



Brussels, 3 September 2019  
(OR. en)

11731/19

**BUDGET 20**

## **EXPLANATORY MEMORANDUM**

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Subject: Draft amending budget No 2 to the general budget for 2019: Reinforcement of key programmes for EU competitiveness: Horizon 2020 and Erasmus+  
- *Council position of 3 September 2019*

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### **I. INTRODUCTION**

On 15 May 2019<sup>1</sup>, the Commission submitted to the Council draft amending budget (DAB) No 2 to the general budget for 2019 regarding the reinforcement of the Horizon 2020 and Erasmus+ programmes as agreed by the European Parliament and the Council in a joint statement in the context of the agreement on the budget for 2019<sup>2</sup>.

The objective of this proposal is to reinforce:

- Item 08 02 01 02 (Strengthening research in future and emerging technologies) with EUR 45.4 million in c/a;
- Item 08 02 03 04 (Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless) with EUR 34.6 million in c/a; and

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<sup>1</sup> All language versions were available on 27 May 2019.

<sup>2</sup> Doc. 15205/18, Annex 1, Point 2.5. Joint statement by the European Parliament, the Council and the Commission on the reinforcement of sub-heading 1a through an amending budget.

- Item 15 02 01 01 (Promoting excellence and cooperation in the European education and training area and its relevance to the labour market) with EUR 20 million in c/a.

## II. CONCLUSION

On 3 September 2019, the Council adopted its position on DAB No 2 to the general budget for 2019 as set out in the ANNEX.

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# TECHNICAL ANNEX

# SECTION III

# COMMISSION

# EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Budget 2019		Council position on DAB No 2/2019		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	Economic and financial affairs	336 080 338	1 203 618 938			336 080 338	1 203 618 938
02	Internal market, industry, entrepreneurship and SMEs	2 796 047 759	2 473 254 542			2 796 047 759	2 473 254 542
03	Competition	111 419 935	111 419 935			111 419 935	111 419 935
04	Employment, social affairs and inclusion	14 753 357 684	11 910 403 179			14 753 357 684	11 910 403 179
		2 124 650	2 124 650			2 124 650	2 124 650
		14 755 482 334	11 912 527 829			14 755 482 334	11 912 527 829
05	Agriculture and rural development	58 407 290 788	56 640 808 555			58 407 290 788	56 640 808 555
06	Mobility and transport	4 808 120 781	2 509 542 057			4 808 120 781	2 509 542 057
07	Environment	524 637 568	370 305 068			524 637 568	370 305 068
08	Research and innovation	7 405 465 948	6 736 960 766	80 000 000		7 485 465 948	6 736 960 766
09	Communications networks, content and technology	2 429 876 987	2 133 586 653			2 429 876 987	2 133 586 653
10	Direct research	439 836 973	428 260 154			439 836 973	428 260 154
11	Maritime affairs and fisheries	1 027 770 112	660 534 435			1 027 770 112	660 534 435
		117 158 000	108 850 000			117 158 000	108 850 000
		1 144 928 112	769 384 435			1 144 928 112	769 384 435
12	Financial stability, financial services and capital markets union	118 629 491	120 397 491			118 629 491	120 397 491
13	Regional and urban policy	41 290 035 252	34 798 506 413			41 290 035 252	34 798 506 413
14	Taxation and customs union	177 189 872	176 043 872			177 189 872	176 043 872
15	Education and culture	4 539 701 295	4 052 011 674	20 000 000		4 559 701 295	4 052 011 674
16	Communication	216 190 642	213 072 642			216 190 642	213 072 642
17	Health and food safety	616 863 058	561 494 331			616 863 058	561 494 331
18	Migration and home affairs	2 271 495 179	2 575 769 156			2 271 495 179	2 575 769 156
		520 082 000	159 985 000			520 082 000	159 985 000
		2 791 577 179	2 735 754 156			2 791 577 179	2 735 754 156
19	Foreign policy instruments	869 399 248	721 583 145			869 399 248	721 583 145
20	Trade	115 720 915	114 996 915			115 720 915	114 996 915
21	International cooperation and development	3 716 766 158	3 301 481 774			3 716 766 158	3 301 481 774
22	Neighbourhood and enlargement negotiations	5 072 397 502	3 769 644 975			5 072 397 502	3 769 644 975
23	Humanitarian aid and civil protection	1 764 263 810	1 704 662 100			1 764 263 810	1 704 662 100
		117 200 000	54 760 000			117 200 000	54 760 000
		1 881 463 810	1 759 422 100			1 881 463 810	1 759 422 100

