



Brussels, 17 October 2019
(OR. en)

13211/19

FIN 666
INST 308
PE-L 36

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	12923/19
Subject:	Proposal for transfer of appropriations No DEC 19/2019 within Section III - Commission - of the general budget for 2019

1. On 9 October 2019, the Commission submitted to the Council proposal for transfer of appropriations No DEC 19/2019.

The purpose of this proposal is to transfer an amount of EUR 530 000 in commitment and payment appropriations from Article 02 03 03 (*European Chemicals Agency - Chemicals legislation*) to Article 06 02 04 (*European Union Agency for Railways*), as recorded in document 12923/19.

2. The transfer is being proposed to use part of the available appropriations of the European Chemicals Agency to address a gap in the needs of the European Union Agency for Railways for 2019. This gap is due to a budgetary miscalculation of staff expenditure costs following the use of a too low average for salary costs.

3. The Budget Committee examined this proposal for a transfer at its meeting on 14 October 2019.
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.

DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 31(6) of the Financial Regulation of 18 July 2018¹, I inform you that the Council has approved transfer of appropriations No DEC 19/2019 within Section III - Commission - of the general budget for 2019.

(Complimentary close).

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).