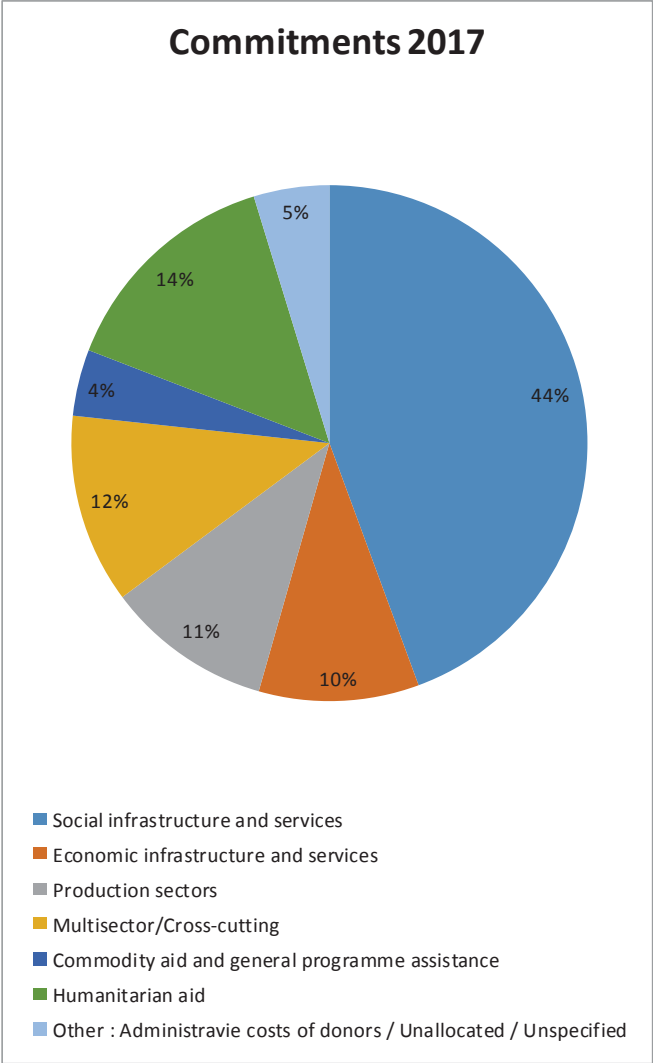
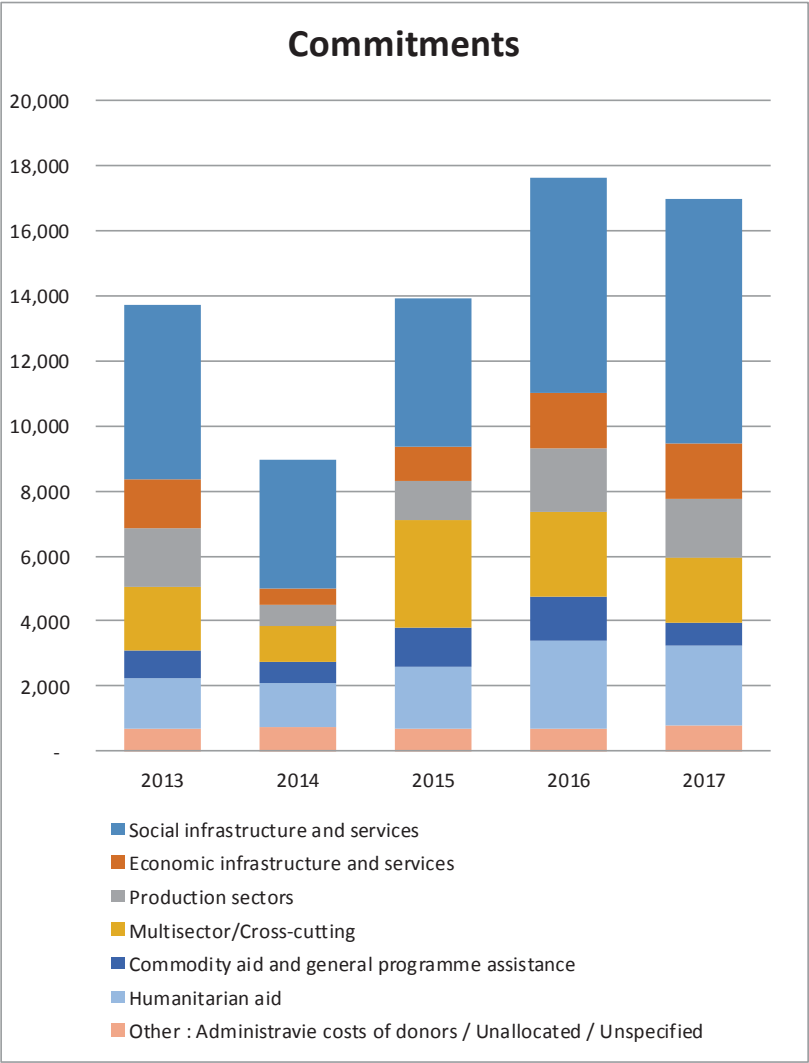
Commitments: Sector of Destination

	2013	2014	2015	2016	2017
Social infrastructure and services	5 377	3 937	4 569	6 649	7 532
Economic infrastructure and services	1 481	529	1 061	1 709	1 703
Production sectors	1 797	619	1 214	1 915	1 766
Multisector/Cross-cutting	1 955	1 135	3 278	2 650	2 016
Commodity aid and general programme assistance	867	638	1 242	1 322	706
Humanitarian aid	1 556	1 363	1 887	2 718	2 444
Other : Administrative costs of donors / Unallocated / Unspecified	692	726	690	683	804
	13 725	8 946	13 941	17 647	16 972

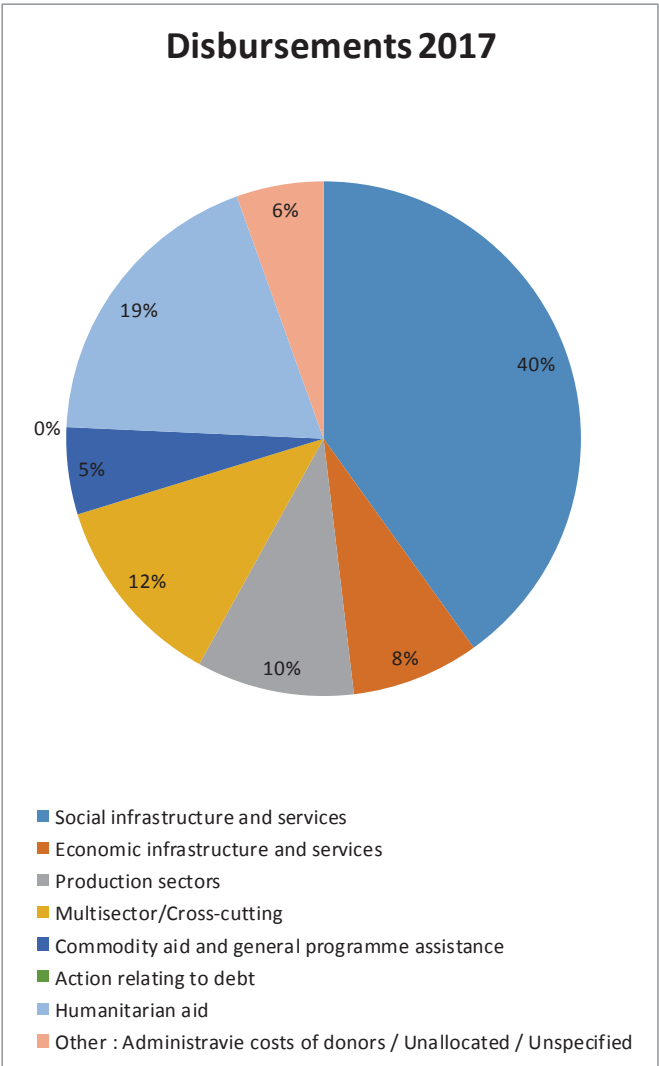
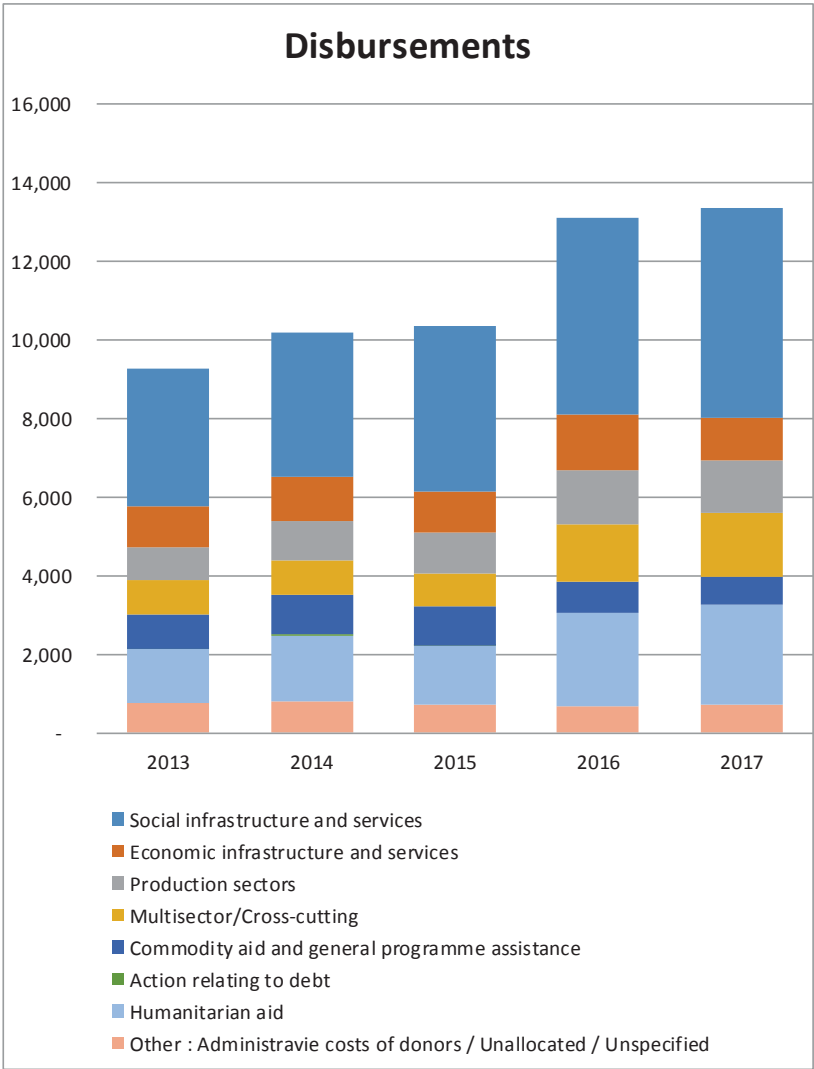
Disbursements: Sector of Destination

	2013	2014	2015	2016	2017
Social infrastructure and services	3 521	3 676	4 214	4 989	5 350
Economic infrastructure and services	1 010	1 103	1 032	1 423	1 072
Production sectors	856	1 016	1 039	1 389	1 322
Multisector/Cross-cutting	865	856	857	1, 67	1 632
Commodity aid and general programme assistance	871	1 034	1 005	788	730
Action relating to debt	2	1	0		
Humanitarian aid	1 394	1 710	1 512	2 371	2 510
Other : Administrative costs of donors / Unallocated / Unspecified	744	774	697	676	731
	9 263	10 171	10 356	13 104	13 346

Graphs Table 16



Graphs Table 16 contd.





