



Council of the  
European Union

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ADD 5

FIN 472  
INST 191  
PE-L 18

#### NOTE

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From: Budget Committee

To: Permanent Representatives Committee/Council

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Subject: Council position on the draft general budget of the European Union for the financial year 2020: Detailed changes in comparison with the draft budget as regards figures (Section III - Commission) by policy area  
– *Adoption*

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## Column headings

AB	Amending budget
DB	Draft budget
DA	Differentiated appropriations
NDA	Non-differentiated appropriations
FF:	Multiannual financial framework
c/a	Commitment appropriations (in euro, except for (%) column)
p/a.	Payment appropriations (in euro, except for (%) column)

### SECTION III - COMMISSION

**Title 01 — Economic and financial affairs**

Title Chapter Article Item	Section III - Commission											3-2		3/1		
	1				2				3			Difference (amount)		Difference (%)		
	Budget 2019				DB 2020				Council's Position on DB 2020			c/a	p/a	c/a	p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a				
01 01																
<b>01 01 01</b>	NDA	5.2	70 205 554	70 205 554	NDA	5.2	72 126 934	72 126 934	NDA	5.2	71 901 128	71 901 128	- 225 806	- 225 806	+2,42%	+2,42%
<b>01 01 02</b>																
01 01 02 01	NDA	5.2	3 353 018	3 353 018	NDA	5.2	3 474 883	3 474 883	NDA	5.2	3 390 508	3 390 508	- 84 375	- 84 375	+1,12%	+1,12%
01 01 02 11	NDA	5.2	5 633 727	5 633 727	NDA	5.2	5 535 557	5 535 557	NDA	5.2	5 535 557	5 535 557			-1,74%	-1,74%
<b>01 01 03</b>																
01 01 03 01	NDA	5.2	4 706 639	4 706 639	NDA	5.2	4 731 358	4 731 358	NDA	5.2	4 573 293	4 573 293	- 158 065	- 158 065	-2,83%	-2,83%
01 01 03 04	NDA	5.2	500 000	500 000	NDA	5.2	500 000	500 000	NDA	5.2	500 000	500 000				
			84 398 938	84 398 938			86 368 732	86 368 732			85 900 486	85 900 486	- 468 246	- 468 246	+1,78%	+1,78%
01 02																
<b>01 02 01</b>	DA	L.a	11 730 000	11 500 000	DA	L.a	12 000 000	11 000 000	DA	L.a	12 000 000	11 000 000			+2,30%	+2,30%
<b>01 02 02</b>	NDA	L.a	p.m.	p.m.	NDA	L.a	p.m.	p.m.	NDA	L.a	p.m.	p.m.				
<b>01 02 03</b>	NDA	L.a	p.m.	p.m.	NDA	L.a	p.m.	p.m.	NDA	L.a	p.m.	p.m.				
<b>01 02 04</b>	DA	L.a	1 072 400	980 000	DA	L.a	1 100 000	850 000	DA	L.a	1 100 000	850 000			+2,57%	+2,57%
<b>01 02 05</b>	NDA	L.a	p.m.	p.m.	NDA	L.a	p.m.	p.m.	NDA	L.a	p.m.	p.m.				
<b>01 02 77</b>																

Title Chapter Article Item	Section III - Commission											3-2		3/1						
	1											3				Difference (amount)		Difference (%)		
	Budget 2019											Council's Position on DB 2020				Difference		Difference		
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a		
01 02 77 01																				
	Preparatory Action — Capacity development and institution building to support the implementation of economic reforms																			
	Total Chapter 01 02																			
01 03	International economic and financial affairs																			
01 03 01	<b>Participation in the capital of international financial institutions</b>																			
01 03 01 01	DA 4		—	—	DA 4		—	—	DA 4		—	—	DA 4		—	—				
01 03 01 02	DA 4		p.m.	p.m.	DA 4		p.m.	p.m.	DA 4		p.m.	p.m.	DA 4		p.m.	p.m.	p.m.			
01 03 02	DA 4		27 000 000	27 000 000	DA 4		27 000 000	27 000 000	DA 4		27 000 000	27 000 000	DA 4		27 000 000	27 000 000	27 000 000			
01 03 03	NDA 4		p.m.	p.m.	NDA 4		p.m.	p.m.	NDA 4		p.m.	p.m.	NDA 4		p.m.	p.m.	p.m.			
01 03 04	NDA 4		p.m.	p.m.	NDA 4		p.m.	p.m.	NDA 4		p.m.	p.m.	NDA 4		p.m.	p.m.	p.m.			
01 03 05	NDA 4		p.m.	p.m.	NDA 4		p.m.	p.m.	NDA 4		p.m.	p.m.	NDA 4		p.m.	p.m.	p.m.			
01 03 06	NDA 4		p.m.	p.m.	NDA 4		p.m.	p.m.	NDA 4		p.m.	p.m.	NDA 4		p.m.	p.m.	233 375 757			
01 03 07	NDA 4		p.m.	p.m.	NDA 4		p.m.	p.m.	NDA 4		p.m.	p.m.	NDA 4		p.m.	p.m.	25 000 000			
01 03 08	NDA 4		25 000 000	25 000 000	NDA 4		25 000 000	25 000 000	NDA 4		25 000 000	25 000 000	NDA 4		25 000 000	25 000 000	25 000 000			
	Total Chapter 01 03																			
01 04	Financial operations and instruments																			
01 04 01	<b>European Investment Fund</b>																			
01 04 01 01	DA 1.a		p.m.	p.m.	DA 1.a		p.m.	p.m.	DA 1.a		p.m.	p.m.	DA 1.a		p.m.	p.m.	p.m.			
01 04 01 02	DA 1.a		p.m.	p.m.	DA 1.a		p.m.	p.m.	DA 1.a		p.m.	p.m.	DA 1.a		p.m.	p.m.	p.m.			
01 04 02	DA 1.a		p.m.	p.m.	DA 1.a		p.m.	p.m.	DA 1.a		p.m.	p.m.	DA 1.a		p.m.	p.m.	p.m.			
01 04 03	NDA 1.a		p.m.	p.m.	NDA 1.a		p.m.	p.m.	NDA 1.a		p.m.	p.m.	NDA 1.a		p.m.	p.m.	p.m.			
01 04 04	DA 1.a		p.m.	p.m.	DA 1.a		p.m.	p.m.	DA 1.a		p.m.	p.m.	DA 1.a		p.m.	p.m.	p.m.			
	Total Chapter 01 04																			
															+448,80%					

Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
01 04 05	DA	L.a	166 879 000	1 000 000 000	DA	L.a	152 852 000	1 088 216 000	DA	L.a	62 852 000	1 088 216 000	DA	L.a	- 90 000 000		-62,34%	+8,82%	
01 04 06	DA	L.a	20 000 000	22 300 000	DA	L.a	20 000 000	17 000 000	DA	L.a	20 000 000	17 000 000	DA	L.a				-23,77%	
01 04 07	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.	DA	L.a					
01 04 51	DA	L.a	p.m.	32 300 000	DA	L.a	p.m.	13 100 000	DA	L.a	p.m.	13 100 000	DA	L.a				-59,44%	
01 04 77	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.	DA	L.a					
01 04 77 02			186 879 000	1 054 600 000			172 852 000	1 118 316 000			82 852 000	1 118 316 000			- 90 000 000		-55,67%	+6,04%	
			336 080 338	1 203 618 938			557 696 489	1 501 910 489			467 228 243	1 501 442 243			- 90 468 246		+39,02%	+24,74%	
			<b>Total Title 01</b>																
			Total Chapter 01 04																



**Title 02 — Internal market, Industry, Entrepreneurship and SMEs**

Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3				Difference (amount)		Difference (%)		
	Budget 2019					DB 2020					Council's Position on DB 2020								
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
<b>02 01</b>																			
<b>02 01 01</b>																			
<b>02 01 02</b>																			
02 01 02 01																			
02 01 02 11																			
<b>02 01 03</b>																			
<b>02 01 04</b>																			
02 01 04 01																			
02 01 04 02																			
02 01 04 03																			
02 01 04 04																			
02 01 04 05																			
<b>02 01 05</b>																			
02 01 05 01																			

Title Chapter Article Item	Section III - Commission											3-2		3/1		
	1				2				3			Difference (amount)		Difference (%)		
	Budget 2019				DB 2020				Council's Position on DB 2020			e/a		p/a		
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	e/a	p/a	e/a	p/a
02 01 05 02	NDA	1.a	2 711 111	2 711 111	NDA	1.a	2 556 000	2 556 000	NDA	1.a	2 556 000	2 556 000	-5,72%			
02 01 05 03	NDA	1.a	2 400 000	2 400 000	NDA	1.a	2 500 000	2 500 000	NDA	1.a	2 500 000	2 500 000	+4,17%			
02 01 06																
02 01 06 01	NDA	1.a	9 908 109	9 908 109	NDA	1.a	10 526 223	10 526 223	NDA	1.a	10 526 223	10 526 223	+6,24%			
02 02			140 150 155	140 150 155			143 125 214	143 125 214			142 656 968	142 656 968	+1,79%		- 468 246	+1,79%
02 02 01	DA	1.a	130 039 000	100 813 000	DA	1.a	135 298 400	143 261 000	DA	1.a	135 298 400	143 261 000	+4,04%			
02 02 02	DA	1.a	224 430 000	106 000 000	DA	1.a	264 160 000	210 000 000	DA	1.a	244 160 000	204 000 000	+8,79%		- 6 000 000	+92,45%
02 02 51	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	639 000	DA	1.a	p.m.	639 000				
02 02 77	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 02 77 03	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 02 77 10	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 02 77 16	DA	1.a	p.m.	200 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
02 02 77 17	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 02 77 18	DA	1.a	p.m.	636 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
02 02 77 19	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 02 77 21	DA	1.a	p.m.	600 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
02 02 77 23	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 02 77 24	DA	1.a	p.m.	585 400	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
02 02 77 25	DA	1.a	p.m.	883 400	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	531 206	531 206			-39,87%
02 02 77 26	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	566 300	DA	1.a	p.m.	566 300				

Title Chapter Item	Section III - Commission			1					2					3					3-2		3/1	
				Budget 2019					DB 2020					Council's Position on DB 2020					Difference (amount)		Difference (%)	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	e/a	p/a	e/a	p/a		
02 02 77 27	DA	La	p.m.	p.m.	DA	La	p.m.	p.m.	DA	La	p.m.	p.m.	DA	La	p.m.	p.m.						
	Pilot project — Reducing youth unemployment and setting up cooperatives to enhance working opportunities in the EU																					
02 02 77 28	DA	La	p.m.	150 200	DA	La	p.m.	p.m.														
	Pilot project — SME instrument to enhance women's participation																					
02 02 77 29	DA	La	p.m.	974 000	DA	La	p.m.	740 700	DA	La	p.m.	740 700	DA	La	p.m.	740 700						
	Preparatory action — European Capital of Tourism																					
02 02 77 30	DA	La	p.m.	p.m.	DA	La	p.m.	p.m.	DA	La	p.m.	225 000	DA	La	p.m.	225 000						
	Pilot project — Achieve Leadership in Entrepreneurship and Cooperation Opportunities (ALECO)																					
02 02 77 31	DA	La	p.m.	p.m.	DA	La	p.m.	p.m.	DA	La	p.m.	p.m.	DA	La	p.m.	p.m.						
	Preparatory action — Culture Europe: Promoting Europe's treasures																					
02 02 77 32	DA	La	p.m.	540 000	DA	La	p.m.	720 000	DA	La	p.m.	720 000	DA	La	p.m.	720 000						
	Preparatory action — World Bridge Tourism																					
02 02 77 33	DA	La	p.m.	p.m.	DA	La	p.m.	366 010	DA	La	p.m.	366 010	DA	La	p.m.	366 010						
	Preparatory action — Entrepreneurial capacity building for young migrants																					
02 02 77 34	DA	La	p.m.	p.m.	DA	La	p.m.	p.m.	DA	La	p.m.	p.m.	DA	La	p.m.	p.m.						
	Pilot project — Enhancing internationalisation capacity through European networks of SMEs																					
02 02 77 35	DA	La	p.m.	400 000	DA	La	p.m.	100 000	DA	La	p.m.	100 000	DA	La	p.m.	100 000						
	Preparatory action — Speeding up industrial modernisation by improving support for pan-European demonstration facilities — 3D printing																					
02 02 77 36	DA	La	p.m.	p.m.	DA	La	p.m.	450 000	DA	La	p.m.	450 000	DA	La	p.m.	450 000						
	Preparatory action — Cir@Learn: Business-enabling network for SMEs in the Union to utilise circular economy business opportunities																					
02 02 77 38	DA	La	2 000 000	1 000 000	DA	La	p.m.	600 000	DA	La	p.m.	600 000	DA	La	p.m.	600 000						
	Preparatory action — Reducing youth unemployment — setting up co-operatives to enhance working opportunities in the EU																					
02 02 77 39	DA	La	420 000	210 000	DA	La	p.m.	120 000	DA	La	p.m.	120 000	DA	La	p.m.	120 000						
	Pilot project — Quality of service in tourism																					
02 02 77 40	DA	La	980 000	490 000	DA	La	p.m.	490 000	DA	La	p.m.	490 000	DA	La	p.m.	490 000						
	Pilot project — Satellite broadband internet access for bringing educational multimedia content to unconnected schools																					
02 03	Total Chapter 02 02																					
			357 869 000	213 482 000			399 458 400	358 809 216			379 458 400	352 809 216			- 6 000 000	- 6 000 000			+6,26%			
02 03 01	DA	La	23 553 000	23 500 000	DA	La	32 027 000	26 610 000	DA	La	24 027 000	24 110 000	DA	La	- 8 000 000	- 8 000 000			+2,01%	+2,60%		
	Internal market for goods and services																					
02 03 02	DA	La	19 854 000	17 430 000	DA	La	19 520 000	17 500 000	DA	La	19 520 000	17 500 000	DA	La	19 520 000	17 500 000			-1,68%	+0,40%		
	Operation and development of the internal market of goods and services																					
02 03 02 01	DA	La	4 256 000	3 500 000	DA	La	4 246 000	4 000 000	DA	La	4 246 000	4 000 000	DA	La	4 246 000	4 000 000			-0,23%	+14,29%		
	Standardisation and approximation of legislation																					
02 03 02 02	DA	La	58 356 886	58 356 886	DA	La	59 827 657	59 827 657	DA	La	59 827 657	59 827 657	DA	La	- 300 000	- 300 000			+2,01%	+2,01%		
	Support to standardisation activities performed by CEN, Cenelec and ETSI																					
	Support to organisations representing small and medium-sized enterprises (SMEs) and societal stakeholders in standardisation activities																					
	European Chemicals Agency — Chemicals legislation																					

Title Chapter Article Item	Section III - Commission											3-2		3/1		
	1				2				3			Difference (amount)		Difference (%)		
	Budget 2019				DB 2020				Council's Position on DB 2020			e/a	p/a	e/a	p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	e/a	p/a		
<b>02 03 04</b>	DA		3 675 000	3 600 000	DA		3 675 000	3 600 000	DA		3 675 000	3 600 000				
<b>02 03 77</b>	DA	1.a	p.m.	247 600	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 03 77 05	DA	1.a	580 000	290 000	DA	1.a	p.m.	1 071 460	DA	1.a	p.m.	1 071 460				
02 03 77 07	DA	1.a	630 000	715 000	DA	1.a	p.m.	715 000	DA	1.a	p.m.	715 000				
02 03 77 08	DA	1.a	630 000	315 000	DA	1.a	p.m.	630 000	DA	1.a	p.m.	630 000				
02 03 77 09	DA	1.a	111 534 886	107 954 486			119 295 657	113 954 117			110 995 657	111 154 117	- 8 300 000	- 2 800 000	- 100,00%	+ 269,47%
02 04																
<b>02 04 02</b>																
02 04 02 01	DA	1.a	195 022 867	169 500 000	DA	1.a	214 373 454	204 450 000	DA	1.a	195 373 454	204 450 000				
02 04 02 02	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 04 02 03	DA	1.a	46 542 776	46 379 796	DA	1.a	50 601 570	45 197 000	DA	1.a	46 601 570	45 197 000				
<b>02 04 03</b>																
02 04 03 01	DA	1.a	85 311 712	57 684 349	DA	1.a	93 815 989	68 500 000	DA	1.a	93 815 989	68 500 000				
<b>02 04 50</b>																
02 04 50 01	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 04 50 02	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
<b>02 04 51</b>																
	DA	1.a	p.m.	5 331 712	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				

Title Chapter Item	Section III - Commission											3-2		3/1						
	1					2					3					Difference (amount)		Difference (%)		
	Budget 2019					DB 2020					Council's Position on DB 2020									
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	e/a	p/a		
02 04 52	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.				
02 04 53	DA	L.a	p.m.	168 681	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.		-100,00%		
02 04 77	DA	L.a	25 000 000	29 000 000	DA	L.a	p.m.	18 000 000	DA	L.a	p.m.	18 000 000	DA	L.a	p.m.	18 000 000		-37,93%		
02 04 77 03	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.				
02 04 77 04	DA	L.a	1 050 000	525 000	DA	L.a	p.m.	630 000	DA	L.a	p.m.	630 000	DA	L.a	p.m.	630 000		+20,00%		
02 04 77 05	DA	L.a	700 000	350 000	DA	L.a	p.m.	350 000	DA	L.a	p.m.	350 000	DA	L.a	p.m.	350 000		-100,00%		
02 04 77 06	DA	L.a	10 000 000	5 000 000	DA	L.a	p.m.	5 000 000	DA	L.a	p.m.	5 000 000	DA	L.a	p.m.	5 000 000		-100,00%		
02 04 77 07			363 627 355	313 939 538			358 791 013	342 127 000			335 791 013	342 127 000			335 791 013	342 127 000		-7,66%		
02 05																			+8,98%	
02 05 01	DA	L.a	562 718 000	720 000 000	DA	L.a	957 528 300	750 000 000	DA	L.a	957 528 300	750 000 000	DA	L.a	957 528 300	750 000 000			+70,16%	
02 05 02	DA	L.a	125 000 000	200 000 000	DA	L.a	246 000 000	200 000 000	DA	L.a	246 000 000	200 000 000	DA	L.a	246 000 000	200 000 000			+96,80%	
02 05 11	DA	L.a	32 628 363	32 628 363	DA	L.a	34 232 619	34 232 619	DA	L.a	34 232 619	34 232 619	DA	L.a	34 232 619	34 232 619			+4,92%	
02 05 51	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.				+4,92%
02 06			720 346 363	952 628 363			1 237 760 919	984 232 619			1 237 760 919	984 232 619			1 237 760 919	984 232 619			+3,32%	
02 06 01	DA	L.a	188 255 000	139 000 000	DA	L.a	132 356 000	133 000 000	DA	L.a	132 356 000	133 000 000	DA	L.a	132 356 000	133 000 000			-29,69%	
02 06 02	DA	L.a	670 315 000	460 500 000	DA	L.a	511 591 000	416 000 000	DA	L.a	511 591 000	416 000 000	DA	L.a	511 591 000	416 000 000			-23,68%	
02 07			858 570 000	599 500 000			643 947 000	549 000 000			643 947 000	549 000 000			643 947 000	549 000 000			-25,00%	
																				-8,42%



**Title 03 — Competition**



Title Chapter Article Item	Section III - Commission												3-2		3/1	
	1				2				3				Difference (amount)		Difference (%)	
	Budget 2019		DB 2020		Council's Position on DB 2020		Difference (amount)		Difference (%)		Difference (amount)		Difference (%)			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a		
03 01																
03 01 01	NDA	5.2	90 896 459	90 896 459	NDA	5.2	96 583 056	96 583 056	NDA	5.2	96 357 250	96 357 250	- 225 806	+6,01%		
03 01 02	NDA	5.2	5 224 050	5 224 050	NDA	5.2	5 328 380	5 328 380	NDA	5.2	5 244 005	5 244 005	- 84 375	+0,38%		
03 01 02 01	NDA	5.2	9 205 652	9 205 652	NDA	5.2	9 186 210	9 186 210	NDA	5.2	9 186 210	9 186 210	- 0,21%	-0,21%		
03 01 03	NDA	5.2	6 093 774	6 093 774	NDA	5.2	6 335 622	6 335 622	NDA	5.2	6 177 557	6 177 557	- 158 065	+1,37%		
03 01 07	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.				
			111 419 935	111 419 935			117 433 268	117 433 268			116 965 022	116 965 022	- 468 246	+4,98%		
			111 419 935	111 419 935			117 433 268	117 433 268			116 965 022	116 965 022	- 468 246	+4,98%		
			Total Chapter 03 01													
			Total Title 03													

**Title 04 — Employment, Social Affairs and Inclusion**

Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3				Difference (amount)		Difference (%)		
	Budget 2019					DB 2020					Council's Position on DB 2020								
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
04 01																			
04 01 01		NDA	5.2	71 521 162	71 521 162	NDA	5.2	73 368 362	73 368 362	NDA	5.2	73 142 556	73 142 556		- 225 806	- 225 806	+2,27%	+2,27%	
04 01 02																			
04 01 02 01		NDA	5.2	5 031 180	5 031 180	NDA	5.2	5 131 804	5 131 804	NDA	5.2	5 047 429	5 047 429		- 84 375	- 84 375	+0,32%	+0,32%	
04 01 02 11		NDA	5.2	4 809 029	4 809 029	NDA	5.2	4 360 396	4 360 396	NDA	5.2	4 360 396	4 360 396				-9,33%	-9,33%	
04 01 03		NDA	5.2	4 794 839	4 794 839	NDA	5.2	4 812 793	4 812 793	NDA	5.2	4 654 728	4 654 728		- 158 065	- 158 065	-2,92%	-2,92%	
04 01 04																			
04 01 04 01		NDA	1.b	12 000 000	12 000 000	NDA	1.b	11 000 000	11 000 000	NDA	1.b	11 000 000	11 000 000				-8,33%	-8,33%	
04 01 04 02		NDA	1.a	3 400 000	3 400 000	NDA	1.a	2 500 000	2 500 000	NDA	1.a	2 500 000	2 500 000				-26,47%	-26,47%	
04 01 04 03		NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.						
04 01 04 04		NDA	9.2	p.m.	p.m.	NDA	9.2	p.m.	p.m.	NDA	9.2	p.m.	p.m.						
04 01 04 05		NDA	1.b	300 000	300 000	NDA	1.b	280 000	280 000	NDA	1.b	280 000	280 000				-6,67%	-6,67%	
04 02				101 856 210	101 856 210			101 453 355	101 453 355			100 985 109	100 985 109		- 468 246	- 468 246	-0,86%	-0,86%	
04 02 01		DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.						
04 02 02		DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.						

Title Chapter Article Item	Section III - Commission										3			3-2			3/1			
	1					2					Council's Position on DB 2020			Difference (amount)			Difference (%)			
	Budget 2019					DB 2020					DA NDA	FF	c/a	DA NDA	FF	c/a	p/a	e/a	p/a	
	Title 04 — Employment, Social Affairs and Inclusion					DA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a			
04 02 03	Completion of the European Social Fund — Objective 1 (prior to 2000)					DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.			
04 02 04	Completion of the European Social Fund — Objective 2 (2000 to 2006)					DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.			
04 02 05	Completion of the European Social Fund — Objective 2 (prior to 2000)					DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.			
04 02 06	Completion of the European Social Fund — Objective 3 (2000 to 2006)					DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.			
04 02 07	Completion of the European Social Fund — Objective 3 (prior to 2000)					DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.			
04 02 08	Completion of EQUAL (2000 to 2006)					DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.			
04 02 09	Completion of previous Community initiatives (prior to 2000)					DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.			
04 02 10	Completion of the European Social Fund — Innovative actions and technical assistance (2000 to 2006)					DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.			
04 02 11	Completion of the European Social Fund — Innovative actions and technical assistance (prior to 2000)					DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.			
04 02 17	Completion of the European Social Fund — Convergence (2007 to 2013)					DA	Lb	p.m.	137 000 000	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.		-100,00%	
04 02 18	Completion of the European Social Fund — PEACE (2007 to 2013)					DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.			
04 02 19	Completion of the European Social Fund — Regional competitiveness and employment (2007 to 2013)					DA	Lb	p.m.	163 000 000	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.		-100,00%	
04 02 20	Completion of the European Social Fund — Operational technical assistance (2007 to 2013)					DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.			
04 02 60	European Social Fund — Less developed regions — Investment for growth and jobs goal					DA	Lb	7 728 879 489	5 442 000 000	DA	Lb	7 961 315 166	6 800 000 000	DA	Lb	7 961 315 166	6 800 000 000		+3,01%	
04 02 61	European Social Fund — Transition regions — Investment for growth and jobs goal					DA	Lb	1 935 503 215	1 482 000 000	DA	Lb	1 975 113 878	1 700 000 000	DA	Lb	1 975 113 878	1 700 000 000		+2,05%	
04 02 62	European Social Fund — More developed regions — Investment for growth and jobs goal					DA	Lb	3 768 305 055	3 269 500 000	DA	Lb	3 844 787 853	3 500 000 000	DA	Lb	3 844 787 853	3 500 000 000		+2,03%	
04 02 63	European Social Fund — Operational technical assistance																			
04 02 63 01	European Social Fund — Operational technical assistance					DA	Lb	23 333 097	19 454 600	DA	Lb	12 500 000	10 000 000	DA	Lb	12 500 000	10 000 000		-46,43%	

Title Chapter Article Item	Section III - Commission											3-2		3/1					
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					e/a		p/a	
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	e/a	p/a	
04 02 03 02	DA	1.b	p.m.	3 373 000	DA	1.b	p.m.	1 900 000	DA	1.b	p.m.	1 900 000	DA	1.b	p.m.	1 900 000			-43,67%
04 02 04	DA	1.b	350 000 000	631 500 000	DA	1.b	116 666 667	600 000 000	DA	1.b	116 666 667	565 000 000	DA	1.b	p.m.	565 000 000			-10,53%
04 02 05	DA	1.b	p.m.	3 330 600	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.			-100,00%
04 03			13 806 020 856	11 151 158 200			13 910 383 564	12 611 900 000			13 793 716 897	12 576 900 000			-116 666 667	-35 000 000			-0,09%
04 03 01	DA	1.a	450 000	300 000	DA	1.a	450 000	335 000	DA	1.a	450 000	335 000	DA	1.a	450 000	335 000			+11,67%
04 03 01 01	DA	1.a	9 285 950	7 100 000	DA	1.a	9 423 000	9 000 000	DA	1.a	9 423 000	9 000 000	DA	1.a	9 423 000	9 000 000			+26,76%
04 03 01 03	DA	1.a	4 451 000	4 300 000	DA	1.a	3 663 000	3 000 000	DA	1.a	3 663 000	3 000 000	DA	1.a	3 663 000	3 000 000			-30,23%
04 03 01 04	DA	1.a	20 273 200	19 000 000	DA	1.a	20 784 000	19 400 000	DA	1.a	20 784 000	19 400 000	DA	1.a	20 784 000	19 400 000			+2,52%
04 03 01 05	DA	1.a	7 103 000	5 000 000	DA	1.a	7 100 000	5 000 000	DA	1.a	7 100 000	5 000 000	DA	1.a	7 100 000	5 000 000			-0,04%
04 03 01 06	DA	1.a	15 000 000	9 700 000	DA	1.a	15 500 000	10 000 000	DA	1.a	15 500 000	10 000 000	DA	1.a	15 500 000	10 000 000			+3,33%
04 03 02	DA	1.a	78 873 225	60 000 000	DA	1.a	78 400 000	59 400 000	DA	1.a	73 400 000	59 400 000	DA	1.a	-5 000 000	-5 000 000			-6,94%
04 03 02 01	DA	1.a	32 976 491	15 000 000	DA	1.a	22 476 491	22 000 000	DA	1.a	22 476 491	22 000 000	DA	1.a	22 476 491	22 000 000			-31,84%
04 03 02 02	DA	1.a	20 811 339	40 000 000	DA	1.a	15 735 000	23 000 000	DA	1.a	15 735 000	23 000 000	DA	1.a	15 735 000	23 000 000			-24,39%
04 03 02 03	DA	1.a	20 779 000	20 779 000	DA	1.a	21 053 025	21 053 025	DA	1.a	21 053 025	21 053 025	DA	1.a	21 053 025	21 053 025			+1,32%
04 03 11	DA	1.a	15 122 884	15 122 884	DA	1.a	15 507 072	15 507 072	DA	1.a	15 507 072	15 507 072	DA	1.a	-80 000	-80 000			+2,01%
04 03 12	DA	1.a	16 110 395	16 110 395	DA	1.a	18 115 490	18 115 490	DA	1.a	18 115 490	18 115 490	DA	1.a	-1 670 000	-1 670 000			+2,08%
04 03 13	DA	1.a			DA	1.a			DA	1.a			DA	1.a					+2,08%

Title Chapter Article Item	Section III - Commission										3			3-2			3/1									
	1										2			3			3-2			3/1						
	Budget 2019										DB 2020			Council's Position on DB 2020			Difference (amount)			Difference (%)						
	DA	DA	FF	c/a	p/a	DA	DA	FF	c/a	p/a	DA	DA	FF	c/a	p/a	DA	DA	FF	c/a	p/a	c/a	p/a				
04 03 14	DA	4	20 488 990	20 488 990	20 488 990	DA	4	20 937 022	20 937 022	20 937 022	DA	4	20 937 022	20 937 022	20 937 022	DA	4	20 937 022	20 937 022	20 937 022	20 937 022	20 937 022				
04 03 15	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	15 683 250	15 683 250	15 683 250	DA	1.a	15 683 250	15 683 250	15 683 250	DA	1.a	15 683 250	15 683 250	15 683 250	15 683 250	15 683 250	+2,19%	+2,19%		
			2 124 650	2 124 650	2 124 650																			-100,00%	-100,00%	
			2 124 650	2 124 650	2 124 650																				+638,16%	+638,16%
04 03 51	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			
04 03 52	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			
04 03 53	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			
04 03 77	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			
04 03 77 02	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			
04 03 77 07	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			
04 03 77 08	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			
04 03 77 09	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			
04 03 77 13	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			
04 03 77 14	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			
04 03 77 17	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			
04 03 77 18	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	300 000	300 000	300 000	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			
04 03 77 19	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			
04 03 77 21	DA	3	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			
04 03 77 23	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	2 500 000	2 500 000	2 500 000	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			
04 03 77 24	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	450 000	450 000	450 000	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			
04 03 77 25	DA	1.a	15 000 000	15 000 000	15 000 000	DA	1.a	8 950 000	8 950 000	8 950 000	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			
04 03 77 26	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	400 000	400 000	400 000	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			

Title Chapter Article	Section III - Commission										3			3-2			3/1				
	1					2					Council's Position on DB 2020					Difference (amount)			Difference (%)		
	Budget 2019		DB 2020		Council's Position on DB 2020		Difference (amount)		Difference (%)		DA NDA		FF		DA NDA		FF		DA NDA		FF
04 03 77 27	Title 04 — Employment, Social Affairs and Inclusion																				
	Pilot project — Promotion of domestic worker cooperatives and service voucher schemes																				
	Total Chapter 04 03																				
	Reserve (40 02 41)																				
04 04	European Globalisation Adjustment Fund (egf)																				
04 04 01	EGF — to support workers and self-employed persons whose activity has ceased as a result of globalisation																				
04 04 51	Completion of the European Globalisation Adjustment Fund (2007 to 2013)																				
	Total Chapter 04 04																				
04 05	Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development																				
04 05 01	Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and North Macedonia																				
04 05 01 01	Support for political reforms and related progressive alignment with the Union acquis																				
04 05 01 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis																				
04 05 02	Support to Iceland																				
04 05 02 01	Support for political reforms and related progressive alignment with the Union acquis																				
04 05 02 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis																				
04 05 03	Support to Turkey																				
04 05 03 01	Support for political reforms and related progressive alignment with the Union acquis																				
04 05 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis																				
04 05 51	Completion of actions (prior to 2014) — Instrument for Pre-Accession Assistance — Human resources development																				
	Total Chapter 04 05																				
04 06	Fund for European Aid to the Most Deprived (FEAD)																				

Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020								
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	e/a	p/a	
04 06 01	DA	1.b	566 380 144	400 000 000	DA	1.b	577 707 746	410 000 000	DA	1.b	577 707 746	410 000 000	DA	1.b	577 707 746	410 000 000	+2,00%	+2,50%	
04 06 02	DA	1.b	1 100 000	900 000	DA	1.b	1 000 000	900 000	DA	1.b	1 000 000	900 000	DA	1.b	1 000 000	900 000	-9,09%	-9,09%	
			567 480 144	400 900 000			578 707 746	410 900 000			578 707 746	410 900 000			578 707 746	410 900 000	+1,98%	+2,49%	
			14 752 082 684	11 909 765 679			14 855 372 015	13 393 984 214			14 731 487 102	13 356 765 968			14 731 487 102	13 356 765 968	-0,14%	+12,15%	
			2 124 650	2 124 650													-100,00%	-100,00%	
			14 754 207 334	11 911 890 329													-0,15%	+12,13%	