Title	Heading	Budget 2019		Council position on DAB No 2/2019		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
24	Fight against fraud	82 812 100	82 945 264			82 812 100	82 945 264
25	Commission's policy coordination and legal advice	260 051 836	260 126 836			260 051 836	260 126 836
26	Commission's administration	1 143 259 951	1 142 431 971			1 143 259 951	1 142 431 971
		620 000	310 000			620 000	310 000
		1 143 879 951	1 142 741 971			1 143 879 951	1 142 741 971
27	Budget	73 674 246	73 674 246			73 674 246	73 674 246
28	Audit	19 730 856	19 730 856			19 730 856	19 730 856
29	Statistics	159 791 212	143 606 212			159 791 212	143 606 212
30	Pensions and related expenditure	2 008 091 000	2 008 091 000			2 008 091 000	2 008 091 000
31	Language services	403 346 735	403 346 735			403 346 735	403 346 735
32	Energy	2 006 200 068	1 627 907 277			2 006 200 068	1 627 907 277
33	Justice and consumers	264 795 838	247 037 892			264 795 838	247 037 892
		345 000	259 000			345 000	259 000
		265 140 838	247 296 892			265 140 838	247 296 892
34	Climate action	165 102 178	108 439 678			165 102 178	108 439 678
40	Reserves	1 284 777 650	677 788 650			1 284 777 650	677 788 650
	<b>Total</b>	<b>161 680 190 965</b>	<b>144 083 485 387</b>	<b>100 000 000</b>		<b>161 780 190 965</b>	<b>144 083 485 387</b>
	Of which Reserves: 40 01 40, 40 02 40, 40 02 41	757 529 650	326 288 650			757 529 650	326 288 650

## TITLE 08 — RESEARCH AND INNOVATION

### Figures

Title Chapter	Heading	FF	Budget 2019		Council position on DAB No 2/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	Administrative expenditure of the 'Research and innovation' policy area		349 779 197	349 779 197			349 779 197	349 779 197
08 02	Horizon 2020 — Research		6 825 683 341	6 160 290 816	80 000 000		6 905 683 341	6 160 290 816
08 03	Euratom Programme — Indirect actions	1	228 728 410	226 253 253			228 728 410	226 253 253
08 05	Research programme of the Research Fund for Coal and Steel	1	1 275 000	637 500			1 275 000	637 500
	<b>Title 08 — Total</b>		<b>7 405 465 948</b>	<b>6 736 960 766</b>	<b>80 000 000</b>		<b>7 485 465 948</b>	<b>6 736 960 766</b>

### Remarks

These remarks apply to all the budget lines in this title.

Research and innovation activities under this title will contribute to two main research programmes, i.e. Horizon 2020 and Euratom. It will also cover research programmes of the Research Fund for Coal and Steel.

It will be carried out in order to pursue the general objectives set out in Article 179 of the Treaty on the Functioning of the European Union, in order to contribute to the creation of a society of knowledge, based on the European Research Area, i.e. supporting transnational cooperation at all levels throughout the Union, taking the dynamism, creativity and the excellence of European research to the limits of knowledge, strengthening human resources for research and for technology in Europe, quantitatively and qualitatively, and research and innovation capacities in the whole of Europe and ensuring optimum use thereof.

In Horizon 2020, gender equality is addressed as a cross-cutting issue in order to rectify imbalances between women and men and to integrate a gender dimension in research and innovation content. Particular account will be taken of the need to step up efforts to enhance the participation at all levels, including decision making, of women in research and innovation.

