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COMMISSION STAFF WORKING DOCUMENT
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**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND
TO THE COUNCIL**

**on the implementation of Article 45 of Regulation (EU) No 1306/2013 of the European
Parliament and of the Council on information measures relating to the common
agricultural policy**

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ANNEX 1 - GRANTS APPLICATIONS

Number of applications received and awarded by Member State 2015-2016

Applications rejected and awarded in 2015				Applications rejected and awarded in 2016			
Country	Rejected	Awarded	Total	Country	Rejected	Awarded	Total
BE *	2	3	5	BE *	2	1	3
BG	12	1	13	BG	5	3	8
CZ	0	0	0	CZ	0	0	0
DK	0	0	0	DK	0	0	0
DE	1	1	2	DE	1	2	3
EE	0	0	0	EE	0	0	0
IE	0	1	1	IE	0	1	1
EL	2	0	2	EL	0	1	1
ES	5	0	5	ES	2	1	3
FR *	3	2	5	FR *	2	1	3
IT	18	2	20	IT	16	5	21
CY	3	0	3	CY	1	0	1
LV	1	0	1	LV	0	0	0
LT	0	0	0	LT	1	0	1
LU	0	0	0	LU	0	0	0
HR	2	0	2	HR	0	1	1
HU	1	1	2	HU	1	0	1
MT	1	0	1	MT	1	0	1
NL *	2	2	4	NL	2	1	3
AT *	1	1	2	AT	0	0	0
PL	3	0	3	PL	0	0	0
PT	5	1	6	PT	5	1	6
RO	0	0	0	RO	1	1	2
SI	3	1	4	SI	2	0	2
SK	0	0	0	SK	0	0	0
FI	0	0	0	FI	1	0	1
SE	0	0	0	SE	0	0	0
UK	2	0	2	UK	0	0	0
	67	16	83		43	19	62

* Included Grants awarded to organisations with important EU and/or trans-national dimension

ANNEX 2 - GRANTS AWARDED ON 2015 BUDGET

List of grants awarded under the 2015 fiscal year on budget line 05.0806

Applicant	City	Country	Amount paid (€)	% of cofinancing
ARGE DORF Europäische ARGE Landentwicklung Dorferneuerung	St Pölten	Austria	€108.202,99	50%
Szaktudás Kiadó Ház (Szaktudás Publishing House)	Budapest	Hungary	€102.543,55	50%
Groupe de Bruges	Wageningen	The Netherlands	€81.759,01	50%
IFOAM EU Group	Brussels	Belgium	€202.659,35	50%
Confédération Paysanne	Bagnolet	France	€162.871,08	50%
Associazione Nazionale delle Bonifiche delle Irrigazioni e dei Miglioramenti Fondiarî (ANBI)	Rome	Italy	€90.490,37	50%
Vogelbescherming NL	Zeist	The Netherlands	€243.920,05	47%
Birdlife Europe ¹	Brussels	Belgium	€0	50%
EurActiv.com	Brussels	Belgium	€275.793,79	50%
The Agri Awareness Trust	Dublin	Republic of Ireland	€242.538,78	50%
Fondazione Campagna Amica	Rome	Italy	€114.610,70	50%
IKONOMEDIA	Sofia	Bulgaria	€173.471,61	50%
France Media Monde	Issy-les-Moulineaux	France	€202.484,68	50%
AGRO BIO	Lisbon	Portugal	€68.287,78	50%
EUROSOC#DIGITAL	Berlin	Germany	€88.224,73	50%
CAFS Chamber of Agriculture	Ljubljana	Slovenia	€165.943,35	50%
		TOTAL	€2.323.801,82	

¹ This grant was awarded but the grant agreement was not signed as the beneficiary was not able to carry on the action

ANNEX 3 - GRANTS AWARDED ON 2016 BUDGET

List of grants awarded under the 2016 fiscal year on budget line 05.0806

Applicant	City	Country	Amount paid (€)	% of cofinancing
AGRO BIO	Lisbon	Portugal	€113,916.79	50%
Association Bulgarian Villages (ABV) ²	Veliko Tamovo	Bulgaria	€0.00	50%
Circolo Festambiente	Grosseto	Italy	€113,209.41	50%
Radio Italia Puglia	Corato (BA)	Italy	€59,221.75	50%
Association «DEVIN - Past, present une future»	Devin	Bulgaria	€59,924.10	50%
FGN (Fundación Global Nature)	Valencia	Spain	€67,307.42	50%
EurActiv.com	Brussels	Belgique	€299,693.75	50%
Coldiretti	Rome	Italy	€66,243.98	50%
DABS (Dobrudja Agrarian and Business School)	Dobrich	Bulgaria	€79,244.82	50%
The Agri Awareness Trust	Dublin	Republic of Ireland	€299,356.19	50%
Iniziativa Editoriali	Rimini (RN)	Italy	€59,880.15	50%
EUROSOC#DIGITAL	Berlin	Germany	€83,429.76	50%
Pentalpha gGmbH	Leipzig	Germany	€88,746.21	50%
HPA (Croatian Agricultural Agency)	Križevci	Croatia	€122,353.92	50%
Harghita County Council	Miercurea Ciuc	Romania	€77,072.55	50%
Vogelbescherming NL	Zeist	Netherlands	€144,518.50	50%
GAIA EPICHEIREIN (Gaia Epicheirein Digital Services)	Athens	Greece	€289,457.40	50%
AIA (Associazione Italiana Allevatori)	Roma	Italy	€100,110.81	50%
France Media Monde	Issy-les-Moulineaux	France	€298,965.00	50%
		TOTAL	€2,419,099.28	