Annual Report

C	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 6.17A Regional distribution of aid to developing countries (ODA) 2013-2017

Commitments

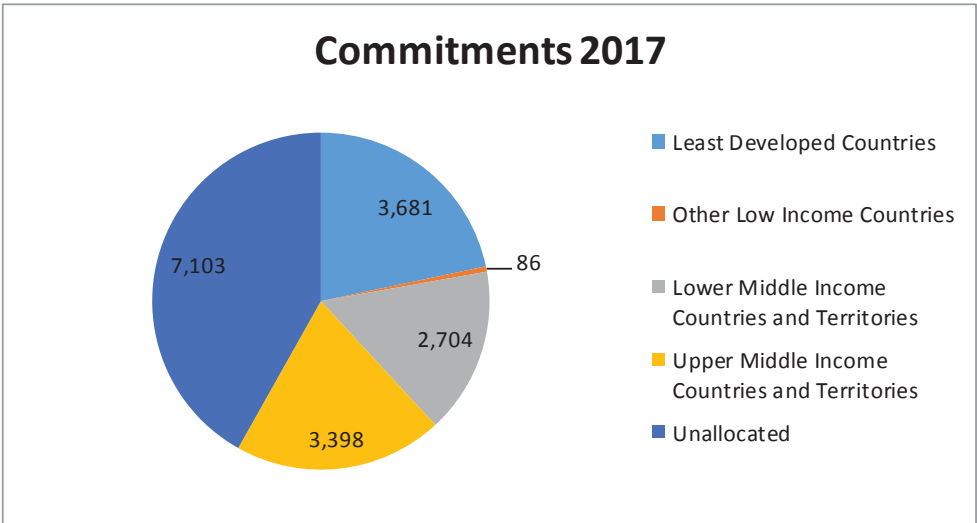
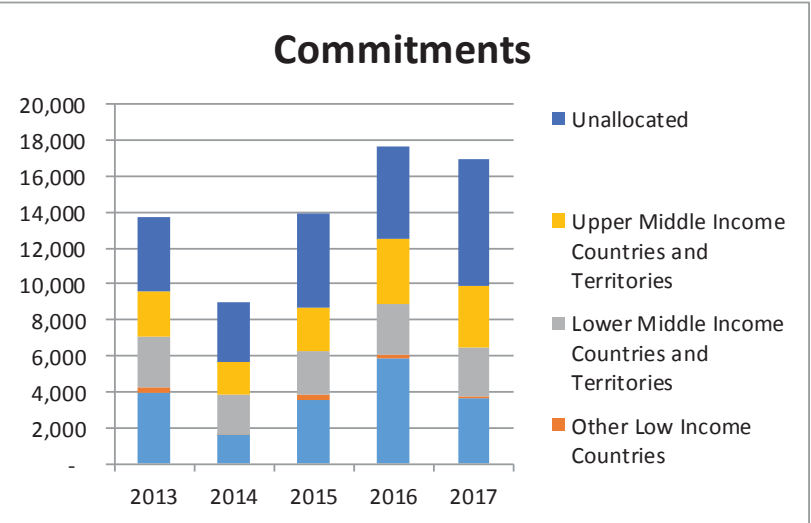
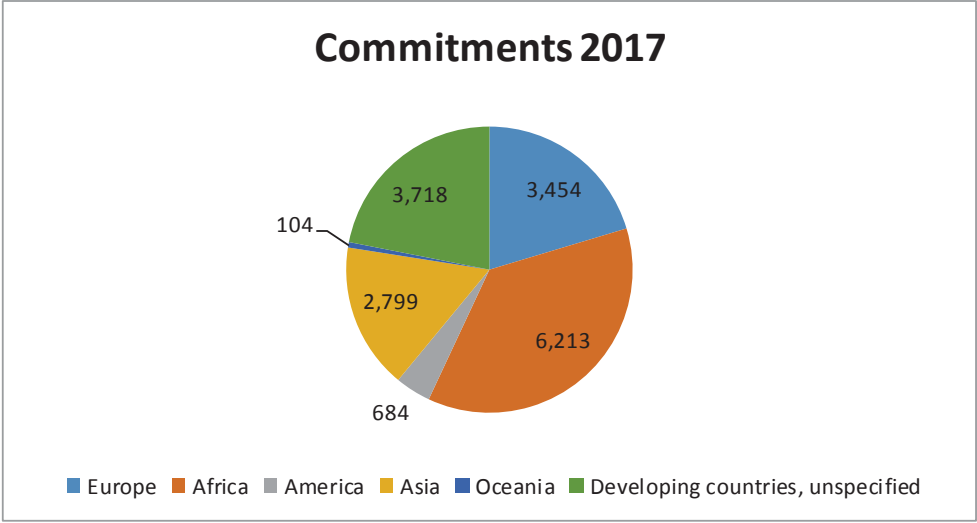
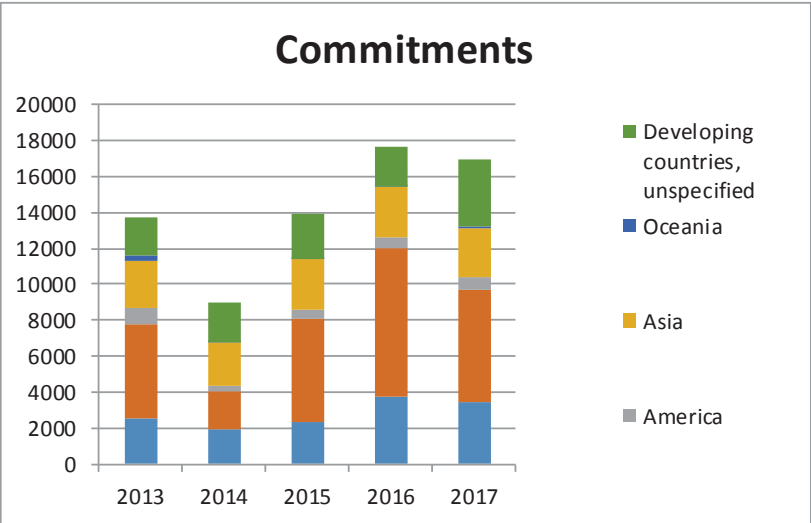
		2013	2014	2015	2016	2017
Europe		2 512	1 942	2 290	3 783	3 454
	Europe	2 512	1 942	2 290	3 783	3 454
Africa		5 303	2 079	5 820	8 232	6 213
	Africa (North of Sahara)	705	511	547	604	752
	Africa (South of Sahara)	4 524	1 209	3 485	6 589	5 050
	Africa	74	358	1 788	1 039	411
America		899	319	465	640	684
	America (North & Central America)	564	125	210	310	451
	America (South America)	246	161	184	201	139
	America	88	33	71	128	94
Asia		2 613	2 454	2 806	2 732	2 799
	Asia (Middle East Asia)	1 278	1 122	1 419	1 205	1 277
	Asia (South & Central Asia)	927	1 108	1 181	1 126	1 160
	Asia (Far East Asia)	329	173	125	291	223
	Asia	79	51	81	109	139
Oceania		239	4	54	75	104

	Oceania	239	4	54	75	104
Developing countries		2 159	2 147	2 506	2 186	3 718
	Developing countries, unspecified	2 159	2 147	2 506	2 186	3 718
Total ODA		13 725	8 946	13 941	17 647	16 972