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Union to investigate new areas of research suitable for Union action, inter alia, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

These appropriations are also intended to cover administrative expenditure, including expenditure on staff, whether covered by the Staff Regulations or not, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure linked with the achievement of the objective of the measure of which they form an integral part, including the action and initiatives necessary for preparation and monitoring of the Union's strategy on research, technological development and demonstration (RTD).

Revenue resulting from the cooperation agreement between the European Atomic Energy Community and Switzerland will be entered in Item 6 0 1 1 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from the contribution by outside bodies to Union activities will be entered in Item 6 0 3 3 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Additional appropriations will be made available under Items 08 02 50 01, 08 03 50 01 and 08 04 50 01.

Administrative appropriations of this title will be provided under Article 08 01 05.

## CHAPTER 08 02 — HORIZON 2020 — RESEARCH

### Figures

Title Chapter Article Item	Heading	FF	Budget 2019		Council position on DAB No 2/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02	Horizon 2020 — Research							
<b>08 02 01</b>	<b>Excellent science</b>							
08 02 01 01	Strengthening frontier research in the European Research Council	1.1	1 969 672 172	1 624 989 887			1 969 672 172	1 624 989 887
08 02 01 02	Strengthening research in future and emerging technologies	1.1	p.m.	p.m.	45 400 000		45 400 000	p.m.
08 02 01 03	Strengthening European research infrastructures, including e-infrastructures	1.1	235 362 607	187 233 718			235 362 607	187 233 718
	<i>Article 08 02 01 — Subtotal</i>		2 205 034 779	1 812 223 605	45 400 000		2 250 434 779	1 812 223 605
<b>08 02 02</b>	<b>Industrial leadership</b>							
08 02 02 01	Leadership in nanotechnologies, advanced materials, laser technology, biotechnology and advanced manufacturing and processing	1.1	535 119 776	498 152 158			535 119 776	498 152 158
08 02 02 02	Enhancing access to risk finance for investing in research and innovation	1.1	435 388 299	324 237 047			435 388 299	324 237 047
08 02 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	1.1	46 085 771	30 811 397			46 085 771	30 811 397
	<i>Article 08 02 02 — Subtotal</i>		1 016 593 846	853 200 602			1 016 593 846	853 200 602
<b>08 02 03</b>	<b>Societal challenges</b>							
08 02 03 01	Improving lifelong health and well-being	1.1	673 524 898	458 962 266			673 524 898	458 962 266
08 02 03 02	Securing sufficient supplies of safe, healthy and high quality food and other bio-based products	1.1	177 650 893	162 170 942			177 650 893	162 170 942
08 02 03 03	Making the transition to a reliable, sustainable and competitive energy system	1.1	337 583 939	292 185 559			337 583 939	292 185 559
08 02 03 04	Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless	1.1	260 946 905	239 845 116	34 600 000		295 546 905	239 845 116
08 02 03 05	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	1.1	312 327 206	290 605 621			312 327 206	290 605 621
08 02 03 06	Fostering inclusive, innovative and reflective European societies	1.1	130 000 611	126 186 096			130 000 611	126 186 096
	<i>Article 08 02 03 — Subtotal</i>		1 892 034 452	1 569 955 600	34 600 000		1 926 634 452	1 569 955 600
<b>08 02 04</b>	<b>Spreading excellence and widening participation</b>	1.1	129 149 390	148 909 913			129 149 390	148 909 913
<b>08 02 05</b>	<b>Horizontal activities of Horizon 2020</b>	1.1	111 617 998	100 150 249			111 617 998	100 150 249
<b>08 02 06</b>	<b>Science with and for society</b>	1.1	68 387 298	63 859 544			68 387 298	63 859 544
<b>08 02 07</b>	<b>Joint Undertakings</b>							
08 02 07 31	Innovative Medicines Initiative 2 (IMI2) Joint Undertaking — Support expenditure	1.1	5 384 615	5 384 615			5 384 615	5 384 615

