



Council of the European Union
General Secretariat

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CM 3469/19

BUDGET

COMMUNICATION

NOTICE OF MEETING AND PROVISIONAL AGENDA

Contact:	eva.veivo@consilium.europa.eu
Tel./Fax:	+32.2-281.95.88/+32.2-281.92.98
Subject:	BUDGET COMMITTEE
Date:	3 July 2019
Time:	10.00
Venue:	COUNCIL
	JUSTUS LIPSIUS BUILDING
	Rue de la Loi 175, 1048 BRUSSELS

MORNING

1. Working programme of the Presidency
 2. Long term forecast of future inflows and outflows of the EU budget (2020-2024)
 - Presentation by the Commission
- doc. 10729/19 (COM(2019) 305 final)

3. - Draft amending budget No 4/2019: Reduction of c/a and p/a in line with updated needs of expenditure and update of revenue (own resources)
- Decision of the European Parliament and of the Council amending Decision (EU) 2019/276 as regards adjustments to the amounts mobilised from the Flexibility Instrument for 2019 to be used for migration, refugee inflows and security threats

= Presentation by the Commission

docs. 10874/19 (COM(2019) 610 final)

10881/19 (COM(2019) 600 final)

AFTERNOON

4. 2020 budget: Revenue and expenditure all headings (vote)

5. Any other business

NB: Council documents are available on Delegates Portal. Room attendants will provide copies on request at the earliest opportunity.