



Council of the
European Union

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NOTE

From: Budget Committee

To: Permanent Representatives Committee/Council

Subject: Council position on the draft general budget of the European Union for the financial year 2020: Detailed changes in comparison with the draft budget as regards figures by MFF heading (headings 1 to 4)

– *Adoption*

Detail of breakdown by heading for "Total expenditure" in the MFF headings, by budget line

	Line	Description	Council's Changes on DB 2020		
			DA NDA	c/a	p/a
1		Smart and inclusive growth		- 889 290 522	- 139 423 585
1.a		Competitiveness for growth and jobs		- 747 400 000	- 104 423 585
	01 04 05	Provisioning of the EFSI Guarantee Fund	DA	- 90 000 000	
	02 02 02	Improving access to finance for small and medium-sized enterprises (SMEs) in the form of equity and debt	DA	- 20 000 000	- 6 000 000
	02 03 01	Operation and development of the internal market of goods and services	DA	- 8 000 000	- 2 500 000
	02 03 03	European Chemicals Agency — Chemicals legislation	DA	- 300 000	- 300 000
	02 04 02 01	Leadership in space	DA	- 19 000 000	
	02 04 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	DA	- 4 000 000	
	04 03 02 01	Progress — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and working conditions legislation	DA	- 5 000 000	
	04 03 12	European Agency for Safety and Health at Work	DA	- 80 000	- 80 000
	04 03 13	European Centre for the Development of Vocational Training (CEDEFOP)	DA	- 1 670 000	- 1 670 000
	05 09 03 01	Securing sufficient supplies of safe and high quality food and other bio-based products	DA	- 10 000 000	
	06 02 01 01	Removing bottlenecks, enhancing rail interoperability, bridging missing links and improving cross-border sections	DA	- 59 000 000	
	06 02 01 02	Ensuring sustainable and efficient transport systems	DA	- 50 000 000	
	06 02 01 03	Optimising the integration and interconnection of transport modes and enhancing interoperability	DA	- 60 000 000	- 20 000 000
	06 02 04	European Union Agency for Railways	DA	- 450 000	- 450 000
	06 03 07 31	Single European Sky Air Traffic Management Research (SESAR) Joint Undertaking — Support expenditure	DA	- 13 000 000	- 1 000 000
	06 03 07 33	Shift2Rail (S2R) Joint Undertaking — Support expenditure	DA	- 3 500 000	
	08 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	NDA	- 500 000	- 500 000
	08 02 01 01	Strengthening frontier research in the European Research Council	DA	- 118 500 000	- 13 000 000
	08 02 01 02	Strengthening research in future and emerging technologies	DA		- 35 423 585
	08 02 01 03	Strengthening European research infrastructures, including e-infrastructures	DA	- 11 500 000	
	08 02 02 01	Leadership in nanotechnologies, advanced materials, laser technology, biotechnology and advanced manufacturing and processing	DA	- 60 000 000	- 8 000 000
	08 02 02 02	Enhancing access to risk finance for investing in research and innovation	DA	- 28 000 000	
	08 02 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	DA	- 12 500 000	
	08 02 03 01	Improving lifelong health and well-being	DA	- 6 000 000	
	08 02 03 02	Securing sufficient supplies of safe, healthy and high quality food and other bio-based products	DA	- 28 200 000	
	08 02 03 04	Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless	DA	- 34 600 000	- 10 300 000
	08 02 03 06	Fostering inclusive, innovative and reflective European societies	DA	- 9 500 000	
	08 02 05	Horizontal activities of Horizon 2020	DA	- 3 500 000	
	08 02 06	Science with and for society	DA	- 5 000 000	
	08 02 08	SME instrument	DA	72 000 000	
	08 03 01 01	Euratom — Fusion energy	DA	- 5 900 000	- 1 100 000
	08 03 01 02	Euratom — Nuclear fission and radiation protection	DA	- 2 900 000	- 900 000
	09 03 03	Promoting interoperability, sustainable deployment, operation and upgrading of trans-European digital service infrastructures, as well as coordination at European level	DA	- 23 500 000	
	09 03 04	WiFi4EU — Support the deployment of free local Wi-Fi	DA	- 4 500 000	
	09 04 01 01	Strengthening research in future and emerging technologies	DA	- 4 000 000	