Title Chapter Article Item	Heading	FF	Budget 2019		Council position on DAB No 2/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 07 32	Innovative Medicines Initiative 2 (IMI2) Joint Undertaking	1.1	256 117 000	131 530 049			256 117 000	131 530 049
08 02 07 33	Bio-Based Industries (BBI) Joint Undertaking — Support expenditure	1.1	1 184 579	1 184 579			1 184 579	1 184 579
08 02 07 34	Bio-Based Industries (BBI) Joint Undertaking	1.1	132 424 316	162 648 921			132 424 316	162 648 921
08 02 07 35	Clean Sky 2 Joint Undertaking — Support expenditure	1.1	4 649 515	4 649 515			4 649 515	4 649 515
08 02 07 36	Clean Sky 2 Joint Undertaking	1.1	278 720 388	310 846 929			278 720 388	310 846 929
08 02 07 37	Fuel Cells and Hydrogen 2 (FCH 2) Joint Undertaking — Support expenditure	1.1	2 622 363	2 622 363			2 622 363	2 622 363
08 02 07 38	Fuel Cells and Hydrogen 2 (FCH 2) Joint Undertaking	1.1	79 823 275	103 162 807			79 823 275	103 162 807
	<i>Article 08 02 07 — Subtotal</i>		760 926 051	722 029 778			760 926 051	722 029 778
<b>08 02 08</b>	<b>SME instrument</b>	1.1	641 589 527	512 502 033			641 589 527	512 502 033
<b>08 02 50</b>	<b>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</b>							
08 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.			p.m.	p.m.
08 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 08 02 50 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
<b>08 02 51</b>	<b>Completion of previous research Framework Programme — Seventh Framework Programme — EC indirect action (2007 to 2013)</b>	1.1	p.m.	377 104 525			p.m.	377 104 525
<b>08 02 52</b>	<b>Completion of previous research framework programmes — Indirect action (prior to 2007)</b>	1.1	p.m.	p.m.			p.m.	p.m.
<b>08 02 77</b>	<b>Pilot projects and preparatory actions</b>							
08 02 77 01	Pilot project — Coordinate research on the use of homeopathy and phytotherapy in livestock farming	2	p.m.	p.m.			p.m.	p.m.
08 02 77 03	Pilot project — Research and development for poverty-related and neglected diseases in achieving universal health coverage post-2015	1.1	p.m.	p.m.			p.m.	p.m.
08 02 77 05	Pilot project — Maternal immunisation: bridging knowledge gaps for advancing maternal immunisation in low-resource settings	1.1	p.m.	179 967			p.m.	179 967

Title Chapter Article Item	Heading	FF	Budget 2019		Council position on DAB No 2/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 77 06	Preparatory action — Active political co-determination and co-decisive participation of the younger and older generations in Europe	1.1	p.m.	p.m.			p.m.	p.m.
08 02 77 10	Pilot project — Benchmark study to define a ‘fair’ public health return and help ensure a fair return on Union investments in medical research and development	1.1	350 000	175 000			350 000	175 000
	<i>Article 08 02 77 — Subtotal</i>		350 000	354 967			350 000	354 967
	<b>Chapter 08 02 — Total</b>		<b>6 825 683 341</b>	<b>6 160 290 816</b>	<b>80 000 000</b>		<b>6 905 683 341</b>	<b>6 160 290 816</b>

### Remarks

These budgetary remarks are applicable to all the budget lines in this chapter.

This appropriation will be used for Horizon 2020 — the Framework Programme for Research and Innovation, which covers the 2014-2020 period and brings together all existing Union research and innovation funding, including the framework programme for research, the innovation related activities of the competitiveness and innovation framework programme and the European Institute of Innovation and Technology (EIT). The programme shall play a central role in the implementation of the Europe 2020 flagship initiative ‘Innovation Union’ and other flagship initiatives, notably ‘A digital agenda for Europe’ ‘Resource-efficient Europe’ and ‘An industrial policy for the globalisation era’, as well as in the development and functioning of the European Research Area (ERA). Horizon 2020 shall contribute to building an economy based on knowledge and innovation across the whole Union by leveraging sufficient additional research, development and innovation funding. This appropriation will be used also for the completion of the previous research programmes (Seventh Framework Programme and preceding framework programmes).