**Title 05 — Agriculture and rural development**

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Title Chapter Article Item	Section III - Commission											3-2		3/1					
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a	p/a	c/a	p/a
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
05 01																			
<b>05 01 01</b>	<b>Title 05 — Agriculture and rural development</b>	NDA	99 986 104	99 986 104	NDA	5.2	102 417 765	102 417 765											
	Administrative expenditure of the 'Agriculture and rural development' policy area																		
	Expenditure related to officials and temporary staff in the 'Agriculture and rural development' policy area																		
<b>05 01 02</b>	<b>External personnel and other management expenditure in support of the 'Agriculture and rural development' policy area</b>	NDA	3 111 100	3 111 100	NDA	5.2	3 173 321	3 173 321											
05 01 02 01	External personnel																		
05 01 02 11	Other management expenditure																		
<b>05 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the 'Agriculture and rural development' policy area</b>	NDA	6 230 752	6 230 752	NDA	5.2	6 118 392	6 118 392											
<b>05 01 04</b>	<b>Support expenditure for operations and programmes in the 'Agriculture and rural development' policy area</b>	NDA	6 703 152	6 703 152	NDA	5.2	6 718 366	6 718 366											
05 01 04 01	Support expenditure for the European Agricultural Guarantee Fund (EAGF) — Non-operational technical assistance																		
05 01 04 03	Support expenditure for pre-accession assistance in the 'Agriculture and rural development' policy area (IPA)																		
05 01 04 04	Support expenditure for the European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance																		
<b>05 01 05</b>	<b>Support expenditure for research and innovation programmes in the 'Agriculture and rural development' policy area</b>	NDA	5 178 911	5 178 911	NDA	4	609 643	609 643											
05 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020																		
05 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020																		
05 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020																		
<b>05 01 06</b>	<b>Executive agencies</b>	NDA	400 000	400 000	NDA	1.a	400 000	400 000											

Title Chapter Article Item	Section III - Commission											3-2		3/1					
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					e/a		p/a	
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	e/a	p/a	
05 01 06 01	NDA	2	3 560 000	3 560 000	NDA	2	3 714 000	3 714 000	NDA	2	3 714 000	3 714 000	NDA	2	3 714 000	3 714 000	+4,33%	+4,33%	
			135 641 026	135 641 026			138 391 474	138 391 474			137 923 228	137 923 228			- 468 246	- 468 246	+1,68%	+1,68%	
05 02	Total Chapter 05 01																		
	Improving the competitiveness of the agricultural sector through interventions in agricultural markets																		
	<b>Cereals</b>																		
05 02 01 01	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			
05 02 01 02	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			
05 02 01 99	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			
	<b>Rice</b>																		
05 02 02 01	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			
05 02 02 02	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			
05 02 02 99	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			
	<b>Refunds on products not listed in Annex I to the TFEU</b>																		
	<b>Food programmes</b>																		
05 02 04 99	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			
	<b>Sugar</b>																		
05 02 05 01	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			
05 02 05 03	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			
05 02 05 08	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			
05 02 05 99	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			
	<b>Olive oil</b>																		
05 02 06 03	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			
05 02 06 05	NDA	2	44 000 000	44 000 000	NDA	2	46 000 000	46 000 000	NDA	2	46 000 000	46 000 000	NDA	2	46 000 000	46 000 000	+4,55%	+4,55%	
05 02 06 99	NDA	2	600 000	600 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000	-83,33%	-83,33%	
	<b>Textile plants</b>																		
05 02 07 02	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			
05 02 07 03	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			
05 02 07 99	NDA	2	100 000	100 000	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			
	<b>Fruit and vegetables</b>																		
05 02 08 03	NDA	2	709 000 000	709 000 000	NDA	2	699 000 000	699 000 000	NDA	2	699 000 000	699 000 000	NDA	2	643 200 000	643 200 000	-100,00%	-100,00%	
															- 55 800 000	- 55 800 000	-9,28%	-9,28%	

Title Chapter Article Item	Section III - Commission										3-2			3/1					
	1					2					3								
	Budget 2019					DB 2020					Council's Position on DB 2020								
					DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	e/a	p/a	Difference (%)
05 02 08 11	Title 05 — Agriculture and rural development																		
05 02 08 12	Aid to producer groups for preliminary recognition																		
05 02 08 99	School fruit scheme																		
05 02 08 99	Other measures for fruit and vegetables																		
05 02 09	<b>Products of the wine-growing sector</b>																		
05 02 09 08	National support programmes for the wine sector																		
05 02 09 99	Other measures for the wine-growing sector																		
05 02 10	<b>Promotion</b>																		
05 02 10 01	Promotion measures — Payments by Member States																		
05 02 10 02	Promotion measures — Direct payments by the Union																		
05 02 10 99	Other measures for promotion																		
05 02 11	<b>Other plant products/measures</b>																		
05 02 11 03	Hops — Aid to producer organisations																		
05 02 11 04	Programmes of Options Specifically Relating to Remoteness and Insularity (POSEI) (excluding direct payments)																		
05 02 11 99	Other measures for other plant products/measures																		
05 02 12	<b>Milk and milk products</b>																		
05 02 12 01	Refunds for milk and milk products																		
05 02 12 02	Storage measures for skimmed-milk powder																		
05 02 12 04	Storage measures for butter and cream																		
05 02 12 06	Private storage of certain cheeses																		
05 02 12 08	School milk																		
05 02 12 09	Dairy products distribution as urgent response to humanitarian crises																		
05 02 12 99	Other measures for milk and milk products																		
05 02 13	<b>Beef and veal</b>																		
05 02 13 01	Refunds for beef and veal																		
05 02 13 02	Storage measures for beef and veal																		
05 02 13 04	Refunds for live animals																		
05 02 13 99	Other measures for beef and veal																		
05 02 14	<b>Sheepmeat and goatmeat</b>																		
05 02 14 01	Private storage of sheepmeat and goatmeat																		
05 02 14 99	Other measures for sheepmeat and goatmeat																		



Title Chapter Article Item	Section III - Commission												3-2		3/1										
	1						2						3						Difference (amount)		Difference (%)				
	Budget 2019						DB 2020						Council's Position on DB 2020						e/a		p/a				
		DA	FF	e/a	p/a	DA	FF	e/a	p/a	DA	FF	e/a	p/a	DA	FF	e/a	p/a	e/a	p/a						
05 04				Total Chapter 05 03						40 544 700 000						40 544 700 000		40 544 700 000		- 184 100 000		-0,55%			
05 04 01				Rural development																					
05 04 01 14		2		Completion of Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006						NDA 2						p.m.		p.m.							
05 04 03		2		Completion of other measures						DA 2						p.m.		p.m.							
05 04 03 02		2		Plant and animal genetic resources — Completion of earlier measures						DA 2						p.m.		p.m.							
05 04 05		2		Completion of Rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)						DA 2						p.m.		p.m.							
05 04 05 01		2		Rural development programmes						DA 2						p.m.		p.m.							
05 04 05 02		2		Operational technical assistance						DA 2						p.m.		p.m.							
05 04 51		2		Completion of rural development financed by the EAGGF Guidance Section — Programming period prior to 2000						DA 2						p.m.		p.m.							
05 04 52		2		Completion of rural development financed by the EAGGF Guidance section and the transitional instrument for rural development for the new Member States financed by the EAGGF Guarantee Section — Programming period 2000 to 2006						DA 2						p.m.		p.m.							
05 04 60		2		European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)						DA 2						14 656 460 137		13 100 000 000							
05 04 60 01		2		Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector						DA 2						14 675 251 797		13 100 000 000				+0,13%			
05 04 60 02		2		Operational technical assistance						DA 2						17 115 400		16 725 400		15 023 550				-10,18%	
05 04 60 03		2		Operational technical assistance managed by the Commission at the request of a Member State						DA 2						p.m.		p.m.							
05 04 60 04		2		European Solidarity Corps – Contribution from the European Agricultural Fund for Rural Development (EAFRD)						DA 2						540 000		p.m.						-100,00%	
05 04				Total Chapter 05 04						14 673 575 537						13 117 265 400		14 693 560 347		13 115 023 550				+0,14%	

Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3				Difference (amount)		Difference (%)		
	Budget 2019					DB 2020					Council's Position on DB 2020				c/a		p/a		
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
05 05	Instrument for Pre-Accession Assistance — Agriculture and Rural Development																		
05 05 01	<b>Special Accession Programme for Agriculture and Rural Development (Sapard) — Completion of earlier measures (prior to 2014)</b>																		
05 05 01 01	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.			
05 05 01 02	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.			
05 05 02	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.			
05 05 03	<b>Instrument for Pre-accession Assistance for Rural Development (IPARD) — Completion of the programme (2007 to 2013)</b>																		
05 05 03 01	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.			
05 05 03 02	DA	4	78 000 000	25 000 000	DA	4	84 000 000	38 000 000	DA	4	84 000 000	38 000 000	DA	4	84 000 000	38 000 000	+7,69%	+52,00%	
05 05 04	<b>Support to Turkey</b>																		
05 05 04 01	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.			
05 05 04 02	DA	4	40 000 000	35 000 000	DA	4	28 178 364	80 000 000	DA	4	28 178 364	70 000 000	DA	4	28 178 364	70 000 000	-29,55%	+100,00%	
			118 000 000	60 000 000			112 178 364	118 000 000			112 178 364	108 000 000			108 000 000	108 000 000	-4,93%	+80,00%	
05 06	International aspects of the 'Agriculture and rural development' policy area																		
05 06 01	DA	4	6 300 000	6 300 000	DA	4	6 300 000	6 300 000	DA	4	6 300 000	6 300 000	DA	4	6 300 000	6 300 000			
05 06 02	DA	4	140 000	140 000	DA	4	140 000	140 000	DA	4	140 000	140 000	DA	4	140 000	140 000			
			6 440 000	6 440 000			6 440 000	6 440 000			6 440 000	6 440 000			6 440 000	6 440 000			
05 07	Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF)																		
05 07 01	<b>Control of agricultural expenditure</b>																		
05 07 01 02	DA	2	9 130 000	9 130 000	DA	2	10 862 760	10 625 821	DA	2	10 862 760	10 625 821	DA	2	10 862 760	10 625 821	+18,98%	+16,38%	

Title Chapter Article Item	Section III - Commission										3			3-2		3/1				
	1					2					Council's Position on DB 2020					Difference (amount)		Difference (%)		
	Budget 2019					DB 2020														
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	e/a	p/a		
05 07 01 06	Title 05 — Agriculture and rural development																			
	Expenditure for financial corrections in favour of Member States following decisions on accounting clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGGF																			
05 07 01 07	NDA	2	19 700 000	19 700 000	NDA	2	19 700 000	19 700 000	19 700 000	NDA	2	19 700 000	19 700 000	NDA	2	19 700 000	19 700 000			
	Expenditure for financial corrections in favour of Member States following decisions on conformity clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGGF																			
05 07 02	NDA	2	30 000 000	30 000 000	NDA	2	1 000 000	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000	-96,67%	-96,67%	
	Settlement of disputes																			
	Total Chapter 05 07																			
05 08	Policy strategy and coordination of the 'Agriculture and rural development' policy area																			
05 08 01	DA	2	15 682 000	14 075 348	DA	2	15 710 927	14 340 479	14 340 479	DA	2	15 710 927	14 340 479	DA	2	15 710 927	14 340 479	+0,18%	+1,88%	
05 08 02	DA	2	40 000 000	20 052 664	DA	2	p.m.	100 000	100 000	DA	2	p.m.	100 000	DA	2	p.m.	100 000	100 000	-100,00%	-99,50%
05 08 03	DA	2	2 800 000	4 970 770	DA	2	7 500 000	4 940 306	4 940 306	DA	2	7 500 000	4 940 306	DA	2	7 500 000	4 940 306	+167,86%	-0,61%	
05 08 06	NDA	2	12 275 000	12 275 000	NDA	2	13 700 000	13 700 000	13 700 000	NDA	2	13 700 000	13 700 000	NDA	2	13 700 000	13 700 000	+11,61%	+11,61%	
05 08 09	NDA	2	4 800 000	4 800 000	NDA	2	4 518 000	4 518 000	4 518 000	NDA	2	4 518 000	4 518 000	NDA	2	4 518 000	4 518 000	-5,88%	-5,88%	
05 08 77	Operational technical assistance																			
05 08 77 09	DA	2	p.m.	192 400	DA	2	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.	-100,00%	-100,00%
05 08 77 10	DA	2	p.m.	201 695	DA	2	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.	-100,00%	-100,00%
05 08 77 12	DA	2	p.m.	252 000	DA	2	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.	-100,00%	-100,00%
05 08 77 13	DA	2	p.m.	208 418	DA	2	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.	-100,00%	-100,00%
05 08 77 14	DA	2	p.m.	269 760	DA	2	p.m.	269 760	269 760	DA	2	p.m.	269 760	DA	2	p.m.	269 760	269 760		
05 08 77 15	DA	2	p.m.	208 950	DA	2	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.	-100,00%	-100,00%



Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3				Difference (amount)		Difference (%)		
	Budget 2019					DB 2020					Council's Position on DB 2020								
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	e/a	p/a	
05 08 77 16		DA	2	4 000 000		DA	2	2 990 000		DA	2	3 650 000		DA	2	3 650 000			
05 08 77 17		DA	2	1 050 000		DA	2	525 000		DA	2	315 000		DA	2	315 000			
05 08 77 18		DA	2	1 050 000		DA	2	525 000		DA	2	315 000		DA	2	315 000			
05 08 80		DA	2	p.m.		DA	2	p.m.		DA	2	p.m.		DA	2	p.m.			
				81 657 000				61 547 005				41 428 927				42 148 545			-49,26%
05 09																			
05 09 03		DA	1.a	287 147 225		DA	1.a	211 249 489		DA	1.a	322 162 041		DA	1.a	246 618 066			+8,71%
05 09 03 01																			
05 09 50		DA	1.a	p.m.		DA	1.a	p.m.		DA	1.a	p.m.		DA	1.a	p.m.			
05 09 50 01				287 147 225				211 249 489				322 162 041				246 618 066			+16,74%
				58 407 290 788				56 640 808 555				58 792 823 913				57 119 040 648			+8,71%
																			+0,23%
																			+16,74%
																			+0,40%

**Title 06 — Mobility and transport**

Title Chapter Article Item	Section III - Commission											3-2		3/1					
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
06 01																			
06 01 01		NDA	37 674 190	37 674 190	NDA	5.2	38 732 537	38 732 537	NDA	5.2	38 506 731	38 506 731	NDA	5.2	- 225 806	- 225 806	+2,21%		
06 01 02		NDA	2 318 612	2 318 612	NDA	5.2	2 365 758	2 365 758	NDA	5.2	2 281 383	2 281 383	NDA	5.2	- 84 375	- 84 375	-1,61%		
06 01 02 01		NDA	2 146 187	2 146 187	NDA	5.2	2 167 917	2 167 917	NDA	5.2	2 167 917	2 167 917	NDA	5.2			+1,01%		
06 01 02 11		NDA	2 525 709	2 525 709	NDA	5.2	2 540 763	2 540 763	NDA	5.2	2 382 698	2 382 698	NDA	5.2	- 158 065	- 158 065	-5,66%		
06 01 03		NDA			NDA				NDA				NDA						
06 01 04		NDA	2 500 000	2 500 000	NDA	1.a	2 000 000	2 000 000	NDA	1.a	2 000 000	2 000 000	NDA	1.a			-20,00%		
06 01 04 01		NDA	4 248 000	4 248 000	NDA	1.a	4 332 960	4 332 960	NDA	1.a	4 332 960	4 332 960	NDA	1.a			+2,00%		
06 01 05		NDA	2 597 837	2 597 837	NDA	1.a	2 649 794	2 649 794	NDA	1.a	2 649 794	2 649 794	NDA	1.a			+2,00%		
06 01 05 01		NDA	638 400	638 400	NDA	1.a	650 000	650 000	NDA	1.a	650 000	650 000	NDA	1.a			+1,82%		
06 01 05 02		NDA	15 129 985	15 129 985	NDA	1.a	16 081 441	16 081 441	NDA	1.a	16 081 441	16 081 441	NDA	1.a			+6,29%		
06 01 05 03		NDA	6 038 766	6 038 766	NDA	1.b	6 161 793	6 161 793	NDA	1.b	6 161 793	6 161 793	NDA	1.b			+2,04%		
06 01 06		NDA	75 817 686	75 817 686	NDA		77 682 963	77 682 963	NDA		77 214 717	77 214 717	NDA		- 468 246	- 468 246	+1,84%		
06 01 06 01		NDA			NDA				NDA				NDA						
06 01 06 03		NDA			NDA				NDA				NDA						
06 02																			
06 02 01																			

Title Chapter Article Item	Section III - Commission										3			3-2			3/1		
	1					2					Council's Position on DB 2020			Difference (amount)			Difference (%)		
	Budget 2019					DB 2020					DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a
06 02 01 01	DA	L.a	2 044 649 498	802 702 000	DA	L.a	1 732 979 805	980 000 000	DA	L.a	1 673 979 805	980 000 000	- 59 000 000					-18,13%	+22,09%
06 02 01 02	DA	L.a	217 936 280	73 487 000	DA	L.a	333 547 370	95 000 000	DA	L.a	283 547 370	95 000 000	- 50 000 000					+30,11%	+29,27%
06 02 01 03	DA	L.a	359 952 603	313 988 000	DA	L.a	457 547 618	372 469 092	DA	L.a	397 547 618	352 469 092	- 60 000 000					+10,44%	+12,26%
06 02 01 04	DA	L.b	1 694 390 494	845 552 410	DA	L.b	1 774 406 625	1 107 300 000	DA	L.b	1 774 406 625	1 107 300 000						+4,72%	+30,96%
06 02 01 05	DA	L.a	p.m.	15 000 000	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.						+1,07%	-100,00%
06 02 02	DA	L.a	37 550 843	37 550 843	DA	L.a	37 954 000	37 954 000	DA	L.a	37 954 000	37 954 000						+1,07%	+1,07%
06 02 03 01	DA	L.a	52 629 413	52 629 413	DA	L.a	47 305 406	49 542 497	DA	L.a	47 305 406	49 542 497						-10,12%	-5,87%
06 02 03 02	DA	L.a	25 050 000	23 833 000	DA	L.a	26 100 000	25 175 000	DA	L.a	26 100 000	25 175 000						+4,19%	+5,63%
06 02 04	DA	L.a	26 419 278	26 419 278	DA	L.a	27 440 121	27 440 121	DA	L.a	26 990 121	26 990 121	- 450 000					+2,16%	+2,16%
06 02 05	DA	L.a	12 860 000	8 400 000	DA	L.a	11 000 000	13 270 000	DA	L.a	11 000 000	13 270 000						-14,46%	+57,98%
06 02 06	DA	L.a	1 800 000	1 624 000	DA	L.a	1 500 000	1 350 000	DA	L.a	1 500 000	1 350 000						-16,67%	-16,87%
06 02 51	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.							
06 02 52	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.							
06 02 77	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.							
06 02 77 07	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.							
06 02 77 11	DA	L.a	p.m.	197 700	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.							-100,00%
06 02 77 12	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.							
06 02 77 13	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.							
06 02 77 14	DA	L.a	p.m.	374 219	DA	L.a	p.m.	874 790	DA	L.a	p.m.	874 790							+133,76%

Title Chapter Article Item	Section III - Commission											3-2		3/1	
	1			2			3					Difference (amount)		Difference (%)	
	Budget 2019			DB 2020			Council's Position on DB 2020								
	DA NDA	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
06 02 77 15	DA	p.m.	594 000	DA	1.a	p.m.	640 000	DA	1.a	p.m.	640 000				+7,74%
06 02 77 16	DA	p.m.	800 000	DA	1.a	p.m.	676 000	DA	1.a	p.m.	676 000				-15,50%
06 02 77 17	DA	p.m.	300 000	DA	1.a	p.m.	600 000	DA	1.a	p.m.	600 000				+100,00%
06 02 77 18	DA	p.m.	300 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
06 02 77 19	DA	p.m.	336 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
06 02 77 20	DA	p.m.	175 000	DA	1.a	p.m.	145 000	DA	1.a	p.m.	145 000				-17,14%
06 02 77 21	DA	p.m.	300 000	DA	1.a	p.m.	178 215	DA	1.a	p.m.	178 215				-40,60%
06 02 77 22	DA	p.m.	150 000	DA	1.a	p.m.	137 681	DA	1.a	p.m.	137 681				-8,21%
06 02 77 23	DA	560 000	280 000	DA	1.a	p.m.	280 000	DA	1.a	p.m.	280 000				-100,00%
06 02 77 24	DA	1 000 000	500 000	DA	2	p.m.	500 000	DA	2	p.m.	500 000				-100,00%
		4 474 798 409	2 205 492 863			4 449 780 945	2 713 532 396			4 280 330 945	2 693 082 396	- 1 69 450 000	- 20 450 000	- 4,35%	+22,11%
06 03															
06 03 03															
06 03 03 01	DA	69 381 686	55 486 437	DA	1.a	82 293 876	72 392 254	DA	1.a	82 293 876	72 392 254			+18,61%	+30,47%
06 03 07															
06 03 07 31	DA	3 252 411	3 252 411	DA	1.a	16 340 354	3 268 071	DA	1.a	3 340 354	2 268 071	- 13 000 000	- 1 000 000	+2,70%	-30,26%
06 03 07 32	DA	106 747 589	107 837 182	DA	1.a	104 455 700	106 611 934	DA	1.a	104 455 700	106 611 934			-2,15%	-1,14%
06 03 07 33	DA	1 623 000	1 623 000	DA	1.a	5 194 004	1 031 451	DA	1.a	1 694 004	1 031 451	- 3 500 000		+4,37%	-36,45%
06 03 07 34	DA	76 500 000	59 782 478	DA	1.a	74 743 078	73 199 685	DA	1.a	74 743 078	73 199 685			-2,30%	+22,44%
06 03 50															

Title Chapter Article Item	Section III - Commission												3-1					
	1				2				3				3-2		Difference (%)			
	Budget 2019				DB 2020				Council's Position on DB 2020				Difference (amount)					
DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a			
06 03 50 01	DA	l.a	p.m.	p.m.	DA	l.a	p.m.	p.m.	DA	l.a	p.m.	p.m.						
06 03 50 02	DA	l.a	p.m.	p.m.	DA	l.a	—	—	DA	l.a	—	—						
06 03 51	DA	l.a	p.m.	250 000	DA	l.a	p.m.	p.m.	DA	l.a	p.m.	p.m.					-100,00%	
			257 504 686	228 231 508			283 027 012	256 503 395			266 527 012	255 503 395					+3,50%	
			4 808 120 781	2 509 542 057			4 810 490 920	3 047 718 754			4 624 072 674	3 025 800 508					+20,577%	
			Total Chapter 06 03															
			Total Title 06															

**Title 07 — Environment**

Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA	FF	c/a	p/a	DA	FF	c/a	p/a	DA	FF	c/a	p/a	DA	FF	c/a	p/a	c/a	p/a	
<b>07 01</b>	<b>Title 07 — Environment</b>																		
	Administrative expenditure of the 'Environment' policy area																		
<b>07 01 01</b>	NDA	5.2	46 524 636	46 524 636	NDA	5.2	47 546 672	47 546 672	NDA	5.2	47 320 866	47 320 866	- 225 806		- 225 806		+1,71%		
<b>07 01 02</b>	External personnel and other management expenditure in support of the 'Environment' policy area																		
	External personnel																		
07 01 02 01	NDA	5.2	2 936 184	2 936 184	NDA	5.2	2 978 743	2 978 743	NDA	5.2	2 894 368	2 894 368	- 84 375		- 84 375		-1,42%		
07 01 02 11	NDA	5.2	3 214 718	3 214 718	NDA	5.2	3 202 353	3 202 353	NDA	5.2	3 202 353	3 202 353					-0,38%		
<b>07 01 03</b>	Expenditure related to information and communication technology equipment and services of the 'Environment' policy area																		
	Support expenditure for operations and programmes of the 'Environment' policy area																		
07 01 04 01	NDA	2	1 800 000	1 800 000	NDA	2	1 806 828	1 806 828	NDA	2	1 806 828	1 806 828					+0,38%		
<b>07 01 06</b>	Executive agencies																		
07 01 06 01	NDA	2	5 079 000	5 079 000	NDA	2	5 892 784	5 892 784	NDA	2	5 892 784	5 892 784					+16,02%		
	Executive Agency for Small and Medium-sized Enterprises — Contribution from LIFE																		
	Total Chapter 07 01																		
07 02	Environmental policy at Union and international level																		
<b>07 02 01</b>	Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation																		
	Halting and reversing biodiversity loss																		
07 02 02	DA	2	213 620 000	213 620 000	DA	2	220 844 000	220 844 000	DA	2	220 844 000	220 844 000					+3,38%		
07 02 03	DA	2	48 000 000	48 000 000	DA	2	50 165 300	50 165 300	DA	2	50 165 300	50 165 300					+4,51%		
	Supporting better environmental governance and information at all levels																		
07 02 04	DA	4	3 864 000	3 864 000	DA	4	3 864 000	3 864 000	DA	4	3 864 000	3 864 000					+95,82%		
	Contribution to multilateral and international environment agreements																		
07 02 05	DA	2	1 549 615	1 549 615	DA	2	3 034 475	3 034 475	DA	2	3 034 475	3 034 475					+1,73%		
	European Chemicals Agency — Activities in the field of legislation on export and import of hazardous chemicals and the circular economy																		



Title Chapter Article Item	Section III - Commission										3-2			3/1					
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
07 02 06	DA	2	39 260 364	39 260 364	DA	2	40 418 782	40 418 782	DA	2	40 418 782	40 418 782	DA	2	40 418 782	40 418 782	+2,95%	p/a	
07 02 07	DA	2	1 000 000	1 000 000	DA	2	1 000 000	1 000 000	DA	2	1 000 000	1 000 000	DA	2	1 000 000	1 000 000			
07 02 51	DA	2	p.m.	30 000 000	DA	2	p.m.	35 000 000	DA	2	p.m.	35 000 000	DA	2	p.m.	35 000 000	+16,67%		
07 02 77	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.			
07 02 77 02	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.			
07 02 77 13	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.			
07 02 77 22	DA	2	p.m.	350 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.		-100,00%	
07 02 77 28	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.			
07 02 77 29	DA	2	p.m.	190 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.		-100,00%	
07 02 77 30	DA	2	p.m.	420 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.		-100,00%	
07 02 77 31	DA	2	p.m.	270 000	DA	2	p.m.	630 000	DA	2	p.m.	630 000	DA	2	p.m.	630 000	+133,33%		
07 02 77 32	DA	2	p.m.	150 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.		-100,00%	
07 02 77 33	DA	2	p.m.	400 000	DA	2	p.m.	400 000	DA	2	p.m.	400 000	DA	2	p.m.	400 000			
07 02 77 34	DA	2	p.m.	250 000	DA	2	p.m.	100 000	DA	2	p.m.	100 000	DA	2	p.m.	100 000		-60,00%	

Title Chapter Article Item	Section III - Commission										3-2			3/1					
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020								
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	e/a	p/a	
07 02 77 35	DA	2	p.m.	1 000 000	DA	2	p.m.	700 000	DA	2	p.m.	700 000	DA	2	p.m.	700 000			-30,00%
	Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources																		
07 02 77 36	DA	2	p.m.	300 000	DA	2	p.m.	380 000	DA	2	p.m.	380 000	DA	2	p.m.	380 000			+26,67%
07 02 77 37	DA	2	p.m.	945 000	DA	2	p.m.	934 000	DA	2	p.m.	934 000	DA	2	p.m.	934 000			-1,16%
	Pilot project — Effect of residential solid waste burning on ambient air quality in Europe and potential mitigation measures																		
07 02 77 39	DA	2	p.m.	300 000	DA	2	p.m.	300 000	DA	2	p.m.	300 000	DA	2	p.m.	300 000			
	Pilot project — Establishing regional or local platforms on coexistence between people and large carnivores focused on key actions for large carnivores in areas with high levels of conflict																		
07 02 77 40	DA	2	p.m.	350 000	DA	2	p.m.	p.m.			p.m.	p.m.			p.m.				-100,00%
	Pilot project — Towards evidence-based improvements in Birds and Habitats Directives (BHD) implementation: systematic review and meta-analysis																		
07 02 77 41	DA	2	p.m.	400 000	DA	2	p.m.	109 500	DA	2	p.m.	109 500	DA	2	p.m.	109 500			-72,62%
07 02 77 42	DA	2	p.m.	240 000	DA	2	p.m.	520 000	DA	2	p.m.	520 000	DA	2	p.m.	520 000			+116,67%
	Pilot project — Union butterfly monitoring and indicators																		
07 02 77 43	DA	2	p.m.	500 000	DA	2	p.m.	300 000	DA	2	p.m.	300 000	DA	2	p.m.	300 000			-40,00%
	Pilot project — Using satellite images to improve the operation of the Natura 2000 network																		
07 02 77 44	DA	2	1 400 000	1 000 000	DA	2	p.m.	600 000	DA	2	p.m.	600 000	DA	2	p.m.	600 000			-40,00%
	Pilot project — Map of solutions, best practices and remedies for Lindane pesticide waste decontamination in the Union																		
07 02 77 45	DA	2	450 000	450 000	DA	2	p.m.	450 000	DA	2	p.m.	450 000	DA	2	p.m.	450 000			-100,00%
	Preparatory action — Operationalising capacity building for programme development and mapping objectives in the field of environmental taxation and budgetary reform																		
07 02 77 46	DA	2	p.m.	250 000	DA	2	p.m.	300 000	DA	2	p.m.	300 000	DA	2	p.m.	300 000			+20,00%
	Pilot project — Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species																		
07 02 77 47	DA	2	p.m.	500 000	DA	2	p.m.	150 000	DA	2	p.m.	150 000	DA	2	p.m.	150 000			-70,00%
	Pilot project — Integrating smart sensors and modelling for air quality monitoring in cities																		
07 02 77 48	DA	2	p.m.	350 000	DA	2	p.m.	420 000	DA	2	p.m.	420 000	DA	2	p.m.	420 000			+20,00%
	Pilot project — Nature-based solutions for climate and water pollution mitigation in agricultural regions																		
07 02 77 49	DA	2	490 000	245 000	DA	2	p.m.	245 000	DA	2	p.m.	245 000	DA	2	p.m.	245 000			-100,00%
	Pilot project — Development of a European label for Ultra Low Emissions Vehicles (ULEV)																		
07 02 77 50	DA	2	420 000	210 000	DA	2	p.m.	210 000	DA	2	p.m.	210 000	DA	2	p.m.	210 000			-100,00%
	Pilot project — Feasibility study on a common open platform on chemical safety data																		

Title Chapter Article Item	Section III - Commission										3-2		3/1							
	1					2					3				Difference (amount)		Difference (%)			
	Budget 2019					DB 2020					Council's Position on DB 2020				c/a		p/a			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a		
07 02 77 51	DA	2	700 000	350 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	-100,00%	p/a		
Pilot project — Encouraging civil society to share knowledge and best practices in connection with green cities and green urban environments																				
07 02 77 52	DA	2	875 000	437 500	DA	2	p.m.	262 500	DA	2	p.m.	262 500	DA	2	p.m.	262 500	-100,00%	-40,00%		
Pilot project — Invasive Alien Species: Improvement of understanding and communication																				
Total Chapter 07 02																				
<b>Total Title 07</b>																				
			461 963 979	307 631 479			474 521 757	341 328 257			474 521 757	341 328 257			538 599 841	405 406 341	- 468 246	- 468 246	+2,72%	+10,95%
			524 637 568	370 305 068			539 068 087	405 874 587			539 068 087	405 874 587			- 468 246	- 468 246	+2,66%	+9,48%		