Line	Description	Council's Changes on DB 2020		
		DA NDA	c/a	p/a
09 04 01 02	Strengthening European research infrastructure, including e-infrastructure	DA	- 8 000 000	
09 04 02 01	Leadership in information and communications technology	DA	- 46 000 000	
09 04 03 01	Improving lifelong health and well-being	DA	- 15 750 000	
09 04 03 02	Fostering inclusive, innovative and reflective European societies	DA	- 5 250 000	- 1 000 000
09 04 03 03	Fostering secure European societies	DA	- 19 750 000	
10 01 05 14	Other expenditure for new major research infrastructures — Euratom programme	NDA	- 1 500 000	- 1 500 000
10 03 01	Euratom activities of Direct Research	DA	- 1 600 000	- 500 000
18 05 03 01	Fostering secure European societies	DA	- 18 750 000	
32 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	NDA	- 200 000	- 200 000
1.b	Economic, social and territorial cohesion		- 141 890 522	- 35 000 000
04 02 64	Youth Employment Initiative	DA	- 116 666 667	- 35 000 000
13 08 01	Structural Reform Support Programme – Operational technical assistance transferred from H1b (ESF, ERDF and CF)	DA	- 25 223 855	
2	Sustainable growth: natural resources		- 243 900 000	- 239 900 000
05 02 08 03	Operational funds for producer organisations	NDA	- 55 800 000	- 55 800 000
05 03 01 10	Basic payment scheme (BPS)	NDA	- 184 100 000	- 184 100 000
11 03 01 (R)	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters	DA	- 4 000 000	
3	Security and citizenship		- 126 344 931	- 34 490 931
09 05 01	MEDIA Sub-programme — Operating transnationally and internationally and promoting transnational circulation and mobility	DA	- 1 228 000	
09 05 05	Multimedia actions	DA	- 2 000 000	
15 04 01	Strengthening the financial capacity of SMEs and small and very small organisations in the European cultural and creative sectors, and fostering policy development and new business models	DA	- 2 000 000	
15 04 02	Culture sub-programme — Supporting cross-border actions and promoting transnational circulation and mobility	DA	- 3 000 000	
16 03 01 03	Information outlets	DA	- 2 000 000	
16 03 01 04	Communication of the Commission Representations, Citizens' Dialogues and 'Partnership' actions	DA	- 4 500 000	
16 03 02 05	Public opinion analysis	DA	- 1 500 000	
17 03 01	Third programme for the Union's action in the field of health (2014-2020)	DA	- 1 366 000	
17 03 12 02	Special contribution for orphan medicinal products	DA	- 1 500 000	- 1 500 000
17 04 01	Ensuring a higher animal health status and high level of protection of animals in the Union	DA	- 8 000 000	
17 04 02	Ensuring timely detection of harmful organisms for plants and their eradication	DA	- 2 000 000	
18 02 01 02	Prevention and fight against cross-border organised crime and better management of security-related risks and crisis	DA	- 25 400 000	
18 02 03	European Border and Coast Guard Agency (Frontex)	DA	- 6 645 625	- 6 645 625
18 03 01 01	Strengthening and developing the common European asylum system and enhancing solidarity and responsibility-sharing between the Member States	DA	- 407 000 000	- 115 400 000
18 03 01 01 (R)	Strengthening and developing the common European asylum system and enhancing solidarity and responsibility-sharing between the Member States	DA	400 000 000	115 400 000
18 03 01 02	Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies	DA	- 27 600 000	
18 03 02 (R)	European Asylum Support Office (EASO)	DA	- 24 685 306	- 24 685 306
18 04 01 01	Europe for citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level	DA	- 1 130 000	
18 06 02	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	DA	- 860 000	- 860 000
33 02 01	Ensuring the protection of rights and empowering citizens	DA	- 1 000 000	
33 02 02	Promoting non-discrimination and equality	DA	- 1 000 000	
33 02 06	European Union Agency for Fundamental Rights (FRA)	DA	- 750 000	- 750 000
33 02 07	European Institute for Gender Equality (EIGE)	DA	- 50 000	- 50 000
33 03 01	Supporting and promoting judicial training and facilitating effective access to justice for all	DA	- 700 000	
33 04 01	Safeguarding consumers' interest and improving their safety and information	DA	- 430 000	

	Line	Description	Council's Changes on DB 2020		
			DA NDA	c/a	p/a
4		Global Europe		- 193 238 000	- 40 000 000
	05 05 04 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA		- 10 000 000
	19 05 01	Cooperation with third countries to advance and promote Union and mutual interests	DA	- 8 280 000	
	21 02 02	Cooperation with Asia	DA	- 29 000 000	
	21 02 03	Cooperation with Central Asia	DA	- 12 500 000	
	21 02 04	Cooperation with the Middle East	DA	- 20 000 000	
	21 02 07 03	Human development	DA		- 10 000 000
	21 02 07 04	Food and nutrition security and sustainable agriculture	DA	- 3 500 000	- 10 000 000
	21 02 08 01	Civil society in development	DA	- 5 000 000	
	21 04 01	Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms	DA	- 4 596 000	
	21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	DA	- 5 288 000	
	22 02 03 01	Support for political reforms and related progressive alignment with the Union acquis	DA	- 26 000 000	
	22 02 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis	DA	- 5 000 000	
	22 04 01 03	Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts	DA	- 15 000 000	- 5 000 000
	22 04 03 03	Support to other multi-country cooperation in the neighbourhood — Umbrella programme	DA	- 8 000 000	- 5 000 000
	23 02 01	Delivery of rapid, effective and needs-based humanitarian aid and food assistance	DA	- 50 000 000	
	23 04 01	EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises	DA	- 1 074 000	
MFH Headings				-1 452 773 453	- 453 814 516