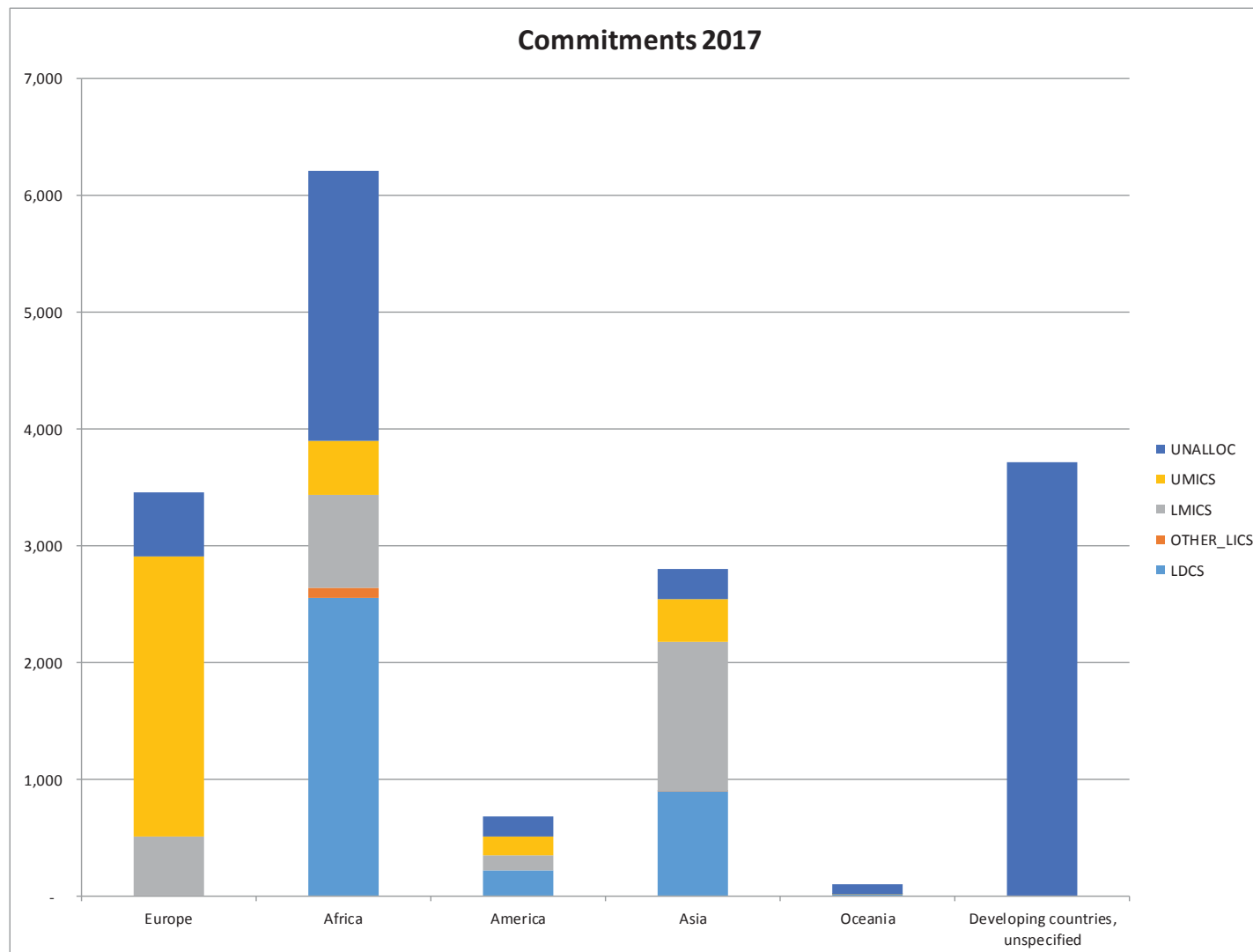
		2013	2014	2015	2016	2017
Least Developed Countries	LDCS	3 958	1 612	3 524	5 851	3 681
Other Low Income Countries	OTHER_LICS	239	57	295	176	86
Lower Middle Income Countries and Territories	LMICS	2 826	2 193	2 459	2 838	2 704
Upper Middle Income Countries and Territories	UMICS	2 578	1 747	2 392	3 671	3 398
Unallocated	UNALLOC	4 123	3 336	5 272	5 111	7 103
Total ODA		13 725	8 946	13 941	17 647	16 972

<u>Distribution by region and income for 2017</u>		LDCS	OTHER_LICS	LMICS	UMICS	UNALLOC
Europe				509	2 404	541
Africa		2 556	86	789	466	2 316
America		224		125	159	176
Asia		892	0	1 280	364	262
Oceania		9		1	4	90
Developing countries, unspecified						3 718
Total ODA		3 681	86	2 704	3 398	7 103

Graphs Table 17A



Graphs Table 17A contd.





Annual Report

D	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 6.17B Regional distribution of aid to developing countries (ODA) 2013-2017

Disbursements

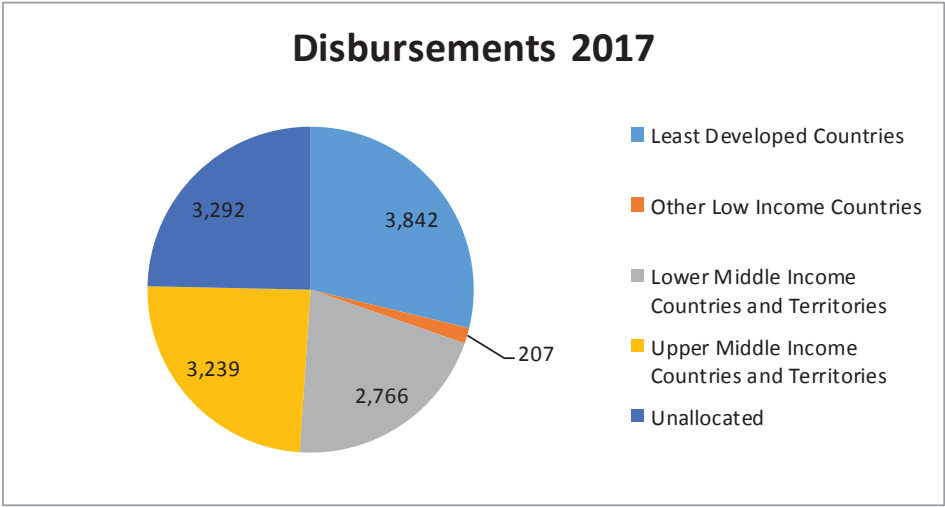
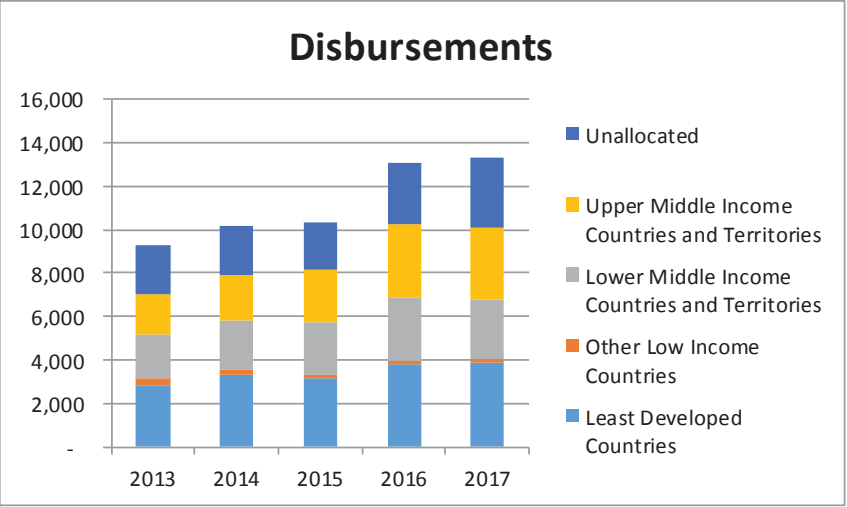
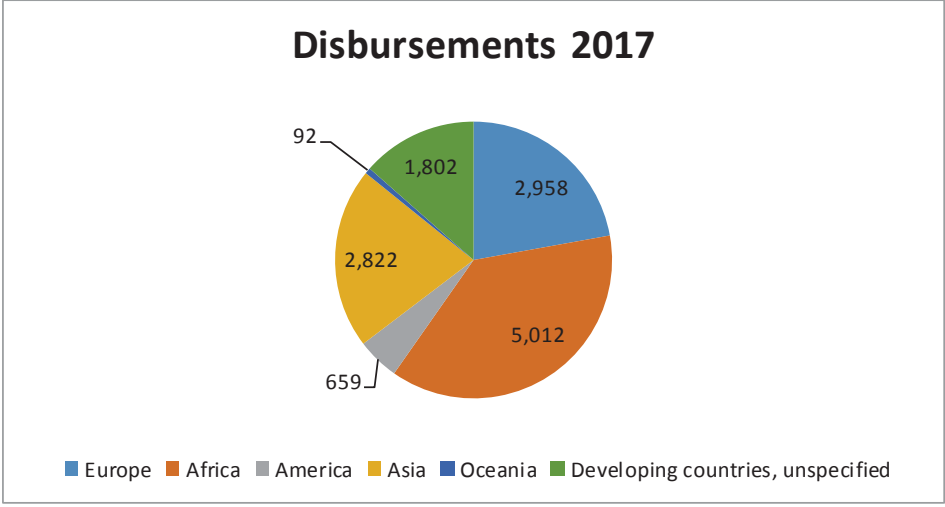
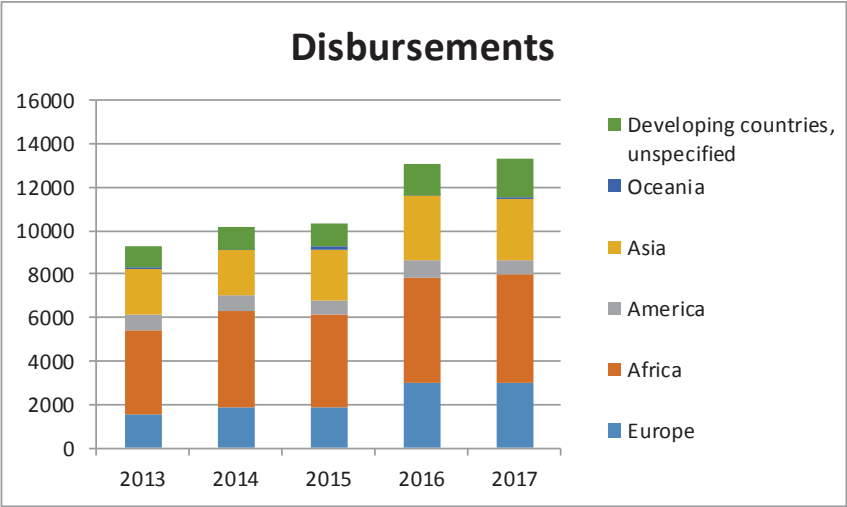
		2013	2014	2015	2016	2017
Europe		1 538	1 888	1 850	2 959	2 958
	Europe	1 538	1 888	1 850	2 959	2 958
Africa		3 900	4 442	4 299	4 862	5 012
	Africa (North of Sahara)	331	474	509	682	582
	Africa (South of Sahara)	3 374	3 728	3 507	3 876	4 072
	Africa	194	240	283	305	359
America		719	704	656	819	659
	America (North & Central America)	384	430	412	433	343
	America (South America)	296	238	230	369	268
	America	38	36	13	17	48
Asia		2 084	2 047	2 347	2 941	2 822
	Asia (Middle East Asia)	986	946	1 082	1 371	1 369
	Asia (South & Central Asia)	823	824	950	1 220	1 156
	Asia (Far East Asia)	218	237	279	309	262
	Asia	57	40	36	42	36
Oceania		72	73	101	65	92
	Oceania					92

		72	73	101	65	
Developing countries		949	1 017	1 103	1 458	1 802
	Developing countries, unspecified	949	1 017	1 103	1 458	1 802
Total ODA		9 263	10 171	10 356	13 104	13 346