**Title 08 — Research and Innovation**

Title Chapter Article Item	Section III - Commission											3-2		3/1					
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
08 01																			
	<b>Title 08 — Research and Innovation</b>																		
	Administrative expenditure of the 'Research and innovation' policy area																		
08 01 01	NDA	5.2	6 338 833	6 338 833	NDA	5.2	6 207 137	6 207 137	NDA	5.2	5 981 331	5 981 331	NDA	5.2	- 225 806	- 225 806	-5,64%		
08 01 02	<b>External personnel and other management expenditure of the 'Research and innovation' policy area</b>																		
08 01 02 01	NDA	5.2	314 688	314 688	NDA	5.2	321 492	321 492	NDA	5.2	237 117	237 117	NDA	5.2	- 84 375	- 84 375	-24,65%		
08 01 02 11	NDA	5.2	563 133	563 133	NDA	5.2	543 198	543 198	NDA	5.2	543 198	543 198	NDA	5.2	-3,54%				
08 01 03	NDA	5.2	424 961	424 961	NDA	5.2	407 173	407 173	NDA	5.2	249 108	249 108	NDA	5.2	-158 065	-158 065	-41,38%		
08 01 05	<b>Support expenditure for research and innovation programmes in the 'Research and innovation' policy area</b>																		
08 01 05 01	NDA	1.a	96 674 662	96 674 662	NDA	1.a	99 202 032	99 202 032	NDA	1.a	98 702 032	98 702 032	NDA	1.a	- 500 000	- 500 000	+2,10%		
08 01 05 02	NDA	1.a	25 943 429	25 943 429	NDA	1.a	26 462 298	26 462 298	NDA	1.a	26 462 298	26 462 298	NDA	1.a			+2,00%		
08 01 05 03	NDA	1.a	47 432 428	47 432 428	NDA	1.a	48 455 340	48 455 340	NDA	1.a	48 455 340	48 455 340	NDA	1.a			+2,16%		
08 01 05 11	NDA	1.a	10 268 772	10 268 772	NDA	1.a	9 571 680	9 571 680	NDA	1.a	9 571 680	9 571 680	NDA	1.a			-6,79%		
08 01 05 12	NDA	1.a	952 000	952 000	NDA	1.a	971 040	971 040	NDA	1.a	971 040	971 040	NDA	1.a			+2,00%		
08 01 05 13	NDA	1.a	3 391 764	3 391 764	NDA	1.a	3 468 000	3 468 000	NDA	1.a	3 468 000	3 468 000	NDA	1.a			+2,25%		
08 01 06	<b>Executive agencies</b>																		
08 01 06 01	NDA	1.a	49 390 184	49 390 184	NDA	1.a	51 319 000	51 319 000	NDA	1.a	51 319 000	51 319 000	NDA	1.a			+3,91%		
08 01 06 02	NDA	1.a	69 429 652	69 429 652	NDA	1.a	73 714 915	73 714 915	NDA	1.a	73 714 915	73 714 915	NDA	1.a			+6,17%		

Title Chapter Article Item	Section III - Commission										3-2			3/1							
	1					2					3					3-2			3/1		
	Budget 2019					DB 2020					Council's Position on DB 2020					Difference (amount)			Difference (%)		
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a	
08 01 06 03	NDA	1.a	29 388 149	29 388 149	NDA	1.a	31 461 034	31 461 034	NDA	1.a	31 461 034	31 461 034	31 461 034	1.a	31 461 034	31 461 034	+7,05%	+7,05%			
08 01 06 04	NDA	1.a	7 301 542	7 301 542	NDA	1.a	8 139 618	8 139 618	NDA	1.a	8 139 618	8 139 618	8 139 618	1.a	8 139 618	8 139 618	+11,48%	+11,48%			
08 01 06 05	NDA	5.2	1 965 000	1 965 000	NDA	5.2	2 034 000	2 034 000	NDA	5.2	2 034 000	2 034 000	2 034 000	5.2	2 034 000	2 034 000	+3,51%	+3,51%			
08 02			349 779 197	349 779 197			362 277 957	362 277 957			361 309 711	361 309 711	361 309 711		- 968 246	- 968 246	+3,30%	+3,30%			
08 02 01	DA	1.a	1 969 672 172	1 624 989 887	DA	1.a	2 169 970 133	1 978 553 728	DA	1.a	2 051 470 133	1 965 553 728	1 965 553 728	1.a	2 051 470 133	1 965 553 728	-118 500 000	-13 000 000	-4,15%	+20,96%	
08 02 01 01	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	35 423 585	DA	1.a	p.m.	p.m.	p.m.	1.a	p.m.	p.m.	-35 423 585				
08 02 01 02	DA	1.a	235 362 607	187 233 718	DA	1.a	247 270 417	198 815 486	DA	1.a	235 770 417	198 815 486	198 815 486	1.a	235 770 417	198 815 486	-11 500 000		+0,17%	+6,19%	
08 02 01 03	DA	1.a	535 119 776	498 152 158	DA	1.a	596 300 594	518 793 206	DA	1.a	536 300 594	510 793 206	510 793 206	1.a	536 300 594	510 793 206	-60 000 000	-8 000 000	+0,22%	+2,54%	
08 02 02 01	DA	1.a	435 388 299	324 237 047	DA	1.a	463 764 801	120 856 938	DA	1.a	435 764 801	120 856 938	120 856 938	1.a	435 764 801	120 856 938	-28 000 000		+0,09%	-62,73%	
08 02 02 02	DA	1.a	46 085 771	30 811 397	DA	1.a	58 696 783	31 186 450	DA	1.a	46 196 783	31 186 450	31 186 450	1.a	46 196 783	31 186 450	-12 500 000		+0,24%	+1,22%	
08 02 03	DA	1.a	673 524 898	458 962 266	DA	1.a	648 685 745	597 667 007	DA	1.a	642 685 745	597 667 007	597 667 007	1.a	642 685 745	597 667 007	-6 000 000		-4,58%	+30,22%	
08 02 03 01	DA	1.a	177 650 893	162 170 942	DA	1.a	288 728 659	196 048 586	DA	1.a	260 528 659	196 048 586	196 048 586	1.a	260 528 659	196 048 586	-28 200 000		+46,65%	+20,89%	
08 02 03 02	DA	1.a	337 583 939	292 185 559	DA	1.a	378 723 375	371 904 517	DA	1.a	378 723 375	371 904 517	371 904 517	1.a	378 723 375	371 904 517			+12,19%	+27,28%	
08 02 03 03	DA	1.a	260 946 905	239 845 116	DA	1.a	266 184 054	281 336 863	DA	1.a	231 584 054	271 036 863	271 036 863	1.a	231 584 054	271 036 863	-34 600 000	-10 300 000	-11,25%	+13,00%	
08 02 03 04	DA	1.a	312 327 206	290 605 621	DA	1.a	335 790 132	270 375 566	DA	1.a	335 790 132	270 375 566	270 375 566	1.a	335 790 132	270 375 566			+7,51%	-6,96%	
08 02 03 05	DA	1.a	130 000 611	126 186 096	DA	1.a	139 557 525	128 990 572	DA	1.a	130 057 525	128 990 572	128 990 572	1.a	130 057 525	128 990 572	-9 500 000		+0,04%	+2,22%	
08 02 03 06	DA	1.a	129 149 390	148 909 913	DA	1.a	133 166 041	134 355 325	DA	1.a	133 166 041	134 355 325	134 355 325	1.a	133 166 041	134 355 325			+3,11%	-9,77%	
08 02 04	DA	1.a	111 617 998	100 150 249	DA	1.a	115 382 001	99 235 199	DA	1.a	111 882 001	99 235 199	99 235 199	1.a	111 882 001	99 235 199	-3 500 000		+0,24%	-0,91%	
08 02 05	DA	1.a	68 387 298	63 859 544	DA	1.a	73 431 161	64 810 922	DA	1.a	68 431 161	64 810 922	64 810 922	1.a	68 431 161	64 810 922	-5 000 000		+0,06%	+1,49%	
08 02 06	DA	1.a			DA	1.a			DA	1.a				1.a							
08 02 07	DA	1.a			DA	1.a			DA	1.a				1.a							

Title Chapter Article Item	Section III - Commission											3-2				3/1			
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
08 02 07 31	DA	DA	5 384 615	5 384 615	DA	DA	27 211 783	5 445 016	DA	DA	27 211 783	5 445 016	DA	DA	27 211 783	5 445 016	+405,36%	+1,12%	
08 02 07 32	DA	DA	256 117 000	131 530 049	DA	DA	249 947 970	184 313 342	DA	DA	249 947 970	184 313 342	DA	DA	249 947 970	184 313 342	-2,41%	+40,13%	
08 02 07 33	DA	DA	1 184 579	1 184 579	DA	DA	8 613 816	2 286 218	DA	DA	8 613 816	2 286 218	DA	DA	8 613 816	2 286 218	+627,16%	+93,00%	
08 02 07 34	DA	DA	132 424 316	162 648 921	DA	DA	65 318 041	181 514 884	DA	DA	65 318 041	181 514 884	DA	DA	65 318 041	181 514 884	-50,68%	+11,60%	
08 02 07 35	DA	DA	4 649 515	4 649 515	DA	DA	20 013 668	4 162 874	DA	DA	20 013 668	4 162 874	DA	DA	20 013 668	4 162 874	+330,45%	-10,47%	
08 02 07 36	DA	DA	278 720 388	310 846 929	DA	DA	284 058 252	299 887 500	DA	DA	284 058 252	299 887 500	DA	DA	284 058 252	299 887 500	+1,92%	-3,53%	
08 02 07 37	DA	DA	2 622 363	2 622 363	DA	DA	12 372 701	2 325 684	DA	DA	12 372 701	2 325 684	DA	DA	12 372 701	2 325 684	+371,81%	-11,31%	
08 02 07 38	DA	DA	79 823 275	103 162 807	DA	DA	79 615 399	74 336 359	DA	DA	79 615 399	74 336 359	DA	DA	79 615 399	74 336 359	-0,26%	-27,94%	
08 02 08	DA	DA	641 589 527	512 502 033	DA	DA	587 742 199	532 049 827	DA	DA	659 742 199	532 049 827	DA	DA	659 742 199	532 049 827	+2,83%	+3,81%	
08 02 50																	+72 000 000		
08 02 50 01	DA	DA	p.m.	p.m.	DA	DA	p.m.	p.m.	DA	DA	p.m.	p.m.	DA	DA	p.m.	p.m.			
08 02 50 02	DA	DA	p.m.	p.m.	DA	DA	p.m.	p.m.	DA	DA	p.m.	p.m.	DA	DA	p.m.	p.m.			
08 02 51	DA	DA	p.m.	377 104 525	DA	DA	p.m.	113 688 393	DA	DA	p.m.	113 688 393	DA	DA	p.m.	113 688 393		-69,85%	
08 02 52	DA	DA	p.m.	p.m.	DA	DA	p.m.	p.m.	DA	DA	p.m.	p.m.	DA	DA	p.m.	p.m.			
08 02 77	DA	DA	p.m.	179 967	DA	DA	p.m.	239 955	DA	DA	p.m.	239 955	DA	DA	p.m.	239 955		+33,33%	
08 02 77 05	DA	DA	350 000	175 000	DA	DA	p.m.	105 000	DA	DA	p.m.	105 000	DA	DA	p.m.	105 000		-40,00%	
08 02 77 10																			
			6 825 683 341	6 160 290 816			7 250 545 250	6 428 709 002			7 005 245 250	6 361 985 417			7 005 245 250	6 361 985 417	-245 300 000	-66 723 585	
08 03																			

Title Chapter Article Item	Section III - Commission											3-2		3/1		
	1				2				3			Difference (amount)		Difference (%)		
	Budget 2019				DB 2020				Council's Position on DB 2020							
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	e/a	p/a	e/a	p/a
<b>08 03 01</b>	<b>Operational expenditure for the Euratom programme</b>															
08 03 01 01	DA	I.a	159 582 878	156 511 817	DA	I.a	172 526 872	174 611 650	DA	I.a	166 626 872	173 511 650	- 5 900 000	- 1 100 000	+4,41%	+10,86%
08 03 01 02	DA	I.a	69 145 552	65 946 436	DA	I.a	74 754 023	92 297 374	DA	I.a	71 854 023	91 397 374	- 2 900 000	- 900 000	+3,92%	+38,59%
<b>08 03 50</b>	<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</b>															
08 03 50 01	DA	I.a	p.m.	p.m.	DA	I.a	p.m.	p.m.	DA	I.a	p.m.	p.m.				
08 03 50 02	DA	I.a	p.m.	p.m.	DA	I.a	p.m.	p.m.	DA	I.a	p.m.	p.m.				
<b>08 03 51</b>	<b>Completion of the previous Euratom research framework programme (2007 to 2013)</b>															
08 03 52	DA	I.a	p.m.	3 795 000	DA	I.a	p.m.	p.m.	DA	I.a	p.m.	p.m.				-100,00%
	DA	I.a	p.m.	p.m.	DA	I.a	p.m.	p.m.	DA	I.a	p.m.	p.m.				
			228 728 410	226 253 253			247 280 895	266 909 024			238 480 895	264 909 024	- 8 800 000	- 2 000 000	+4,26%	+17,09%
08 05	Total Chapter 08 03															
	Research programme of the research fund for coal and steel															
<b>08 05 01</b>	<b>Research programme for steel</b>															
<b>08 05 02</b>	<b>Research programme for coal</b>															
08 05 77	DA	I.a	p.m.	p.m.	DA	I.a	p.m.	p.m.	DA	I.a	p.m.	p.m.				
08 05 77 01	DA	I.a	1 275 000	637 500	DA	I.a	p.m.	499 064	DA	I.a	p.m.	499 064			-100,00%	-21,72%
			1 275 000	637 500			p.m.	499 064			p.m.	499 064			-100,00%	-21,72%
			<b>7 405 465 948</b>	<b>6 736 960 766</b>			<b>7 860 104 102</b>	<b>7 058 395 047</b>			<b>7 605 035 856</b>	<b>6 988 703 216</b>	<b>- 255 068 246</b>	<b>- 69 691 831</b>	<b>+2,69%</b>	<b>+3,74%</b>
	Total Chapter 08 05															
	<b>Total Title 08</b>															



**Title 09 — Communications networks, content and technology**

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Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
09 01																			
<b>Title 09 — Communications networks, content and technology</b>																			
Administrative expenditure of the 'Communications networks, content and technology' policy area																			
<b>Expenditure related to officials and temporary staff in the 'Communications networks, content and technology' policy area</b>	NDA	5.2	44 491 425	44 491 425	NDA	5.2	45 932 816	45 932 816	NDA	5.2	45 707 010	45 707 010	NDA	5.2	- 225 806	- 225 806			+2,73%
<b>External personnel and other management expenditure in support of the 'Communications networks, content and technology' policy area</b>	NDA	5.2	2 171 689	2 171 689	NDA	5.2	2 198 573	2 198 573	NDA	5.2	2 114 198	2 114 198	NDA	5.2	- 84 375	- 84 375			-2,65%
External personnel	NDA	5.2	1 809 857	1 809 857	NDA	5.2	1 727 151	1 727 151	NDA	5.2	1 727 151	1 727 151	NDA	5.2					-4,57%
Other management expenditure	NDA	5.2	2 982 742	2 982 742	NDA	5.2	3 013 085	3 013 085	NDA	5.2	2 855 020	2 855 020	NDA	5.2	- 158 065	- 158 065			-4,28%
<b>Expenditure related to information and communication technology equipment and services of the 'Communications networks, content and technology' policy area</b>																			
<b>Support expenditure for operations and programmes in the 'Communications networks, content and technology' policy area</b>	NDA	1.a	789 000	789 000	NDA	1.a	789 000	789 000	NDA	1.a	789 000	789 000	NDA	1.a					
Support expenditure for Connecting Europe Facility (CEF) — Information and Communication Technologies (ICT)	NDA	3	1 607 130	1 607 130	NDA	3	1 682 730	1 682 730	NDA	3	1 682 730	1 682 730	NDA	3					+4,70%
Support expenditure for Creative Europe programme — media sub-programme	NDA	1.a	41 554 980	41 554 980	NDA	1.a	40 400 000	40 400 000	NDA	1.a	40 400 000	40 400 000	NDA	1.a					-2,78%
<b>Support expenditure for research and innovation programmes in the 'Communications networks, content and technology' policy area</b>																			
Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	10 903 105	10 903 105	NDA	1.a	11 073 606	11 073 606	NDA	1.a	11 073 606	11 073 606	NDA	1.a					+1,56%
External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	11 182 126	11 182 126	NDA	1.a	8 532 648	8 532 648	NDA	1.a	8 532 648	8 532 648	NDA	1.a					-23,69%
Other management expenditure for Research and Innovation programmes — Horizon 2020	NDA	1.a	117 492 054	117 492 054	NDA	1.a	115 349 609	115 349 609	NDA	1.a	114 881 363	114 881 363	NDA	1.a	- 468 246	- 468 246			-2,22%
Total Chapter 09 01			117 492 054	117 492 054			115 349 609	115 349 609			114 881 363	114 881 363			- 468 246	- 468 246			-2,22%

Title Chapter Article Item	Section III - Commission											3-2		3/1		
	1				2				3			Difference (amount)		Difference (%)		
	Budget 2019				DB 2020				Council's Position on DB 2020			c/a		p/a		
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
09 02	Title 09 — Communications networks, content and technology															
09 02 01	DA	L.a	3 265 000	3 000 000	DA	L.a	3 815 000	3 000 000	DA	L.a	3 815 000	3 000 000	+16,85%			
09 02 03	DA	L.a	15 824 465	15 824 465	DA	L.a	20 535 495	20 535 495	DA	L.a	20 535 495	20 535 495	+29,77%			
09 02 04	DA	L.a	5 677 665	5 677 665	DA	L.a	7 117 000	7 117 000	DA	L.a	7 117 000	7 117 000	+25,35%			
09 02 05	DA	3	1 126 000	930 500	DA	3	1 148 000	900 000	DA	3	1 148 000	900 000	+1,95%			
09 02 77	DA	3	p.m.	300 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
09 02 77 04	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
09 02 77 05	DA	3	350 000	525 000	DA	3	470 000	470 000	DA	3	470 000	470 000	-100,00%			
09 02 77 06	DA	L.a	2 100 000	1 650 000	DA	L.a	1 650 000	1 650 000	DA	L.a	1 650 000	1 650 000	-100,00%			
09 02 77 07	DA	3	1 000 000	1 062 500	DA	3	687 500	687 500	DA	3	687 500	687 500	-35,29%			
09 02 77 08	DA	3	1 400 000	700 000	DA	3	700 000	700 000	DA	3	700 000	700 000	-100,00%			
09 02 77 09	DA	3	1 500 000	750 000	DA	3	750 000	750 000	DA	3	750 000	750 000	-100,00%			
09 02 77 10	DA	5.2	1 050 000	525 000	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.				
09 02 77 11	DA	L.a	700 000	350 000	DA	L.a	32 615 495	36 404 995	DA	L.a	32 615 495	36 404 995	-4,05%			
09 02 77 12	Total Chapter 09 02															
09 03	Connecting Europe Facility (CEF) — Telecommunications networks															
09 03 01	DA	L.a	333 000	333 000	DA	L.a	333 000	350 000	DA	L.a	333 000	350 000	+5,11%			
09 03 02	DA	L.a	p.m.	14 000 000	DA	L.a	p.m.	16 000 000	DA	L.a	p.m.	16 000 000	+14,29%			

Title Chapter Article Item	Section III - Commission											3-2		3/1	
	1				2				3			Difference (amount)			Difference (%)
	Budget 2019				DB 2020				Council's Position on DB 2020			e/a	p/a		
DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	e/a	p/a		
09 03 03	DA	1.a	111 448 409	108 276 000	DA	1.a	126 106 990	74 179 000	DA	1.a	102 606 990	74 179 000	- 23 500 000	-7,93%	-31,49%
Title 09 — Communications networks, content and technology															
09 03 04	DA	1.a	23 477 093	28 240 000	DA	1.a	24 298 355	49 838 000	DA	1.a	19 798 355	49 838 000	- 4 500 000	-15,67%	+76,48%
09 03 05	DA	1.a	39 089 221	p.m.	DA	1.a	58 586 106	66 348 000	DA	1.a	58 586 106	66 348 000		+49,88%	
09 03 51	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.			
09 03 51 01	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.			
09 03 51 02	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.			
09 04	Total Chapter 09 03														
09 04 01	Horizon 2020														
09 04 01 01	DA	1.a	442 937 089	201 142 000	DA	1.a	446 952 871	466 500 000	DA	1.a	442 952 871	466 500 000	- 4 000 000	0,00%	+131,93%
09 04 01 02	DA	1.a	130 561 317	132 553 000	DA	1.a	73 582 043	76 500 000	DA	1.a	65 582 043	76 500 000	- 8 000 000	-49,77%	-42,29%
09 04 02	DA	1.a	763 980 569	863 677 000	DA	1.a	877 375 691	711 700 000	DA	1.a	831 375 691	711 700 000	- 46 000 000	+8,82%	-17,60%
09 04 03	Societal Challenges														
09 04 03 01	DA	1.a	163 973 074	124 898 000	DA	1.a	179 751 775	147 200 000	DA	1.a	164 001 775	147 200 000	- 15 750 000	+0,02%	+17,86%
09 04 03 02	DA	1.a	48 210 665	40 075 000	DA	1.a	53 632 314	47 700 000	DA	1.a	48 382 314	46 700 000	- 5 250 000	+0,36%	+16,53%
09 04 03 03	DA	1.a	58 309 660	55 871 000	DA	1.a	78 153 053	55 400 000	DA	1.a	58 403 053	55 400 000	- 19 750 000	+0,16%	-0,84%
09 04 07	Joint Undertakings														
09 04 07 31	DA	1.a	2 010 000	2 010 000	DA	1.a	6 830 000	1 925 000	DA	1.a	6 830 000	1 925 000		+239,80%	-4,23%
09 04 07 32	DA	1.a	188 000 000	159 289 000	DA	1.a	199 097 169	185 000 000	DA	1.a	199 097 169	185 000 000		+5,90%	+16,14%
09 04 07 33	DA	1.a	2 242 744	2 242 744	DA	1.a	7 524 788	3 101 192	DA	1.a	7 524 788	3 101 192		+235,52%	+38,28%

Title Chapter Article Item	Section III - Commission												3-2		3/1							
	1						2						3						Difference (amount)		Difference (%)	
	Budget 2019						DB 2020						Council's Position on DB 2020						c/a		p/a	
	DA	FF	c/a	p/a	DA	NDA	FF	c/a	p/a	DA	NDA	FF	c/a	p/a	DA	NDA	FF	c/a	p/a	c/a	p/a	
09 04 07 34	DA	1.a	152 447 962	68 797 000	DA	1.a	214 811 268	109 324 087	109 324 087	DA	1.a	214 811 268	109 324 087	109 324 087						+40,91%	+58,91%	
<b>Title 09 — Communications networks, content and technology</b> European High Performance Computing Joint Undertaking (EuroHPC)																						
09 04 50	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.								
<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</b>																						
09 04 50 01	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.								
<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)</b>																						
09 04 50 02	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.								
<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)</b>																						
09 04 51	DA	1.a	p.m.	39 990 000	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.								
<b>Completion of the Seventh Framework Programme (2007 to 2013)</b>																						
09 04 52	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.								
<b>Completion of previous research framework programmes (prior to 2007)</b>																						
09 04 53	DA	1.a	p.m.	2 789 000	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.								
<b>Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013)</b>																						
09 04 53 01	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.								
<b>Completion of previous information and communication technologies programmes (prior to 2007)</b>																						
09 04 53 02	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.								
<b>Pilot projects and preparatory actions</b>																						
09 04 77	DA	1.a	p.m.	199 962	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.								
<b>Pilot project — Open Knowledge Technologies: Mapping and validating knowledge</b>																						
09 04 77 01	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.								
<b>Pilot project — Europe's digital agenda meets Silicon Valley</b>																						
09 04 77 04	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.								
<b>Preparatory action — Open knowledge technologies: mapping and validating knowledge</b>																						
09 04 77 05	DA	1.a	p.m.	960 615	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.								
<b>Pilot project — Digital skills: new professions, new educational methods, new jobs</b>																						
09 04 77 06	DA	1.a	p.m.	238 752	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.								
<b>Pilot project — Developing the use of new technologies and digital tools in education</b>																						
09 04 77 07	DA	1.a	p.m.	39 758	DA	1.a	p.m.	p.m.	p.m.	DA	1.a	p.m.	p.m.	p.m.								
<b>Pilot project — Developing the use of new technologies and digital tools in education</b>																						

Title Chapter Article Item	Section III - Commission										3			3-2			3/1			
	1					2					Council's Position on DB 2020			Difference (amount)			Difference (%)			
	Budget 2019					DB 2020					DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a
09 04 77 08	DA	1.a	p.m.	600 000	DA	1.a	p.m.	499 232	DA	1.a	499 232	DA	1.a	p.m.	499 232					-16,79%
09 04 77 09	DA	1.b	p.m.	449 313	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	DA	1.b	p.m.	p.m.					-100,00%
09 04 77 10	DA	1.a	p.m.	431 454	DA	1.a	p.m.	345 164	DA	1.a	345 164	DA	1.a	p.m.	345 164					-20,00%
09 04 77 11	DA	1.a	p.m.	500 000	DA	1.a	p.m.	300 000	DA	1.a	300 000	DA	1.a	p.m.	300 000					-40,00%
09 04 77 12	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	198 800	DA	1.b	198 800	DA	1.b	p.m.	198 800					
09 04 77 13	DA	1.a	p.m.	900 000	DA	1.a	p.m.	466 460	DA	1.a	466 460	DA	1.a	p.m.	466 460					-48,17%
09 04 77 14	DA	1.a	p.m.	600 000	DA	1.a	p.m.	147 637	DA	1.a	147 637	DA	1.a	p.m.	147 637					-75,39%
09 04 77 15	DA	1.a	p.m.	60 000	DA	1.a	p.m.	14 972	DA	1.a	14 972	DA	1.a	p.m.	14 972					-75,05%
09 04 77 16	DA	1.b	p.m.	300 000	DA	1.b	p.m.	398 053	DA	1.b	398 053	DA	1.b	p.m.	398 053					+32,68%
09 04 77 17	DA	1.b	p.m.	368 074	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	DA	1.b	p.m.	p.m.					-100,00%
09 04 77 18	DA	1.a	p.m.	1 190 000	DA	1.a	p.m.	680 000	DA	1.a	680 000	DA	1.a	p.m.	680 000					-42,86%
09 04 77 19	DA	1.a	p.m.	500 000	DA	1.a	p.m.	250 000	DA	1.a	250 000	DA	1.a	p.m.	250 000					-50,00%
09 04 77 20	DA	1.a	1 050 000	525 000	DA	1.a	p.m.	1 185 000	DA	1.a	1 185 000	DA	1.a	p.m.	1 185 000					+125,71%
09 04 77 21	DA	1.a	p.m.	420 000	DA	1.a	p.m.	120 000	DA	1.a	120 000	DA	1.a	p.m.	120 000					-71,43%
09 04 77 22	DA	1.a	350 000	175 000	DA	1.a	p.m.	280 000	DA	1.a	280 000	DA	1.a	p.m.	280 000					+60,00%
09 04 77 23	DA	1.a	600 000	300 000	DA	1.a	p.m.	240 000	DA	1.a	240 000	DA	1.a	p.m.	240 000					-100,00%
09 04 77 24	DA	1.a	390 000	195 000	DA	1.a	p.m.	117 000	DA	1.a	117 000	DA	1.a	p.m.	117 000					-40,00%

Title Chapter Article Item	Section III - Commission										3			3-2			3/1					
	1					2					Council's Position on DB 2020					Difference (amount)			Difference (%)			
	Budget 2019					DB 2020																
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	e/a	p/a				
09 04 77 25	DA	1.a	350 000	175 000	DA	1.a	2 137 710 972	1 810 734 901	DA	1.a	p.m.	175 000	DA	1.a	p.m.	175 000	-100,00%	p/a				
			1 955 413 080	1 702 461 672				1 810 734 901									-98 750 000	-1 000 000	+6,30%			
			Total Chapter 09 04																			
09 05			Creative Europe																			
09 05 01	DA	3	120 260 000	105 800 000	DA	3	115 923 000	99 200 000	DA	3	114 695 000	99 200 000	DA	3	114 695 000	99 200 000	-1 228 000		-4,63%			
			MEDIA Sub-programme — Operating transnationally and internationally, and promoting transnational circulation and mobility																			
09 05 05	DA	3	23 546 000	21 000 000	DA	3	20 732 000	22 000 000	DA	3	18 732 000	22 000 000	DA	3	18 732 000	22 000 000	-2 000 000		-20,45%			
			Multimedia actions																			
09 05 51	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.						
			Completion of former MEDIA programmes																			
09 05 77	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.						
			Pilot projects and preparatory actions																			
09 05 77 02	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.						
			Pilot project — Fostering European integration through culture by providing new subtitled versions of selected TV programmes across all Europe																			
09 05 77 03	DA	3	p.m.	499 810	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.						
			Preparatory action — Action on subtitling including crowdsourcing to increase the circulation of European works																			
09 05 77 04	DA	3	p.m.	299 021	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.						
			Pilot project — Media literacy for all																			
09 05 77 05	DA	3	p.m.	977 466	DA	3	p.m.	975 000	DA	3	p.m.	975 000	DA	3	p.m.	975 000						
			Preparatory action — Subtitling European cultural television content throughout Europe																			
09 05 77 06	DA	3	500 000	500 000	DA	3	p.m.	500 000	DA	3	p.m.	500 000	DA	3	p.m.	500 000						
			Preparatory action — Media Literacy for all																			
09 05 77 07	DA	3	700 000	600 000	DA	3	p.m.	600 000	DA	3	p.m.	600 000	DA	3	p.m.	600 000						
			Pilot project — Internship for journalists working in non-European minority languages																			
09 05 77 08	DA	3	2 000 000	1 000 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.						
			Preparatory action — Cinemas as innovation hubs for local communities																			
09 05 77 09	DA	3	1 050 000	525 000	DA	3	p.m.	311 400	DA	3	p.m.	311 400	DA	3	p.m.	311 400						
			Pilot project — Platform(s) for cultural content innovation																			
09 05 77 10	DA	3	1 275 000	637 500	DA	3	p.m.	637 500	DA	3	p.m.	637 500	DA	3	p.m.	637 500						
			Pilot project — Supporting investigative journalism and media freedom in the EU																			
			Total Chapter 09 05																			
			149 331 000	131 838 797			136 655 000	124 223 900			133 427 000	124 223 900			133 427 000	124 223 900	-3 228 000		-10,65%			
			Total Title 09																			
			2 430 576 987	2 133 936 653			2 631 655 527	2 293 428 405			2 501 209 281	2 291 960 159			2 501 209 281	2 291 960 159	-1 130 446 246		+2,91%			

**Title 10 — Direct research**



Title Chapter Article Item	Section III - Commission											3-2		3/1 Difference (%)	
	1 Budget 2019				2 DB 2020				3 Council's Position on DB 2020			Difference (amount)			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a		p/a
10 01	<b>Title 10 — Direct research</b>														
	Administrative expenditure of the 'Direct research' policy area														
<b>10 01 05</b>	<b>Support expenditure for research and innovation programmes in the 'Direct research' policy area</b>														
10 01 05 01	NDA	1.a	144 050 494	144 050 494	NDA	1.a	146 931 504	146 931 504	NDA	1.a	146 931 504	146 931 504		+2,00%	+2,00%
10 01 05 02	NDA	1.a	34 155 675	34 155 675	NDA	1.a	34 838 789	34 838 789	NDA	1.a	34 838 789	34 838 789		+2,00%	+2,00%
10 01 05 03	NDA	1.a	60 344 924	60 344 924	NDA	1.a	60 718 195	60 718 195	NDA	1.a	60 718 195	60 718 195		+0,62%	+0,62%
10 01 05 04	NDA	1.a	2 040 000	2 040 000	NDA	1.a	2 040 000	2 040 000	NDA	1.a	2 040 000	2 040 000			
10 01 05 11	NDA	1.a	55 826 000	55 826 000	NDA	1.a	56 942 520	56 942 520	NDA	1.a	56 942 520	56 942 520		+2,00%	+2,00%
10 01 05 12	NDA	1.a	10 250 000	10 250 000	NDA	1.a	10 455 000	10 455 000	NDA	1.a	10 455 000	10 455 000		+2,00%	+2,00%
10 01 05 13	NDA	1.a	36 360 937	36 360 937	NDA	1.a	37 455 106	37 455 106	NDA	1.a	37 455 106	37 455 106		+3,01%	+3,01%
10 01 05 14	NDA	1.a	15 702 124	15 702 124	NDA	1.a	20 018 830	20 018 830	NDA	1.a	18 518 830	18 518 830	- 1 500 000	+17,94%	+17,94%
			358 730 154	358 730 154			369 399 944	369 399 944			367 899 944	367 899 944	- 1 500 000	+2,56%	+2,56%
10 02	Total Chapter 10 01														
	Horizon 2020 — Direct actions of the Joint Research Centre (JRC) in support of Union policies														
<b>10 02 01</b>	<b>Horizon 2020 — Customer-driven scientific and technical support to Union policies</b>														
<b>10 02 50</b>	<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</b>														
10 02 50 01	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.			
10 02 50 02	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.			
	DA	1.a	38 167 300	31 000 000	DA	1.a	38 659 347	34 500 000	DA	1.a	38 659 347	34 500 000		+1,29%	+11,29%

