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From: Secretary-General of the European Commission,
signed by Mr Jordi AYET PUIGARNAU, Director

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To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of
the European Union

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Subject: ANNEX TO REPORT FROM THE COMMISSION TO THE EUROPEAN
PARLIAMENT, THE COUNCIL, THE EUROPEAN ECONOMIC AND
SOCIAL COMMITTEE AND THE COMMITTEE OF THE REGIONS
Strategic report 2017 on the implementation of the European Structural
and Investments Funds

Delegations will find attached document COM(2017) 755 final - ANNEXES 1-3.

Encl.: COM(2017) 755 final - ANNEXES 1-3



Brussels, 13.12.2017
COM(2017) 755 final

ANNEXES 1 to 3

ANNEXES

to the

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE
COUNCIL, THE EUROPEAN ECONOMIC AND SOCIAL COMMITTEE AND THE
COMMITTEE OF THE REGIONS**

**Strategic report 2017 on the implementation of the European Structural and Investment
Funds**

ANNEX 1

**ESI Funds — financial implementation by thematic objective reported by programmes
(project selection) — 31 December 2016 (EUR million)**

	Thematic Objectives	Total planned investment	Total eligible cost of selected projects - End 2016					Rate of project selection	
			CF	EAFRD	EMFF ¹	ERDF	ESF/ YEI		Total
1	Research & Innovation	59,544.1	-	504.8	-	14,704.2	-	15,209.0	25.5%
2	Information & Communication Technologies	18,297.6	-	650.6	-	2,786.5	-	3,437.1	18.8%
3	Competitiveness of SMEs	84,309.5	-	11,162.4	379.1	14,763.1	-	26,304.6	31.2%
4	Low-Carbon Economy	52,735.7	2,001.0	2,299.5	1.5	6,692.9	-	10,995.0	20.8%
5	Climate Change Adaptation & Risk Prevention	37,755.6	1,372.1	12,602.9	-	1,123.4	-	15,098.4	40.0%
6	Environment Protection & Resource Efficiency	72,431.6	4,181.7	14,109.0	420.1	3,801.3	-	22,512.1	31.1%
7	Network Infrastructures in Transport and Energy	66,573.3	9,759.7	-	-	5,721.0	-	15,480.7	23.3%
8	Sustainable & Quality Employment	46,837.6	-	628.7	47.0	333.8	13,713.5	14,723.1	31.4%
9	Social Inclusion	53,549.8	-	4,109.6	-	1,600.8	8,278.8	13,989.2	26.1%
10	Educational & Vocational Training	42,289.2	-	390.2	-	1,385.9	10,767.6	12,543.6	29.7%
11	Efficient Public Administration	6,082.9	-	-	-	525.2	1,238.1	1,763.3	29.0%
12	Outermost & Sparsely Populated	220.5	-	-	-	258.2	-	258.2	117.1%
DM	Discontinued Measures	174.7	-	-	-	-	-	-	0.0%
MULTI	Multiple Thematic Objectives (ERDF/CF/ESF)	78,641.0	1,296.4	-	-	15,658.7	5,737.1	22,692.2	28.9%
TA	Technical Assistance	18,712.8	1,023.7	974.0	70.3	2,626.2	1,852.5	6,546.7	35.0%
Total		638,156.0	19,634.6	47,431.6	918.0	71,981.3	41,587.6	181,553.1	28.4%

Source: Commission based on data reported by programmes

¹ The EMFF's budget is much smaller than the other ESI Funds and has been concentrated on only four Thematic Priorities.

Annex 2

ESI Funds — financial implementation by Member State reported by programmes (project selection) — 31 December 2016 (EUR million)

EUR Million	Allocated EU amount 2014-2020	Total programmed amount 2014-2020 (EU+ National)	Total Eligible cost of project selected at end of 2016	Rate of selection
AT	4,922.9	10,655.0	3,311.5	31.1%
BE	2,710.3	6,040.8	3,308.0	54.8%
BG	9,877.6	11,734.0	3,930.8	33.5%
CY	874.2	1,120.0	67.9	6.1%
CZ	23,980.0	32,291.4	4,647.6	14.4%
DE	27,935.0	44,756.4	16,152.7	36.1%
DK	1,540.4	2,253.1	928.5	41.2%
EE	4,458.9	6,003.1	2,416.2	40.2%
ES	37,401.0	53,279.5	6,093.3	11.4%
FI	3,759.3	8,423.6	4,175.3	49.6%
FR	26,736.0	45,784.5	13,127.1	28.7%
GR	20,352.3	24,965.4	8,483.5	34.0%
HR	10,742.1	12,677.1	1,652.7	13.0%
HU	25,013.9	29,646.7	14,514.6	49.0%
IE	3,358.0	6,131.4	2,706.9	44.1%
IT	42,667.9	73,624.4	17,905.3	24.3%
LT	8,385.9	9,947.2	2,950.4	29.7%
LU	140.1	456.4	149.3	32.7%
LV	5,633.7	6,908.0	2,258.0	32.7%
MT	827.9	1,023.9	227.4	22.2%
NL	1,881.4	3,731.6	1,261.2	33.8%
PL	86,095.2	104,899.0	23,028.5	22.0%
PT	25,793.5	32,691.9	14,551.4	44.5%
RO	30,837.5	36,447.5	4,551.0	12.5%
SE	3,647.2	7,980.0	3,562.4	44.6%
SI	3,874.6	4,896.1	1,321.2	27.0%
SK	15,343.8	20,078.2	4,008.8	20.0%
TC	9,246.2	12,424.1	4,357.1	35.1%
UK	16,417.1	27,285.6	15,904.2	58.3%
Grand Total	454,453.7	638,156.0	181,553.1	28.4%

Source: Commission based on data reported by programmes

Annex 3

ESI Funds — planned climate action and selection rates at the end of 2016

Fund	Total EU amount planned	Total selected end 2016 (EU share estimate)	Overall rate of selection end 2016	Total EU climate change amount planned	Of which allocated to Climate change action	Rate of selection of climate actions out of all operations selected (2016)
	EUR billion	EUR billion	%	EUR billion	EUR Billion	%
CF	63.4	16.6	26%	17.6	4.0	24%
EAFRD	99.3	30.6	32%	57.2	17.6	58%
EMFF	5.7	0.66	12%	0.660	0.015	2%
ERDF	196.3	51.5	27%	37.7	6.9	13%
ESF/YEI	89.6	28.5	33%	1.1	1.1	4%
Total	454.3	127.8	28%	114.7	29.6	23%