



Brussels, 5 July 2019
(OR. en)

10940/19

FIN 483
INST 197
PE-L 27

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	10822/19
Subject:	Transfer of appropriations No DEC 13/2019 within Section III - Commission - of the general budget for 2019

1. On 28 June 2019, the Commission submitted to the Council proposal for transfer of appropriations No DEC 13/2019.

The purpose of this proposal is to transfer an amount of EUR 80 million in commitment appropriations (c/a) from Article 40 02 42 (*Emergency Aid Reserve*) to Article 23 02 01 (*Delivery of rapid, effective and needs-based humanitarian aid and food assistance*), as recorded in document 10822/19.

2. The transfer is being proposed in order to address the crisis in Congo, caused by the outbreak of Ebola, which adds to an already dire situation, for an amount of EUR 30 million in c/a; and to address the consequences of the severe drought in countries in the Horn of Africa (Somalia, Ethiopia, Kenya and Uganda) for an amount of EUR 50 million in c/a.

3. The Budget Committee examined this proposal for a transfer at its meeting on 5 July 2019.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 32(2) and 31(6) of the Financial Regulation of 18 July 2018¹, I inform you that the Council has approved transfer of appropriations No DEC 13/2019 within Section III - Commission - of the general budget for 2018.

(Complimentary close).

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).