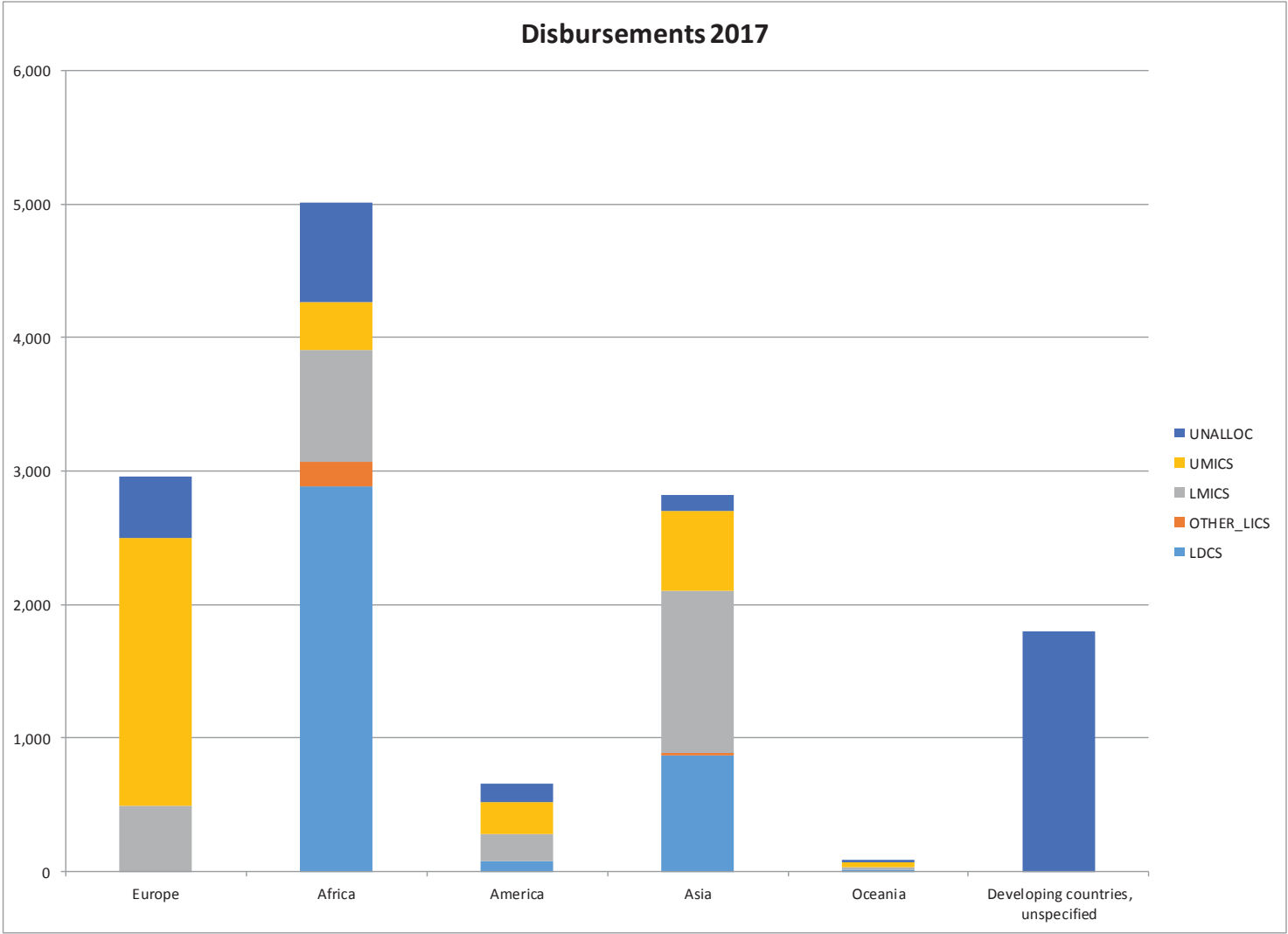
		2013	2014	2015	2016	2017
Least Developed Countries	LDCS	2 869	3 332	3 115	3 764	3 842
Other Low Income Countries	OTHER_LICS	276	194	215	174	207
Lower Middle Income Countries and Territories	LMICS	2 055	2 293	2 399	2 922	2 766
Upper Middle Income Countries and Territories	UMICS	1 810	2 066	2 383	3 376	3 239
Unallocated	UNALLOC	2 253	2 285	2 244	2 867	3 292
Total ODA		9 263	10 171	10 356	13 104	13 346

Distribution by region and income for 2017		LDCS	OTHER_LICS	LMICS	UMICS	UNALLOC
Europe				488	2 007	463
Africa		2 883	186	839	355	749
America		76		206	240	137
Asia		871	22	1 212	601	117
Oceania		11		21	36	23
Developing countries, unspecified						1 802
Total ODA		3 842	207	2 766	3 239	3 292

Graphs Table 17B



Graphs Table 17B contd.





Annual Report

C D	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 6.18 ODA by instrument in 2013-2017

Commitments:
Instruments

	2013	2014	2015	2016	2017
ENI	2 477	2 294	2 397	2 310	2 478
DCI_GEO	1 439	1 252	1 473	1 567	1 714
DCI_THEMA	1 216	1 043	927	1 053	1 374
DCI			77	85	83
EIDHR	178	185	173	172	187
ICSP	222	194	240	332	268
INSC	52	30	61	72	54
CFSP	340	294	260	218	337
IPA2	1 742	1 340	1 647	2 543	2 079
HUMA	1 293	1 084	1 401	2 152	2 101
EDF	4 397	836	4 893	6 733	5 292
OTH			259	290	698
ADMIN	367	393	131	121	306
	13 725	8 946	13 941	17 647	16 972

**Disbursements:
Instruments**

	2013	2014	2015	2016	2017
ENI	1 304	1 642	1 560	2 107	1 995
DCI_GEO	1 078	981	1 226	1 434	1 442
DCI_THEMA	869	770	896	1 014	999
DCI			75	300	192
EIDHR	141	159	142	147	155
ICSP	189	250	233	331	255
INSC	52	46	53	113	72
CFSP	276	255	277	227	286
IPA2	1 032	1 213	1 364	1 833	1 564
HUMA	1 206	1 352	1 246	1 934	2 123
EDF	2 744	3 180	2 900	3 206	3 553
OTH			259	286	406
ADMIN	366	323	125	171	303
Food Facility	5				
	9 263	10 171	10 356	13 104	13 346



Annual Report

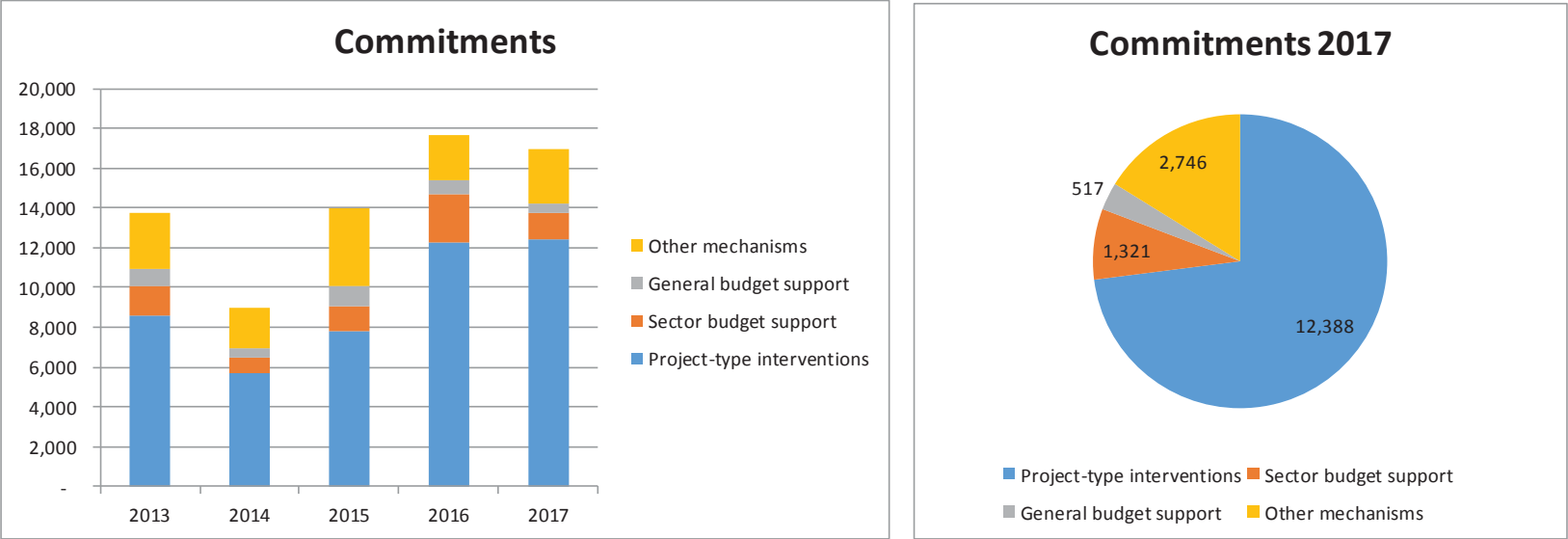
C	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 6.19 Breakdown by aid mechanism for 2013-2017

Commitments: Aid Mechanisms

	2013	2014	2015	2016	2017
Project-type interventions	8 594	5 677	7 815	12 297	12 388
Sector budget support	1 462	813	1 244	2 391	1 321
General budget support	858	487	1 038	702	517
Other mechanisms	2 811	1 970	3 844	2 257	2 746
	13 725	8 946	13 941	17 647	16 972

Graphs Table 19





Annual Report

C D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

Table 6.20 Evolution of the Transfer Agreements by DG

Commitments: Transfer Agreements

	2013***	2014***	2015	2016	2017
DG DEVCO** Budget			1	26	2
DG DEVCO** EDF			15	21	17
DG NEAR*			10	893	9
Other DGs			70	527	712
			97	1,467	741

