



Brussels, 5 July 2019
(OR. en)

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INST 193
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'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	10871/19
Subject:	Transfer of appropriations No DEC 09/2019 within Section III - Commission - of the general budget for 2019

1. On 1 July 2019, the Commission submitted to the Council proposal for transfer of appropriations No DEC 09/2019.

The purpose of this proposal is to transfer non-differentiated appropriations for a total amount of EUR 20 million from Item XX 01 01 01 01 (*Remuneration and allowances*) to Items XX 01 03 01 03 (*Information and communication technology equipment*) (EUR 1.89 million), XX 01 03 01 04 (*Information and communication technology services*) (EUR 4.22 million), 03 01 02 11 (*Other management expenditure - "Competition" policy area*) (EUR 0.61 million), 12 01 02 11 (*Other management expenditure - "Financial stability, financial services and capital markets union" policy area*) (EUR 0.51 million), 15 01 02 11 (*Other management expenditure - "Education and culture" policy area*) (EUR 0.19 million), 25 01 02 11 (*Other management expenditure - "Commission's policy coordination and legal advice" policy area*) (EUR 1.46 million), 26 01 02 11 (*Other management expenditure - "Commission's administration" policy area*) (EUR 2.75 million) and 27 01 02 11 (*Other management expenditure - "Budget" policy area*) (EUR 8.35 million). The appropriations of those budget lines are transferred within Chapters 01 01 to 09 01, 11 01 to 23 01, 25 01 to 29 01, and 31 01 to 34 01, as recorded in document 10871/19.

2. The aim of this transfer is mainly to reinforce the budget for information and communications technology, especially the IT infrastructure and security as well as the modernisation of the Commission's corporate information systems.
 3. The Budget Committee examined this proposal for a transfer at its meeting on 5 July 2019.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations; and
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 31(6) of the Financial Regulation of 18 July 2018¹, I inform you that the Council has approved transfer of appropriations No DEC 09/2019 within Section III - Commission - of the general budget for 2019.

(Complimentary close).

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013 (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).