This appropriation will be used in accordance with the Regulation (EU) No 1290/2013 of the European Parliament and of the Council of 11 December 2013 laying down the rules for the participation and dissemination in ‘Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020)’ and repealing Regulation (EC) No 1906/2006 (OJ L 347, 20.12.2013, p. 81).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this chapter. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the western Balkan potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation.

**Article 08 02 01 — Excellent science**

*Remarks*

This priority of Horizon 2020 aims to reinforce and extend excellence in the Union’s science base and ensure a steady stream of world-class research to secure the Union’s long-term competitiveness. It will support the best ideas, develop talent within the Union, provide researchers with access to priority research infrastructure, and make the Union an attractive location for the world’s best researchers. Research actions to be funded will be determined according to the need and opportunities of science, without pre-determined thematic priorities. The research agenda will be set in close liaison with the scientific community and research will be funded on the basis of excellence.

Item 08 02 01 02 — Strengthening research in future and emerging technologies

*Figures*

Budget 2019		Council position on DAB No 2/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	45 400 000		45 400 000	p.m.

*Remarks*

Activities under the ‘Future and emerging technologies’ (FET) specific objective shall support fundamental science and technology research exploring new future technologies by challenging current paradigms and venturing into unknown areas. In addition, FET activities shall address a number of promising exploratory research themes with the potential to generate a critical mass of inter-related projects that, together, make up a broad and multifaceted exploration of the themes and build a European pool of knowledge. Finally, FET activities shall support ambitious large-scale, science-driven research aiming to achieve a scientific breakthrough. Such activities will benefit from the alignment of European and national agendas.

## Legal basis

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965), and in particular point (b) of Article 3(1) thereof.

Regulation (EU) No 1291/2013 of the European Parliament and of the Council of 11 December 2013 establishing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decision No 1982/2006/EC (OJ L 347, 20.12.2013, p. 104).

## Article 08 02 03 — Societal challenges

### Remarks

This priority of Horizon 2020 responds directly to the policy priorities and societal challenges identified in the Europe 2020 strategy. Those activities will be implemented using a challenge-based approach which brings together resources and knowledge across different fields, technologies and disciplines. The activities will cover the full cycle from research to market, with a new focus on innovation-related activities such as piloting, demonstration, test beds, support for public procurement, design, end-user driven innovation, social innovation and market take-up of innovations. The activities will support directly the corresponding sectoral policy competences at Union level and take a gender-sensitive approach while aiming for balanced participation of men and women.

Item 08 02 03 04 — Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless

### Figures

Budget 2019		Council position on DAB No 2/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
260 946 905	239 845 116	34 600 000		295 546 905	239 845 116

## Remarks

Under this activity emphasis will be placed on resource-efficient transport (e.g. accelerating the development and deployment of a new generation of electric and other low or zero emission aircraft, vehicles and vessels) as well as on better mobility with less congestion and more safety and security (e.g. promoting integrated door-to-door transport and logistics). The focus will also be on reinforcing the competitiveness and performance of European transport manufacturing industries and related services, by, for instance, developing the next generation of innovative transport means and preparing the ground for the following one. Activities aiming at improving the understanding of transport-related socioeconomic trends and prospects, and at providing policymakers with evidence-based data and analyses will also be supported.

### *Legal basis*

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965), and in particular point (d) of Article 3(3) thereof.

Regulation (EU) No 1291/2013 of the European Parliament and of the Council of 11 December 2013 establishing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decision No 1982/2006/EC (OJ L 347, 20.12.2013, p. 104).

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).

