



Brussels, 5 July 2019  
(OR. en)

10936/19

FIN 480  
INST 194  
PE-L 24

#### 'I/A' ITEM NOTE

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From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	10819/19
Subject:	Transfer of appropriations No DEC 10/2019 within Section III - Commission - of the general budget for 2019

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1. On 28 June 2019, the Commission submitted to the Council proposal for transfer of appropriations No DEC 10/2019.

The purpose of this proposal is to transfer an amount of EUR 0.81 million in commitment appropriations from Item 21 09 51 01 (*Asia (Internal Assigned Revenue Carried Over)*), EUR 1.8 million from Item 21 09 51 02 (*Latin America (Internal Assigned Revenue Carried Over)*) and EUR 0.02 million from Item 21 09 51 03 (*Africa (Internal Assigned Revenue Carried Over)*) to Article 19 05 01 (*Cooperation with third countries to advance and promote Union and mutual interests (Internal Assigned Revenue Carried Over)*), as recorded in document 10819/19.

2. The transfer is being proposed to be able to use recovered funds from the predecessor instrument (Industrial Countries Instrument (ICI+)) for funding additional projects from the pipeline of the successor instrument (Partnership Instrument (PI)) of - in total - EUR 2.44 million, for example an action to promote dialogue and exchanges between Civil Society Organisations and groupings from the EU, Singapore, Thailand, Vietnam, ASEAN and New Zealand, and a project to strengthen cooperation with Chile to support a more circular economy, especially waste prevention and management of plastic waste.

3. The Budget Committee examined this proposal for a transfer at its meeting on 5 July 2019.
  4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
    - the proposed transfer of appropriations;
    - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council  
to : President of the Commission  
copy: President of the European Parliament

Sir,

In accordance with Article 32(1) and Article 31(6) of the Financial Regulation of 18 July 2018<sup>1</sup>, I inform you that the Council has approved transfer of appropriations No DEC 10/2019 within Section III - Commission - of the general budget for 2019.

(Complimentary close).

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<sup>1</sup> Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).