Title Chapter Article Item	Section III - Commission											3-2		3/1						
	1					2					3					Difference (amount)		Difference (%)		
	Budget 2019					DB 2020					Council's Position on DB 2020					e/a		p/a		
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	e/a	p/a		
10 02 51	Completion of the Seventh Framework Programme — Direct actions (2007 to 2013)																			
10 02 52	DA	1.a	p.m.	30 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.			-100,00%	
10 02 77	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
10 02 77 01	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
10 02 77 02	DA	1.a	p.m.	500 000	DA	1.a	p.m.	150 000	DA	1.a	p.m.	150 000	DA	1.a	p.m.	150 000			-70,00%	
10 02 77 03	DA	1.b	1 275 000	637 500	DA	1.a	p.m.	637 500	DA	1.a	p.m.	637 500	DA	1.a	p.m.	637 500			-100,00%	
10 02 77 04	DA	1.b	1 275 000	637 500	DA	1.b	p.m.	637 500	DA	1.b	p.m.	637 500	DA	1.b	p.m.	637 500			-100,00%	
			40 717 300	32 805 000			38 659 347	35 925 000			38 659 347	35 925 000			38 659 347	35 925 000			+9,51%	
10 03	Euratom Programme — Direct actions																			
10 03 01	DA	1.a	12 094 519	11 000 000	DA	1.a	13 701 830	12 000 000	DA	1.a	12 101 830	11 500 000	DA	1.a	12 101 830	11 500 000			+0,06%	
10 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																			
10 03 50 01	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
10 03 50 02	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
10 03 51	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
10 03 52	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
			12 094 519	11 000 000			13 701 830	12 000 000			12 101 830	11 500 000			12 101 830	11 500 000			+0,06%	
10 04	Other activities of the Joint Research Centre																			
10 04 02	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
																				+4,55%

Title Chapter Article Item	Section III - Commission										3-2		3/1 Difference (%)							
	1 Budget 2019					2 DB 2020					3 Council's Position on DB 2020									
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a		DA	FF	c/a	p/a	e/a	p/a	
10 04 03	Scientific and technical support for Union policies on a competitive basis																			
10 04 04	Operation of the high-flux reactor (HFR)																			
10 04 04 01	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.				
10 04 04 02	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.	DA	L.a	p.m.	p.m.				
10 05	Total Chapter 10 04 Historical liabilities resulting from nuclear activities carried out by the Joint Research Centre pursuant to the Euratom Treaty																			
10 05 01	DA	L.a	30 845 000	27 000 000	DA	L.a	31 623 000	29 500 000	DA	L.a	31 623 000	29 500 000	DA	L.a	31 623 000	29 500 000		+2,52%	+9,26%	
	Total Chapter 10 05																			
			442 386 973	429 535 154			453 384 121	446 824 944			450 284 121	444 824 944			450 284 121	444 824 944		+2,52%	+9,26%	
	Total Title 10																			
																			+1,79%	+3,56%

**Title 11 — Maritime affairs and fisheries**

Title Chapter Article Item	Section III - Commission												3-2		3/1					
	1						2						3				Difference (amount)		Difference (%)	
	Budget 2019						DB 2020						Council's Position on DB 2020				e/a		p/a	
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	e/a	p/a		
11 01	<b>Title 11 — Maritime affairs and fisheries</b>																			
	Administrative expenditure of the 'Maritime affairs and fisheries' policy area																			
11 01 01	NDA	5.2	31 335 358	31 335 358	NDA	5.2	31 780 543	31 780 543	NDA	5.2	31 554 737	31 554 737	- 225 806	- 225 806	+0,70%		+0,70%			
11 01 02	<b>External personnel and other management expenditure in support of the 'Maritime affairs and fisheries' policy area</b>																			
	External personnel																			
11 01 02 01	NDA	5.2	2 358 053	2 358 053	NDA	5.2	2 396 761	2 396 761	NDA	5.2	2 312 386	2 312 386	- 84 375	- 84 375	-1,94%		-1,94%			
11 01 02 11	NDA	5.2	2 672 342	2 672 342	NDA	5.2	2 671 073	2 671 073	NDA	5.2	2 671 073	2 671 073			-0,05%		-0,05%			
11 01 03	<b>Expenditure relating to information and communication technology equipment and services of the 'Maritime affairs and fisheries' policy area</b>																			
	Support expenditure for operations and programmes in the 'Maritime affairs and fisheries' policy area																			
11 01 04	NDA	2	3 600 000	3 600 000	NDA	2	3 602 021	3 602 021	NDA	2	3 602 021	3 602 021			+0,06%		+0,06%			
11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance																			
11 01 06	<b>Executive agencies</b>																			
11 01 06 01	NDA	2	3 225 000	3 225 000	NDA	2	3 296 979	3 296 979	NDA	2	3 296 979	3 296 979			+2,23%		+2,23%			
	Total Chapter 11 01																			
11 03	<b>Compulsory contributions to Regional Fisheries Management Organisations and other International Organisations and Sustainable Fisheries Agreements</b>																			
11 03 01	DA	2	25 441 978	27 884 978	DA	2	57 856 978	57 931 978	DA	2	57 856 978	57 931 978			+127,41%		+127,41%			
	Reserve (40 02 41)																			
			117 158 000	108 850 000			84 743 000	79 200 000			80 743 000	79 200 000	- 4 000 000	- 4 000 000	-31,08%		-27,24%			
			142 599 978	136 734 978			142 599 978	137 131 978			138 599 978	137 131 978	- 4 000 000	- 4 000 000	-2,81%		+0,29%			

Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
11 03 02	Title 11 — Maritime affairs and fisheries Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)					DA	2	5 300 000	5 300 000	DA	2	5 400 000	5 400 000	DA	2	5 400 000	5 400 000	+1,89%	+1,89%
	Total Chapter 11 03 Reserve (40 02 41)							30 741 978	33 184 978			63 256 978	63 331 978			63 256 978	63 331 978	+105,77%	+90,85%
								117 158 000	108 850 000			84 743 000	79 200 000			80 743 000	79 200 000	-31,08%	-27,24%
								147 899 978	142 034 978			147 999 978	142 531 978			143 999 978	142 531 978	-2,64%	+0,35%
11 06	European Maritime and Fisheries Fund (EMFF)					DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.		
11 06 09	Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco					DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.		
11 06 11	Completion of European Fisheries Fund (EFF) — Operational technical assistance (2007 to 2013)					DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.		
11 06 12	Completion of European Fisheries Fund (EFF) — Convergence objective (2007 to 2013)					DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.		
11 06 13	Completion of European Fisheries Fund (EFF) — Outside convergence objective (2007 to 2013)					DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.		
11 06 14	Completion of Intervention in fishery products (2007 to 2013)					DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.		
11 06 15	Completion of the fisheries programme for the outermost regions (2007 to 2013)					DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.		
11 06 51	Completion of earlier programmes prior to 2000					DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.		
11 06 52	Completion of the Financial Instrument for Fisheries Guidance (FFIG) 2000 to 2006					DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.		
11 06 60	Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the Common Fisheries Policy					DA	2	843 250 018	490 000 000	DA	2	858 467 679	680 000 000	DA	2	858 467 679	680 000 000	+1,80%	+38,78%
11 06 61	Fostering the development and implementation of the Union's Integrated Maritime Policy					DA	2	49 340 314	41 100 000	DA	2	50 740 000	45 000 000	DA	2	50 740 000	45 000 000	+2,84%	+9,49%

Title Chapter Article Item	Section III - Commission										3-2		3/1								
	1					2					3					Difference (amount)		Difference (%)			
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a			
	DA	FF	c/a	p/a	DA	NDA	FF	c/a	p/a	DA	NDA	FF	c/a	p/a	DA	NDA	FF	c/a	p/a		
<b>11 06 62</b>	<b>Accompanying measures for the Common Fisheries Policy and the Integrated Maritime Policy</b>																				
11 06 62 01	DA	2	9 300 000	6 900 000	DA		2	10 817 000	8 300 000	DA	2	2	10 817 000	8 300 000						+16,31%	+20,29%
11 06 62 02	DA	2	5 500 000	4 400 000	DA		2	5 500 000	5 500 000	DA	2	2	5 500 000	5 500 000						-4,40%	+25,00%
11 06 62 03	DA	2	13 640 000	9 500 000	DA		2	13 040 242	12 000 000	DA	2	2	13 040 242	12 000 000						-4,40%	+26,32%
11 06 62 04	DA	2	5 900 000	4 100 000	DA		2	5 900 000	4 200 000	DA	2	2	5 900 000	4 200 000						+10,00%	+2,44%
11 06 62 05	DA	2	4 400 000	4 000 000	DA		2	4 840 000	4 100 000	DA	2	2	4 840 000	4 100 000						+10,00%	+2,50%
<b>11 06 63</b>	<b>European Maritime and Fisheries Fund (EMFF) — Technical assistance</b>																				
11 06 63 01	DA	2	3 900 000	3 900 000	DA		2	4 050 217	3 900 000	DA	2	2	4 050 217	3 900 000						+3,85%	
11 06 63 02	DA	2	p.m.	p.m.	DA		2	p.m.	p.m.	DA	2	2	p.m.	p.m.							
<b>11 06 64</b>	<b>European Fisheries Control Agency</b>																				
<b>11 06 77</b>	<b>Pilot projects and preparatory actions</b>																				
11 06 77 02	DA	2	p.m.	p.m.	DA		2	p.m.	p.m.	DA	2	2	p.m.	p.m.							
11 06 77 06	DA	2	p.m.	p.m.	DA		2	p.m.	p.m.	DA	2	2	p.m.	p.m.							
11 06 77 07	DA	2	p.m.	p.m.	DA		2	p.m.	p.m.	DA	2	2	p.m.	p.m.							
11 06 77 08	DA	2	p.m.	p.m.	DA		2	p.m.	p.m.	DA	2	2	p.m.	p.m.							
11 06 77 09	DA	2	p.m.	150 000	DA		2	p.m.	p.m.	DA	2	2	p.m.	p.m.							
11 06 77 10	DA	2	p.m.	p.m.	DA		2	p.m.	p.m.	DA	2	2	p.m.	p.m.							

Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3				Difference (amount)		Difference (%)		
	Budget 2019					DB 2020					Council's Position on DB 2020				c/a		p/a		
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
11 06 77 11	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.			
	Pilot project — Modernising fisheries controls and optimising vessel monitoring through the use of innovative European systems																		
11 06 77 13	DA	2	p.m.	300 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.			
	Preparatory action — Common curriculum for skippers of small commercial vessels																		
11 06 77 14	DA	2	p.m.	390 000	DA	2	p.m.	400 000	DA	2	p.m.	400 000	DA	2	p.m.	400 000		-100,00%	
	Pilot project — Ocean Literacy for All																		
11 06 77 15	DA	2	p.m.	210 000	DA	2	p.m.	350 000	DA	2	p.m.	350 000	DA	2	p.m.	350 000		+2,56%	
	Pilot project — Manual of Good Practices for Cruises																		
11 06 77 16	DA	2	p.m.	150 000	DA	2	p.m.	200 000	DA	2	p.m.	200 000	DA	2	p.m.	200 000		+66,67%	
	Pilot project — Union platform for fishery and aquaculture producer organisations																		
11 06 77 17	DA	2	p.m.	90 000	DA	2	p.m.	150 000	DA	2	p.m.	150 000	DA	2	p.m.	150 000		+33,33%	
	Pilot project — Control scheme for recreational catches of sea bass																		
	Total Chapter 11 06																		
			951 736 633	582 057 956			970 092 193	780 837 055			970 092 193	780 837 055			970 092 193	780 837 055		+1,93%	
	<b>Total Title 11</b>																		
			<b>1 027 770 112</b>	<b>660 534 435</b>			<b>1 079 181 277</b>	<b>890 001 139</b>			<b>1 078 713 031</b>	<b>889 532 893</b>			<b>- 468 246</b>	<b>- 468 246</b>		<b>+4,96%</b>	
	Reserve (40 02 41)																		
			117 158 000	108 850 000			84 743 000	79 200 000			80 743 000	79 200 000			-4 000 000	-4 000 000		-31,08%	
			1 144 928 112	769 384 435			1 163 924 277	969 201 139			1 159 456 031	968 732 893			-4 468 246	-4 468 246		+1,27%	
																			+23,91%



**Title 12 — Financial stability, Financial services and Capital markets union**

Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
12 01																			
	Title 12 — Financial stability, financial services and Capital markets union																		
	Title 12 — Financial stability, financial services and Capital markets union																		
	Administrative expenditure of the 'Financial stability, financial services and capital markets union' policy area																		
	Expenditure related to officials and temporary staff in the 'Financial stability, financial services and capital markets union' policy area																		
	External personnel and other management expenditure in support of the 'Financial stability, financial services and capital markets union' policy area																		
12 01 01	NDA	5.2	37 554 590	37 554 590	NDA	5.2	38 484 250	38 484 250	NDA	5.2	38 258 444	38 258 444	NDA	5.2	38 258 444	38 258 444	- 225 806	- 225 806	+1,87%
12 01 02	NDA	5.2	3 370 779	3 370 779	NDA	5.2	3 442 293	3 442 293	NDA	5.2	3 357 918	3 357 918	NDA	5.2	3 357 918	3 357 918	- 84 375	- 84 375	-0,38%
12 01 02 01	NDA	5.2	2 253 781	2 253 781	NDA	5.2	2 329 993	2 329 993	NDA	5.2	2 329 993	2 329 993	NDA	5.2	2 329 993	2 329 993	- 84 375	- 84 375	-0,38%
12 01 02 02	NDA	5.2	2 517 691	2 517 691	NDA	5.2	2 524 477	2 524 477	NDA	5.2	2 366 412	2 366 412	NDA	5.2	2 366 412	2 366 412	- 158 065	- 158 065	+3,38%
12 01 03																			
	Expenditure related to information and communication technology equipment and services of the 'Financial stability, financial services and capital markets union' policy area																		
	Total Chapter 12 01																		
12 02			45 696 841	45 696 841			46 781 013	46 781 013			46 312 767	46 312 767			46 312 767	46 312 767	- 468 246	- 468 246	+1,35%
12 02 01	DA	1.a	3 500 000	4 600 000	DA	1.a	3 316 355	3 450 000	DA	1.a	3 316 355	3 450 000	DA	1.a	3 316 355	3 450 000			-5,25%
12 02 03	DA	1.a	8 615 000	8 515 000	DA	1.a	8 788 000	8 739 500	DA	1.a	8 788 000	8 739 500	DA	1.a	8 788 000	8 739 500			+2,01%
12 02 04	DA	1.a	19 158 256	19 158 256	DA	1.a	18 973 718	18 973 718	DA	1.a	18 973 718	18 973 718	DA	1.a	18 973 718	18 973 718			-0,96%
12 02 05	DA	1.a	12 374 234	12 374 234	DA	1.a	10 762 303	10 762 303	DA	1.a	10 762 303	10 762 303	DA	1.a	10 762 303	10 762 303			-13,03%
12 02 06	DA	1.a	27 235 160	27 235 160	DA	1.a	24 017 376	24 017 376	DA	1.a	24 017 376	24 017 376	DA	1.a	24 017 376	24 017 376			-11,81%
12 02 08	DA	1.a	1 500 000	1 500 000	DA	1.a	1 500 000	1 500 000	DA	1.a	1 500 000	1 500 000	DA	1.a	1 500 000	1 500 000			-11,81%
12 02 77																			
12 02 77 06	DA	1.a	p.m.	593 000	DA	1.a	p.m.	446 532	DA	1.a	p.m.	446 532	DA	1.a	p.m.	446 532			-24,70%

Title Chapter Article Item	Section III - Commission											3-2		3/1		
	1 Budget 2019				2 DB 2020				3 Council's Position on DB 2020			Difference (amount)		Difference (%)		
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	e/a	p/a	e/a	p/a
12 02 77 07	DA	l.a	p.m.	250 000	DA	l.a	p.m.	p.m.	DA	l.a	p.m.	p.m.				-100,00%
	Pilot project — Creating a true Banking Union — Research into differences in bank-related laws and regulations in euro area countries and the need to harmonise them in a Banking Union															
12 02 77 08	DA	l.a	p.m.	200 000	DA	l.a	p.m.	190 000	DA	l.a	p.m.	p.m.	190 000			-5,00%
	Pilot project — European Fund for Crowdfunded Investments															
12 02 77 09	DA	l.a	550 000	275 000	DA	l.a	p.m.	550 000	DA	l.a	p.m.	p.m.	550 000			+100,00%
	Pilot project — Capacity building for developing methodological milestones for the integration of environmental and climate risks into the Union banking prudential framework															
	Total Chapter 12.02															
	<b>Total Title 12</b>															
			<b>118 629 491</b>	<b>74 700 650</b>			<b>67 357 752</b>	<b>68 629 429</b>			<b>67 357 752</b>	<b>68 629 429</b>	<b>- 468 246</b>	<b>- 468 246</b>	<b>- 7,64%</b>	<b>- 8,13%</b>
			<b>118 629 491</b>	<b>120 397 491</b>			<b>114 138 765</b>	<b>115 410 442</b>			<b>113 670 519</b>	<b>114 942 196</b>	<b>- 468 246</b>	<b>- 468 246</b>	<b>- 4,18%</b>	<b>- 4,53%</b>

**Title 13 — Regional and Urban policy**

Title Chapter Article Item	Section III - Commission										3			3-2			3/1		
	1					2					Council's Position on DB 2020					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					Difference (amount)		Difference (%)	
	DA	FF	c/a	p/a	DA	FF	c/a	p/a	DA	FF	c/a	p/a	DA	FF	c/a	p/a	c/a	p/a	
13 01	Title 13 — Regional and Urban policy																		
13 01 01	NDA	5.2	64 225 525	64 225 525	NDA	5.2	66 292 226	66 292 226	NDA	5.2	66 066 420	66 066 420	- 225 806	- 225 806	+2,87%	+2,87%			
13 01 02	NDA	5.2	2 027 632	2 027 632	NDA	5.2	2 106 282	2 106 282	NDA	5.2	2 021 907	2 021 907	- 84 375	- 84 375	-0,28%	-0,28%			
13 01 02 01	NDA	5.2	2 547 285	2 547 285	NDA	5.2	2 592 613	2 592 613	NDA	5.2	2 592 613	2 592 613			+1,78%	+1,78%			
13 01 03	NDA	5.2	4 305 733	4 305 733	NDA	5.2	4 348 615	4 348 615	NDA	5.2	4 190 550	4 190 550	- 158 065	- 158 065	-2,68%	-2,68%			
13 01 04	NDA	1.b	11 160 000	11 160 000	NDA	1.b	10 860 000	10 860 000	NDA	1.b	10 860 000	10 860 000			-2,69%	-2,69%			
13 01 04 01	NDA	4	1 951 902	1 951 902	NDA	4	1 951 902	1 951 902	NDA	4	1 951 902	1 951 902							
13 01 04 02	NDA	1.b	4 140 000	4 140 000	NDA	1.b	4 140 000	4 140 000	NDA	1.b	4 140 000	4 140 000							
13 01 04 03	NDA	1.b	1 049 000	1 049 000	NDA	1.b	1 930 000	1 930 000	NDA	1.b	1 930 000	1 930 000			+83,98%	+83,98%			
13 01 04 04			91 407 077	91 407 077			94 221 638	94 221 638			93 753 392	93 753 392	- 468 246	- 468 246	+2,57%	+2,57%			
13 03	Total Chapter 13 01																		
13 03 01	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.							
13 03 02	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.							
13 03 03	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.							
13 03 04	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.							

Title Chapter Article Item	Section III - Commission										3-2		3/1					
	1					2					3				Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020							
	DA	FF	c/a	p/a	DA	FF	c/a	p/a	DA	FF	c/a	p/a	DA	FF	c/a	p/a	e/a	p/a
13 03 05	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.		
13 03 06	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.		
13 03 07	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.		
13 03 12	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.		
13 03 13	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.		
13 03 16	DA	Lb	p.m.	2 367 311 937	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.		-100,00%
13 03 17	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.		
13 03 18	DA	Lb	p.m.	334 777 186	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.		-100,00%
13 03 19	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.		
13 03 20	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.		
13 03 31	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.	DA	Lb	p.m.	p.m.		
13 03 60	DA	Lb	20 146 360 530	16 096 000 320	DA	Lb	20 801 122 934	18 613 726 293	DA	Lb	20 801 122 934	18 613 726 293	DA	Lb	20 801 122 934	18 613 726 293		+3,25%
13 03 61	DA	Lb	3 913 198 968	2 888 075 523	DA	Lb	3 988 795 518	3 076 711 765	DA	Lb	3 988 795 518	3 076 711 765	DA	Lb	3 988 795 518	3 076 711 765		+1,93%
13 03 62	DA	Lb	4 880 586 010	3 674 229 500	DA	Lb	4 977 523 735	4 198 026 179	DA	Lb	4 977 523 735	4 198 026 179	DA	Lb	4 977 523 735	4 198 026 179		+1,99%

Title Chapter Article Item	Section III - Commission										3-2			3/1					
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
13 03 63	DA	1.b	231 004 998	176 442 251	DA	1.b	235 627 457	201 595 787	DA	1.b	235 627 457	201 595 787	DA	1.b	235 627 457	201 595 787	+2,00%	+14,26%	
	European Regional Development Fund (ERDF) — Additional allocation for outermost and sparsely populated regions — Investment for growth and jobs goal																		
13 03 64	DA	1.b	1 847 678 607	1 058 973 184	DA	1.b	1 884 632 310	1 209 939 975	DA	1.b	1 884 632 310	1 209 939 975	DA	1.b	1 884 632 310	1 209 939 975	+2,00%	+14,26%	
13 03 64 01	DA	4	9 775 812	9 506 490	DA	4	9 971 331	8 448 599	DA	4	9 971 331	8 448 599	DA	4	9 971 331	8 448 599	+2,00%	-11,13%	
13 03 64 02	DA	4	1 578 817	p.m.	DA	4	p.m.	22 000	DA	4	p.m.	22 000	DA	4	p.m.	22 000	-100,00%		
13 03 64 03	DA	1.b	77 601 659	66 501 422	DA	1.b	78 101 757	66 249 783	DA	1.b	78 101 757	66 249 783	DA	1.b	78 101 757	66 249 783	+0,64%	-0,38%	
13 03 65	DA	1.b	p.m.	8 541 263	DA	1.b	p.m.	2 700 000	DA	1.b	p.m.	2 700 000	DA	1.b	p.m.	2 700 000	+0,64%	-68,39%	
13 03 65 01	DA	1.b	55 235 371	44 188 297	DA	1.b	56 340 079	65 283 528	DA	1.b	56 340 079	65 283 528	DA	1.b	56 340 079	65 283 528	+2,00%	+47,74%	
13 03 65 02	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.			
13 03 66	DA	1.b	p.m.	500 000	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.			
13 03 67	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.			
13 03 68	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.			
13 03 77	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.			
13 03 77 03	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.			
13 03 77 07	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.			

Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
13 03 77 12	Title 13 — Regional and Urban policy																		
	DA	1.b	p.m.	755 000	DA	1.b	p.m.	811 000	DA	1.b	p.m.	811 000	DA	1.b	p.m.	811 000			+7,42%
	Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region and cooperation on urban development																		
13 03 77 15	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.			+4,60%
13 03 77 17	DA	1.b	p.m.	1 738 000	DA	1.b	p.m.	1 817 890	DA	1.b	p.m.	1 817 890	DA	1.b	p.m.	1 817 890			+33,33%
13 03 77 18	DA	1.b	p.m.	1 500 000	DA	1.b	p.m.	2 000 000	DA	1.b	p.m.	2 000 000	DA	1.b	p.m.	2 000 000			+110,00%
13 03 77 19	DA	1.b	p.m.	1 000 000	DA	1.b	p.m.	2 100 000	DA	1.b	p.m.	2 100 000	DA	1.b	p.m.	2 100 000			+20,77%
13 03 77 20	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.			-47,28%
13 03 77 21	DA	1.b	p.m.	650 000	DA	1.b	p.m.	785 000	DA	1.b	p.m.	785 000	DA	1.b	p.m.	785 000			-3,91%
13 03 77 22	DA	1.b	p.m.	1 000 000	DA	1.b	p.m.	527 199	DA	1.b	p.m.	527 199	DA	1.b	p.m.	527 199			-21,87%
13 03 77 23	DA	1.b	p.m.	1 000 000	DA	1.b	p.m.	960 868	DA	1.b	p.m.	960 868	DA	1.b	p.m.	960 868			
13 03 77 24	DA	1.b	p.m.	450 000	DA	1.b	p.m.	351 582	DA	1.b	p.m.	351 582	DA	1.b	p.m.	351 582			
13 03 77 25	DA	1.b	300 000	150 000	DA	1.b	p.m.	150 000	DA	1.b	p.m.	150 000	DA	1.b	p.m.	150 000			-100,00%
	Total Chapter 13 03																		
13 04	Cohesion Fund (CF)																		
13 04 01	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.			+2,79%
	Completion of Cohesion Fund projects (prior to 2007)																		
13 04 02	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.			
13 04 60	DA	1.b	9 753 622 052	7 706 279 222	DA	1.b	10 064 646 374	8 300 000 000	DA	1.b	10 064 646 374	8 300 000 000	DA	1.b	10 064 646 374	8 300 000 000			+3,19%
	Cohesion Fund — Investment for growth and jobs goal																		
13 04 61	DA	1.b	24 458 747	22 540 239	DA	1.b	24 656 318	22 814 696	DA	1.b	24 656 318	22 814 696	DA	1.b	24 656 318	22 814 696			+0,81%
13 04 61 01	Cohesion Fund — Operational technical assistance																		



Title Chapter Article Item	Section III - Commission											3-2		3/1		
	1			2			3					Difference (amount)			Difference (%)	
	Budget 2019			DB 2020			Council's Position on DB 2020					Difference (amount)				
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	e/a	p/a		
13 04 61 02	DA	1 b	p.m.	1 857 174	DA	1 b	p.m.	350 000	DA	1 b	p.m.	350 000			-81,15%	
			9 778 080 799	7 730 676 635			10 089 302 692	8 323 164 696			10 089 302 692	8 323 164 696			+3,18%	
13 05																
13 05 01	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
13 05 01 01	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
13 05 01 02	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
13 05 02	DA	4	p.m.	74 947 842	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.			-100,00%	
13 05 03																
13 05 03 01	DA	1 b	p.m.	5 419 464	DA	1 b	p.m.	p.m.	DA	1 b	p.m.	p.m.			-100,00%	
13 05 03 02	DA	4	p.m.	4 942 800	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.			-100,00%	
13 05 60																
13 05 60 01	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
13 05 60 02	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
13 05 61																
13 05 61 01	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
13 05 61 02	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
13 05 62																

Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					e/a		p/a	
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	e/a	p/a	
13 05 62 01		DA	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.							
13 05 62 02		DA	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.							
13 05 63		DA	45 726 802	21 092 361	DA	1.b	46 641 341	21 792 990	DA	1.b	46 641 341	21 792 990					+2,00%	+3,32%	
13 05 63 01		DA	45 726 802	21 092 361	DA	4	34 795 045	21 792 990	DA	4	34 795 045	21 792 990					-23,91%	+3,32%	
13 05 63 02																			
			91 453 604	127 494 828			81 436 386	43 585 980			81 436 386	43 585 980					-10,95%	-65,81%	
13 06																			
13 06 01		DA	50 000 000	50 000 000	DA	9.3	50 000 000	50 000 000	DA	9.3	50 000 000	50 000 000							
13 06 02		DA	p.m.	p.m.	DA	9.3	p.m.	p.m.	DA	9.3	p.m.	p.m.							
13 07																			
13 07 01		DA	35 122 000	25 000 000	DA	4	33 762 000	35 000 000	DA	4	33 762 000	35 000 000					-3,87%	+40,00%	
13 08																			
13 08 01		DA	30 723 000	14 111 754	DA	1.b	74 793 000	33 700 000	DA	1.b	49 569 145	33 700 000					+61,34%	+138,81%	
13 08 02		DA	48 653 000	25 888 246	DA	2	10 002 000	21 100 000	DA	2	10 002 000	21 100 000					-79,44%	-18,50%	
			79 376 000	40 000 000			84 795 000	54 800 000			59 571 145	54 800 000					-24,95%	+37,00%	
			41 288 760 252	34 797 868 913			42 465 632 837	36 052 979 762			42 439 940 736	36 052 511 516					+2,79%	+3,61%	

**Title 14 — Taxation and customs union**

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Title Chapter Article Item	Section III - Commission											3-2		3/1					
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
	Title 14 — Taxation and customs union																		
14 01	Title 14 — Taxation and customs union																		
14 01 01	NDA	5.2	50 112 654	50 112 654	NDA	5.2	52 015 810	52 015 810	NDA	5.2	51 790 004	51 790 004	- 225 806		- 225 806		+3,35%		
14 01 02	Expenditure related to officials and temporary staff in the 'Taxation and customs union' policy area																		
14 01 02 01	NDA	5.2	5 480 105	5 480 105	NDA	5.2	5 589 707	5 589 707	NDA	5.2	5 505 332	5 505 332	- 84 375		- 84 375		+0,46%		
14 01 02 11	NDA	5.2	2 615 519	2 615 519	NDA	5.2	2 605 261	2 605 261	NDA	5.2	2 605 261	2 605 261					-0,39%		
14 01 03	NDA	5.2	3 359 594	3 359 594	NDA	5.2	3 412 116	3 412 116	NDA	5.2	3 254 051	3 254 051	- 158 065		- 158 065		-3,14%		
14 01 04	Expenditure related to information and communication technology equipment and services of the 'Taxation and customs union' policy area																		
14 01 04 01	NDA	1.a	100 000	100 000	NDA	1.a	100 000	100 000	NDA	1.a	100 000	100 000							
14 01 04 02	NDA	1.a	100 000	100 000	NDA	1.a	100 000	100 000	NDA	1.a	100 000	100 000							
	Total Chapter 14 01																		
14 02	Customs																		
14 02 01	DA	1.a	78 286 000	79 477 000	DA	1.a	75 164 000	75 200 000	DA	1.a	75 164 000	75 200 000					-3,99%		
14 02 02	DA	4	1 126 000	1 126 000	DA	4	1 142 890	1 142 890	DA	4	1 142 890	1 142 890					+1,50%		
14 02 51	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.							
	Total Chapter 14 02																		
14 03	Taxation																		
14 03 01	DA	1.a	32 570 000	30 303 000	DA	1.a	32 993 000	27 400 000	DA	1.a	32 993 000	27 400 000					+1,30%		
14 03 02	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.							
14 03 77	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.							
14 03 77 01	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.							
	Total Chapter 14 03																		
	Total Section III - Commission																		

Title Chapter Article Item	Section III - Commission											3-2		3/1			
	1 Budget 2019				2 DB 2020				3 Council's Position on DB 2020					Difference (amount)		Difference (%)	
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	e/a	p/a	e/a	p/a	
14 03 77 02	DA	I.a	p.m.	p.m.	DA	I.a	p.m.	p.m.	DA	I.a	p.m.	p.m.					
Pilot project — Capacity building, programmatic development and communication in the context of the fight against tax avoidance, tax evasion and tax fraud																	
14 03 77 03	DA	I.a	140 000	70 000	DA	I.a	p.m.	70 000	DA	I.a	p.m.	p.m.	70 000		-100,00%		
Pilot project — Monitoring the amount of wealth hidden by individuals in offshore financial centres and the impact of recent internationally agreed standards on tax transparency on the fight against tax evasion																	
Total Chapter 14 03																	
14 04	Policy strategy and Coordination																
14 04 01	DA	I.a	3 300 000	3 300 000	DA	I.a	3 300 000	2 925 000	DA	I.a	3 300 000	2 925 000	2 925 000		-11,36%		
Total Chapter 14 04																	
Total Title 14																	
				177 189 872		176 422 784	170 560 784		175 954 538		170 092 538		- 468 246	- 468 246	-0,70%	-3,38%	

**Title 15 — Education and culture**

Title Chapter Article Item	Section III - Commission											3-2		3/1					
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
15 01																			
15 01 01	Title 15 — Education and culture																		
15 01 02	Title 15 — Education and culture																		
15 01 02 01	Administrative expenditure of the 'Education and culture' policy area																		
15 01 02 11	Expenditure relating to officials and temporary staff in the 'Education and culture' policy area																		
15 01 03	External personnel and other management expenditure in support of the 'Education and culture' policy area																		
15 01 04	Expenditure relating to information and communication technology equipment and services of the 'Education and culture' policy area																		
15 01 04 01	Support expenditure for operations and programmes in the 'Education and culture' policy area																		
15 01 04 02	Support expenditure for Erasmus+ programme — Culture sub-programme																		
15 01 04 03	Support expenditure for the European Solidarity Corps																		
15 01 05	Support expenditure for research and innovation programmes in the 'Education and culture' policy area																		
15 01 05 01	Expenditure relating to officials and temporary staff implementing research and innovation programmes — Horizon 2020																		
15 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020																		
15 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020																		
15 01 06	Executive agencies																		
15 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus+ programme																		
15 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from Creative Europe Programme																		
15 01 06 03	Education, Audiovisual and Culture Executive Agency — Contribution from European Solidarity Corps																		

