



Brussels, 20 March 2019
(OR. en)

7594/19

FIN 243
INST 77
PE-L 15

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	7306/19
Subject:	Transfer of appropriations No DEC 07/2019 within Section III - Commission - of the general budget for 2019

1. On 7 March 2019, the Commission submitted to the Council proposal for transfer of appropriations No DEC 07/2019.

The purpose of this proposal is to transfer an amount of EUR 1 391 210 in non-differentiated appropriations from Item 27 01 02 09 (*External personnel -- Non-decentralised management*) to Article 15 01 61 (*Cost of organising graduate traineeships with the institution*), as recorded in document 7306/19.

2. The aim of this transfer is to increase the number of traineeship opportunities by an additional 200 trainees in 2019. These additional trainees concern the second session running from October 2019 to February 2020.

3. The Budget Committee examined this proposal for a transfer at its meeting on 18 March 2019.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the Commission
copy: President of the European Parliament

Sir,

In accordance with Article 31(6) of the Financial Regulation of 18 July 2018¹, I inform you that the Council has approved transfer of appropriations No DEC 07/2019 within Section III - Commission - of the general budget for 2019.

(Complimentary close).

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).