## TITLE 15 — EDUCATION AND CULTURE

### *Figures*

Title Chapter	Heading	FF	Budget 2019		Council position on DAB No 2/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01	Administrative expenditure of the 'Education and culture' policy area		128 158 832	128 158 832			128 158 832	128 158 832
15 02	Erasmus+ programme		2 751 439 200	2 542 760 540	20 000 000		2 771 439 200	2 542 760 540
15 03	Horizon 2020	1	1 401 735 695	1 182 518 932			1 401 735 695	1 182 518 932
15 04	Creative Europe Programme		119 593 000	83 573 370			119 593 000	83 573 370
15 05	European Solidarity Corps	1	138 774 568	115 000 000			138 774 568	115 000 000
	<b>Title 15 — Total</b>		<b>4 539 701 295</b>	<b>4 052 011 674</b>	<b>20 000 000</b>		<b>4 559 701 295</b>	<b>4 052 011 674</b>

## CHAPTER 15 02 — ERASMUS+ PROGRAMME

### Figures

Title Chapter Article Item	Heading	FF	Budget 2019		Council position on DAB No 2/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02	Erasmus+ programme							
<b>15 02 01</b>	<b>Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life</b>							
15 02 01 01	Promoting excellence and cooperation in the European education and training area and its relevance to the labour market	1.1	2 441 036 200	2 261 000 000	20 000 000		2 461 036 200	2 261 000 000
15 02 01 02	Promoting excellence and cooperation in the European youth area and the participation of young people in European democratic life	1.1	185 870 000	175 950 000			185 870 000	175 950 000
	<i>Article 15 02 01 — Subtotal</i>		2 626 906 200	2 436 950 000	20 000 000		2 646 906 200	2 436 950 000
<b>15 02 02</b>	<b>Promoting excellence in teaching and research activities in European integration through the Jean Monnet Activities worldwide</b>							
15 02 02		1.1	45 000 000	43 858 000			45 000 000	43 858 000
<b>15 02 03</b>	<b>Developing the European dimension in sport</b>							
15 02 03		1.1	55 200 000	43 000 000			55 200 000	43 000 000
<b>15 02 51</b>	<b>Completion line for lifelong learning, including multilingualism</b>							
15 02 51		1.1	p.m.	p.m.			p.m.	p.m.
<b>15 02 53</b>	<b>Completion line for youth and sport</b>							
15 02 53		1.1	p.m.	p.m.			p.m.	p.m.
<b>15 02 77</b>	<b>Pilot projects and preparatory actions</b>							
15 02 77 09	Preparatory action — E-Platform for Neighbourhood	1.1	p.m.	p.m.			p.m.	p.m.
15 02 77 10	Pilot project — Promoting health-enhancing physical activity across Europe	1.1	p.m.	p.m.			p.m.	p.m.
15 02 77 11	Pilot project — Improving learning outcomes by supporting novice teachers through online learning, coaching and mentoring	1.1	p.m.	p.m.			p.m.	p.m.
15 02 77 16	Preparatory action — Evaluation of higher-education entrepreneurship programmes	1.1	p.m.	242 024			p.m.	242 024
15 02 77 17	Pilot project — Altiero Spinelli Prize for Outreach	1.1	p.m.	200 000			p.m.	200 000
15 02 77 18	Pilot project — Sport as a tool for integration and social inclusion of refugees	3	p.m.	197 463			p.m.	197 463