Title Chapter Article Item	Section III - Commission										3			3-2			3/1				
	1					2					Council's Position on DB 2020					Difference (amount)			Difference (%)		
	Budget 2019		DB 2020			DB 2020		Council's Position on DB 2020			Difference (amount)			Difference (%)							
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a	c/a	p/a			
15 01 60	NDA	5.2	2 594 000	2 594 000	NDA	5.2	2 719 000	2 719 000	NDA	5.2	2 719 000	2 719 000									
15 01 61	NDA	5.2	6 840 000	6 840 000	NDA	5.2	13 397 000	13 397 000	NDA	5.2	8 597 000	8 597 000	-4 800 000	-4 800 000	+25,69%	+4,82%	+25,69%	+4,82%			
15 02			128 158 832	128 158 832			134 461 247	134 461 247			129 193 001	129 193 001	-5 268 246	-5 268 246	+0,81%	+0,81%	+0,81%	+0,81%			
15 02 01	DA	1.a	2 441 036 200	2 261 000 000	DA	1.a	2 497 651 602	2 375 000 000	DA	1.a	2 497 651 602	2 375 000 000			+2,32%	+5,04%					
15 02 01 02	DA	1.a	185 870 000	175 950 000	DA	1.a	187 211 158	180 000 000	DA	1.a	187 211 158	180 000 000			+0,72%	+2,30%					
15 02 02	DA	1.a	45 000 000	43 858 000	DA	1.a	47 056 540	46 000 000	DA	1.a	47 056 540	46 000 000			+4,57%	+4,88%					
15 02 03	DA	1.a	55 200 000	43 000 000	DA	1.a	64 998 000	50 000 000	DA	1.a	64 998 000	50 000 000			+17,75%	+16,28%					
15 02 51	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.									
15 02 53	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.									
15 02 77	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.									
15 02 77 09	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.									
15 02 77 10	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.									
15 02 77 11	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.									
15 02 77 16	DA	1.a	p.m.	242 024	DA	1.a	p.m.	121 263	DA	1.a	p.m.	121 263			-49,90%	-49,90%					
15 02 77 17	DA	1.a	p.m.	200 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.			-100,00%	-100,00%					
15 02 77 18	DA	3	p.m.	197 463	DA	3	p.m.	686 713	DA	3	p.m.	686 713			+247,77%	+247,77%					
15 02 77 19	DA	3	p.m.	146 553	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.			-100,00%	-100,00%					
15 02 77 20	DA	1.a	16 000 000	14 000 000	DA	1.a	p.m.	13 000 000	DA	1.a	p.m.	13 000 000			-100,00%	-7,14%					
15 02 77 21	DA	1.a	1 500 000	750 000	DA	1.a	p.m.	230 244	DA	1.a	p.m.	230 244			-100,00%	-69,30%					



Title Chapter Article Item	Section III - Commission										3		3-2		3/1		
	1					2					Council's Position on DB 2020		Difference (amount)		Difference (%)		
	Budget 2019		DB 2020			DB 2020		Council's Position on DB 2020		Difference (amount)		Difference (%)					
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	e/a	p/a	e/a	p/a	
15 02 77 22	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.					
	Preparatory action — Sportue — Promotion of European values through sport initiatives at municipal level																
15 02 77 23	DA	3	2 000 000	1 000 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.			-100,00%	p/a	
	Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation																
15 02 77 24	DA	1.a	350 000	175 000	DA	1.a	p.m.	87 500	DA	1.a	p.m.	87 500			-100,00%	-50,00%	
	Pilot project — A first step towards a European framework for mobility for makers																
15 02 77 25	DA	1.a	800 000	400 000	DA	1.a	p.m.	650 000	DA	1.a	p.m.	650 000			-100,00%	+62,50%	
	Preparatory action — Albero Spinelli Prize for Outreach																
15 02 77 26	DA	1.a	350 000	175 000	DA	1.a	p.m.	350 000	DA	1.a	p.m.	350 000			-100,00%	+100,00%	
	Pilot project — Jan Amos Prize for the Union's best teacher teaching about the EU																
15 02 77 27	DA	1.a	333 000	166 500	DA	1.a	p.m.	167 000	DA	1.a	p.m.	167 000			-100,00%	+0,30%	
	Preparatory action — Recognition of School Study Periods Abroad																
15 02 77 28	DA	1.a	3 000 000	1 500 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.			-100,00%	-100,00%	
	Preparatory action — Sport as a tool for integration and social inclusion of refugees																
			2 751 439 200	2 542 760 540			2 796 917 300	2 666 292 720			2 796 917 300	2 666 292 720			+1,65%	+4,86%	
15 03	Total Chapter 15 02																
	Horizon 2020																
15 03 01	<b>Excellent science</b>																
15 03 01 01	DA	1.a	945 586 364	773 503 000	DA	1.a	1 024 532 312	862 725 632	DA	1.a	1 024 532 312	862 725 632			+8,35%	+11,53%	
	Marie Skłodowska-Curie actions — generating, developing and transferring new skills, knowledge and innovation																
15 03 05	DA	1.a	456 149 331	396 015 932	DA	1.a	496 678 348	473 515 586	DA	1.a	496 678 348	473 515 586			+8,89%	+19,57%	
	<b>European Institute of Innovation and Technology (EIT) — integrating the knowledge triangle of higher education, research and innovation</b>																
15 03 50	<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</b>																
15 03 50 01	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.					
	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)																
15 03 50 02	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.					
	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)																
15 03 51	DA	1.a	p.m.	13 000 000	DA	1.a	p.m.	4 883 000	DA	1.a	p.m.	4 883 000			-62,44%		
	<b>Completion of previous research framework programme — the Seventh Framework Programme (2007-2013)</b>																
15 03 53	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.					
	<b>Completion line European Institute of Innovation and Technology</b>																
			1 401 735 695	1 182 518 932			1 521 210 660	1 341 124 218			1 521 210 660	1 341 124 218			+8,52%	+13,41%	
15 04	Total Chapter 15 03																
	Creative Europe Programme																

Title Chapter Article Item	Section III - Commission										3			3-2			3/1						
	1					2					Council's Position on DB 2020					Difference (amount)		Difference (%)					
	Budget 2019		DB 2020			DA NDA		c/a			p/a		DA NDA		c/a			p/a		e/a		p/a	
15 04 01	DA	3	38 627 000	15 300 000	DA	3	38 241 000	29 200 000	DA	3	36 241 000	29 200 000	- 2 000 000	-6,18%	+90,85%								
15 04 02	DA	3	71 276 000	59 000 000	DA	3	75 246 000	66 000 000	DA	3	72 246 000	66 000 000	- 3 000 000	+1,36%	+11,86%								
15 04 04	DA	3	3 000 000	3 000 000	DA	3	3 000 000	3 000 000	DA	3	3 000 000	3 000 000											
15 04 51	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.											
15 04 77	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.											
15 04 77 09	DA	3	p.m.	180 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.											
15 04 77 11	DA	3	p.m.	105 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.											
15 04 77 12	DA	3	p.m.	405 870	DA	3	p.m.	200 000	DA	3	p.m.	200 000											
15 04 77 13	DA	3	p.m.	150 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.											
15 04 77 14	DA	3	1 050 000	925 000	DA	3	p.m.	554 152	DA	3	p.m.	554 152											
15 04 77 16	DA	3	750 000	562 500	DA	3	p.m.	187 500	DA	3	p.m.	187 500											
15 04 77 17	DA	1.a	3 000 000	2 600 000	DA	1.a	p.m.	2 255 000	DA	1.a	p.m.	2 255 000											
15 04 77 18	DA	3	1 050 000	925 000	DA	3	p.m.	510 000	DA	3	p.m.	510 000											
15 04 77 19	DA	3	490 000	245 000	DA	3	p.m.	122 500	DA	3	p.m.	122 500											
15 04 77 20	DA	1.a	350 000	175 000	DA	1.a	p.m.	87 500	DA	1.a	p.m.	87 500											
15 04 77 21			119 593 000	83 573 370			116 487 000	102 221 652			111 487 000	102 221 652	- 5 000 000	-6,78%	+22,31%								
15 05	DA	1.a	138 774 568	115 000 000	DA	1.a	162 187 779	150 000 000	DA	1.a	162 187 779	150 000 000											
15 05 01	DA	1.a	138 774 568	115 000 000	DA	1.a	162 187 779	150 000 000	DA	1.a	162 187 779	150 000 000											

Title Chapter Article Item	Section III - Commission										3-2			3/1							
	1					2					3					Difference (amount)			Difference (%)		
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a				p/a	
DA NDA	FF	c/a	p/a		DA NDA	FF	c/a	p/a		DA NDA	FF	c/a	p/a		c/a	p/a		c/a	p/a		
			138 774 568	115 000 000			162 187 779	150 000 000				162 187 779	150 000 000								
			4 539 701 295	4 052 011 674			4 731 263 986	4 394 099 837				4 720 995 740	4 388 831 591		- 10 268 246	- 5 268 246		+16,87%	+30,43%		+8,317%

**Title 16 — Communication**

Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
16 01	<b>Title 16 — Communication</b>																		
	Administrative expenditure of the 'Communication' policy area																		
16 01 01	Expenditure related to officials and temporary staff in the 'Communication' policy area																		
16 01 02	External personnel and other management expenditure in support of the 'Communication' policy area																		
16 01 02 01	NDA	5.2	70 564 357	70 564 357	NDA	5.2	73 740 791	73 740 791	NDA	5.2	73 514 985	73 514 985	- 225 806		- 225 806		+4,18%		+4,18%
16 01 02 01	NDA	5.2	6 358 176	6 358 176	NDA	5.2	6 610 620	6 610 620	NDA	5.2	6 526 245	6 526 245	- 84 375		- 84 375		+2,64%		+2,64%
16 01 02 03	NDA	5.2	17 867 000	17 867 000	NDA	5.2	17 891 000	17 891 000	NDA	5.2	17 891 000	17 891 000					+0,13%		+0,13%
16 01 02 11	NDA	5.2	2 920 416	2 920 416	NDA	5.2	2 914 323	2 914 323	NDA	5.2	2 914 323	2 914 323					-0,21%		-0,21%
16 01 03	Expenditure related to information and communication technology equipment and services, buildings and other working expenditure of the 'Communication' policy area																		
16 01 03 01	NDA	5.2	4 730 693	4 730 693	NDA	5.2	4 837 223	4 837 223	NDA	5.2	4 679 158	4 679 158	- 158 065		- 158 065		-1,09%		-1,09%
16 01 03 03	NDA	5.2	26 366 000	26 366 000	NDA	5.2	24 701 000	24 701 000	NDA	5.2	24 701 000	24 701 000					-6,31%		-6,31%
16 01 04	Support expenditure for operations and programmes in the 'Communication' policy area																		
16 01 04 02	NDA	3	1 203 000	1 203 000	NDA	3	1 260 000	1 260 000	NDA	3	1 260 000	1 260 000					+4,74%		+4,74%
16 01 60	NDA	5.2	1 260 000	1 260 000	NDA	5.2	1 260 000	1 260 000	NDA	5.2	1 260 000	1 260 000							
			131 269 642	131 269 642			133 214 957	133 214 957			132 746 711	132 746 711	- 468 246		- 468 246		+1,13%		+1,13%
16 03	Communication actions																		
16 03 01	Providing information to Union citizens																		
16 03 01 02	DA	3	6 304 000	5 346 000	DA	3	6 418 000	6 500 000	DA	3	6 418 000	6 500 000					+1,81%		+21,59%
16 03 01 03	DA	3	15 600 000	15 759 000	DA	3	16 100 000	15 500 000	DA	3	14 100 000	15 500 000	- 2 000 000		- 2 000 000		-9,62%		-1,64%
16 03 01 04	DA	3	20 511 000	19 078 000	DA	3	22 325 000	20 600 000	DA	3	17 825 000	20 600 000	- 4 500 000		- 4 500 000		-13,10%		+7,98%
16 03 01 05	DA	5.2	1 246 000	1 246 000	DA	5.2	1 246 000	1 246 000	DA	5.2	1 246 000	1 246 000							
16 03 02	Providing institutional communication and information analysis																		
16 03 02 01	DA	3	4 800 000	4 178 000	DA	3	4 200 000	4 200 000	DA	3	4 200 000	4 200 000					-12,50%		+0,53%

Title Chapter Article Item	Section III - Commission									1			2			3						3-2		3/1	
	Title 16 — Communication									Budget 2019			DB 2020			Council's Position on DB 2020						Difference (amount)		Difference (%)	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a	e/a	p/a	e/a	p/a	
16 03 02 02	DA	5.2	5 600 000	5 600 000	DA	5.2	5 600 000	5 600 000	DA	5.2	5 600 000	5 600 000	DA	5.2	5 600 000	5 600 000									
16 03 02 03	DA	3	21 700 000	22 198 000	DA	3	22 100 000	21 900 000	DA	3	22 100 000	21 900 000	DA	3	22 100 000	21 900 000									
16 03 02 04	DA	5.2	2 160 000	2 160 000	DA	5.2	2 160 000	2 160 000	DA	5.2	2 160 000	2 160 000	DA	5.2	2 160 000	2 160 000									
16 03 02 05	DA	3	7 000 000	6 238 000	DA	3	7 000 000	6 800 000	DA	3	7 000 000	6 800 000	DA	3	5 500 000	6 800 000									
<b>16 03 77</b>																									
16 03 77 04	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.									
16 03 77 05	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.									
			84 921 000	81 803 000			87 149 000	84 506 000			79 149 000	84 506 000			84 506 000	84 506 000									
<b>Total Chapter 16 03</b>			<b>216 190 642</b>	<b>213 072 642</b>			<b>220 363 957</b>	<b>217 720 957</b>			<b>211 895 711</b>	<b>217 252 711</b>			<b>- 8 468 246</b>	<b>- 468 246</b>									
<b>Total Title 16</b>																									

**Title 17 — Health and Food safety**

Title Chapter Article Item	Section III - Commission											3-2		3/1					
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
17 01																			
17 01 01			74 750 378	74 750 378		5.2	76 720 216	76 720 216		5.2	76 494 410	76 494 410		5.2	- 225 806	- 225 806	+2,33%	+2,33%	
17 01 02			6 481 418	6 481 418		5.2	7 527 918	7 527 918		5.2	6 526 671	6 526 671		5.2	- 84 375	- 84 375	+0,70%	+0,70%	
17 01 02 01			7 527 918	7 527 918		5.2				5.2	7 478 442	7 478 442		5.2	- 0,66%	- 0,66%	-0,66%	-0,66%	
17 01 03																			
17 01 03 01			5 011 327	5 011 327		5.2	5 032 667	5 032 667		5.2	4 874 602	4 874 602		5.2	- 158 065	- 158 065	-2,73%	-2,73%	
17 01 03 03			4 750 000	4 750 000		5.2	4 813 000	4 813 000		5.2	4 813 000	4 813 000		5.2	+1,33%	+1,33%	+1,33%	+1,33%	
17 01 04																			
17 01 04 02			1 500 000	1 500 000		3	1 500 000	1 500 000		3	1 500 000	1 500 000		3					
17 01 04 03			1 500 000	1 500 000		3	1 500 000	1 500 000		3	1 500 000	1 500 000		3					
17 01 06																			
17 01 06 02			4 550 000	4 550 000		3	4 550 000	4 550 000		3	4 550 000	4 550 000		3					
17 01 06 03			1 202 000	1 202 000		3	1 202 000	1 202 000		3	1 202 000	1 202 000		3					
17 03			107 273 041	107 273 041			109 407 371	109 407 371			108 939 125	108 939 125			- 468 246	- 468 246	+1,55%	+1,55%	
17 03 01			62 258 000	62 258 000		3	63 624 000	63 624 000		3	62 258 000	62 258 000		3	- 1 366 000	- 1 366 000	+7,59%	+7,59%	



Title Chapter Article Item	Section III - Commission										3-2			3/1					
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020								
	DA	FF	c/a	p/a	DA	NDA	FF	c/a	p/a	DA	NDA	FF	c/a	p/a	e/a	p/a	e/a	p/a	
17 03 10	DA	3	56 753 826	56 753 826	DA	3	57 179 653	57 179 653	57 179 653	DA	3	57 179 653	57 179 653	57 179 653					
17 03 11	DA	3	77 791 635	77 791 635	DA	3	105 016 536	100 970 549	100 970 549	DA	3	105 016 536	100 970 549	100 970 549			+35,00%	+0,75%	+29,80%
17 03 12	DA	3	6 531 697	6 531 697	DA	3	32 285 000	32 285 000	32 285 000	DA	3	32 285 000	32 285 000	32 285 000			+394,28%	+394,28%	+1,54%
17 03 12 01	DA	3	14 000 000	14 000 000	DA	3	15 715 000	15 715 000	15 715 000	DA	3	14 215 000	14 215 000	14 215 000					
17 03 12 02	DA	3	230 000	230 000	DA	4	220 000	220 000	220 000	DA	4	220 000	220 000	220 000			-4,35%	-4,35%	-100,00%
17 03 13	DA	4	230 000	230 000	DA	4	220 000	220 000	220 000	DA	4	220 000	220 000	220 000					
17 03 13	DA	4	230 000	230 000	DA	4	220 000	220 000	220 000	DA	4	220 000	220 000	220 000					
17 03 51	DA	3	p.m.	1 200 000	DA	3	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.					
17 03 77	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.					
17 03 77 05	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.					
17 03 77 08	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.					
17 03 77 09	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.					
17 03 77 10	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.					
17 03 77 11	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.					
17 03 77 12	DA	2	p.m.	440 273	DA	2	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.					
17 03 77 13	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.	DA	2	p.m.	p.m.	p.m.					
17 03 77 15	DA	3	p.m.	615 000	DA	3	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.					
17 03 77 16	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	399 993	DA	3	p.m.	p.m.	399 993					
17 03 77 17	DA	3	p.m.	144 000	DA	3	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.					
17 03 77 18	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.					

Title Chapter Article Item	Section III - Commission										3			3-2			3/1			
	1					2					Council's Position on DB 2020			Difference (amount)			Difference (%)			
	Budget 2019					DB 2020					DA	FF	c/a	p/a	DA	FF	c/a	p/a	c/a	p/a
17 03 77 20	DA	3	p.m.	50 000	DA	3	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.			-100,00%
17 03 77 22	DA	3	p.m.	199 000	DA	3	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.			-100,00%
17 03 77 23	DA	3	p.m.	360 000	DA	3	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.			-100,00%
17 03 77 24	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.			-100,00%
17 03 77 25	DA	3	p.m.	248 000	DA	3	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.			-100,00%
17 03 77 26	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.			-100,00%
17 03 77 27	DA	3	p.m.	150 000	DA	3	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.			-100,00%
17 03 77 28	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.			-100,00%
17 03 77 29	DA	3	700 000	350 000	DA	3	p.m.	210 000	210 000	DA	3	p.m.	210 000	DA	3	p.m.	210 000			-40,00%
17 04			218 265 158	213 063 431			274 040 189	265 080 195	265 080 195			271 174 189	263 580 195			-2 866 000	-1 500 000			+24,24%
																				+23,71%
17 04 01	DA	3	155 500 000	127 540 000	DA	3	171 000 000	143 880 000	143 880 000	DA	3	163 000 000	143 880 000			-8 000 000				+4,82%
17 04 02	DA	3	22 500 000	10 750 000	DA	3	30 500 000	19 800 000	19 800 000	DA	3	28 500 000	19 800 000			-2 000 000				+26,67%
17 04 03	DA	3	58 989 000	48 210 000	DA	3	55 798 000	58 193 000	58 193 000	DA	3	55 798 000	58 193 000			20 000 000				-5,41%
17 04 04	DA	3	50 000 000	50 000 000	DA	3	20 000 000	20 000 000	20 000 000	DA	3	20 000 000	20 000 000							-60,00%
17 04 07	DA	2	4 025 859	4 025 859	DA	2	6 430 708	6 430 708	6 430 708	DA	2	6 430 708	6 430 708							+59,74%

Title Chapter Article Item	Section III - Commission										3-2		3/1										
	1					2					3				Difference (amount)		Difference (%)						
	Budget 2019					DB 2020					Council's Position on DB 2020				c/a		p/a						
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a					
17 04 10	DA	4	310 000	310 000	DA	4	300 000	300 000	DA	4	300 000	300 000					-3,23%	p/a					
Contributions to International agreements and membership of international organisations in the fields of food safety, animal health, animal welfare and plant health																							
17 04 51	DA	3	p.m.	70 000	DA	3	p.m.	100 000	DA	3	p.m.	100 000							+42,86%				
Completion of previous measures in food and feed safety, animal health, animal welfare and plant health																							
17 04 77	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.											
Pilot projects and preparatory actions																							
17 04 77 03	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.											
Pilot project — Developing best practices in animal transport																							
17 04 77 04	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.											
Pilot project — Farmhouse and Artisan Cheesemakers' European Network — Project involving the production of European guidelines for proper hygienic practice																							
17 04 77 05	DA	2	p.m.	252 000	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.											
Pilot project — Establishment of a harmonised internal market for pigmeat obtained from pigs that have not been surgically castrated																							
17 04 77 06	DA	2	p.m.	p.m.	DA	2	p.m.	304 000	DA	2	p.m.	304 000											
Pilot project — Environmental monitoring of pesticide use through honeybees																							
Total Chapter 17 04																				- 10 000 000		-5,94%	
Total Title 17																				- 13 334 246		+6,04%	
																				621 527 028			
																				249 007 708			
																				274 028 708			
																				654 142 022			
																				249 007 708			
																				623 495 274			
																				667 476 268			
																				284 028 708			
																				241 157 859			
																				561 494 331			
																				291 324 859			
																				616 863 058			

**Title 18 — Migration and Home affairs**

Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
18 01																			
<b>18 01 01</b>	<b>NDA</b>	5.2	52 504 665	52 504 665	NDA	5.2	54 995 235	54 995 235	NDA	5.2	54 769 429	54 769 429	NDA	5.2	- 225 806	- 225 806	+4,31%	+4,31%	
<b>18 01 02</b>																			
18 01 02 01	NDA	5.2	3 651 866	3 651 866	NDA	5.2	3 830 516	3 830 516	NDA	5.2	3 746 141	3 746 141	NDA	5.2	- 84 375	- 84 375	+2,58%	+2,58%	
18 01 02 11	NDA	5.2	2 653 173	2 653 173	NDA	5.2	2 782 524	2 782 524	NDA	5.2	2 782 524	2 782 524	NDA	5.2			+4,88%	+4,88%	
<b>18 01 03</b>	<b>NDA</b>	5.2	<b>3 519 956</b>	<b>3 519 956</b>	<b>NDA</b>	5.2	<b>3 607 559</b>	<b>3 607 559</b>	<b>NDA</b>	5.2	<b>3 449 494</b>	<b>3 449 494</b>	<b>NDA</b>	5.2	<b>- 158 065</b>	<b>- 158 065</b>	<b>-2,00%</b>	<b>-2,00%</b>	
<b>18 01 04</b>																			
18 01 04 01	NDA	3	2 500 000	2 500 000	NDA	3	2 500 000	2 500 000	NDA	3	2 500 000	2 500 000	NDA	3					
18 01 04 02	NDA	3	2 500 000	2 500 000	NDA	3	2 500 000	2 500 000	NDA	3	2 500 000	2 500 000	NDA	3					
18 01 04 03	NDA	3	181 000	181 000	NDA	3	188 000	188 000	NDA	3	188 000	188 000	NDA	3			+3,87%	+3,87%	
18 01 04 04	NDA	3	100 000	100 000	NDA	3	100 000	100 000	NDA	3	100 000	100 000	NDA	3					
18 01 04 05	NDA	3	250 000	250 000	NDA	3	p.m.	p.m.	NDA	3	p.m.	p.m.	NDA	3			-100,00%	-100,00%	
<b>18 01 05</b>																			
18 01 05 01	NDA	1.a	2 259 151	2 259 151	NDA	1.a	2 304 334	2 304 334	NDA	1.a	2 304 334	2 304 334	NDA	1.a			+2,00%	+2,00%	
18 01 05 02	NDA	1.a	553 525	553 525	NDA	1.a	568 673	568 673	NDA	1.a	568 673	568 673	NDA	1.a			+2,74%	+2,74%	
18 01 05 03	NDA	1.a	560 869	560 869	NDA	1.a	588 913	588 913	NDA	1.a	588 913	588 913	NDA	1.a			+5,00%	+5,00%	
<b>18 01 06</b>																			

Title Chapter Article Item	Section III - Commission										3-2		3/1			
	1			2			3				Difference (amount)		Difference (%)			
	Budget 2019			DB 2020			Council's Position on DB 2020									
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	e/a	p/a	e/a	p/a
18 01 06 01			2 227 000	2 227 000	NDA		76 245 754	76 245 754	2 280 000		2 280 000	2 280 000		+2,38%		+2,38%
				73 461 205			73 461 205				75 777 508	75 777 508	- 468 246	+3,15%	- 468 246	+3,15%
18 02																
18 02 01			316 912 547	359 867 661	DA	3	287 071 440	468 544 124	468 544 124	3	287 071 440	468 544 124				
18 02 01 01			18 405 000	18 405 000												
			335 317 547	378 272 661												
18 02 01 02			135 679 988	233 349 807	DA	3	191 297 628	190 358 325	190 358 325	3	165 897 628	190 358 325	- 25 400 000	-18,42%		-18,42%
18 02 01 03			60 000 000	49 600 000	DA	3	20 000 000	9 000 000	9 000 000	3	20 000 000	9 000 000				-81,85%
18 02 02					DA	3				3						
18 02 03			293 185 279	293 185 279	DA	3	420 555 842	420 555 842	420 555 842	3	413 910 217	413 910 217	- 6 645 625	+41,18%	- 6 645 625	+41,18%
18 02 04			19 321 000	19 321 000												
			312 506 279	312 506 279												
18 02 05			136 456 565	136 456 565	DA	3	139 964 760	139 964 760	139 964 760	3	139 964 760	139 964 760				+2,57%
18 02 06			690 000	690 000												
			137 146 565	137 146 565												
18 02 07			8 847 082	8 847 082	DA	3	10 084 425	10 084 425	10 084 425	3	10 084 425	10 084 425				+13,99%
18 02 08			274 769 509	176 517 009	DA	3	239 198 734	216 838 361	216 838 361	3	239 198 734	216 838 361	- 22 349 373	-12,95%		+22,84%
18 02 09			20 581 000	26 255 000												
			295 350 509	202 772 009												
18 02 10					DA	3				3						
18 02 11					DA	3				3						
18 02 12					DA	3				3						

Title Chapter Article	Section III - Commission										3-2		3/1						
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA	FF	c/a	p/a	DA	FF	c/a	p/a	DA	FF	c/a	p/a	DA	FF	c/a	p/a	c/a	p/a	
<b>18 02 77</b>	<b>18 02 77</b>																		
	<b>Title 18 — Migration and Home affairs</b>																		
	<b>Pilot projects and preparatory actions</b>																		
18 02 77 01	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.			
18 02 77 02	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.			
	Total Chapter 18 02																		
	Reserve (40 02 41)																		
			1 225 850 970	1 257 823 403			1 308 172 829	1 455 345 837			1 276 127 204	1 448 700 212			- 32 045 625	- 6 645 625	+4,10%	+15,18%	
			58 997 000	64 671 000			1 003 000	1 003 000			1 003 000	1 003 000					-98,30%	-98,35%	
			1 284 847 970	1 322 494 403			1 309 175 829	1 456 348 837			1 277 130 204	1 449 703 212					-0,60%	+9,62%	
18 03	Asylum and Migration																		
<b>18 03 01</b>	<b>Asylum, Migration and Integration Fund</b>																		
18 03 01 01	DA	3	377 106 629	527 969 782	DA	3	589 841 729	622 469 782	DA	3	182 841 729	507 069 782			- 407 000 000	- 115 400 000	-51,51%	-3,96%	
			460 000 000	94 500 000							400 000 000	115 400 000			+ 400 000 000	+ 115 400 000	-13,04%	+22,12%	
			837 106 629	622 469 782							582 841 729	622 469 782			- 7 000 000		-30,37%		
18 03 01 02	DA	3	281 207 141	327 634 462	DA	3	356 348 555	327 634 462	DA	3	328 748 555	327 634 462			- 27 600 000		+16,91%		
<b>18 03 02</b>	<b>European Asylum Support Office (EASO)</b>																		
			94 032 843	94 032 843	DA	3	108 327 419	108 327 419	DA	3	108 327 419	108 327 419			- 24 685 306	- 24 685 306	+15,20%	+15,20%	
							24 685 306	24 685 306											
							133 012 725	133 012 725											
<b>18 03 03</b>	<b>European fingerprint database (EURODAC)</b>																		
18 03 51	DA	3	100 000	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.							
<b>18 03 77</b>	<b>Pilot projects and preparatory actions</b>																		
18 03 77 04	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.							
18 03 77 05	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.							
18 03 77 06	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.							