Disbursements: Transfer Agreements

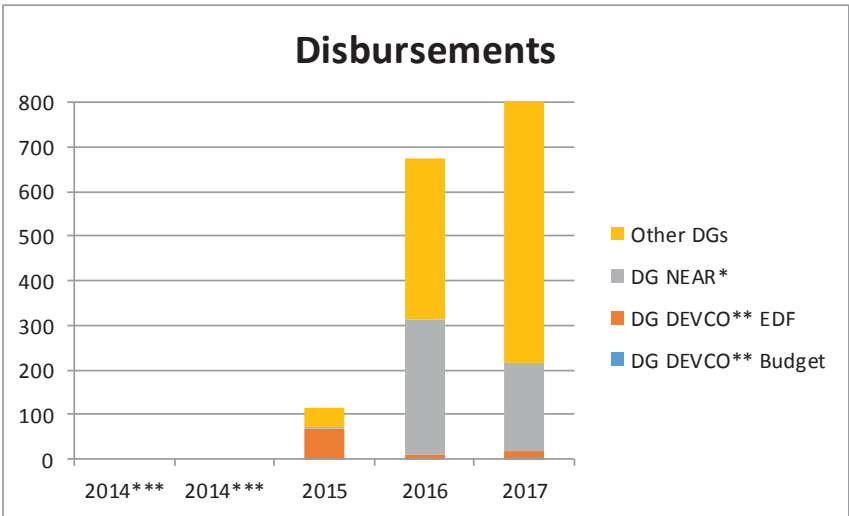
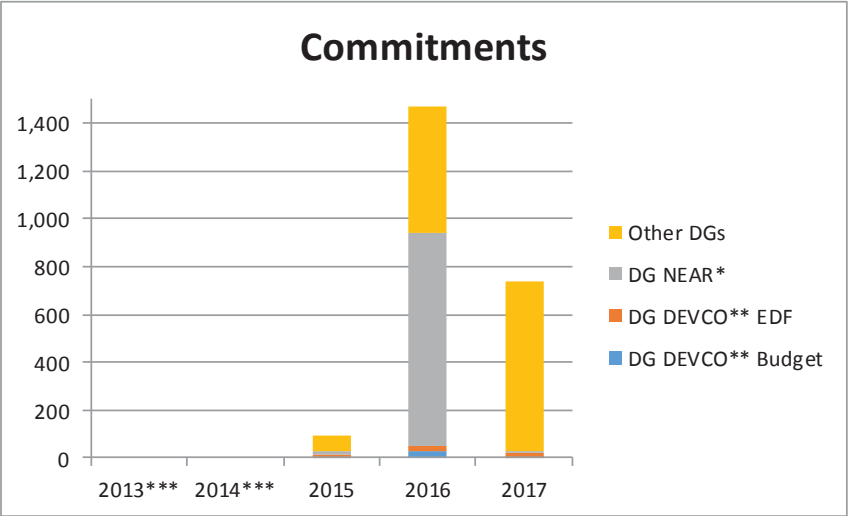
	2014***	2014***	2015	2016	2017
DG DEVCO** Budget			0		2
DG DEVCO** EDF			68	11	17
DG NEAR*			3	303	198
Other DGs			43	362	633
			114	676	850

* DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

** DG DEVCO = Directorate General for International Cooperation and Development

*** Data not available

Graphs Table 20



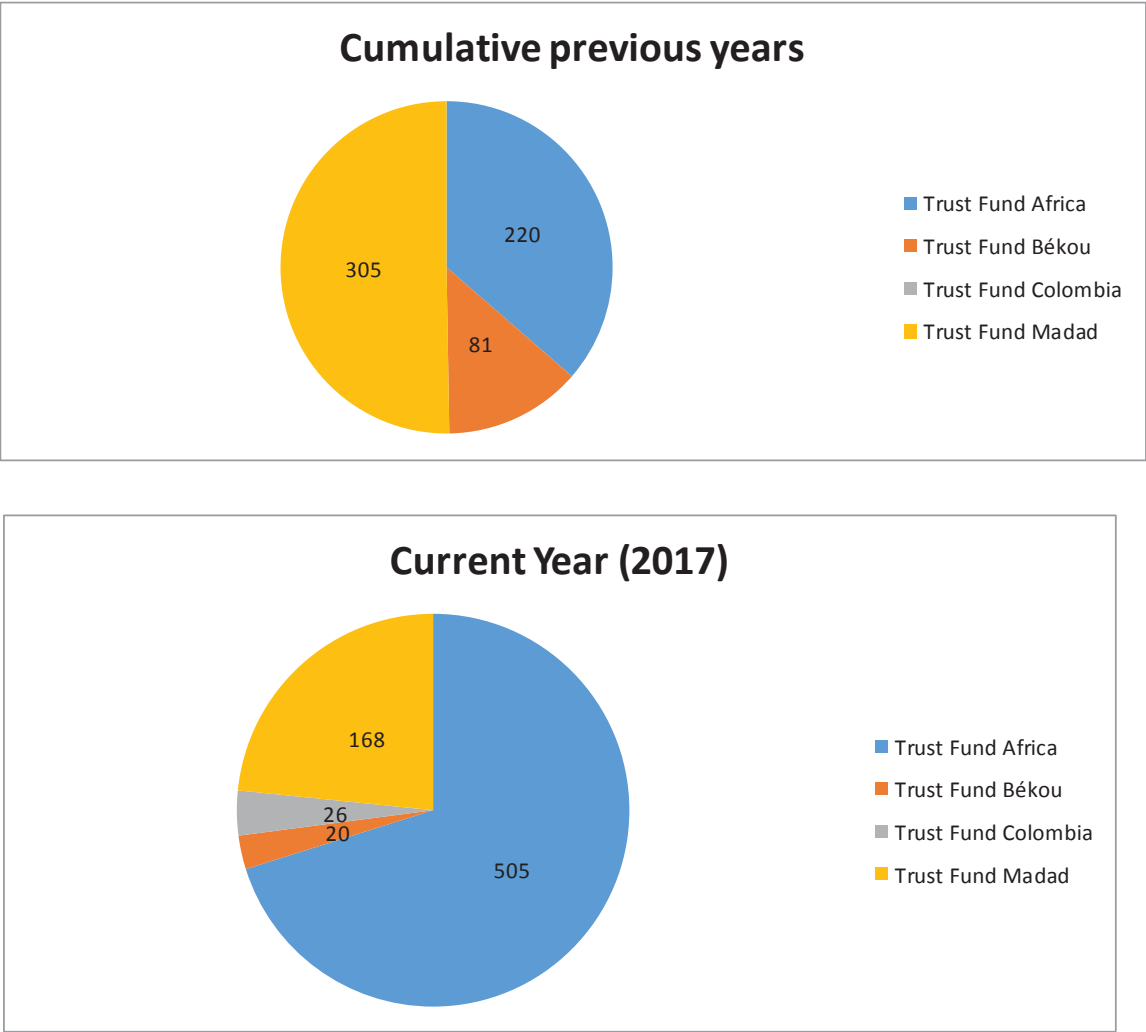
AR - Financial Annexes for Trust Funds 2017

Table TF 1 Overview of incoming contributions (Disbursements from contributors)

	Cumulative previous years	Current Year (2017)	Total
Trust Fund Africa	220	505	725
Contribution received from Commission Annual Budget - Heading 4	30	73	104
Contribution received from Commission Annual Budget - Headings other than 4		5	5
Contribution received from EDF	129	150	278
Contribution received from Member States	56	269	326
Contribution received from Non-Member States	5	7	12
Trust Fund Békou	81	20	101
Contribution received from Commission Annual Budget - Heading 4	12		12
Contribution received from Commission Annual Budget - Headings other than 4			
Contribution received from EDF	39		39
Contribution received from Member States	29	20	49
Contribution received from Non-Member States	1		1
Trust Fund Colombia		26	26
Contribution received from Commission Annual Budget - Heading 4		12	12
Contribution received from Commission Annual Budget - Headings other than 4			

Contribution received from EDF			
Contribution received from Member States		14	14
Contribution received from Non-Member States			
Trust Fund Madad	305	168	473
Contribution received from Commission Annual Budget - Heading 4	201	143	344
Contribution received from Commission Annual Budget - Headings other than 4			
Contribution received from EDF			
Contribution received from Member States	79	25	104
Contribution received from Non-Member States	25		25
Total Trust Funds	606	719	1 325
Contribution received from Commission (Annual Budget + EDF)	411	383	794
Contribution received from Member States	164	329	493
Contributions received from Non-Member States	31	7	38

Graphs Table TF 1



AR - Financial Annexes for Trust Funds 2017

Table TF 2A Overview of committed and disbursed amounts

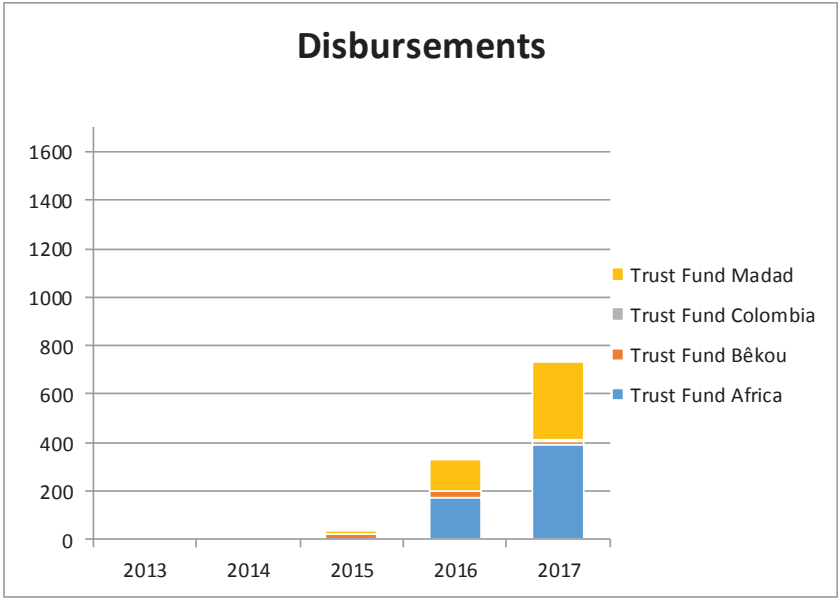
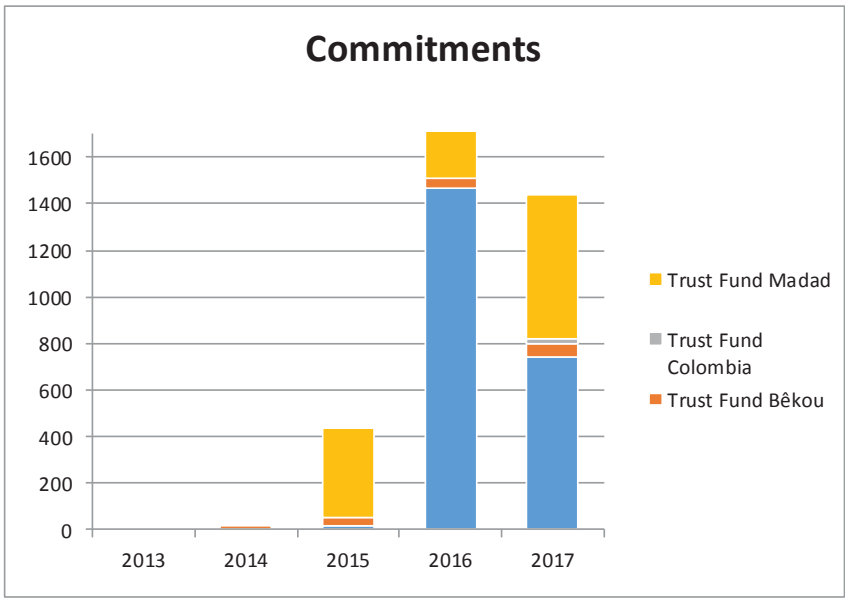
Commitments			
	Cumulative previous years	Current Year (2017)	Total
Trust Fund Africa *	1 488	743	2 231
Trust Fund Bêkou	94	58	152
Trust Fund Colombia		21	21
Trust Fund Madad	630	617	1 247
	2 212	1 439	3 650

