



Brussels, 5 July 2019
(OR. en)

10941/19

FIN 484
INST 198
PE-L 28

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	10872/19
Subject:	Transfer of appropriations No DEC 14/2019 within Section III - Commission - of the general budget for 2019

1. On 1 July 2019, the Commission submitted to the Council proposal for transfer of appropriations No DEC 14/2019.

The purpose of this proposal is to transfer non-differentiated appropriations for a total amount of EUR 5.65 million between budget lines of the so-called "global envelope" XX 01 02 01 (*External personnel*) and XX 01 02 11 (*Other management expenditure*). The appropriations of those budget lines are transferred from Chapters 02 01, 04 01, 05 01, 09 01, 16 01, 17 01, 23 01, 26 01, 27 01 and 31 01 to Chapters 01 01, 03 01, 06 01 to 08 01, 11 01 to 15 01, 18 01 to 22 01, 25 01, 27 01 to 29 01, 32 01 to 34 01, as recorded in document 10872/19.

2. The aim of this transfer is to match the available appropriations to the priority needs of each Directorate General through a clearing operation of appropriations concerning external personnel and other decentralised administrative expenditure, the so-called "global envelope" allocated among Directorates General.

3. The Budget Committee examined this proposal for a transfer at its meeting on 5 July 2019.
 4. Following that examination, the Budget Committee agreed, by qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 31(6) of the Financial Regulation of 18 July 2018¹, I inform you that the Council has approved transfer of appropriations No DEC 14/2019 within Section III - Commission - of the general budget for 2019.

(Complimentary close).

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013 (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).