Title Chapter Article Item	Section III - Commission											3-2			3/1	
	1				2				3			Difference (amount)			Difference (%)	
	Budget 2019				DB 2020				Council's Position on DB 2020							
DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a		c/a	p/a
18 03 77 07		3	p.m.	p.m.	DA	3	p.m.	DA	3	p.m.	p.m.					
Title 18 — Migration and Home affairs																
Pilot project — Analysis of reception, protection and integration policies for unaccompanied minors in the Union																
18 03 77 08		3	p.m.	p.m.	DA	3	p.m.	DA	3	p.m.	p.m.					
Preparatory action — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees																
18 03 77 09		3	p.m.	p.m.	DA	3	p.m.	DA	3	p.m.	p.m.					
Preparatory action — Funding for the rehabilitation of victims of torture																
18 03 77 12		3	p.m.	p.m.	DA	3	p.m.	DA	3	p.m.	p.m.					
Preparatory action — Care service to support unaccompanied refugee and migrant minors in Europe																
Total Chapter 18 03																
Reserve (40 02 41)																
			752 446 613	949 637 087		1 054 517 703	1 058 431 663			619 917 703	943 031 663	- 434 600 000	- 115 400 000	- 17,61%	- 13,04%	- 0,70%
			460 000 000	94 500 000		24 685 306	24 685 306			400 000 000	115 400 000	+ 375 314 604	+ 90 714 604	- 1,304%	- 1,304%	+ 22,12%
			1 212 446 613	1 044 137 087		1 079 203 009	1 083 116 969			1 019 917 703	1 058 431 663	- 59 285 306	- 24 685 306	- 1,588%	- 1,588%	+ 1,37%
18 04																
Fostering European citizenship																
18 04 01																
<b>Europe for Citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level</b>																
18 04 01 01		3	25 189 000	26 000 000	DA	3	25 959 000	25 000 000		24 829 000	25 000 000	- 1 130 000		- 1,43%		- 3,85%
Europe for citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level																
18 04 01 02		3	p.m.	p.m.	DA	3	1 385 000	1 030 751		1 385 000	1 030 751					
European citizens' initiative																
18 04 51		3	p.m.	p.m.	DA	3	p.m.	p.m.		p.m.	p.m.					
<b>Completion of Europe for Citizens Programme (2007 to 2013)</b>																
Total Chapter 18 04																
Reserve (40 02 41)																
			25 189 000	26 000 000		27 344 000	26 030 751			26 214 000	26 030 751	- 1 130 000		+ 4,07%	- 100,00%	+ 0,12%
			1 085 000	814 000		814 000	814 000							- 100,00%	- 100,00%	- 100,00%
			26 274 000	26 814 000		28 158 000	26 844 751			26 214 000	26 844 751	- 630 751	- 18 750 000	- 2,33%	- 2,33%	- 2,92%
18 05																
Horizon 2020 — Research related to security																
18 05 03																
<b>Societal challenges</b>																
18 05 03 01		1.a	176 575 555	171 687 622	DA	1.a	195 504 220	168 549 256		176 754 220	168 549 256	- 18 750 000		+ 0,10%		- 1,83%
Fostering secure European societies																
18 05 50																
<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</b>																



Title Chapter Article Item	Section III - Commission															3-2		3/1																						
	1				2				3				Difference (amount)		Difference (%)																									
	Budget 2019				DB 2020				Council's Position on DB 2020				e/a		p/a																									
DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a																					
18 05 50 01	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.																								
18 05 50 02	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.																								
18 05 51	DA	1.a	p.m.	10 089 391	DA	1.a	p.m.	3 060 000	DA	1.a	p.m.	3 060 000	DA	1.a	p.m.	3 060 000				-69,67%																				
Total Chapter 18 05																					176 575 555	181 777 013	195 504 220	171 609 256	176 754 220	171 609 256					-18 750 000	+0,10%								
18 06	Anti-drugs policy																																							
18 06 01	DA	3	2 875 000	2 686 612	DA	3	2 999 000	2 300 000	DA	3	2 999 000	2 300 000	DA	3	2 999 000	2 300 000					+4,31%																			
18 06 02	DA	3	15 096 836	15 096 836	DA	3	16 266 349	16 266 349	DA	3	15 406 349	15 406 349	DA	3	15 406 349	15 406 349					+2,05%																			
18 06 51	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.																								
Total Chapter 18 06																					17 971 836	17 783 448	19 265 349	18 566 349	18 405 349	17 706 349					- 860 000	+2,41%							-0,43%	
18 07	Instrument for emergency support within the Union																																							
18 07 01	DA	3	p.m.	69 287 000	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.																								
Total Chapter 18 07																					p.m.	69 287 000	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.											-100,00%
<b>Total Title 18</b>																					2 271 495 179	2 575 769 156	2 681 049 855	2 806 229 610	2 193 195 984	2 682 855 739					2 682 855 739	-487 853 871	-123 373 871	-3,45%					+4,16%	
Reserve (40 02 41)																					520 082 000	159 985 000	25 688 306	25 688 306	401 003 000	116 403 000					+375 314 694	+90 714 694	+22,90%						-27,24%	
																					2 791 577 179	2 735 754 156	2 706 738 161	2 831 917 916	2 594 198 984	2 799 258 739					-112 539 177	-32 659 177	-7,07%						+2,32%	

**Title 19 — Foreign Policy Instruments**

Title Chapter Article Item	Section III - Commission											3-2		3/1		
	1				2				3			Difference (amount)		Difference (%)		
	Budget 2019				DB 2020				Council's Position on DB 2020			c/a		p/a		
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
19 01																
<b>19 01 01</b>	<b>Title 19 — Foreign Policy Instruments</b>															
19 01 01 01	Administrative expenditure of the 'Foreign policy instruments' policy area															
19 01 01 02	Expenditure related to officials and temporary staff — Headquarters															
19 01 02	Expenditure related to officials and temporary staff — Union delegations															
<b>19 01 02</b>	<b>External personnel and other management expenditure in support of the 'Foreign policy instruments' policy area</b>															
19 01 02 01	External personnel — Headquarters															
19 01 02 02	External personnel — Union delegations															
19 01 02 11	Other management expenditure — Headquarters															
19 01 02 12	Other management expenditure — Union delegations															
<b>19 01 03</b>	<b>Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Foreign policy instruments' policy area</b>															
19 01 03 01	Expenditure related to information and communication technology equipment and services															
19 01 03 02	Buildings and related expenditure — Union delegations															
<b>19 01 04</b>	<b>Support expenditure for operations and programmes in the 'Foreign policy instruments' policy area</b>															
19 01 04 01	Support expenditure for Instrument contributing to Stability and Peace															
19 01 04 02	Support expenditure for the Common Foreign and Security Policy (CFSP)															
19 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to election observation Missions (EOMs)															
19 01 04 04	Support expenditure for the Partnership Instrument															
<b>19 01 06</b>	<b>Executive agencies</b>															

Title Chapter Article Item	Section III - Commission										3			3-2			3/1			
	1					2					Council's Position on DB 2020					Difference (amount)			Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020									
	DA	DA	FF	c/a	p/a	DA	DA	FF	c/a	p/a	DA	DA	FF	c/a	p/a	c/a	p/a	e/a	p/a	
19 01 06 01	NDA		4	39 000	39 000	NDA		4	p.m.	p.m.	NDA		4	p.m.	p.m.	-100,00%				
				29 315 175	29 315 175				30 783 358	30 783 358					30 315 112	- 468 246	- 468 246	+3,41%	+3,41%	
19 02																				
19 02 01	DA	4	4	256 810 177	220 000 000	DA	4	4	266 073 177	240 000 000	DA	4	4	266 073 177	240 000 000	+3,61%		+3,61%	+9,09%	
19 02 02	DA	4	4	35 527 000	22 000 000	DA	4	4	39 784 000	32 000 000	DA	4	4	39 784 000	32 000 000	+11,98%		+11,98%	+45,45%	
19 02 51	DA	4	4	p.m.	5 000 000	DA	4	4	p.m.	p.m.	DA	4	4	p.m.	p.m.	-100,00%			-100,00%	
				292 337 177	247 000 000				305 857 177	272 000 000				305 857 177	272 000 000	+4,62%		+4,62%	+10,12%	
19 03																				
19 03 01																				
19 03 01 01	DA	4	4	19 000 000	20 000 000	DA	4	4	22 000 000	37 750 000	DA	4	4	22 000 000	37 750 000	+15,79%		+15,79%	+88,75%	
19 03 01 02	DA	4	4	80 000 000	78 000 000	DA	4	4	79 000 000	74 050 000	DA	4	4	79 000 000	74 050 000	-1,25%		-1,25%	-5,06%	
19 03 01 03	DA	4	4	p.m.	p.m.	DA	4	4	p.m.	p.m.	DA	4	4	p.m.	p.m.					
19 03 01 04	DA	4	4	176 857 000	171 000 000	DA	4	4	190 427 000	180 000 000	DA	4	4	190 427 000	180 000 000	+7,67%		+7,67%	+5,26%	
19 03 01 05	DA	4	4	19 000 000	p.m.	DA	4	4	11 000 000	p.m.	DA	4	4	11 000 000	p.m.	-42,11%		-42,11%		
19 03 01 06	DA	4	4	5 500 000	3 000 000	DA	4	4	1 000 000	350 000	DA	4	4	1 000 000	350 000	-81,82%		-81,82%	-88,33%	
19 03 01 07	DA	4	4	13 500 000	13 000 000	DA	4	4	20 000 000	14 000 000	DA	4	4	20 000 000	14 000 000	+48,15%		+48,15%	+7,69%	
19 03 02	DA	4	4	20 500 000	20 000 000	DA	4	4	28 000 000	22 000 000	DA	4	4	28 000 000	22 000 000	+36,59%		+36,59%	+10,00%	
				334 357 000	305 000 000				351 427 000	328 150 000				351 427 000	328 150 000	+5,11%		+5,11%	+7,59%	
19 04																				
19 04 01	DA	4	4	47 222 896	35 000 000	DA	4	4	48 442 462	42 000 000	DA	4	4	48 442 462	42 000 000	+2,58%		+2,58%	+20,00%	
19 04 51	DA	4	4	p.m.	p.m.	DA	4	4	p.m.	p.m.	DA	4	4	p.m.	p.m.					
				47 222 896	35 000 000				48 442 462	42 000 000				48 442 462	42 000 000	+2,58%		+2,58%	+20,00%	

Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
19 05	Cooperation with third countries under the Partnership Instrument (PI)																		
19 05 01	DA	4	135 667 000	70 000 000	DA	4	142 445 000	110 000 000	DA	4	134 165 000	110 000 000	DA	4	- 8 280 000		-1,11%	+57,14%	
19 05 20	DA	4	12 500 000	15 267 970	DA	4	13 700 000	14 102 724	DA	4	13 700 000	14 102 724	DA	4			+9,60%	-7,63%	
19 05 51	DA	4	p.m.	3 500 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4				-100,00%	
	Total Chapter 19 05																		
19 06	Information outreach on the Union's external relations																		
19 06 01	DA	4	15 000 000	15 000 000	DA	4	15 500 000	15 800 000	DA	4	15 500 000	15 800 000	DA	4			+3,33%	+5,33%	
19 06 77	DA	4	3 000 000	1 500 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4				-100,00%	
19 06 77 01			18 000 000	16 500 000			15 500 000	15 800 000			15 500 000	15 800 000					-13,89%	-4,24%	
	Total Chapter 19 06																		
	<b>Total Title 19</b>																		
			869 399 248	721 583 145			908 154 997	812 836 082			899 406 751	812 367 836			- 8 748 246	- 468 246	+3,45%	+12,58%	

**Title 20 — Trade**

Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
<b>Title 20 — Trade</b>																			
<b>Title 20 — Trade</b>																			
Administrative expenditure of the 'Trade' policy area																			
<b>20 01</b>																			
<b>20 01 01</b>																			
Expenditure related to officials and temporary staff — Headquarters	NDA	5.2	55 016 278	55 016 278	NDA	5.2	58 595 375	58 595 375	NDA	5.2	58 369 569	58 369 569	NDA	5.2	- 225 806	- 225 806	+6,10%		
<b>20 01 02</b>																			
Expenditure related to officials and temporary staff — Union delegations	NDA	5.2	15 407 577	15 407 577	NDA	5.2	16 762 507	16 762 507	NDA	5.2	16 762 507	16 762 507	NDA	5.2			+8,79%		
<b>20 01 02</b>																			
<b>External personnel and other management expenditure in support of the 'Trade' policy area</b>																			
External personnel — Headquarters	NDA	5.2	2 958 569	2 958 569	NDA	5.2	3 016 357	3 016 357	NDA	5.2	2 931 982	2 931 982	NDA	5.2	- 84 375	- 84 375	-0,90%		
External personnel — Union delegations	NDA	5.2	8 463 372	8 463 372	NDA	5.2	8 584 577	8 584 577	NDA	5.2	8 584 577	8 584 577	NDA	5.2			+1,43%		
Other management expenditure — Headquarters	NDA	5.2	4 347 413	4 347 413	NDA	5.2	4 346 572	4 346 572	NDA	5.2	4 346 572	4 346 572	NDA	5.2			-0,02%		
Other management expenditure — Union delegations	NDA	5.2	1 491 686	1 491 686	NDA	5.2	1 508 215	1 508 215	NDA	5.2	1 508 215	1 508 215	NDA	5.2			+1,11%		
<b>20 01 03</b>																			
<b>Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Trade' policy area</b>																			
Expenditure related to information and communication technology equipment and services	NDA	5.2	3 688 337	3 688 337	NDA	5.2	3 843 719	3 843 719	NDA	5.2	3 685 654	3 685 654	NDA	5.2	- 158 065	- 158 065	-0,07%		
Buildings and related expenditure — Union delegations	NDA	5.2	6 983 683	6 983 683	NDA	5.2	6 695 474	6 695 474	NDA	5.2	6 695 474	6 695 474	NDA	5.2			-4,13%		
Total Chapter 20 01			98 356 915	98 356 915			103 352 796	103 352 796			102 884 550	102 884 550			- 468 246	- 468 246	+4,60%		
<b>20 02</b>																			
<b>20 02 01</b>																			
Trade policy																			
External trade relations, including access to the markets of third countries	DA	4	12 584 000	11 800 000	DA	4	12 621 000	11 800 000	DA	4	12 621 000	11 800 000	DA	4			+0,29%		
<b>20 02 03</b>																			
Aid for trade — Multilateral initiatives	DA	4	4 500 000	4 500 000	DA	4	4 500 000	4 500 000	DA	4	4 500 000	4 500 000	DA	4			-100,00%		
<b>20 02 77</b>																			
Pilot projects and preparatory actions	DA	4	280 000	340 000	DA	4	p.m.	130 000	DA	4	p.m.	130 000	DA	4					
Pilot project — Women and trade: creating a model chapter on gender in free trade agreements based on data on women participating in trade and women participating in the domestic economy																			
Total Chapter 20 02			17 364 000	16 640 000			17 121 000	16 430 000			17 121 000	16 430 000			- 468 246	- 468 246	-1,40%		
<b>Total Title 20</b>			<b>115 720 915</b>	<b>114 996 915</b>			<b>120 473 796</b>	<b>119 782 796</b>			<b>120 005 550</b>	<b>119 314 550</b>			<b>- 468 246</b>	<b>- 468 246</b>	<b>+3,70%</b>		

**Title 21 — International Cooperation and Development**

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Title Chapter Article Item	Section III - Commission										3-2		3/1							
	1					2					3					Difference (amount)		Difference (%)		
	Budget 2019					DB 2020					Council's Position on DB 2020									
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a		
21 01																				
<b>21 01 01</b>																				
21 01 01 01	NDA	5.2	69 009 549	69 009 549	NDA	5.2	70 513 079	70 513 079	NDA	5.2	70 287 273	70 287 273	- 225 806		- 225 806		+1,85%		+1,85%	
21 01 01 02	NDA	5.2	83 238 496	83 238 496	NDA	5.2	94 718 259	94 718 259	NDA	5.2	94 718 259	94 718 259					+13,79%		+13,79%	
<b>21 01 02</b>																				
21 01 02 01	NDA	5.2	2 505 315	2 505 315	NDA	5.2	2 516 985	2 516 985	NDA	5.2	2 432 610	2 432 610	- 84 375		- 84 375		-2,90%		-2,90%	
21 01 02 02	NDA	5.2	2 683 509	2 683 509	NDA	5.2	2 861 524	2 861 524	NDA	5.2	2 861 524	2 861 524					+6,63%		+6,63%	
21 01 02 11	NDA	5.2	4 330 495	4 330 495	NDA	5.2	4 324 543	4 324 543	NDA	5.2	4 324 543	4 324 543					-0,14%		-0,14%	
21 01 02 12	NDA	5.2	3 507 282	3 507 282	NDA	5.2	3 733 928	3 733 928	NDA	5.2	3 733 928	3 733 928					+6,46%		+6,46%	
<b>21 01 03</b>																				
21 01 03 01	NDA	5.2	4 626 457	4 626 457	NDA	5.2	4 625 493	4 625 493	NDA	5.2	4 467 428	4 467 428	- 158 065		- 158 065		-3,44%		-3,44%	
21 01 03 02	NDA	5.2	16 420 172	16 420 172	NDA	5.2	16 576 175	16 576 175	NDA	5.2	16 576 175	16 576 175					+0,95%		+0,95%	
<b>21 01 04</b>																				
21 01 04 01	NDA	4	87 647 486	87 647 486	NDA	4	88 392 838	88 392 838	NDA	4	88 392 838	88 392 838					+0,85%		+0,85%	
21 01 04 03	NDA	4	10 573 850	10 573 850	NDA	4	10 854 220	10 854 220	NDA	4	10 854 220	10 854 220					+2,65%		+2,65%	
21 01 04 04	NDA	4	2 300 000	2 300 000	NDA	4	2 300 000	2 300 000	NDA	4	2 300 000	2 300 000								
21 01 04 05	NDA	4	1 475 951	1 475 951	NDA	4	1 490 710	1 490 710	NDA	4	1 490 710	1 490 710					+1,00%		+1,00%	
21 01 04 06	NDA	4	264 281	264 281	NDA	4	269 000	269 000	NDA	4	269 000	269 000					+1,79%		+1,79%	

Title Chapter Article	Section III - Commission										3		3-2		3/1			
	Budget 2019					DB 2020					Council's Position on DB 2020				Difference (amount)		Difference (%)	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	e/a	p/a
21 01 04 07	Support expenditure for the European Development Fund (EDF)																	
21 01 04 08	Support expenditure for trust funds managed by the Commission																	
21 01 06	<b>Executive agencies</b>																	
21 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Development Cooperation Instruments (DCIs)																	
	Total Chapter 21 01																	
21 02	Development cooperation instrument (DCI)																	
21 02 01	Cooperation with Latin America																	
21 02 02	Cooperation with Asia																	
21 02 03	Cooperation with Central Asia																	
21 02 04	Cooperation with the Middle East																	
21 02 05	Cooperation with Afghanistan																	
21 02 06	Cooperation with South Africa																	
21 02 07	Global public goods and challenges and poverty reduction, sustainable development and democracy																	
21 02 07 01	Environment and climate change																	
21 02 07 02	Sustainable energy																	
21 02 07 03	Human development																	
21 02 07 04	Food and nutrition security and sustainable agriculture																	
21 02 07 05	Migration and asylum																	
21 02 08	Financing initiatives in the area of development by or for civil society organisations and local authorities																	
21 02 08 01	Civil society in development																	
21 02 08 02	Local authorities in development																	
21 02 09	Pan-African programme to support the Joint Africa-European Union Strategy																	
21 02 20	Erasmus+ — Contribution from the development cooperation instrument (DCI)																	
21 02 30	Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies																	
21 02 40	Commodities agreements																	

Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020								
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
<b>21 02 51</b>	<b>Completion of actions in the area of development cooperation (prior to 2014)</b>																		
21 02 51 01	DA	4	p.m.	10 000 000	DA	4	p.m.	1 000 000	DA	4	p.m.	1 000 000	DA	4	p.m.	1 000 000			-90,00%
21 02 51 02	DA	4	p.m.	36 383 916	DA	4	p.m.	30 000 000	DA	4	p.m.	30 000 000	DA	4	p.m.	30 000 000			-17,55%
21 02 51 03	DA	4	p.m.	75 000 000	DA	4	p.m.	82 000 000	DA	4	p.m.	82 000 000	DA	4	p.m.	82 000 000			+9,33%
21 02 51 04	DA	4	p.m.	40 000 000	DA	4	p.m.	10 000 000	DA	4	p.m.	10 000 000	DA	4	p.m.	10 000 000			-75,00%
21 02 51 05	DA	4	p.m.	32 000 000	DA	4	p.m.	3 200 000	DA	4	p.m.	3 200 000	DA	4	p.m.	3 200 000			-90,00%
21 02 51 06	DA	4	p.m.	57 100 000	DA	4	p.m.	15 400 000	DA	4	p.m.	15 400 000	DA	4	p.m.	15 400 000			-73,03%
21 02 51 07	DA	4	p.m.	3 500 000	DA	4	p.m.	2 500 000	DA	4	p.m.	2 500 000	DA	4	p.m.	2 500 000			-28,57%
21 02 51 08	DA	4	p.m.	60 500 000	DA	4	p.m.	55 100 000	DA	4	p.m.	55 100 000	DA	4	p.m.	55 100 000			-8,93%
<b>21 02 77</b>	<b>Pilot projects and preparatory actions</b>																		
21 02 77 02	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.			
21 02 77 07	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.			
21 02 77 10	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.			
21 02 77 13	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.			
21 02 77 14	DA	4	p.m.	500 000	DA	4	p.m.	500 000	DA	4	p.m.	500 000	DA	4	p.m.	500 000			-100,00%
21 02 77 15	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.			
21 02 77 16	DA	4	p.m.	500 000	DA	4	p.m.	500 000	DA	4	p.m.	500 000	DA	4	p.m.	500 000			
21 02 77 18	DA	4	p.m.	140 000	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.			
21 02 77 19	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.			
21 02 77 20	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.			

Title Chapter Article Item	Section III - Commission										3			3-2			3/1				
	1					2					Council's Position on DB 2020			Difference (amount)			Difference (%)				
	Budget 2019					DB 2020					DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
	<b>Title 21 — International Cooperation and Development</b>																				
21 02 77 21	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	p/a	p/a	
	Preparatory action — Building and strengthening local partnerships to develop social economy and to establish social enterprises in Eastern Africa																				
21 02 77 22	DA	4	p.m.	150 000	150 000	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	-100,00%	
	Pilot project — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas																				
21 02 77 23	DA	4	p.m.	126 653	126 653	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	-100,00%	
	Pilot project — Access to justice and reparation for victims of the most serious crimes committed in the Democratic Republic of Congo (DRC)																				
21 02 77 24	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	-100,00%	
	Pilot project — Mapping the global threat posed by antimicrobial resistance																				
21 02 77 25	DA	4	p.m.	80 000	80 000	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	-100,00%	
	Pilot project — Enhance children's rights, protection and access to education for children and adolescents displaced in Guatemala, Honduras and El Salvador																				
21 02 77 26	DA	4	p.m.	350 000	350 000	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	650 153	DA	4	p.m.	650 153	p.m.	+85,76%	
	Pilot project — Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area (GPAA) in South Sudan																				
21 02 77 27	DA	4	p.m.	550 000	550 000	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	450 000	DA	4	p.m.	450 000	p.m.	-18,18%	
	Pilot project — Piloting the use of Participatory Rangeland Management (PRM) in Kenya and Tanzania																				
21 02 77 28	DA	4	p.m.	500 000	500 000	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	-100,00%	
	Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development																				
21 02 77 29	DA	4	p.m.	500 000	500 000	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	-100,00%	
	Preparatory action — Support for micro, small and medium-sized enterprises (SMMEs) in developing countries																				
21 02 77 30	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	-100,00%	
	Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas																				
21 02 77 31	DA	4	p.m.	225 000	225 000	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	-100,00%	
	Pilot project — Santé pour tous — Health for All — A joint project carried out by Aïmes-Afrique (Togo) and Aktion PRI-Togohille e.V.																				
21 02 77 32	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	-100,00%	
	Preparatory action — Young European Volunteers for Development																				
21 02 77 33	DA	4	350 000	350 000	300 000	DA	4	p.m.	p.m.	300 000	DA	4	p.m.	300 000	DA	4	p.m.	300 000	p.m.	-100,00%	
	Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala																				
21 02 77 35	DA	4	1 195 000	597 500	597 500	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	-100,00%	
	Pilot project — Extension of the universal health coverage in Mauritania																				
21 02 77 36	DA	4	1 500 000	750 000	750 000	DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	-100,00%	
	Preparatory action — Investing in sustainable peace and community rebuilding in the Cauca region of Colombia																				

Title Chapter Article Item	Section III - Commission											3-2			3/1								
	1						2						3						Difference (amount)			Difference (%)	
	Budget 2019						DB 2020						Council's Position on DB 2020										
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	e/a	p/a	e/a	p/a			
21 04	Total Chapter 21 02																						
21 04 01	DA	4	138 124 454	110 000 000	DA	4	141 214 245	125 000 000	DA	4	136 618 245	125 000 000	DA	4	136 618 245	125 000 000	-1,09%		-1,09%				
21 04 51	DA	4	p.m.	3 000 000	DA	4	p.m.	1 000 000	DA	4	p.m.	1 000 000	DA	4	p.m.	1 000 000							
21 04 77	DA	4	p.m.		DA	4	p.m.		DA	4	p.m.		DA	4	p.m.								
21 04 77 02	Pilot project — Civil Society Forum EU-Russia																						
21 05	Total Chapter 21 04																						
21 05 01	DA	4	73 900 000	56 300 000	DA	4	77 250 000	62 000 000	DA	4	77 250 000	62 000 000	DA	4	77 250 000	62 000 000	+4,53%		+4,53%				
21 05 51	DA	4	p.m.	7 500 000	DA	4	p.m.	5 000 000	DA	4	p.m.	5 000 000	DA	4	p.m.	5 000 000							
21 06	Total Chapter 21 05																						
21 06 01	DA	4	32 154 049	30 000 000	DA	4	31 394 290	23 700 000	DA	4	31 394 290	23 700 000	DA	4	31 394 290	23 700 000	-2,36%		-2,36%				
21 06 02	DA	4	p.m.		DA	4	p.m.		DA	4	p.m.		DA	4	p.m.								
21 06 51	DA	4	p.m.	10 000 000	DA	4	p.m.	7 500 000	DA	4	p.m.	7 500 000	DA	4	p.m.	7 500 000							
21 07	Total Chapter 21 06																						
21 07 01	DA	4	32 640 000	32 110 000	DA	4	33 220 000	33 104 000	DA	4	33 220 000	33 104 000	DA	4	33 220 000	33 104 000	+1,78%		+1,78%				
21 08	Total Chapter 21 07																						
	Development and cooperation worldwide																						

Title Chapter Article Item	Section III - Commission													3/1 Difference (%)			
	1 Budget 2019				2 DB 2020				3 Council's Position on DB 2020				3-2 Difference (amount)				
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	e/a		p/a		
<b>Title 21 — International Cooperation and Development</b>																	
21 08 01	DA	4	28 332 000	29 585 532	DA	4	32 644 000	30 498 459	DA	4	27 356 000	30 498 459	- 5 288 000	-3,44%			
Evaluation of the results of Union aid and follow-up and audit measures														+3,09%			
21 08 02	DA	4	14 896 000	12 658 936	DA	4	15 335 000	15 445 488	DA	4	15 335 000	15 445 488		+2,95%			
Coordination and promotion of awareness on development issues and on the engagement and neighbourhood policies														+22,01%			
	Total Chapter 21 08													-1,24%			
21 09	Completion of actions implemented under Industrialised Countries Instrument (ICI+) Programme													+8,76%			
21 09 51	Completion of former actions (prior to 2014)																
21 09 51 01	DA	4	p.m.	4 000 000	DA	4	p.m.	2 000 000	DA	4	p.m.	2 000 000					
Asia																	
21 09 51 02	DA	4	p.m.	1 000 000	DA	4	p.m.	1 000 000	DA	4	p.m.	1 000 000					
Latin America																	
21 09 51 03	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.					
Africa																	
	Total Chapter 21 09													-40,00%			
<b>Total Title 21</b>														+0,11%			
			<b>3 716 766 158</b>	<b>3 301 481 774</b>				<b>3 801 140 748</b>	<b>3 302 434 335</b>				<b>3 720 788 502</b>	<b>3 281 966 089</b>	<b>- 20 468 246</b>	<b>- 80 352 246</b>	<b>-20 468 246</b>

**Title 22 — Neighbourhood and Enlargement negotiations**

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Title Chapter Article Item	Section III - Commission												3-2		3/1	
	1				2				3				Difference (amount)		Difference (%)	
	Budget 2019				DB 2020				Council's Position on DB 2020				c/a		p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 22 — Neighbourhood and Enlargement negotiations															
22 01	Administrative expenditure of the 'Neighbourhood and enlargement negotiations' policy area															
22 01 01	Expenditure related to officials and temporary staff — Headquarters															
22 01 01 01	NDA	5.2	33 129 567	33 129 567	NDA	5.2	37 987 680	37 987 680	NDA	5.2	37 761 874	37 761 874	- 225 806	- 225 806	+13,98%	+13,98%
22 01 01 02	NDA	5.2	23 862 954	23 862 954	NDA	5.2	25 648 655	25 648 655	NDA	5.2	25 648 655	25 648 655			+7,48%	+7,48%
22 01 02	External personnel and other management expenditure in support of the 'Neighbourhood and enlargement negotiations' policy area															
22 01 02 01	NDA	5.2	2 071 959	2 071 959	NDA	5.2	2 105 136	2 105 136	NDA	5.2	2 020 761	2 020 761	- 84 375	- 84 375	-2,47%	-2,47%
22 01 02 02	NDA	5.2	963 311	963 311	NDA	5.2	977 107	977 107	NDA	5.2	977 107	977 107			+1,43%	+1,43%
22 01 02 11	NDA	5.2	1 620 764	1 620 764	NDA	5.2	1 616 957	1 616 957	NDA	5.2	1 616 957	1 616 957			-0,23%	-0,23%
22 01 02 12	NDA	5.2	1 025 990	1 025 990	NDA	5.2	1 032 322	1 032 322	NDA	5.2	1 032 322	1 032 322			+0,62%	+0,62%
22 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Neighbourhood and enlargement negotiations' policy area															
22 01 03 01	NDA	5.2	2 221 020	2 221 020	NDA	5.2	2 491 903	2 491 903	NDA	5.2	2 333 838	2 333 838	- 158 065	- 158 065	+5,08%	+5,08%
22 01 03 02	NDA	5.2	4 803 411	4 803 411	NDA	5.2	4 582 825	4 582 825	NDA	5.2	4 582 825	4 582 825			-4,59%	-4,59%
22 01 04	Support expenditure for operations and programmes in the 'Neighbourhood and enlargement negotiations' policy area															
22 01 04 01	NDA	4	43 500 894	43 500 894	NDA	4	44 139 408	44 139 408	NDA	4	44 139 408	44 139 408			+1,47%	+1,47%
22 01 04 02	NDA	4	51 098 872	51 098 872	NDA	4	50 905 181	50 905 181	NDA	4	50 905 181	50 905 181			-0,38%	-0,38%
22 01 04 03	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.				
22 01 06	Executive agencies															
22 01 06 01	NDA	4	689 000	689 000	NDA	4	635 000	635 000	NDA	4	635 000	635 000			-7,84%	-7,84%



Title Chapter Article Item	Section III - Commission										3			3-2			3/1					
	1					2					Council's Position on DB 2020					Difference (amount)			Difference (%)			
	Budget 2019					DB 2020																
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	e/a	p/a	e/a	p/a		
22 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution From European Neighbourhood Instrument (ENI)					NDA	4	1 926 000	1 926 000	1 926 000	NDA	4	1 868 000	1 868 000	1 868 000	1 868 000	1 868 000			-3,01%	-3,01%	
	Total Chapter 22 01							166 913 542	166 913 542	173 990 174			173 990 174	173 521 928	173 521 928	- 468 246	- 468 246			+3,96%	+3,96%	
22 02	Engagement process and strategy																					
22 02 01	<b>Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and North Macedonia</b>					DA	4	193 267 000	227 854 842	189 267 000	DA	4	189 267 000	212 302 068	189 267 000	212 302 068			-2,07%	-6,83%		
22 02 01 01	Support for political reforms and related progressive alignment with the Union acquis					DA	4	310 439 000	158 031 933	396 900 044	DA	4	396 900 044	199 087 189	396 900 044	199 087 189			+27,85%	+25,98%		
22 02 01 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis					DA	4				DA	4										
22 02 02	<b>Support to Iceland</b>					DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	p.m.						
22 02 02 01	Support for political reforms and related progressive alignment with the Union acquis					DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	p.m.						
22 02 02 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis					DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	p.m.						
22 02 03	<b>Support to Turkey</b>					DA	4	160 000 000	105 719 568	160 000 000	DA	4	160 000 000	58 772 300	134 000 000	58 772 300			-16,25%	-44,41%		
22 02 03 01	Support for political reforms and related progressive alignment with the Union acquis					DA	4	898 700 000	678 080 653	65 000 000	DA	4	65 000 000	463 786 099	60 000 000	463 786 099			-93,32%	-31,60%		
22 02 03 02	Support for economic, social and territorial development and related progressive alignment with the Union acquis					DA	4				DA	4										
22 02 04	<b>Regional integration and territorial cooperation and support to groups of countries (horizontal programmes)</b>					DA	4	603 729 000	204 433 787	603 637 000	DA	4	603 637 000	304 788 952	304 788 952	304 788 952			-0,02%	+49,09%		
22 02 04 01	Multi-country programmes, regional integration and territorial cooperation					DA	4	32 311 000	36 129 402	32 365 000	DA	4	32 365 000	25 325 250	32 365 000	25 325 250			+0,17%	-29,90%		
22 02 04 02	Erasmus+ — Contribution from the Instrument for Pre-accession Assistance (IPA)					DA	4	4 812 073	4 812 073	4 652 100	DA	4	4 652 100	4 652 100	4 652 100	4 652 100			-3,32%	-3,32%		
22 02 04 03	Contribution to the Energy Community for South-East Europe					DA	4	p.m.	75 304 934	p.m.	DA	4	p.m.	31 063 116	p.m.	31 063 116					-58,75%	
22 02 51	<b>Completion of former pre-accession assistance (prior to 2014)</b>					DA	4				DA	4										
22 02 77	<b>Pilot projects and preparatory actions</b>					DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	p.m.						
22 02 77 01	Pilot project — Preserving and restoring cultural heritage in conflict areas					DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	p.m.						
22 02 77 02	Preparatory action — Preserving and restoring cultural heritage in conflict areas					DA	4	p.m.	p.m.	p.m.	DA	4	p.m.	p.m.	p.m.	p.m.						