Disbursements			
	Cumulative previous years	Current Year (2017)	Total
Trust Fund Africa *	176	390	566
Trust Fund Bêkou	43	18	61
Trust Fund Colombia		6	6
Trust Fund Madad	143	316	460
	362	730	1 092

Decommitments (for information)			
	Cumulative previous years	Current Year (2017)	Total
Trust Fund Africa *		-12	-12
Trust Fund Bêkou			
Trust Fund Colombia			
Trust Fund Madad		-19	-19
		-30	-30

*EU Trust Fund for Africa for stability and addressing root causes of irregular migration and displaced persons

Graphs Table TF 2A



AR - Financial Annexes for Trust Funds 2017

Table TF 2B Proportion of Trust Funds assistance used for Official Development Aid (ODA) in 2017

	Commitments	
	ODA	Non-ODA
Trust Fund Africa *	743	
Trust Fund Bêkou	58	
Trust Fund Colombia	21	
Trust Fund Madad	617	
	1 439	

	Disbursements	
	ODA	Non-ODA
Trust Fund Africa *	390	
Trust Fund Bêkou	18	
Trust Fund Colombia	6	
Trust Fund Madad	316	
	730	

*EU Trust Fund for Africa for stability and addressing root causes of irregular migration and displaced persons

AR - Financial Annexes for Trust Funds 2017

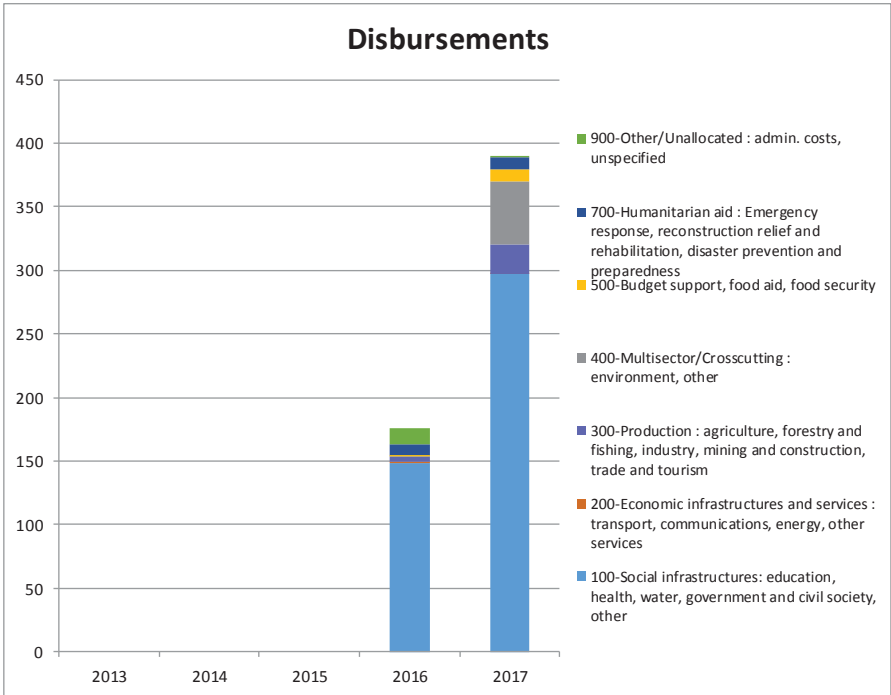
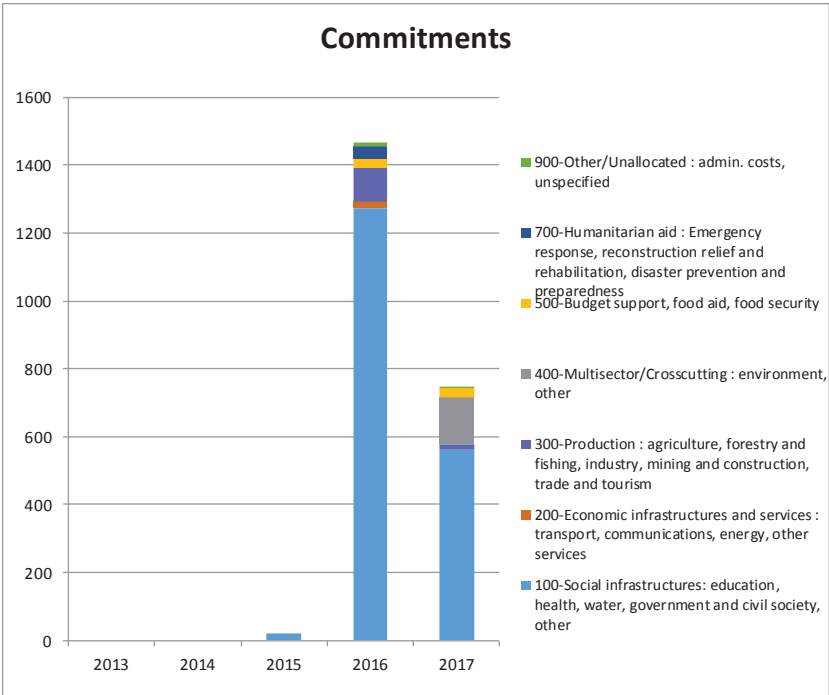
Table TF 3A Sectoral breakdown of Trust Fund Africa

	Sahel region and Lake Chad area		Horn of Africa		North of Africa		Regional and Other		Total Africa	
	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement
100-Social infrastructures: education, health, water, government and civil society, other	317	187	99	82	148	28			564	297
110-Education	10	5		10					10	15
11110-Education policy and administrative management				6						6
11120-Education facilities and training				1						1
11220-Primary education				0						0
11330-Vocational training		5		3						7
11420-Higher education	10								10	
120-Health				15						15
12110-Health policy and administrative management				4						4
12220-Basic health care				3						3
12240-Basic nutrition				8						8
130-Population Policies/Programmes And Reproductive Health		32	0	0					0	33
13010-Population policy and administrative management		32	0	0					0	33
140-Water And Sanitation			10						10	
14015-Water resources conservation (including data collection)			10						10	
150-Government And Civil Society	141	75	49	31	148	28			338	134
15110-Public sector policy and administrative management		0	9	29	148	28			157	58

15130-Legal and judicial development	55	68						55	68
15150-Democratic participation and civil society	2	2						2	2
15160-Human rights	17							17	
15220-Civilian peace-building, conflict prevention and resolution	66	5	40	2				106	7
160-Other Social Infrastructure And Services	166	75	40	26				206	101
16010-Social/welfare services		2		10					13
16020-Employment policy and administrative management	95	28		2				95	29
16030-Housing policy and administrative management		4							4
16050-Multisector aid for basic social services	71	41	40	13				111	54
200-Economic infrastructures and services : transport, communications, energy, other services		0							0
220-Communication		0							0
22010-Communications policy and administrative management		0							0
300-Production : agriculture, forestry and fishing, industry, mining and construction, trade and tourism	16	13		10				16	22
310-Agriculture, Forestry And Fishing		13		10					22
31120-Agricultural development		10		1					10
31195-Livestock /veterinary services				9					9
31320-Fishery development		3							3
320-Industry, Mining And Construction	16							16	
32130-SME development	16							16	
400-Multisector/Crosscutting : environment, other			28	3	110	47		138	50
430-Other Multisector			28	3	110	47		138	50
43010-Multisector aid				1	110	47		110	48
43040-Rural development			28	1				28	1
43082-Research/scientific institutions				0					0
500-Budget support, food aid, food security	25	8		2				25	10

520-Developmental Food Aid/Food Security Assistance	25	8		2					25	10
52010-Food aid/Food security programmes	25	8		2					25	10
700-Humanitarian aid : Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness				7		3				10
720-Emergency Response				7		3				10
72010-Material relief assistance and services				4		3				6
72050-Relief co-ordination; protection and support services				4						4
900-Other/Unallocated: admin. costs, unspecified				0	0	0	0	0	0	0
910-Administrative Costs Of Donors				0	0	0	0	0	0	0
91010-Administrative costs (non-sector allocable)				0	0	0	0	0	0	0
	358	208	127	104	258	78	0	0	743	390