² This grant was awarded but the grant agreement was not signed as the beneficiary was not able to carry on the action

ANNEX 4 - DIRECT ACTIONS

Financial Implications 2015-2016

TABLE 1: List of direct actions financed under the 2015 fiscal year on budget line 05.0806

MEDIA NETWORKING

Year	Details	Place	<u>Payments (€)</u>
2015	press and study trips	S-GR-IE-BE(2)-IT	<u>123,388.88</u>
2015	AG-press annual event	Belgium	<u>80,102.04</u>
2015	Social media subscription	EU	<u>4,942.62</u>
2016	press and study trips	DE-CZ-BE/NL	<u>67,705.42</u>
2015-2016	Maintenance of e-platform	EU	<u>14,830.00</u>
		TOTAL	<u>290,968.96</u>

STAKEHOLDERS NETWORKING

Year	Details	Place	<u>Payments (€)</u>
2015	Agri markets conference	Belgium	<u>91,120.96</u>
2015	Kick-off meeting with grant beneficiaries	Belgium	<u>8,414.59</u>
2015-2016	Sheep meat conferences	Belgium	<u>114,947.90</u>
		TOTAL	<u>214,483.45</u>

GENERAL PUBLIC ACTIVITIES

Year	Details	Place	<u>Payments (€)</u>
2015-2016	Design, further development and production of an educational pack for pupils and teachers	EU	<u>571,560.34</u>
2015-2016	Purchase of communication material	EU	<u>489,124.92</u>
2015	Organisation of the EU Open days	Brussels	<u>87,210.86</u>
2016	Participation at the Grüne Woche - coorganised with DG SANTE et MARE	Berlin	<u>258,081.45</u>
2016	Participation at the Salon de l'Agriculture - coorganised with DG SANTE et MARE	Paris	
		TOTAL	<u>1,405,977.57</u>

HORIZONTAL ACTIVITIES

Year	Details	Place	<u>Payments (€)</u>
2015	Organisation of DG AGRI's events at EXPO Milan 2015	Italy	<u>1,238,439.47</u>
2015	Distribution and stocking cost for publications	EU	<u>47,691.44</u>
2015	Eurobarometer survey on agriculture and the CAP	EU	<u>400,851.04</u>
2015-2016	Contracting of a Senior online editor	Belgium	<u>99,000.00</u>
2015-2016	Contracting of a Web-visual designer	Belgium	<u>49,920.00</u>
2015-2016	Contracting of a Webmaster	Belgium	<u>68,250.00</u>
2015-2016	Publications - codelegated to the OP	EU	<u>83,952.80</u>
2016	Contribution for the Digital Transformation of DG AGRI's EUROPA website	EU	<u>239,606.25</u>
		TOTAL	<u>2,227,711.00</u>

AMOUNT COMMITTED - FINAL PAYMENT NOT DONE YET			N/A
<u>AMOUNT OF FINAL PAYMENTS</u>			<u>4,139,140.98</u>

TABLE 2: List of direct actions financed under the 2016 fiscal year on budget line 05.0806

MEDIA AND WEB

Year	Details	Place	Initial budget foreseen (€)	Commitments (€) <u>payments (€)</u>
2016	Press and study trips	Slovenia, Spain, Belgium	90,000.00	<u>13,340.50</u>
2016	Social media subscription	EU	2,500.00	2493.1
2016-2017	Contracting of a Senior online editor	Belgium	90,000.00	<u>55,000.00</u>
2016-2017	Contracting of a Web-visual designer	Belgium	60,000.00	<u>20,800.00</u>
2016-2017	Contracting of a Webmaster	Belgium	70,000.00	<u>37,450.00</u>
2016-2017	Contracting of a Webmaster	Belgium	70,000.00	<u>30,975.00</u>
2016-2017	Maintenance of e-platform	EU	15,000.00	13930
TOTAL			397,500.00	<u>173,988.60</u>

CONFERENCES, FAIRS AND EVENTS

Year	Details	Place	Initial budget foreseen (€)	Payments (€)
2016	Cork conference	Ireland	455,895.29	<u>415,002.20</u>
2016	Kick-off meeting with grant beneficiaries	Belgium	20,000.00	<u>14,450.88</u>
2016	Sheep meat conference IV	Belgium	70,000.00	<u>35,415.38</u>
2016	Organisation of the EU Open Days	Brussels	50,000.00	<u>72,962.18</u>
2016	Participation in the Grüne Woche and Salon International de l'Agriculture	Berlin, Paris	380,005.43	<u>54,318.00</u>
2016	Outlook conference	Belgium	140,000.00	<u>80,444.11</u>
TOTAL			1,115,900.72	<u>672,592.75</u>

HORIZONTAL ACTIVITIES

Year	Details	Place	Initial budget foreseen (€)	Payments (€)
2016	Publications and communication material	EU	67,500.00	<u>60,479.64</u>
TOTAL			67,500.00	<u>60,479.64</u>

AMOUNT INITIALLY FORESEEN

1,580,900.70

AMOUNT OF FINAL PAYMENTS

890,637.89

* Following amendment of the Work Programme

CORPORATE COMMUNICATION

Year	Details	Place	<u>Payments (€)</u>
2016	Co-delegated to DG COMM	EU	<u>4,000,000.00</u>