



Council of the
European Union

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COVER NOTE

From:	Mr Günther OETTINGER, Member of the European Commission
date of receipt:	4 October 2019
To:	Mr Kimmo TIILIKAINEN, President of the Council of the European Union
Subject:	Proposal for transfer of appropriations No DEC 18/2019 within Section III - Commission - of the general budget for 2019

Delegations will find attached Commission document DEC 18/2019.

Encl.: DEC 18/2019



BRUSSELS, 04/10/2019

GENERAL BUDGET - 2019
SECTION III - COMMISSION TITLES: 04, 40

TRANSFER OF APPROPRIATIONS N° **DEC 18/2019**

FROM

CHAPTER - 4002 Reserves for financial interventions

ARTICLE - 40 02 43 Reserve for the European Globalisation Adjustment Fund	Commitments	-1 632 028,00
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TO

CHAPTER - 0404 European Globalisation Adjustment Fund (EGF)

ARTICLE - 04 04 01 EGF -- to support workers and self-employed persons whose activity has ceased as a result of globalisation	Commitments	1 632 028,00
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The rules applicable to the European Globalisation Adjustment Fund (EGF) are laid down in Regulation (EU) No 1309/2013 of the European Parliament and of the Council of 17 December 2013 on the European Globalisation Adjustment Fund (2014-2020) and repealing Regulation (EC) No 1927/2006 (the 'EGF Regulation'). This Regulation covers applications for the mobilisation of the EGF submitted to the Commission after 1 January 2014.

Point 13 of the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and sound financial management sets the budgetary provisions related to the EGF.

I. DECREASE

I.1

a) Heading

40 02 43 - Reserve for the European Globalisation Adjustment Fund

b) Figures at 20/09/2019

	Commitments
1 Appropriations in budget (Initial Budget + AB)	175 748 000,00
2 Transfers	-610 000,00
3 Total appropriations for the year (1+2)	175 138 000,00
4 Appropriations already used	0,00
5 Appropriations available (3-4)	175 138 000,00
6 Decrease proposed	1 632 028,00
7 Total appropriations up to year end (5-6)	173 505 972,00
8 Decrease as percentage of appropriations in budget (6/1)	0,93 %
9 Decrease, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments
1 Appropriations available at start of the year	0,00
2 Appropriations available on 20/09/2019	0,00
3 Implementation rate [(1-2)/1]	n/a

d) Detailed grounds for the decrease

Under point 13 of the Interinstitutional Agreement of 2 December 2013 on budgetary discipline and sound financial management, the Commission shall present to the European Parliament and the Council a proposal for a transfer of appropriations from the reserve for the EGF to the relevant budgetary line in parallel to the proposal for a decision to mobilise the EGF.

II. INCREASE

II.1

a) Heading

04 04 01 - EGF -- to support workers and self-employed persons whose activity has ceased as a result of globalisation

b) Figures at 20/09/2019

	Commitments
1 Appropriations in budget (Initial Budget + AB)	0,00
2 Transfers	0,00
3 Total appropriations for the year (1+2)	0,00
4 Appropriations already used	0,00
5 Appropriations available (3-4)	0,00
6 Increase requested	1 632 028,00
7 Total appropriations up to year end (5+6)	1 632 028,00
8 Increase as percentage of appropriations in budget (6/1)	n/a
9 Increase, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments
1 Appropriations available at start of the year	15 626 143,16
2 Appropriations available on 20/09/2019	15 626 143,16
3 Implementation rate [(1-2)/1]	0,00 %

d) Detailed grounds for the increase

In the proposal for Decision COM(2019) 442, the Commission concluded that the conditions for a financial contribution from the EGF to application EGF/2019/001 BE/Carrefour, submitted by the Belgian authorities, are met.

The amount of EUR 1 632 028 requested by the Belgian authorities will contribute to the costs of a coordinated package of eligible personalised services for 400 targeted beneficiaries following redundancies in Carrefour Belgique, operating in the retail trade sector in Belgium, as well as 330 targeted young persons not in employment, education or training (NEETs), with the aim of providing assistance for re-integrating the affected persons into the labour market.

The redundancies were caused by major structural changes in world trade patterns due to globalisation.

**TRANSFERS RELATED TO THE EUROPEAN GLOBALISATION ADJUSTMENT FUND
COMMISSION PROPOSALS ON 04/10/2019**

The table below shows the transfer proposals transmitted to the Budgetary Authority to date during 2019, which relate to the European Globalisation Adjustment Fund, and the amount of the EGF reserve that will remain should these proposals be approved.

Transfer Ref	Date sent to B.A.	Content	Amounts in EUR (Commitments from Reserve)
		Initial appropriations	175.748.000
DEC 06*	02-07-19	EGF/2019/000 TA 2019 - Technical Assistance	610.000
DEC 18	04-10-19	EGF/2019/001 BE/Carrefour	1.632.028
		Total of Proposals	2.242.028
		Remainder	173.505.972

* This transfer has been finally adopted by the Budgetary Authority.

At this stage, the levels of internal assigned revenue available payment appropriations (current year and carried-over from previous year) are as follows:

Line 04 04 01: EGF – to support workers and self-employed persons whose activity has ceased as a result of the globalisation

	Amounts in EUR
Internal assigned revenue - current year	7.200.510
Internal assigned revenue - carried-over from previous year	15.626.143

Line 04 04 51: Completion of the European Globalisation Adjustment Fund (2007 to 2013)

	Amounts in EUR
Internal assigned revenue - current year	-
Internal assigned revenue - carried-over from previous year	-