Title Chapter Article Item	Section III - Commission										3			3-2			3/1				
	1					2					Council's Position on DB 2020					Difference (amount)			Difference (%)		
	Budget 2019					DB 2020					Council's Position on DB 2020										
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	e/a	p/a	e/a	p/a	
22 02 77 03			2 203 258 073	1 490 367 192			1 451 821 144	1 299 777 074			1 420 821 144	1 299 777 074			- 31 000 000		-35,51%				
22 04																					
22 04 01																					
22 04 01 01	DA	4	133 923 308	113 187 109	DA	4	130 732 660	99 184 805	DA	4	130 732 660	99 184 805					-2,38%				
22 04 01 02	DA	4	668 160 985	460 291 018	DA	4	654 227 065	470 341 793	DA	4	654 227 065	470 341 793					-2,09%				
22 04 01 03	DA	4	423 718 409	176 765 265	DA	4	401 220 115	193 963 018	DA	4	386 220 115	188 963 018					-8,85%				
22 04 01 04	DA	4	329 811 939	228 241 231	DA	4	320 598 750	302 440 740	DA	4	320 598 750	302 440 740					-2,79%				
22 04 02																					
22 04 02 01	DA	4	250 016 953	118 847 071	DA	4	251 379 012	142 497 911	DA	4	251 379 012	142 497 911					+0,54%				
22 04 02 02	DA	4	380 730 900	293 298 386	DA	4	385 828 623	268 456 920	DA	4	385 828 623	268 456 920					+1,34%				
22 04 02 03	DA	4	12 770 062	4 949 450	DA	4	12 708 666	2 488 783	DA	4	12 708 666	2 488 783					-0,48%				
22 04 03																					
22 04 03 01	DA	4	93 150 335	105 082 359	DA	4	96 299 260	53 256 169	DA	4	96 299 260	53 256 169					+3,38%				
22 04 03 02	DA	1.b	79 548 996	105 082 358	DA	1.b	81 139 971	53 256 169	DA	1.b	81 139 971	53 256 169					+2,00%				
22 04 03 03	DA	4	215 100 000	102 849 403	DA	4	223 300 000	145 229 012	DA	4	215 300 000	140 229 012					+0,09%				
22 04 03 04	DA	4	28 500 000	5 649 933	DA	4	28 500 000	16 297 114	DA	4	28 500 000	16 297 114					+188,45%				
22 04 20	DA	4	86 794 000	99 522 552	DA	4	88 242 000	83 635 984	DA	4	88 242 000	83 635 984					+1,67%				
22 04 51	DA	4	p.m.	298 597 906	DA	4	p.m.	135 602 472	DA	4	p.m.	135 602 472					-54,59%				

Title Chapter Article Item	Section III - Commission										3			3-2			3/1						
	1					2					Council's Position on DB 2020					Difference (amount)		Difference (%)					
	Budget 2019					DB 2020										c/a		p/a					
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a					
22 04 52	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.							
22 04 77	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.							
22 04 77 03	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.							
22 04 77 04	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.							
22 04 77 05	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.							
22 04 77 06	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.							
22 04 77 07	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.							
			2 702 225 887	2 112 364 241			2 674 176 122	1 966 650 890			2 651 176 122	1 956 650 890			2 651 176 122	1 956 650 890	- 23 000 000	- 10 000 000	- 1,89%	- 7,37%			
			5 072 397 502	3 769 644 975			4 299 987 440	3 440 418 138			4 245 519 194	3 429 949 892			4 245 519 194	3 429 949 892	- 54 468 246	- 10 468 246	- 16,30%	- 9,01%			
			Total Chapter 22 04																				
			Total Title 22																				

**Title 23 — Humanitarian aid and civil protection**

Title Chapter Article Item	Section III - Commission										3		3-2		3/1				
	1					2					Council's Position on DB 2020				Difference (amount)		Difference (%)		
	Budget 2019					DB 2020					DA	FF	c/a	p/a	DA	FF	c/a	p/a	
	Title 23 — Humanitarian aid and civil protection					DA	FF	c/a	p/a	DA	FF	c/a	p/a	DA	FF	c/a	p/a		
23 01	Title 23 — Humanitarian aid and civil protection					NDA	5.2	28 584 545	28 584 545	NDA	5.2	32 525 399	32 525 399	32 299 593	5.2	32 299 593	32 299 593	+13,00%	
23 01 01	Administrative expenditure of the 'Humanitarian aid and civil protection' policy area					NDA	5.2	4 587 606	4 587 606	NDA	5.2	6 370 953	6 370 953	6 286 578	5.2	6 286 578	6 286 578	+37,03%	
23 01 02	Expenditure related to officials and temporary staff in the 'Humanitarian aid and civil protection' policy area					NDA	5.2	1 912 327	1 912 327	NDA	5.2	2 008 315	2 008 315	2 008 315	5.2	2 008 315	2 008 315	+5,02%	
23 01 03	External personnel and other management expenditure in support of the 'Humanitarian aid and civil protection' policy area					NDA	5.2	1 916 332	1 916 332	NDA	5.2	2 133 590	2 133 590	1 975 525	5.2	1 975 525	1 975 525	+3,09%	
23 01 04	Support expenditure for operations and programmes in the 'Humanitarian aid and civil protection' policy area					NDA	4	9 552 665	9 552 665	NDA	4	9 589 221	9 589 221	9 589 221	4	9 589 221	9 589 221	+0,38%	
23 01 06	Executive agencies					NDA	4	1 172 000	1 172 000	NDA	4	1 256 000	1 256 000	1 256 000	4	1 256 000	1 256 000	+7,17%	
23 02	Education, Audiovisual and Culture Executive Agency — Contribution from EU Aid Volunteers initiative							47 725 475	47 725 475			53 883 478	53 883 478	53 415 232		53 415 232	53 415 232	+11,92%	
23 02 01	Humanitarian aid, food assistance and disaster preparedness					DA	4	1 592 271 335	1 540 690 000	DA	4	1 042 234 779	1 144 000 000	992 234 779	4	1 144 000 000	1 144 000 000	-37,68%	
23 02 02	Delivery of rapid, effective and needs-based humanitarian aid and food assistance					DA	4	50 000 000	52 800 000	DA	4	50 000 000	53 700 000	50 000 000	4	53 700 000	53 700 000	+1,70%	
23 02 77	Pilot projects and preparatory actions					DA	4	p.m.	250 000	DA	4	p.m.	p.m.	p.m.	4	p.m.	p.m.	-100,00%	
23 03	Pilot project — Ensuring effective delivery of aid to victims of sexual and gender-based violence in humanitarian settings							1 642 271 335	1 593 740 000			1 092 234 779	1 197 700 000	1 042 234 779		1 197 700 000	1 197 700 000	-36,54%	
23 03 01	The Union Civil Protection Mechanism																		
	Disaster prevention and preparedness																		

Title Chapter Article Item	Section III - Commission										3-2		3/1					
	1					2					3				Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020							
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a
23 03 01 01	Disaster prevention and preparedness within the Union Reserve (40 02 41)	DA	3	28 256 000	23 200 000	DA	3	137 788 000	63 000 000	DA	3	137 788 000	63 000 000				+387,64%	+171,55%
				105 900 000	46 560 000												-100,00%	-100,00%
				134 156 000	69 760 000												+2,71%	-9,69%
23 03 01 02	Disaster prevention and preparedness in Third countries	DA	4	5 846 000	5 819 041	DA	4	6 029 000	5 206 250	DA	4	6 029 000	5 206 250				+3,13%	-10,53%
23 03 01 03	European Solidarity Corps — Contribution from Union Civil Protection Mechanism (UCPM)	DA	3	2 000 000	2 000 000	DA	3	2 000 000	2 000 000	DA	3	2 000 000	2 000 000					
<b>23 03 02</b>	<b>Rapid and efficient emergency response interventions in the event of major disasters</b>																	
23 03 02 01	Rapid and efficient emergency response interventions in the event of major disasters within the Union Reserve (40 02 41)	DA	3	4 100 000	3 700 000	DA	3	16 382 000	12 000 000	DA	3	16 382 000	12 000 000				+299,56%	+224,32%
				9 300 000	6 200 000												-100,00%	-100,00%
				13 400 000	9 900 000												+22,25%	+21,21%
23 03 02 02	Rapid and efficient emergency response interventions in the event of major disasters in Third countries Reserve (40 02 41)	DA	4	15 700 000	12 846 000	DA	4	12 700 000	10 500 000	DA	4	12 700 000	10 500 000				-19,11%	-18,26%
				2 000 000	2 000 000												-100,00%	-100,00%
				17 700 000	14 846 000												-28,25%	-29,27%
<b>23 03 51</b>	<b>Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)</b>	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.					
<b>23 03 77</b>	<b>Pilot projects and preparatory actions</b>																	
23 03 77 03	Pilot project — Early-warning system for natural disasters	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.					
23 03 77 04	Preparatory action — Network of European hubs for civil protection and crisis management	DA	4	p.m.	750 000	DA	4	p.m.	361 500	DA	4	p.m.	361 500					-51,80%
	Total Chapter 23 03			55 902 000	48 315 041			174 899 000	93 067 750			174 899 000	93 067 750				+212,87%	+92,63%
	Reserve (40 02 41)			117 200 000	54 760 000												-100,00%	-100,00%
				173 102 000	103 075 041												+1,04%	-9,71%
23 04	EU Aid Volunteers initiative																	
<b>23 04 01</b>	<b>EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises</b>	DA	4	18 365 000	14 881 584	DA	4	19 355 000	17 584 960	DA	4	18 281 000	17 584 960		-1 074 000		-0,46%	+18,17%

Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020								
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	e/a	p/a	
Total Chapter 23 04			18 365 000	14 881 584			19 355 000	17 584 960			18 281 000	17 584 960			- 1 074 000		-0,46%	+18,17%	
Total Title 23 Reserve (40 02 41)			1 764 263 810	1 704 662 100			1 340 372 257	1 362 236 188			1 288 830 011	1 361 767 942			- 51 542 246	- 468 246	-26,95%	-20,12%	
			117 200 000	54 760 000													-100,00%	-100,00%	
			1 881 463 810	1 759 422 100													-31,50%	-22,60%	

**Title 24 — Fight against fraud**



Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
24 01	<b>Title 24 — Fight against fraud</b>																		
	Administrative expenditure of the 'Fight against fraud' policy area																		
24 01 07	NDA	5.2	59 526 000	59 526 000	NDA	5.2	60 925 000	60 925 000	NDA	5.2	60 925 000	60 925 000	NDA	5.2	60 925 000	60 925 000	+2,35%		
24 01 08	NDA	5.2	200 000	200 000	NDA	5.2	200 000	200 000	NDA	5.2	200 000	200 000	NDA	5.2	200 000	200 000	+2,35%		
			59 726 000	59 726 000			61 125 000	61 125 000			61 125 000	61 125 000			61 125 000	61 125 000	+2,34%	+2,34%	
24 02	Total Chapter 24 01																		
	Promoting activities in the field of the protection of the European Union's financial interests (Hercule III)																		
24 02 01	DA	I.a	15 891 200	16 064 692	DA	I.a	16 443 100	13 647 773	DA	I.a	16 443 100	13 647 773	DA	I.a	16 443 100	13 647 773	+3,47%	-15,04%	
24 02 51	DA	I.a	p.m.	p.m.	DA	I.a	p.m.	p.m.	DA	I.a	p.m.	p.m.	DA	I.a	p.m.	p.m.			
			15 891 200	16 064 692			16 443 100	13 647 773			16 443 100	13 647 773			16 443 100	13 647 773	+3,47%	-15,04%	
24 04	Total Chapter 24 02																		
	Anti-fraud information system (AFIS)																		
24 04 01	DA	I.a	7 194 900	7 154 572	DA	I.a	7 453 500	6 559 080	DA	I.a	7 453 500	6 559 080	DA	I.a	7 453 500	6 559 080	+3,59%	-8,32%	
			7 194 900	7 154 572			7 453 500	6 559 080			7 453 500	6 559 080			7 453 500	6 559 080	+3,59%	-8,32%	
			82 812 100	82 945 264			85 021 600	81 331 853			85 021 600	81 331 853			85 021 600	81 331 853	+2,67%	-1,95%	
	<b>Total Title 24</b>																		

**Title 25 — Commission's policy coordination and legal advice**

Title Chapter Article Item	Section III - Commission												3-2		3/1								
	1						2						3						Difference (amount)		Difference (%)		
	Budget 2019						DB 2020						Council's Position on DB 2020						c/a		p/a		
	DA	FF	c/a	p/a	DA	NDA	FF	c/a	p/a	DA	NDA	FF	c/a	p/a	DA	NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
25 01	Title 25 — Commission's policy coordination and legal advice																						
	Administrative expenditure of the 'Commission's policy coordination and legal advice' policy area																						
<b>25 01 01</b>	<b>Expenditure related to officials and temporary staff in the 'Commission's policy coordination and legal advice' policy area</b>																						
25 01 01 01	NDA	5.2	193 035 376	193 035 376	NDA	5.2	199 000 820	199 000 820	199 000 820	NDA	5.2	198 775 014	198 775 014	198 775 014	- 225 806	- 225 806				+2,97%	+2,97%		
25 01 01 03	NDA	5.2	12 623 000	12 623 000	NDA	5.2	10 946 000	10 946 000	10 946 000	NDA	5.2	10 946 000	10 946 000	10 946 000						-13,29%	-13,29%		
<b>25 01 02</b>	<b>External personnel and other management expenditure in support of the 'Commission's policy coordination and legal advice' policy area</b>																						
25 01 02 01	NDA	5.2	10 208 543	10 208 543	NDA	5.2	10 731 951	10 731 951	10 731 951	NDA	5.2	10 647 576	10 647 576	10 647 576	- 84 375	- 84 375				+4,30%	+4,30%		
25 01 02 03	NDA	5.2	980 000	980 000	NDA	5.2	980 000	980 000	980 000	NDA	5.2	980 000	980 000	980 000									
25 01 02 11	NDA	5.2	17 106 665	17 106 665	NDA	5.2	17 405 468	17 405 468	17 405 468	NDA	5.2	17 405 468	17 405 468	17 405 468						+1,75%	+1,75%		
25 01 02 13	NDA	5.2	4 150 000	4 150 000	NDA	5.2	4 600 000	4 600 000	4 600 000	NDA	5.2	4 600 000	4 600 000	4 600 000						+10,84%	+10,84%		
<b>25 01 03</b>	<b>Expenditure related to information and communication technology equipment and services of the 'Commission's policy coordination and legal advice' policy area</b>																						
25 01 07	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	p.m.	NDA	5.2	p.m.	p.m.	p.m.									
25 01 08	NDA	5.2	3 500 000	3 500 000	NDA	5.2	3 500 000	3 500 000	3 500 000	NDA	5.2	3 500 000	3 500 000	3 500 000									
25 01 10	NDA	5.2	1 472 000	1 472 000	NDA	5.2	1 497 367	1 497 367	1 497 367	NDA	5.2	1 497 367	1 497 367	1 497 367						+1,72%	+1,72%		
25 01 11	NDA	5.2	1 985 000	1 985 000	NDA	5.2	2 200 000	2 200 000	2 200 000	NDA	5.2	2 200 000	2 200 000	2 200 000						+10,83%	+10,83%		
25 01 77	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.	p.m.	DA	5.2	p.m.	p.m.	p.m.									
25 01 77 04	DA	5.2	1 000 000	1 000 000	DA	5.2	500 000	500 000	500 000	DA	5.2	500 000	500 000	500 000									
25 01 77 05	DA	5.2	1 050 000	1 050 000	DA	5.2	525 000	525 000	525 000	DA	5.2	525 000	525 000	525 000									
25 01 77 06	DA	5.2	1 050 000	1 050 000	DA	5.2	525 000	525 000	525 000	DA	5.2	525 000	525 000	525 000									

Title Chapter Article Item	Section III - Commission												3-2		3/1														
	1				2				3				Difference (amount)		Difference (%)														
	Budget 2019				DB 2020				Council's Position on DB 2020				c/a		p/a														
Title 25 — Commission's policy coordination and legal advice																													
Total Chapter 25 01																													
Total Title 25																													

**Title 26 — Commission's administration**

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Title Chapter Article Item	Section III - Commission										3			3-2			3/1		
	Budget 2019					DB 2020					Council's Position on DB 2020			Difference (amount)			Difference (%)		
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	e/a	p/a	p/a
26 01	<b>Title 26 — Commission's administration</b>																		
26 01 01	Administrative expenditure of the 'Commission's administration' policy area																		
26 01 02	Expenditure related to officials and temporary staff in the 'Commission's administration' policy area																		
26 01 02 01	NDA	5.2	169 474 056	169 474 056	NDA	5.2	174 668 842	174 668 842	NDA	5.2	174 443 036	174 443 036	- 225 806		- 225 806		+2,93%		+2,93%
26 01 02 11	NDA	5.2	8 376 101	8 376 101	NDA	5.2	8 640 277	8 640 277	NDA	5.2	8 555 902	8 555 902	- 84 375		- 84 375		+2,15%		+2,15%
26 01 03	NDA	5.2	23 567 532	23 567 532	NDA	5.2	23 269 859	23 269 859	NDA	5.2	23 269 859	23 269 859					-1,26%		-1,26%
26 01 04	NDA	5.2	11 361 681	11 361 681	NDA	5.2	11 457 868	11 457 868	NDA	5.2	11 299 803	11 299 803	- 158 065		- 158 065		-0,54%		-0,54%
26 01 04 01	NDA	1.a	400 000	400 000	NDA	1.a	400 000	400 000	NDA	1.a	400 000	400 000							
26 01 09	NDA	5.2	93 116 400	93 116 400	NDA	5.2	104 242 000	104 242 000	NDA	5.2	102 542 000	102 542 000	- 1 700 000		- 1 700 000		+10,12%		+10,12%
26 01 10	NDA	5.2	1 400 000	1 400 000	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.					-100,00%		-100,00%
26 01 11	NDA	5.2	1 573 000	1 573 000	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.					-100,00%		-100,00%
26 01 12	NDA	5.2	280 000	280 000	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.					-100,00%		-100,00%
26 01 20	NDA	5.2	26 478 000	26 478 000	NDA	5.2	26 328 000	26 328 000	NDA	5.2	26 328 000	26 328 000					-0,57%		-0,57%
26 01 21	NDA	5.2	39 623 000	39 623 000	NDA	5.2	41 876 000	41 876 000	NDA	5.2	41 576 000	41 576 000	- 300 000		- 300 000		+4,93%		+4,93%
26 01 22	<b>Infrastructure and Logistics (Brussels)</b>																		
26 01 22 01	NDA	5.2	80 679 000	80 679 000	NDA	5.2	84 123 000	84 123 000	NDA	5.2	83 423 000	83 423 000	- 700 000		- 700 000		+3,40%		+3,40%
26 01 22 02	NDA	5.2	209 546 533	209 546 533	NDA	5.2	212 404 000	212 404 000	NDA	5.2	210 904 000	210 904 000	- 1 500 000		- 1 500 000		+0,65%		+0,65%
26 01 22 03	NDA	5.2	75 052 000	75 052 000	NDA	5.2	77 681 000	77 681 000	NDA	5.2	76 681 000	76 681 000	- 1 000 000		- 1 000 000		+2,17%		+2,17%
26 01 22 04	NDA	5.2	7 547 000	7 547 000	NDA	5.2	7 859 000	7 859 000	NDA	5.2	7 859 000	7 859 000					+4,13%		+4,13%
26 01 22 05	NDA	5.2	7 127 000	7 127 000	NDA	5.2	7 090 000	7 090 000	NDA	5.2	7 090 000	7 090 000					-0,52%		-0,52%

Title Chapter Article Item	Section III - Commission										3			3-2			3/1				
	1					2					Council's Position on DB 2020					Difference (amount)			Difference (%)		
	Budget 2019		DB 2020			DA NDA		DB 2020			DA NDA		Council's Position on DB 2020			Difference (amount)			Difference (%)		
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a			
26 01 22 06	NDA	5.2	33 397 000	33 397 000	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 000 000	33 000 000	NDA	5.2	33 000 000	33 000 000	- 1,19%				
<b>26 01 23</b>																					
26 01 23 01	NDA	5.2	25 231 000	25 231 000	NDA	5.2	26 218 000	26 218 000	NDA	5.2	26 018 000	26 018 000	NDA	5.2	26 018 000	26 018 000	+3,12%				
26 01 23 02	NDA	5.2	44 038 228	44 038 228	NDA	5.2	45 239 000	45 239 000	NDA	5.2	45 239 000	45 239 000	NDA	5.2	45 239 000	45 239 000	+2,73%				
26 01 23 03	NDA	5.2	17 053 000	17 053 000	NDA	5.2	16 100 000	16 100 000	NDA	5.2	16 100 000	16 100 000	NDA	5.2	16 100 000	16 100 000	-5,59%				
26 01 23 04	NDA	5.2	998 000	998 000	NDA	5.2	978 000	978 000	NDA	5.2	978 000	978 000	NDA	5.2	978 000	978 000	-2,00%				
26 01 23 05	NDA	5.2	961 000	961 000	NDA	5.2	1 028 000	1 028 000	NDA	5.2	1 028 000	1 028 000	NDA	5.2	1 028 000	1 028 000	+6,97%				
26 01 23 06	NDA	5.2	8 500 000	8 500 000	NDA	5.2	8 653 000	8 653 000	NDA	5.2	8 653 000	8 653 000	NDA	5.2	8 653 000	8 653 000	+1,80%				
<b>26 01 40</b>																					
26 01 60	NDA	5.2	12 392 000	12 392 000	NDA	5.2	14 436 000	14 436 000	NDA	5.2	14 436 000	14 436 000	NDA	5.2	14 436 000	14 436 000	+8,42%				
26 01 60 01	NDA	5.2	4 700 000	4 700 000	NDA	5.2	4 700 000	4 700 000	NDA	5.2	4 700 000	4 700 000	NDA	5.2	4 700 000	4 700 000					
26 01 60 02	NDA	5.2	1 565 000	1 565 000	NDA	5.2	1 565 000	1 565 000	NDA	5.2	1 565 000	1 565 000	NDA	5.2	1 565 000	1 565 000					
26 01 60 04	NDA	5.2	10 089 000	10 089 000	NDA	5.2	11 811 000	11 811 000	NDA	5.2	11 811 000	11 811 000	NDA	5.2	11 811 000	11 811 000	+17,07%				
26 01 60 06	NDA	5.2	230 000	230 000	NDA	5.2	230 000	230 000	NDA	5.2	230 000	230 000	NDA	5.2	230 000	230 000					
26 01 60 07	NDA	5.2	150 000	150 000	NDA	5.2	150 000	150 000	NDA	5.2	150 000	150 000	NDA	5.2	150 000	150 000					
26 01 60 08	NDA	5.2	61 000	61 000	NDA	5.2	61 000	61 000	NDA	5.2	61 000	61 000	NDA	5.2	61 000	61 000					
26 01 60 09	NDA	5.2	2 605 000	2 605 000	NDA	5.2	2 605 000	2 605 000	NDA	5.2	2 605 000	2 605 000	NDA	5.2	2 605 000	2 605 000					
<b>26 01 70</b>																					
26 01 70 01	NDA	5.1	13 398 379	13 398 379	NDA	5.1	13 232 598	13 232 598	NDA	5.1	13 232 598	13 232 598	NDA	5.1	13 232 598	13 232 598	-1,24%				
26 01 70 02	NDA	5.1	32 347 008	32 347 008	NDA	5.1	31 672 737	31 672 737	NDA	5.1	31 672 737	31 672 737	NDA	5.1	31 672 737	31 672 737	-2,08%				
26 01 70 03	NDA	5.1	26 069 908	26 069 908	NDA	5.1	25 728 561	25 728 561	NDA	5.1	25 728 561	25 728 561	NDA	5.1	25 728 561	25 728 561	-1,31%				
26 01 70 04	NDA	5.1	25 170 644	25 170 644	NDA	5.1	25 494 016	25 494 016	NDA	5.1	25 494 016	25 494 016	NDA	5.1	25 494 016	25 494 016	+1,28%				
26 01 70 05	NDA	5.1	21 943 695	21 943 695	NDA	5.1	23 584 745	23 584 745	NDA	5.1	23 584 745	23 584 745	NDA	5.1	23 584 745	23 584 745	+7,48%				
26 01 70 11	NDA	5.1	19 532 245	19 532 245	NDA	5.1	19 361 501	19 361 501	NDA	5.1	19 361 501	19 361 501	NDA	5.1	19 361 501	19 361 501	-0,87%				
26 01 70 12	NDA	5.1	15 537 984	15 537 984	NDA	5.1	15 368 044	15 368 044	NDA	5.1	15 368 044	15 368 044	NDA	5.1	15 368 044	15 368 044	-1,09%				
26 01 70 21	NDA	5.1	7 788 742	7 788 742	NDA	5.1	7 486 690	7 486 690	NDA	5.1	7 486 690	7 486 690	NDA	5.1	7 486 690	7 486 690	-3,88%				
26 01 70 22	NDA	5.1	4 855 869	4 855 869	NDA	5.1	6 893 513	6 893 513	NDA	5.1	6 893 513	6 893 513	NDA	5.1	6 893 513	6 893 513	+41,96%				
26 01 70 23	NDA	5.1	5 018 800	5 018 800	NDA	5.1	5 651 915	5 651 915	NDA	5.1	5 651 915	5 651 915	NDA	5.1	5 651 915	5 651 915	+12,61%				

Title Chapter Article Item	Section III - Commission											3-2		3/1		
	1				2				3			Difference (amount)		Difference (%)		
	Budget 2019				DB 2020				Council's Position on DB 2020							
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	e/a	p/a	e/a	p/a
26 01 70 24	Münich (DE)		389 906	389 906	NDA	5.1	482 949	482 949	NDA	5.1	482 949	482 949	+23,86%	+23,86%		
26 01 70 25	Alicante (ES)		606 754	606 754	NDA	5.1	684 237	684 237	NDA	5.1	684 237	684 237	+12,77%	+12,77%		
26 01 70 26	Varese (IT)		12 578 400	12 578 400	NDA	5.1	11 999 920	11 999 920	NDA	5.1	11 999 920	11 999 920	-4,60%	-4,60%		
26 01 70 27	Bergen (NL)		5 181 196	5 181 196	NDA	5.1	3 514 746	3 514 746	NDA	5.1	3 514 746	3 514 746	-32,16%	-32,16%		
26 01 70 28	Culham (UK)		p.m.	p.m.	NDA	5.1	p.m.	p.m.	NDA	5.1	p.m.	p.m.				
26 01 70 31	Union contribution to the Type 2 European Schools		766 890	766 890	NDA	5.1	846 870	846 870	NDA	5.1	846 870	846 870	+10,43%	+10,43%		
	Total Chapter 26 01		1 108 757 951	1 108 757 951			1 138 816 888	1 138 816 888			1 131 948 642	1 131 948 642	+2,09%	+2,09%		
26 02	Multimedia production															
26 02 01	Procedures for awarding and advertising public supply, works and service contracts	DA	7 670 000	7 670 000	DA	1.a	7 200 000	7 200 000	DA	1.a	7 200 000	7 200 000	-6,13%	-6,13%		
	Total Chapter 26 02		7 670 000	7 670 000			7 200 000	7 200 000			7 200 000	7 200 000	-6,13%	-6,13%		
26 03	Services to public administrations, businesses and citizens															
26 03 01	Interoperability solutions and common frameworks for European public administrations, businesses and citizens (ISA <sup>2</sup> )	DA	25 832 000	22 524 000	DA	1.a	27 130 000	25 000 000	DA	1.a	27 130 000	25 000 000	+5,02%	+10,99%		
	Reserve (40 02 41)		620 000	310 000									-100,00%	-100,00%		
			26 452 000	22 834 000									+2,58%	+9,49%		
26 03 51	Completion of ISA programme	DA	p.m.	100 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
26 03 77	Pilot projects and preparatory actions	DA	p.m.	p.m.	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.				
26 03 77 03	Pilot project — PublicAccess.eu: Online platform for the proactive publication of Union institutions' unclassified documents	DA	p.m.	p.m.	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.				
26 03 77 04	Pilot project — Union institutions' encrypted electronic communications	DA	p.m.	p.m.	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.				
26 03 77 06	Preparatory action — Governance and quality of software code — Auditing of free and open-source software	DA	p.m.	1 305 020	DA	5.2	p.m.	104 000	DA	5.2	p.m.	104 000				-92,03%
26 03 77 07	Pilot project — Deployment of online eIDs and digital signatures by way of implementation of the eIDAS Regulation by the European Parliament and the Commission	DA	p.m.	275 000	DA	5.2	p.m.	84 500	DA	5.2	p.m.	84 500				-69,27%
26 03 77 08	Preparatory action — Encrypted electronic communications of Union institutions	DA	1 000 000	1 300 000	DA	5.2	p.m.	989 710	DA	5.2	p.m.	989 710	-100,00%	-23,87%		
26 03 77 09	Preparatory action — Data analytics solutions for policymaking	DA	p.m.	500 000	DA	5.2	p.m.	800 000	DA	5.2	p.m.	800 000				+60,00%
	Total Chapter 26 03		26 832 000	26 004 020			27 130 000	26 978 210			27 130 000	26 978 210	+1,11%	+3,75%		
	Reserve (40 02 41)		620 000	310 000									-100,00%	-100,00%		



Title Chapter Article Item	Section III - Commission												3-2		3/1	
	1				2				3				Difference (amount)		Difference (%)	
	Budget 2019				DB 2020				Council's Position on DB 2020							
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
Title 26 — Commission's administration																
			27 452 000	26 314 020											-1,17%	+2,52%
			1 143 259 951	1 142 431 971			1 173 146 888	1 172 995 098			1 166 278 642	1 166 126 852	- 6 868 246	- 6 868 246	+2,01%	+2,07%
			620 000	310 000									-100,00%	-100,00%	-100,00%	-100,00%
			1 143 879 951	1 142 741 971									+1,98%	+2,05%	+1,98%	+2,05%
			Total Title 26													
			Reserve (40 02 41)													

**Title 27 — Budget**

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Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020								
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	e/a	p/a	
<b>Title 27 — Budget</b>																			
<b>Title 27 — Budget</b>																			
27 01	NDA	5.2	49 395 050	49 395 050	NDA	5.2	50 898 526	50 898 526	NDA	5.2	50 672 720	50 672 720	NDA	5.2	- 225 806	- 225 806	+2,59%	p/a	
27 01 01	NDA	5.2	5 535 753	5 535 753	NDA	5.2	5 619 770	5 619 770	NDA	5.2	5 535 395	5 535 395	NDA	5.2	- 84 375	- 84 375	-0,01%	p/a	
27 01 02	NDA	5.2	3 440 155	3 440 155	NDA	5.2	2 720 348	2 720 348	NDA	5.2	2 635 973	2 635 973	NDA	5.2	- 84 375	- 84 375	-23,38%	p/a	
27 01 02 01	NDA	5.2	9 323 953	9 323 953	NDA	5.2	10 363 827	10 363 827	NDA	5.2	10 363 827	10 363 827	NDA	5.2			+11,15%	p/a	
27 01 02 09	NDA	5.2	2 047 850	2 047 850	NDA	5.2	912 010	912 010	NDA	5.2	912 010	912 010	NDA	5.2			-55,46%	p/a	
27 01 02 11	NDA	5.2	3 311 485	3 311 485	NDA	5.2	3 338 825	3 338 825	NDA	5.2	3 180 760	3 180 760	NDA	5.2	- 158 065	- 158 065	-3,95%	p/a	
27 01 02 19	NDA	5.2	200 000	200 000	NDA	5.2	200 000	200 000	NDA	5.2	200 000	200 000	NDA	5.2				p/a	
27 01 03	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2				p/a	
27 01 07	NDA	5.2	320 000	320 000	NDA	5.2	320 000	320 000	NDA	5.2	320 000	320 000	NDA	5.2				p/a	
27 01 11	NDA	5.2	100 000	100 000	NDA	5.2	110 000	110 000	NDA	5.2	110 000	110 000	NDA	5.2				p/a	
27 01 12	NDA	5.2	73 674 246	73 674 246	NDA	5.2	74 483 306	74 483 306	NDA	5.2	73 930 685	73 930 685	NDA	5.2	- 552 621	- 552 621	+0,35%	p/a	
27 01 12 01	NDA	5.2	73 674 246	73 674 246	NDA	5.2	74 483 306	74 483 306	NDA	5.2	73 930 685	73 930 685	NDA	5.2	- 552 621	- 552 621	+0,35%	p/a	
27 01 12 02	NDA	5.2	320 000	320 000	NDA	5.2	320 000	320 000	NDA	5.2	320 000	320 000	NDA	5.2				p/a	
27 01 12 03	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2				p/a	
27 02	NDA	5.2	73 674 246	73 674 246	NDA	5.2	74 483 306	74 483 306	NDA	5.2	73 930 685	73 930 685	NDA	5.2	- 552 621	- 552 621	+0,35%	p/a	
27 02 01	DA	8.0	p.m.	p.m.	DA	8.0	p.m.	p.m.	DA	8.0	p.m.	p.m.	DA	8.0				p/a	
27 02 02	NDA	6	p.m.	p.m.	NDA	6	p.m.	p.m.	NDA	6	p.m.	p.m.	NDA	6				p/a	
<b>Total Title 27</b>			73 674 246	73 674 246			74 483 306	74 483 306			73 930 685	73 930 685			- 552 621	- 552 621	+0,35%		

**Title 28 — Audit**

Title Chapter Article Item	Section III - Commission										3/1									
	1					2					3					3-2		Difference (%)		
	Budget 2019					DB 2020					Council's Position on DB 2020					Difference (amount)				
DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	e/a	p/a			
28 01																				
28 01 01	NDA	5.2	17 342 088	17 342 088	NDA	5.2	18 124 841	18 124 841	NDA	5.2	17 899 035	17 899 035				- 225 806	- 225 806	+3,21%		
28 01 02	NDA	5.2	727 485	727 485	NDA	5.2	644 139	644 139	NDA	5.2	559 764	559 764				- 84 375	- 84 375	-23,05%		
28 01 02 01	NDA	5.2	498 655	498 655	NDA	5.2	493 696	493 696	NDA	5.2	493 696	493 696						-0,99%		
28 01 03	NDA	5.2	1 162 628	1 162 628	NDA	5.2	1 188 947	1 188 947	NDA	5.2	1 030 882	1 030 882				- 158 065	- 158 065	-11,33%		
			19 730 856	19 730 856			20 451 623	20 451 623			19 983 377	19 983 377				- 468 246	- 468 246	+1,28%		
			19 730 856	19 730 856			20 451 623	20 451 623			19 983 377	19 983 377				- 468 246	- 468 246	+1,28%		
			Total Chapter 28 01																	
			Total Title 28																	

