



Council of the  
European Union

064937/EU XXVI. GP  
Eingelangt am 16/05/19

Brussels, 16 May 2019  
(OR. en)

9335/19  
ADD 1

FIN 359

#### COVER NOTE

---

From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	15 May 2019
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2019) 310 final/ANNEX
Subject:	ANNEX to the "Communication from the Commission to the Council and the European Parliament: Technical adjustment of the financial framework for 2020 in line with movements in GNI (ESA 2010) (Article 6 of Council Regulation No 1311/2013 laying down the multiannual financial framework for the years 2014-2020)"

---

Delegations will find attached document COM(2019) 310 final/ANNEX.

---

Encl.: COM(2019) 310 final/ANNEX



Brussels, 15.5.2019  
COM(2019) 310 final

ANNEX

**ANNEX**

*to the*

**COMMUNICATION FROM THE COMMISSION TO THE COUNCIL AND THE  
EUROPEAN PARLIAMENT**

**Technical adjustment of the financial framework for 2020 in line with movements in  
GNI (ESA 2010)**

**(Article 6 of Council Regulation No 1311/2013 laying down the multiannual financial  
framework for the years 2014-2020)**

**Table 1 MULTIANNUAL FINANCIAL FRAMEWORK (EU 28) ADJUSTED FOR 2020\***

		<i>(EUR million - 2011 prices)</i>									
COMMITMENT APPROPRIATIONS		2014	2015	2016	2017	2018	2019	2020	Total 2014-2020		
<b>1. Smart and Inclusive Growth</b>		<b>49 713</b>	<b>72 047</b>	<b>62 771</b>	<b>65 277</b>	<b>66 528</b>	<b>68 214</b>	<b>70 004</b>	<b>454 554</b>		
1a: Competitiveness for growth and jobs		15 605	16 321	16 726	17 693	18 490	19 700	21 079	125 614		
1b: Economic, social and territorial cohesion		34 108	55 726	46 045	47 584	48 038	48 514	48 925	328 940		
<b>2. Sustainable Growth: Natural Resources</b>		<b>46 981</b>	<b>59 765</b>	<b>58 204</b>	<b>53 448</b>	<b>52 466</b>	<b>51 503</b>	<b>50 558</b>	<b>372 925</b>		
of which: Market related expenditure and direct payments		41 254	40 825	39 808	39 201	38 446	37 452	36 723	273 709		
<b>3. Security and citizenship</b>		<b>1 637</b>	<b>2 269</b>	<b>2 306</b>	<b>2 289</b>	<b>2 312</b>	<b>2 391</b>	<b>2 469</b>	<b>15 673</b>		
<b>4. Global Europe</b>		<b>7 854</b>	<b>8 083</b>	<b>8 281</b>	<b>8 375</b>	<b>8 553</b>	<b>8 764</b>	<b>8 794</b>	<b>58 704</b>		
<b>5. Administration</b>		<b>8 218</b>	<b>8 385</b>	<b>8 589</b>	<b>8 807</b>	<b>9 007</b>	<b>9 206</b>	<b>9 417</b>	<b>61 629</b>		
of which: Administrative expenditure of the institutions		6 649	6 791	6 955	7 110	7 278	7 425	7 590	49 798		
<b>6. Compensations</b>		<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>		
<b>TOTAL COMMITMENT APPROPRIATIONS</b>		<b>114 430</b>	<b>150 549</b>	<b>140 151</b>	<b>138 196</b>	<b>138 866</b>	<b>140 078</b>	<b>141 242</b>	<b>963 512</b>		
as a percentage of GNI		0,88%	1,13%	1,03%	1,01%	1,00%	0,99%	0,99%	1,00%		
<b>TOTAL PAYMENT APPROPRIATIONS</b>		<b>127 932</b>	<b>130 003</b>	<b>118 374</b>	<b>112 322</b>	<b>134 376</b>	<b>142 285</b>	<b>144 274</b>	<b>909 566</b>		
as a percentage of GNI		0,98%	0,98%	0,87%	0,82%	0,97%	1,01%	1,01%	0,95%		
Margin available		0,25%	0,25%	0,36%	0,41%	0,23%	0,19%	0,19%	0,27%		
Own Resources Ceiling as a percentage of GNI		1,23%	1,23%	1,23%	1,23%	1,20%	1,20%	1,20%	1,22%		

\* underlying GNI based on ESA 2010 from 2018 onwards

**Table 2 MULTIANNUAL FINANCIAL FRAMEWORK (EU 28) ADJUSTED FOR 2020\***

		(EUR million - current prices)									
COMMITMENT APPROPRIATIONS		2014	2015	2016	2017	2018	2019	2020	Total 2014-2020		
<b>1. Smart and Inclusive Growth</b>		<b>52 756</b>	<b>77 986</b>	<b>69 304</b>	<b>73 512</b>	<b>76 420</b>	<b>79 924</b>	<b>83 661</b>	<b>513 563</b>		
1a: Competitiveness for growth and jobs		16 560	17 666	18 467	19 925	21 239	23 082	25 191	142 130		
1b: Economic, social and territorial cohesion		36 196	60 320	50 837	53 587	55 181	56 842	58 470	371 433		
<b>2. Sustainable Growth: Natural Resources</b>		<b>49 857</b>	<b>64 692</b>	<b>64 262</b>	<b>60 191</b>	<b>60 267</b>	<b>60 344</b>	<b>60 421</b>	<b>420 034</b>		
of which: Market related expenditure and direct payments		43 779	44 190	43 951	44 146	44 163	43 881	43 888	307 998		
<b>3. Security and citizenship</b>		<b>1 737</b>	<b>2 456</b>	<b>2 546</b>	<b>2 578</b>	<b>2 656</b>	<b>2 801</b>	<b>2 951</b>	<b>17 725</b>		
<b>4. Global Europe</b>		<b>8 335</b>	<b>8 749</b>	<b>9 143</b>	<b>9 432</b>	<b>9 825</b>	<b>10 268</b>	<b>10 510</b>	<b>66 262</b>		
<b>5. Administration</b>		<b>8 721</b>	<b>9 076</b>	<b>9 483</b>	<b>9 918</b>	<b>10 346</b>	<b>10 786</b>	<b>11 254</b>	<b>69 584</b>		
of which: Administrative expenditure of the institutions		7 056	7 351	7 679	8 007	8 360	8 700	9 071	56 224		
<b>6. Compensations</b>		<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>		
<b>TOTAL COMMITMENT APPROPRIATIONS</b>		<b>121 435</b>	<b>162 959</b>	<b>154 738</b>	<b>155 631</b>	<b>159 514</b>	<b>164 123</b>	<b>168 797</b>	<b>1 087 197</b>		
as a percentage of GNI		0,90%	1,17%	1,05%	1,04%	1,02%	1,00%	0,99%	1,02%		
<b>TOTAL PAYMENT APPROPRIATIONS</b>		<b>135 762</b>	<b>140 719</b>	<b>130 694</b>	<b>126 492</b>	<b>154 355</b>	<b>166 709</b>	<b>172 420</b>	<b>1 027 151</b>		
as a percentage of GNI		1,01%	1,01%	0,88%	0,84%	0,98%	1,01%	1,01%	0,96%		
Margin available		0,22%	0,22%	0,35%	0,39%	0,22%	0,19%	0,19%	0,26%		
Own Resources Ceiling as a percentage of GNI		1,23%	1,23%	1,23%	1,23%	1,20%	1,20%	1,20%	1,22%		

\* underlying GNI based on ESA 2010 from 2018 onwards