Graphs table TF 3A



AR - Financial Annexes for Trust Funds 2017

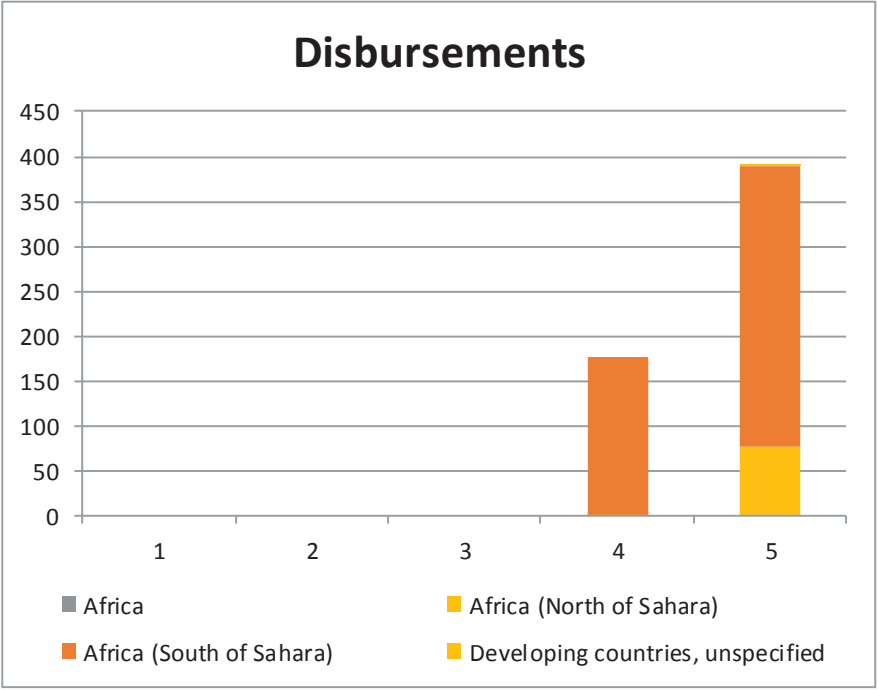
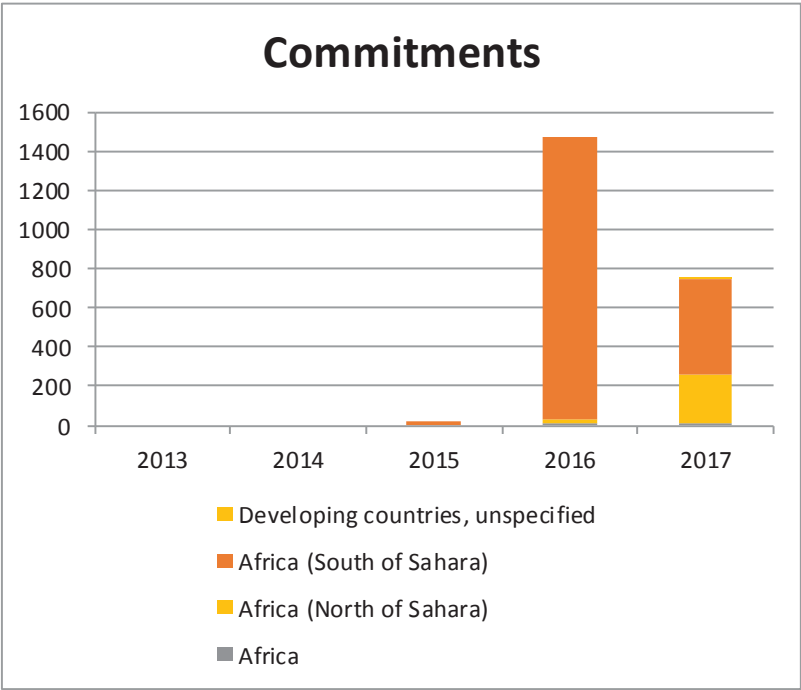


Table TF 3B Regional breakdown of Trust Fund Africa

	Commitment		Disbursement	
Africa	743		388	
Africa (North of Sahara)	250		76	
Egypt		60		0
Libya		152		70
Morocco		6		3
North of Sahara, regional		21		1
Tunisia		11		1
Africa (South of Sahara)	484		311	
Burkina Faso		76		23
Cameroon				9
Chad		15		21
Djibouti		0		2
Ethiopia		24		10
Gambia				1
Ghana				1
Guinea		65		2
Guinea-Bissau				1
Ivory Coast				1
Kenya		5		12

Mali	35	41
Mauritania	10	8
Niger	40	50
Nigeria	70	12
Senegal		26
Somalia	8	16
South of Sahara, regional	87	38
South Sudan	28	16
Sudan	22	20
Uganda		2
Africa	9	1
Africa, regional	9	1
Developing countries, unspecified	0	1
Developing countries, unspecified	0	1
Developing countries, unspecified	0	1
	743	390

Graphs table TF 3B



AR - Financial Annexes for Trust Funds 2017

Table TF 4 Sectoral breakdown of Trust Fund Bêkou

	Commitment	Disbursement
100-Social infrastructures: education, health, water, government and civil society, other	33	15
120-Health	12	14
12110-Health policy and administrative management		1
12220-Basic health care	12	13
140-Water And Sanitation	11	0
14030-Basic drinking water supply and basic sanitation	11	0
150-Government And Civil Society	10	2
15110-Public sector policy and administrative management	10	
15153-Media and free flow of information		0
15170-Women's equality organisations and institutions		1
300-Production : agriculture, forestry and fishing, industry, mining and construction, trade and tourism		2
310-Agriculture, Forestry And Fishing		2
31110-Agricultural policy and administrative management		0
31163-Livestock		2
500-Budget support, food aid, food security	18	1
520-Developmental Food Aid/Food Security Assistance	18	1
52010-Food aid/Food security programmes	18	1
700-Humanitarian aid : Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness	7	
730-Reconstruction Relief And Rehabilitation	7	

73010-Reconstruction relief and rehabilitation	7	
900-Other/Unallocated: admin. costs, unspecified		0
910-Administrative Costs Of Donors		0
91010-Administrative costs (non-sector allocable)		0
998-Unallocated/ Unspecified		0
99820-Promotion of development awareness (non-sector allocable)		0
	58	18

Graphs Table TF 4

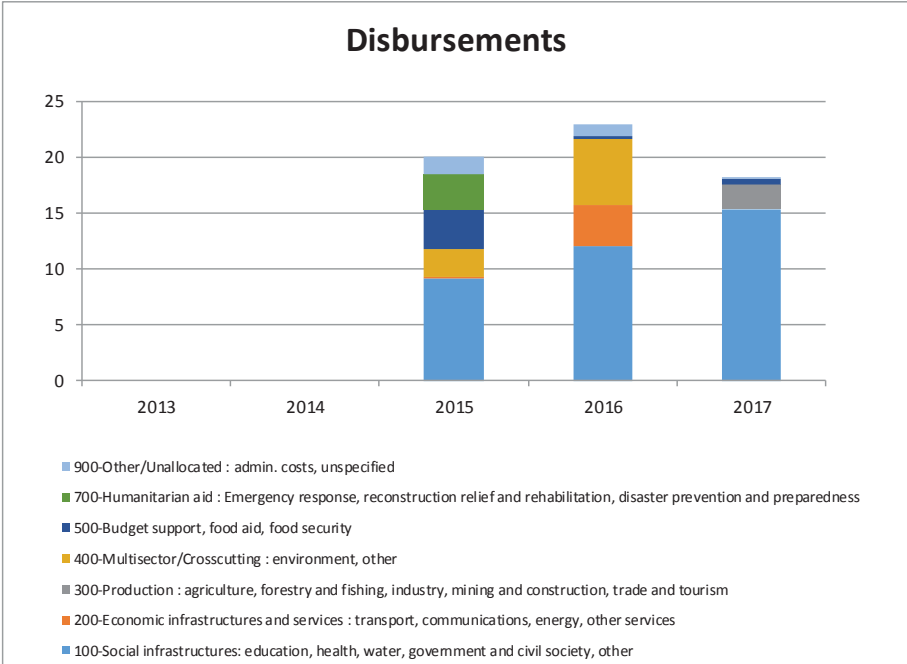
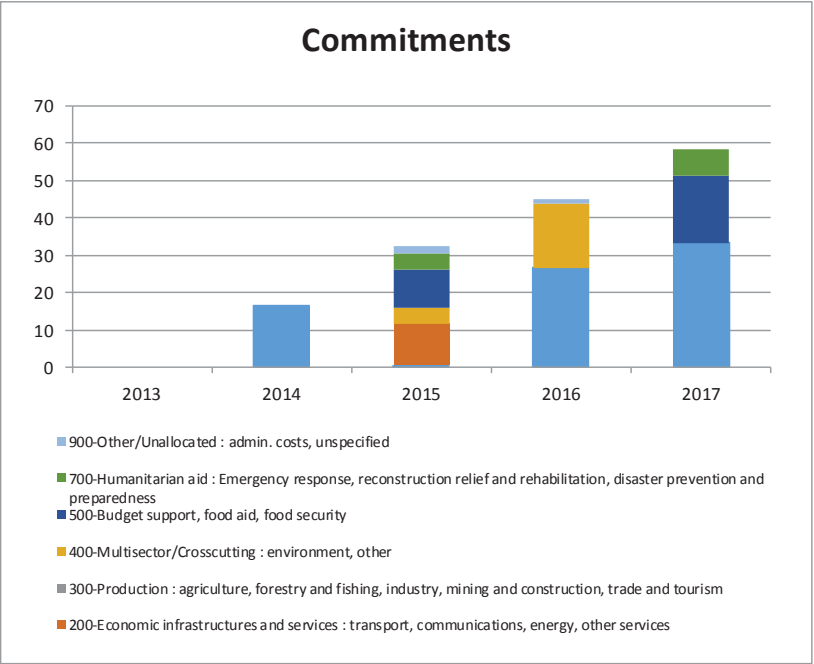
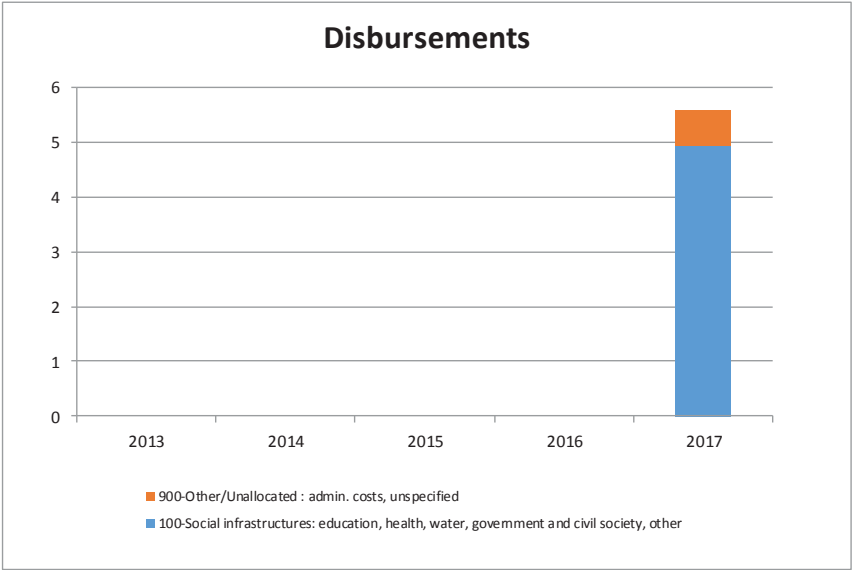
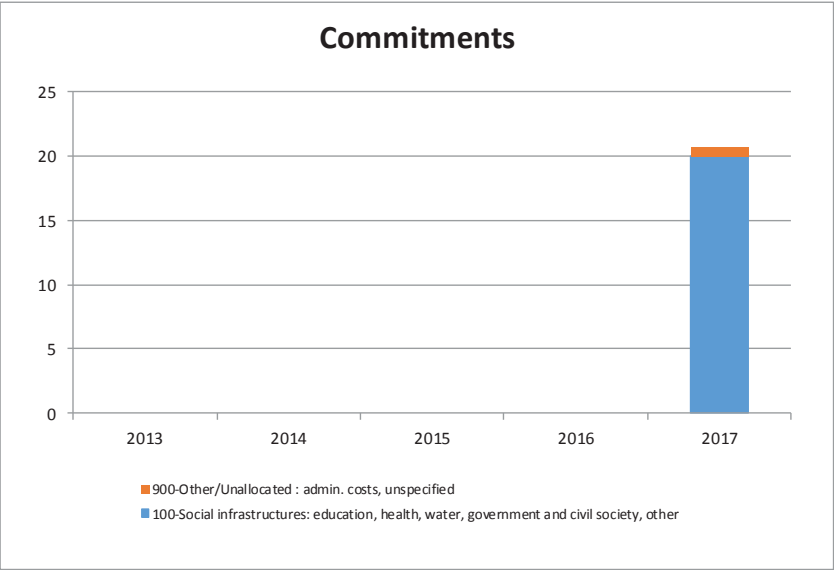