**Title 29 — Statistics**

Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
<b>Title 29 — Statistics</b>																			
<b>Title 29 — Statistics</b>																			
29 01																			
29 01 01	NDA	5.2	70 803 557	70 803 557	NDA	5.2	72 002 792	72 002 792	NDA	5.2	71 776 986	71 776 986	NDA	5.2	- 225 806	- 225 806	+1,37%	+1,37%	
	Administrative expenditure of the 'Statistics' policy area																		
29 01 02	NDA	5.2	5 562 895	5 562 895	NDA	5.2	5 671 989	5 671 989	NDA	5.2	5 587 614	5 587 614	NDA	5.2	- 84 375	- 84 375	+0,44%	+0,44%	
	Expenditure related to officials and temporary staff in the 'Statistics' policy area																		
29 01 02 01	NDA	5.2	3 180 031	3 180 031	NDA	5.2	3 175 400	3 175 400	NDA	5.2	3 175 400	3 175 400	NDA	5.2					
	External personnel																		
29 01 02 11	NDA	5.2	4 746 729	4 746 729	NDA	5.2	4 723 214	4 723 214	NDA	5.2	4 565 149	4 565 149	NDA	5.2	- 158 065	- 158 065	-0,15%	-0,15%	
	Other management expenditure																		
29 01 03	NDA	5.2	3 313 000	3 313 000	NDA	5.2	3 313 000	3 313 000	NDA	5.2	3 313 000	3 313 000	NDA	5.2					
	Expenditure related to information and communication technology equipment and services of the 'Statistics' policy area																		
29 01 04	NDA	1.a	3 313 000	3 313 000	NDA	1.a	3 313 000	3 313 000	NDA	1.a	3 313 000	3 313 000	NDA	1.a					
	Support expenditure for operations and programmes in the 'Statistics' policy area																		
29 01 04 01			87 606 212	87 606 212			88 886 395	88 886 395			88 418 149	88 418 149			- 468 246	- 468 246	+0,93%	+0,93%	
	Total Chapter 29 01																		
29 02																			
	The European statistical programme																		
29 02 01	DA	1.a	72 185 000	56 000 000	DA	1.a	74 000 000	71 000 000	DA	1.a	74 000 000	71 000 000	DA	1.a			+2,51%	+26,79%	
	Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System																		
29 02 51	DA	1.a	72 185 000	56 000 000	DA	1.a	74 000 000	71 000 000	DA	1.a	74 000 000	71 000 000	DA	1.a			+2,51%	+26,79%	
	Completion of statistical programmes (prior to 2013)																		
			159 791 212	143 606 212			162 886 395	159 886 395			162 418 149	159 418 149			- 468 246	- 468 246	+1,64%	+1,01%	
	Total Title 29																		

**Title 30 — Pensions and related expenditure**

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Title Chapter Article Item	Section III - Commission											3-2		3/1			
	1				2				3			Difference (amount)		Difference (%)			
	Budget 2019				DB 2020				Council's Position on DB 2020								
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a	
30 01																	
	<b>Title 30 — Pensions and related expenditure</b>																
	Administrative expenditure of the 'Pensions and related expenditure' policy area																
	<b>Allowances of former Members</b>																
30 01 13 01	NDA	5.2	682 000	682 000	NDA	5.2	3 617 000	3 617 000	NDA	5.2	3 617 000	3 617 000			+430,35%		
30 01 13 03	NDA	5.2	8 000	8 000	NDA	5.2	45 000	45 000	NDA	5.2	45 000	45 000			+462,50%		
30 01 14	<b>Allowances for staff assigned non-active status, retired in the interests of the service or dismissed</b>																
30 01 14 01	NDA	5.2	3 642 000	3 642 000	NDA	5.2	6 273 000	6 273 000	NDA	5.2	4 273 000	4 273 000	-2 000 000	-2 000 000	+17,33%		
30 01 14 02	NDA	5.2	124 000	124 000	NDA	5.2	213 000	213 000	NDA	5.2	213 000	213 000			+71,77%		
30 01 14 03	NDA	5.2	43 000	43 000	NDA	5.2	81 000	81 000	NDA	5.2	81 000	81 000			+88,37%		
30 01 15	<b>Pensions and allowances</b>																
30 01 15 01	NDA	5.1	1 843 249 000	1 843 249 000	NDA	5.1	1 973 245 000	1 973 245 000	NDA	5.1	1 973 245 000	1 973 245 000			+7,05%		
30 01 15 02	NDA	5.1	60 866 000	60 866 000	NDA	5.1	65 348 000	65 348 000	NDA	5.1	65 348 000	65 348 000			+7,36%		
30 01 15 03	NDA	5.1	73 070 000	73 070 000	NDA	5.1	77 380 000	77 380 000	NDA	5.1	77 380 000	77 380 000			+5,90%		
30 01 16	<b>Pensions of former Members — Insittutions</b>																
30 01 16 01	NDA	5.1	4 226 000	4 226 000	NDA	5.1	6 843 000	6 843 000	NDA	5.1	6 843 000	6 843 000			+61,93%		
30 01 16 02	NDA	5.1	78 000	78 000	NDA	5.1	641 000	641 000	NDA	5.1	641 000	641 000			+721,79%		
30 01 16 03	NDA	5.1	6 837 000	6 837 000	NDA	5.1	6 785 000	6 785 000	NDA	5.1	6 785 000	6 785 000			-0,76%		
30 01 16 04	NDA	5.1	10 035 000	10 035 000	NDA	5.1	10 289 000	10 289 000	NDA	5.1	10 289 000	10 289 000			+2,53%		
30 01 16 05	NDA	5.1	4 802 000	4 802 000	NDA	5.1	4 908 000	4 908 000	NDA	5.1	4 908 000	4 908 000			+2,21%		
30 01 16 06	NDA	5.1	252 000	252 000	NDA	5.1	257 000	257 000	NDA	5.1	257 000	257 000			+1,98%		
30 01 16 07	NDA	5.1	177 000	177 000	NDA	5.1	183 000	183 000	NDA	5.1	183 000	183 000			+3,39%		
			2 008 091 000	2 008 091 000			2 156 108 000	2 156 108 000			2 154 108 000	2 154 108 000	-2 000 000	-2 000 000	+7,27%		
	<b>Total Title 30</b>																
			<b>2 008 091 000</b>	<b>2 008 091 000</b>			<b>2 156 108 000</b>	<b>2 156 108 000</b>			<b>2 154 108 000</b>	<b>2 154 108 000</b>	<b>-2 000 000</b>	<b>-2 000 000</b>	<b>+7,27%</b>		

**Title 31 — Language services**

Title Chapter Article Item	Section III - Commission											3-2		3/1 Difference (%)	
	1 Budget 2019				2 DB 2020				3 Council's Position on DB 2020			Difference (amount)			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	e/a		p/a
	<b>Title 31 — Language services</b>														
31 01	<b>Title 31 — Language services</b>														
	Administrative expenditure of the 'Language services' policy area														
31 01 01	NDA	5.2	329 978 064	329 978 064	NDA	5.2	341 268 408	341 268 408	NDA	5.2	341 042 602	341 042 602	- 225 806	- 225 806	+3,35%
31 01 02	<b>Expenditure relating to officials and temporary staff in the 'Language services' policy area</b>														
	<b>External personnel and other management expenditure in support of the 'Language services' policy area</b>														
31 01 02 01	NDA	5.2	11 144 069	11 144 069	NDA	5.2	12 205 672	12 205 672	NDA	5.2	12 121 297	12 121 297	- 84 375	- 84 375	+8,77%
31 01 02 11	NDA	5.2	4 418 600	4 418 600	NDA	5.2	4 310 819	4 310 819	NDA	5.2	4 310 819	4 310 819			-2,44%
31 01 03	<b>Expenditure relating to information and communication technology equipment and services, and other working expenditure of the 'Language services' policy area</b>														
31 01 03 01	NDA	5.2	22 122 002	22 122 002	NDA	5.2	22 386 411	22 386 411	NDA	5.2	22 228 346	22 228 346	- 158 065	- 158 065	+0,48%
31 01 03 04	NDA	5.2	2 300 000	2 300 000	NDA	5.2	2 300 000	2 300 000	NDA	5.2	2 300 000	2 300 000			
31 01 03 05	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.			
31 01 07	<b>Interpretation expenditure</b>														
31 01 07 01	NDA	5.2	16 140 000	16 140 000	NDA	5.2	16 140 000	16 140 000	NDA	5.2	16 140 000	16 140 000			
31 01 07 02	NDA	5.2	374 000	374 000	NDA	5.2	384 000	384 000	NDA	5.2	384 000	384 000			+2,67%
31 01 07 03	NDA	5.2	1 463 000	1 463 000	NDA	5.2	1 469 000	1 469 000	NDA	5.2	1 469 000	1 469 000			+0,41%
31 01 08	<b>Translation expenditure</b>														
31 01 08 01	NDA	5.2	13 300 000	13 300 000	NDA	5.2	11 800 000	11 800 000	NDA	5.2	11 800 000	11 800 000			-11,28%
31 01 08 02	NDA	5.2	1 507 000	1 507 000	NDA	5.2	1 527 000	1 527 000	NDA	5.2	1 527 000	1 527 000			+1,33%
31 01 09	<b>Interinstitutional cooperation activities in the language field</b>														
31 01 10	NDA	5.2	600 000	600 000	NDA	5.2	580 000	580 000	NDA	5.2	580 000	580 000			-3,33%
	<b>Translation Centre for the Bodies of the European Union</b>														
			403 346 735	403 346 735			414 371 310	414 371 310			413 903 064	413 903 064	- 468 246	- 468 246	+2,62%
	<b>Total Title 31</b>														
			403 346 735	403 346 735			414 371 310	414 371 310			413 903 064	413 903 064	- 468 246	- 468 246	+2,62%

**Title 32 — Energy**

Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
<b>Title 32 — Energy</b>																			
<b>Title 32 — Energy</b>																			
32 01	NDA	5.2	64 943 128	64 943 128	NDA	5.2	67 657 796	67 657 796	NDA	5.2	67 431 990	67 431 990	NDA	5.2	- 225 806	- 225 806	+3,83%	+3,83%	
32 01 01	NDA	5.2	3 077 668	3 077 668	NDA	5.2	3 107 027	3 107 027	NDA	5.2	3 022 652	3 022 652	NDA	5.2	- 84 375	- 84 375	-1,79%	-1,79%	
32 01 02	NDA	5.2	1 634 164	1 634 164	NDA	5.2	1 635 876	1 635 876	NDA	5.2	1 635 876	1 635 876	NDA	5.2			+0,10%	+0,10%	
32 01 03	NDA	5.2	4 353 841	4 353 841	NDA	5.2	4 438 193	4 438 193	NDA	5.2	4 280 128	4 280 128	NDA	5.2	- 158 065	- 158 065	-1,69%	-1,69%	
32 01 04	NDA	1.a	1 500 000	1 500 000	NDA	1.a	1 500 000	1 500 000	NDA	1.a	1 500 000	1 500 000	NDA	1.a					
32 01 04 01	NDA	1.a	p.m.	p.m.	NDA	1.a	p.m.	p.m.	NDA	1.a	p.m.	p.m.	NDA	1.a					
32 01 04 02	NDA	1.a	2 248 661	2 248 661	NDA	1.a	2 519 194	2 519 194	NDA	1.a	2 319 194	2 319 194	NDA	1.a	- 200 000	- 200 000	+3,14%	+3,14%	
32 01 05	NDA	1.a	859 079	859 079	NDA	1.a	859 079	859 079	NDA	1.a	859 079	859 079	NDA	1.a					
32 01 05 01	NDA	1.a	800 000	800 000	NDA	1.a	800 000	800 000	NDA	1.a	800 000	800 000	NDA	1.a					
32 01 05 02	NDA	1.a	5 748 971	5 748 971	NDA	1.a	5 491 931	5 491 931	NDA	1.a	5 491 931	5 491 931	NDA	1.a			-4,47%	-4,47%	
32 01 05 03	NDA	1.a	191 829	191 829	NDA	1.a	192 213	192 213	NDA	1.a	192 213	192 213	NDA	1.a			+0,20%	+0,20%	
32 01 05 21	NDA	1.a	600 000	600 000	NDA	1.a	700 000	700 000	NDA	1.a	700 000	700 000	NDA	1.a			+16,67%	+16,67%	
32 01 05 22	NDA	5.2	123 000	123 000	NDA	5.2	130 000	130 000	NDA	5.2	130 000	130 000	NDA	5.2			+5,69%	+5,69%	
32 01 07			86 080 341	86 080 341			89 031 309	89 031 309			88 363 063	88 363 063			- 668 246	- 668 246	+2,65%	+2,65%	
32 02																			
32 02 01																			

Title Chapter Article Item	Section III - Commission										3-2		3/1					
	1					2					3				Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020							
	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	DA NDA	FF	e/a	p/a	e/a	p/a
32 02 01 01	DA	1.a	315 726 595	109 300 000	DA	1.a	394 706 000	131 500 000	DA	1.a	394 706 000	131 500 000					+25,02%	+20,31%
32 02 01 02	DA	1.a	315 726 595	108 000 000	DA	1.a	394 528 000	128 200 000	DA	1.a	394 528 000	128 200 000					+24,96%	+18,70%
32 02 01 03	DA	1.a	315 724 834	108 000 000	DA	1.a	394 498 586	128 300 000	DA	1.a	394 498 586	128 300 000					+24,95%	+18,80%
32 02 01 04	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.						
32 02 02	DA	1.a	5 410 000	4 902 000	DA	1.a	5 618 000	4 700 000	DA	1.a	5 618 000	4 700 000					+3,884%	-4,12%
32 02 03	DA	1.a	p.m.	p.m.	DA	1.a	337 000	150 000	DA	1.a	337 000	150 000						
32 02 10	DA	1.a	15 853 496	15 853 496	DA	1.a	16 277 975	16 277 975	DA	1.a	16 277 975	16 277 975					+2,68%	+2,68%
32 02 51	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	1 443 196	DA	1.a	p.m.	1 443 196						
32 02 52	DA	1.a	p.m.	61 000 000	DA	1.a	p.m.	60 000 000	DA	1.a	p.m.	60 000 000						
32 02 77	DA	1.a	p.m.	203 441	DA	1.a	p.m.	325 504	DA	1.a	p.m.	325 504					+60,00%	+60,00%
32 02 77 08	DA	1.a	p.m.	1 000 000	DA	1.a	p.m.	951 350	DA	1.a	p.m.	951 350					-4,86%	-4,86%
32 02 77 09	DA	1.a	p.m.	500 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.					-100,00%	-100,00%
32 02 77 10	DA	1.a	420 000	410 000	DA	1.a	p.m.	400 000	DA	1.a	p.m.	400 000					-100,00%	-2,44%
32 02 77 11	DA	1.a	2 000 000	1 850 000	DA	1.a	p.m.	1 250 000	DA	1.a	p.m.	1 250 000					-100,00%	-32,43%
32 02 77 12	DA	1.a	p.m.	650 000	DA	1.a	p.m.	380 000	DA	1.a	p.m.	380 000						
32 02 77 13	DA	1.a	525 000	262 500	DA	1.a	p.m.	262 500	DA	1.a	p.m.	262 500					-100,00%	-100,00%
32 02 77 14	DA	1.b	2 100 000	1 050 000	DA	1.b	p.m.	1 050 000	DA	1.b	p.m.	1 050 000						
32 02 77 15	DA	1.b	973 486 520	412 981 437	DA	1.b	1 205 965 561	475 190 525	DA	1.b	1 205 965 561	475 190 525					+23,88%	+15,06%
32 03																		

Title Chapter Article Item	Section III - Commission										3-2		3/1												
	1					2					3					Difference (amount)		Difference (%)							
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a							
	DA	FF	c/a	p/a	DA	NDA	FF	c/a	p/a	DA	NDA	FF	c/a	p/a	DA	NDA	FF	c/a	p/a						
	Title 32 — Energy																								
32 03 01	DA	L.a	19 000 000	18 000 000	DA		L.a	17 900 000	18 850 000	DA		L.a	17 900 000	18 850 000											
32 03 02	DA	L.a	2 000 000	2 500 000	DA		L.a	3 580 000	2 600 000	DA		L.a	3 580 000	2 600 000											
32 03 03	DA	L.a	66 953 000	51 211 500	DA		L.a	68 290 000	68 050 000	DA		L.a	68 290 000	68 050 000											
32 03 04	DA	L.a	43 519 000	58 574 000	DA		L.a	44 388 000	54 350 000	DA		L.a	44 388 000	54 350 000											
32 03 04 01	DA	L.a	33 475 000	41 171 000	DA		L.a	34 149 000	43 450 000	DA		L.a	34 149 000	43 450 000											
32 03 04 02	DA	L.a	p.m.	7 179 000	DA		L.a	p.m.	5 500 000	DA		L.a	p.m.	5 500 000											
32 03 51			164 947 000	178 635 500				168 307 000	192 800 000				168 307 000	192 800 000											
32 04	Total Chapter 32 03																								
	Horizon 2020 — Research and innovation related to energy																								
32 04 03	Societal challenges																								
32 04 03 01	DA	L.a	381 011 007	330 758 188	DA		L.a	397 880 594	398 861 189	DA		L.a	397 880 594	398 861 189											
32 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development																								
32 04 50 01	DA	L.a	p.m.	p.m.	DA		L.a	p.m.	p.m.	DA		L.a	p.m.	p.m.											
32 04 50 02	DA	L.a	p.m.	p.m.	DA		L.a	p.m.	p.m.	DA		L.a	p.m.	p.m.											
32 04 51	DA	L.a	p.m.	4 550 000	DA		L.a	p.m.	25 000 000	DA		L.a	p.m.	25 000 000											
32 04 52	DA	L.a	p.m.	p.m.	DA		L.a	p.m.	p.m.	DA		L.a	p.m.	p.m.											
32 04 53	DA	L.a	p.m.	4 884 243	DA		L.a	p.m.	5 000 000	DA		L.a	p.m.	5 000 000											
32 04 54	DA	L.a	—	—	DA		L.a	—	—	DA		L.a	—	—											
32 05			381 011 007	340 192 431				397 880 594	428 861 189				397 880 594	428 861 189											
	Total Chapter 32 04																								
	ITER																								

Title Chapter Article Item	Section III - Commission										3-2		3/1						
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
<b>32 05 01</b>	<b>Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)</b>																		
32 05 01 01	DA	l.a	49 517 000	49 517 000	DA	l.a	52 781 500	52 781 500	DA	l.a	52 781 500	52 781 500	DA	l.a	52 781 500	52 781 500	+6,59%	+6,59%	
32 05 01 02	DA	l.a	351 158 200	363 196 185	DA	l.a	305 609 356	386 300 000	DA	l.a	305 609 356	386 300 000	DA	l.a	305 609 356	386 300 000	-12,97%	+6,36%	
<b>32 05 50</b>	<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</b>																		
32 05 50 01	DA	l.a	p.m.	p.m.	DA	l.a	p.m.	p.m.	DA	l.a	p.m.	p.m.	DA	l.a	p.m.	p.m.			
32 05 50 02	DA	l.a	p.m.	p.m.	DA	l.a	p.m.	p.m.	DA	l.a	p.m.	p.m.	DA	l.a	p.m.	p.m.			
<b>32 05 51</b>	<b>Completion of the European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)</b>																		
	DA	l.a	p.m.	197 304 383	DA	l.a	p.m.	193 195 500	DA	l.a	p.m.	193 195 500	DA	l.a	p.m.	193 195 500		-2,08%	
	Total Chapter 32 05																		
			400 675 200	610 017 568			358 390 856	632 277 000			358 390 856	632 277 000			358 390 856	632 277 000	-10,55%	+3,65%	
	<b>Total Title 32</b>																		
			<b>2 006 200 068</b>	<b>1 627 907 277</b>			<b>2 219 575 320</b>	<b>1 818 160 023</b>			<b>2 218 907 074</b>	<b>1 817 491 777</b>			<b>- 668 246</b>	<b>- 668 246</b>	<b>+10,60%</b>	<b>+11,65%</b>	



**Title 33 — Justice and Consumers**

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Title Chapter Article Item	Section III - Commission											3-2		3/1					
	1					2					3					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020					Council's Position on DB 2020					c/a		p/a	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	
<b>33 01</b>	<b>Title 33 — Justice and Consumers</b>																		
	Administrative expenditure of the 'Justice and consumers' policy area																		
<b>33 01 01</b>	NDA	5.2	43 295 419	43 295 419	NDA	5.2	44 691 388	44 691 388	NDA	5.2	44 465 582	44 465 582	- 225 806		- 225 806		+2,70%		+2,70%
<b>33 01 02</b>	External personnel																		
	Expenditure related to officials and temporary staff in the 'Justice and consumers' policy area																		
<b>33 01 02 01</b>	NDA	5.2	3 986 546	3 986 546	NDA	5.2	4 066 276	4 066 276	NDA	5.2	3 981 901	3 981 901	- 84 375		- 84 375		-0,12%		-0,12%
<b>33 01 02 11</b>	NDA	5.2	1 805 751	1 805 751	NDA	5.2	1 798 977	1 798 977	NDA	5.2	1 798 977	1 798 977					-0,38%		-0,38%
<b>33 01 03</b>	Expenditure related to information and communication technology equipment and services of the 'Justice and consumers' policy area																		
	Support expenditure for operations and programmes in the 'Justice and consumers' policy area																		
<b>33 01 03 01</b>	NDA	5.2	2 902 561	2 902 561	NDA	5.2	2 931 650	2 931 650	NDA	5.2	2 773 585	2 773 585	- 158 065		- 158 065		-4,44%		-4,44%
<b>33 01 04</b>	Support expenditure for the 'Rights, equality and citizenship' programme																		
	Support expenditure for the Justice Programme																		
<b>33 01 04 01</b>	NDA	3	950 000	950 000	NDA	3	1 100 000	1 100 000	NDA	3	1 100 000	1 100 000					+15,79%		+15,79%
<b>33 01 04 02</b>	NDA	3	850 000	850 000	NDA	3	850 000	850 000	NDA	3	850 000	850 000							
<b>33 01 04 03</b>	NDA	3	850 000	850 000	NDA	3	850 000	850 000	NDA	3	850 000	850 000							
<b>33 01 06</b>	Executive agencies																		
	Consumers, Health, Agriculture and Food Executive Agency — Contribution from the Consumer programme																		
<b>33 01 06 01</b>	NDA	3	1 758 000	1 758 000	NDA	3	1 835 000	1 835 000	NDA	3	1 835 000	1 835 000					+4,38%		+4,38%
<b>33 02</b>	Total Chapter 33 01																		
	Rights, Equality and citizenship																		
<b>33 02 01</b>	DA	3	27 164 000	23 741 000	DA	3	28 605 000	28 800 000	DA	3	27 605 000	28 800 000	- 1 000 000		- 1 000 000		+1,62%		+1,62%
			345 000	259 000													-100,00%		-100,00%
			27 509 000	24 000 000													+0,35%		+20,00%
<b>33 02 02</b>	DA	3	37 262 000	33 000 000	DA	3	38 753 000	39 600 000	DA	3	37 753 000	39 600 000	- 1 000 000		- 1 000 000		+1,32%		+20,00%
<b>33 02 03</b>	Company law and other activities																		
	Company law																		
<b>33 02 03 01</b>	DA	1.a	900 000	950 000	DA	1.a	900 000	1 300 000	DA	1.a	900 000	1 300 000					+36,84%		+36,84%
<b>33 02 03 02</b>	DA	3	1 000 000	950 000	DA	3	1 000 000	950 000	DA	3	1 000 000	950 000							
<b>33 02 06</b>	DA	3	21 970 685	21 970 685	DA	3	23 157 712	23 157 712	DA	3	22 407 712	22 407 712	- 750 000		- 750 000		+1,99%		+1,99%

Title Chapter Article Item	Section III - Commission										3-2			3/1										
	1					2					3					Difference (amount)			Difference (%)					
	Budget 2019					DB 2020					Council's Position on DB 2020					e/a			p/a					
	DA	NDA	FF	e/a	p/a	DA	NDA	FF	e/a	p/a	DA	NDA	FF	e/a	p/a	DA	NDA	FF	e/a	p/a	e/a	p/a		
33 02 07	DA		3	7 809 317	7 809 317	DA		3	8 013 905	8 013 905	DA		3	7 963 905	7 963 905						- 50 000	- 50 000	+1,98%	+1,98%
33 02 51	DA		3	p.m.	p.m.	DA		3	p.m.	p.m.	DA		3	p.m.	p.m.									
33 02 77	DA		3	p.m.	p.m.	DA		3	p.m.	p.m.	DA		3	p.m.	p.m.									
33 02 77 06	DA		3	p.m.	p.m.	DA		3	p.m.	p.m.	DA		3	p.m.	p.m.									
33 02 77 08	DA		3	p.m.	p.m.	DA		3	p.m.	p.m.	DA		3	p.m.	p.m.									
33 02 77 09	DA		3	p.m.	566 000	DA		3	p.m.	499 000	DA		3	p.m.	499 000									
33 02 77 10	DA		3	p.m.	249 760	DA		3	p.m.	p.m.	DA		3	p.m.	p.m.									
33 02 77 13	DA		3	p.m.	189 463	DA		3	p.m.	p.m.	DA		3	p.m.	p.m.									
33 02 77 14	DA		3	p.m.	125 831	DA		3	p.m.	p.m.	DA		3	p.m.	p.m.									
33 02 77 16	DA		3	p.m.	700 000	DA		3	p.m.	p.m.	DA		3	p.m.	p.m.									
				96 106 002	90 252 056				100 429 617	102 320 617				97 629 617	101 520 617						- 2 800 000	- 800 000	+1,59%	+12,49%
				345 000	259 000																			
				96 451 002	90 511 056																			
33 03																								
33 03 01	DA		3	29 200 000	24 500 000	DA		3	33 743 000	27 600 000	DA		3	33 043 000	27 600 000						- 700 000		+13,16%	+12,65%
33 03 02	DA		3	11 600 000	10 000 000	DA		3	8 861 000	12 000 000	DA		3	8 861 000	12 000 000									+20,00%
33 03 04	DA		3	37 673 559	37 381 559	DA		3	39 640 496	39 487 174	DA		3	39 640 496	39 487 174									+5,22%
33 03 05	DA		3	4 911 000	4 911 000	DA		3	8 372 000	8 372 000	DA		3	8 372 000	8 372 000									+70,47%
33 03 51	DA		3	p.m.	p.m.	DA		3	p.m.	p.m.	DA		3	p.m.	p.m.									
33 03 77	DA		3	p.m.	p.m.	DA		3	p.m.	p.m.	DA		3	p.m.	p.m.									
33 03 77 04	DA		3	p.m.	p.m.	DA		3	p.m.	p.m.	DA		3	p.m.	p.m.									



**Title 34 — Climate action**

Title Chapter Item	Section III - Commission										3		3-2		3/1				
	1					2					Council's Position on DB 2020					Difference (amount)		Difference (%)	
	Budget 2019					DB 2020													
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	e/a	p/a	
34 01	<b>Title 34 — Climate action</b>																		
	Administrative expenditure in the 'Climate action' policy area																		
34 01 01	NDA	5.2	19 973 301	19 973 301	NDA	5.2	20 607 696	20 607 696	NDA	5.2	20 381 890	20 381 890	- 225 806		- 225 806		+2,05%		+2,05%
34 01 02	External personnel and other management expenditure in support of the 'Climate action' policy area																		
34 01 02 01	NDA	5.2	1 837 932	1 837 932	NDA	5.2	1 874 741	1 874 741	NDA	5.2	1 790 366	1 790 366	- 84 375		- 84 375		-2,59%		-2,59%
34 01 02 11	NDA	5.2	1 789 918	1 789 918	NDA	5.2	1 797 311	1 797 311	NDA	5.2	1 797 311	1 797 311					+0,41%		+0,41%
34 01 03	Expenditure related to information and communication technology equipment and services in the 'Climate action' policy area																		
34 01 03	NDA	5.2	1 339 027	1 339 027	NDA	5.2	1 351 817	1 351 817	NDA	5.2	1 193 752	1 193 752	- 158 065		- 158 065		-10,85%		-10,85%
34 01 04	Support expenditure for operations and programmes in the 'Climate action' policy area																		
34 01 04 01	NDA	2	3 282 000	3 282 000	NDA	2	3 182 000	3 182 000	NDA	2	3 182 000	3 182 000					-3,05%		-3,05%
	Total Chapter 34 01																		
34 02	Climate action at Union and international level																		
34 02 01	DA	2	77 100 000	41 600 000	DA	2	80 328 388	42 000 000	DA	2	80 328 388	42 000 000					+4,19%		+4,19%
34 02 02	DA	2	41 500 000	22 700 000	DA	2	44 350 000	22 500 000	DA	2	44 350 000	22 500 000					+6,87%		+6,87%
34 02 03	DA	2	15 855 000	13 500 000	DA	2	16 298 500	15 000 000	DA	2	16 298 500	15 000 000					+2,80%		+2,80%
34 02 04	DA	4	910 000	910 000	DA	4	910 000	910 000	DA	4	910 000	910 000							
34 02 05	DA	2	500 000	500 000	DA	2	500 000	500 000	DA	2	500 000	500 000							
34 02 51	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.							
34 02 77	DA	2	p.m.	500 000	DA	2	p.m.	280 000	DA	2	p.m.	280 000							
34 02 77 03	DA	2	1 015 000	507 500	DA	2	p.m.	507 500	DA	2	p.m.	p.m.							
34 02 77 05	DA	2	136 880 000	80 217 500	DA	2	142 386 888	81 190 000	DA	2	142 386 888	81 190 000							
	Total Chapter 34 02																		
	<b>Total Title 34</b>																		
			165 102 178	108 439 678			171 200 453	110 003 565			170 732 207	109 535 319	- 468 246		- 468 246		+3,41%		+3,41%

**Title 40 — Reserves**

Title Chapter Article Item	Section III - Commission											3-2		3/1		
	1				2				3			Difference (amount)		Difference (%)		
	Budget 2019				DB 2020				Council's Position on DB 2020							
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	e/a	p/a	e/a	p/a
	<b>Title 40 — Reserves</b>															
	Reserves for administrative expenditure															
40 01 40	NDA	—	p.m.	p.m.	NDA	—	p.m.	p.m.	NDA	—	p.m.	p.m.				
40 01 42	NDA	—	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.				
	Total Chapter 40 01															
40 02	Reserves for financial interventions															
	<b>Non-differentiated appropriations</b>															
40 02 40	NDA	—	p.m.	p.m.	NDA	—	p.m.	p.m.	NDA	—	p.m.	p.m.				
40 02 41	DA	—	757 529 650	326 288 650	DA	—	110 431 306	104 888 306	DA	—	481 746 000	195 603 000	+ 371 314 694	+ 90 714 694	-36,41%	-40,05%
40 02 42	DA	9.1	351 500 000	351 500 000	DA	9.1	358 500 000	358 500 000	DA	9.1	358 500 000	358 500 000			+1,99%	+1,99%
40 02 43	DA	9.2	175 748 000	p.m.	DA	9.2	179 263 000	p.m.	DA	9.2	179 263 000	p.m.			+2,00%	+2,00%
	Total Chapter 40 02															
40 03	Negative reserve															
40 03 01	DA	8.0	p.m.	p.m.	DA	8.0	p.m.	p.m.	DA	8.0	p.m.	p.m.				
	Total Chapter 40 03															
	<b>Total Title 40</b>															
			1 284 777 650	677 788 650			648 194 306	463 388 306			1 019 509 000	554 103 000	+ 371 314 694	+ 90 714 694	-20,65%	-18,25%



**Section III - Commission**

Section III - Commission	1				2				3				3-2		3/1	
	Budget 2019				DB 2020				Council's Position on DB 2020				Difference (amount)		Difference (%)	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
Section III - Commission Of which reserve (40 02 41)			161 680 190 965	144 083 485 387			164 046 089 811	149 395 106 721			162 565 516 357	148 913 492 204	-1 480 573 454	-481 614 517	-0,55%	-3,35%
			757 529 650	326 288 650			110 431 306	104 888 306			481 746 000	195 603 000	+371 314 694	+90 714 694	-36,41%	-40,05%