Title Chapter Article Item	Heading	FF	Budget 2019		Council position on DAB No 2/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 77 19	Pilot project — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	3	p.m.	146 553			p.m.	146 553
15 02 77 20	Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18	1.1	16 000 000	14 000 000			16 000 000	14 000 000
15 02 77 21	Preparatory action — Exchanges and mobility in sport	1.1	1 500 000	750 000			1 500 000	750 000
15 02 77 22	Preparatory action — Sportue — Promotion of European values through sport initiatives at municipal level	1.1	p.m.	p.m.			p.m.	p.m.
15 02 77 23	Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	1.1	2 000 000	1 000 000			2 000 000	1 000 000
15 02 77 24	Pilot project — A first step towards a European framework for mobility for makers	1.1	350 000	175 000			350 000	175 000
15 02 77 25	Preparatory action — Altiero Spinelli Prize for Outreach	1.1	800 000	400 000			800 000	400 000
15 02 77 26	Pilot project — Jan Amos Prize for the Union's best teacher teaching about the EU	1.1	350 000	175 000			350 000	175 000
15 02 77 27	Preparatory action — Recognition of school study periods abroad	1.1	333 000	166 500			333 000	166 500
15 02 77 28	Preparatory action — Sport as a tool for integration and social inclusion of refugees	1.1	3 000 000	1 500 000			3 000 000	1 500 000
	<i>Article 15 02 77 — Subtotal</i>		24 333 000	18 952 540			24 333 000	18 952 540
	<b>Chapter 15 02 — Total</b>		<b>2 751 439 200</b>	<b>2 542 760 540</b>	<b>20 000 000</b>		<b>2 771 439 200</b>	<b>2 542 760 540</b>

***Article 15 02 01 — Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life***

Item 15 02 01 01 — Promoting excellence and cooperation in the European education and training area and its relevance to the labour market

*Figures*

Budget 2019		Council position on DAB No 2/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 441 036 200	2 261 000 000	20 000 000		2 461 036 200	2 261 000 000

## Remarks

In line with the general objective of the Erasmus+ programme and in particular with the objectives of the Strategic framework for European cooperation in education and training (ET 2020), as well as in support of the sustainable development of third countries in the field of higher education, this appropriation is intended to pursue the following specific objectives in the field of education and training:

- to improve the level of key competences and skills with particular regard to their relevance for the labour market and contribution to a cohesive society, notably through increased opportunities for learning mobility and strengthened cooperation between the world of education and training and the world of work,
- to foster quality improvements, innovation excellence and internationalisation at the level of education and training institutions, notably through enhanced transnational cooperation between education and training providers and other stakeholders,
- to promote the emergence and raise awareness of a European lifelong learning area, to complement policy reforms at national level and to support the modernisation of education and training systems, notably through enhanced policy cooperation, better use of Union transparency and recognition tools and the dissemination of good practices,
- to enhance the international dimension of education and training, notably through cooperation between Union and third country institutions in the field of vocational education and training (VET) and in higher education, by increasing the attractiveness of European higher education institutions and supporting the Union's external action, including its development objectives, through the promotion of mobility and cooperation between the Union and third country higher education institutions and targeted capacity building in third countries,
- to improve the teaching and learning of languages and to promote the Union's broad linguistic diversity and intercultural awareness, including minority and endangered languages,
- to support free, high-quality public education in such a way as to guarantee that no pupil is denied access to or forced to break off any level of education on economic grounds, with particular attention being paid to the first years of schooling, with a view to preventing early school-leaving and ensuring that children from the least-favoured sections of society can be fully integrated.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation.

Any revenue from the contributions from the countries of the European neighbourhood area in accordance with the procedures defined with those countries following the framework Agreements providing for their participation in Union programmes as entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation.

Any revenue from the contribution from the Swiss Confederation for participating in Union programmes entered under Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations, in accordance with points (b), (e) and (f) of Article 21(2) of the Financial Regulation.

Any repayment from financial instruments pursuant to Article 209(3) of the Financial Regulation, including capital repayments, guarantees released, and repayment of the principal of loans, paid back to the Commission and entered in Item 6 4 1 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with point (f) of Article 21(3) of the Financial Regulation.

This appropriation should also be used to implement initiatives under Erasmus+ to continue work on the integration of refugees and contribute to a proper strategy at Union level.

#### *Legal basis*

Regulation (EU) No 1288/2013 of the European Parliament and of the Council of 11 December 2013 establishing 'Erasmus+': the Union programme for education, training, youth and sport and repealing Decisions No 1719/2006/EC, No 1720/2006/EC and No 1298/2008/EC (OJ L 347, 20.12.2013, p. 50).