Table TF 5 Sectoral breakdown of Trust Fund Colombia

	Commitment	Disbursement
100-Social infrastructures: education, health, water, government and civil society, other	20	5
150-Government And Civil Society	20	5
15220-Civilian peace-building, conflict prevention and resolution	20	5
900-Other/Unallocated: admin. costs, unspecified	1	1
910-Administrative Costs Of Donors	1	1
91010-Administrative costs (non-sector allocable)	1	1
	21	6

Graphs Table TF 5



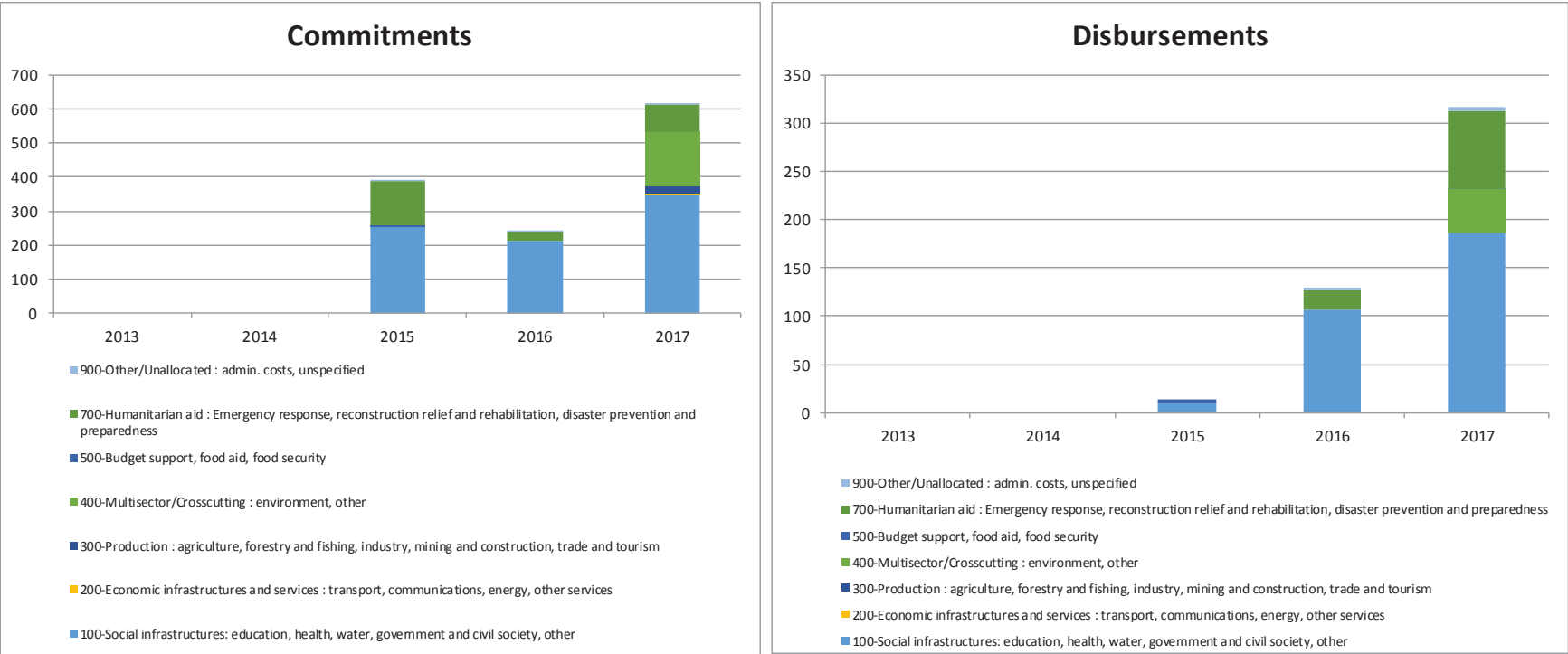
AR - Financial Annexes for Trust Funds 2017

Table TF 6 Sectoral breakdown of Trust Fund Madad

	Commitment		Disbursement	
100-Social infrastructures: education, health, water, government and civil society, other	348		186	
110-Education	148		146	
11110-Education policy and administrative management		96		16
11120-Education facilities and training		33		15
11220-Primary education				96
11230-Basic life skills for youth and adults				10
11330-Vocational training		10		
11420-Higher education		10		10
120-Health	88		10	
12110-Health policy and administrative management		66		8
12220-Basic health care		12		3
12230-Basic health infrastructure		10		
140-Water And Sanitation	40		7	
14020-Water supply and sanitation - large systems		20		7
14022-Sanitation - large systems		20		
150-Government And Civil Society	67		0	
15110-Public sector policy and administrative management		2		0
15112-Decentralisation and support to subnational government		40		
15170-Women's equality organisations and institutions		25		
160-Other Social Infrastructure And Services	5		22	
16050-Multisector aid for basic social services		5		22

200-Economic infrastructures and services : transport, communications, energy, other services	1	0
220-Communication	1	0
22010-Communications policy and administrative management	1	0
300-Production : agriculture, forestry and fishing, industry, mining and construction, trade and tourism	25	
310-Agriculture, Forestry And Fishing	25	
31120-Agricultural development	25	
400-Multisector/Crosscutting : environment, other	159	45
430-Other Multisector	159	45
43010-Multisector aid	159	45
500-Budget support, food aid, food security		1
520-Developmental Food Aid/Food Security Assistance		1
52010-Food aid/Food security programmes		1
700-Humanitarian aid : Emergency response, reconstruction relief and rehabilitation, disaster prevention and preparedness	81	81
720-Emergency Response	25	14
72010-Material relief assistance and services	1	14
72050-Relief co-ordination; protection and support services	24	
730-Reconstruction Relief And Rehabilitation	56	67
73010-Reconstruction relief and rehabilitation	56	67
900-Other/Unallocated: admin. costs, unspecified	3	3
910-Administrative Costs Of Donors	3	3
91010-Administrative costs (non-sector allocable)	3	3
	617	316

raphs Table TF 6



Annex 6.21 Table of Abbreviations

Abbreviation	Meaning
ACP	Africa, Caribbean, Pacific
AGRI	The Directorate-General for Agriculture and Rural Development
CEEC	Central and Eastern European Countries
CFSP	Common Foreign and Security Policy Instrument
CLIMA	The Directorate-General for Climate Action
DCI - Geo	Development Cooperation Instrument - Geographic
DCI - Thema	Development Cooperation Instrument - Thematic
DEVCO	The Directorate-General for International Cooperation and Development
ECFIN	The Directorate-General for Economic and Financial Affairs
ECHO	The Directorate-General for Humanitarian Aid and Civil Protection
EDF	European Development Fund
EIDHR	European Instrument for Democracy and Human Rights
EMPL	The Directorate-General for Employment, Social Affairs and Inclusion
ENI	European Neighbourhood Instrument
ENV	The Directorate-General for the Environment
FAO	The Food and Agriculture Organization
FPI	Service for Foreign Policy Instruments
Heading 4	MFF Heading - EU as a global player
Heading 5	MFF Heading - Administrative expenditure (of the EU Budget and limited to External Assistance)
HUMA	Humanitarian Aid
IcSP	Instrument contributing to Stability and Peace
ILO-RBSA	International Labour Organisation - Regular Budget Supplementary Account
INSC	Instrument for Nuclear Safety Cooperation
IPA2	Instrument for Pre-Accession Assistance
LDC	Least Developed Countries
LMIC	Lower Middle Income Countries
MADCT	More Advanced Developing Countries and Territories
MFF	Multiannual Financial Framework
NEAR	The Directorate-General for Neighbourhood and Enlargement Negotiations
NGO	Non-Governmental Organisation
NIS	Newly Independent States
Non-ODA	Development aid not classified as Official Development Assistance (ODA)
ODA	Official Development Assistance
OECD	The Organisation for Economic Co-operation and Development
OHCHR	United Nations High Commissioner for Human Rights
OLIC	Other Low Income Countries
PPP	Public Private Partnership
REGIO	The Directorate-General for Regional and Urban Policy
SANTE	The Directorate-General for Health and Food Safety
TAXUD	The Directorate-General for Taxation and Customs Union

TRADE	The Directorate-General for Trade
UMIC	Upper Middle Income Countries
UNCCD	Convention to Combat Desertification
UNECE	United Nations Economic Commission for Europe
UNEP	United Nations Environment Programme
UNFCCC	United Nations Framework Convention on Climate Change
UNRWA	The United Nations Relief and Works Agency