



Council of the
European Union

104710/EU XXVII. GP
Eingelangt am 15/06/22

Brussels, 15 June 2022
(OR. en)

10309/22
ADD 1

ACP 81
PTOM 10
GROENLAND 1
FIN 672
RELEX 819

COVER NOTE

From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	15 June 2022
To:	General Secretariat of the Council
No. Cion doc.:	COM(2022) 287 final - ANNEX
Subject:	ANNEX to the REPORT FROM THE COMMISSION TO THE COUNCIL on the implementation of the financial assistance provided to the Overseas Countries and Territories under the Decision on the Overseas Association, including Greenland and under the 11th European Development Fund in 2021

Delegations will find attached document COM(2022) 287 final - ANNEX.

Encl.: COM(2022) 287 final - ANNEX



EUROPEAN
COMMISSION

Brussels, 15.6.2022

COM(2022) 287 final

ANNEX

ANNEX

to the

REPORT FROM THE COMMISSION TO THE COUNCIL

**on the implementation of the financial assistance provided to the
Overseas Countries and Territories under
the Decision on the Overseas Association, including Greenland and
under the 11th European Development Fund in 2021**

I. FINANCIAL ASSISTANCE PROVIDED TO THE OCTs IN 2021 UNDER THE 11TH EDF

1) Commission Decisions adopted under the 11th EDF

OCT¹	Initial allocation (in million EUR)	Sector of Concentration	Commission Decision adopted
Sint Maarten	7	Water, Sanitation	C(2020) 7927
Curaçao	16.95	Resilience	C(2020) 8660
TCF IV	2	TA, Studies	C(2020) 8312
11 th EDF Support to OCTA	1.10	Operational grant	C(2020) 3094
Aruba	13.05	Education	C(2019) 886
Bonaire	3.95	Youth	C(2019) 1697
Thematic programme (all-OCT)	17.80	Climate Change, incl. disaster risk reduction, and Sustainable Energy	C(2019) 1595
TCF III	2	TA, Studies	C(2019) 5252
Saint Helena	21.50	Connectivity and accessibility	C(2018) 1044
Montserrat	18.40	Sustainable growth and economic development	C(2017) 9015
Caribbean regional programme	40.00	Sustainable energy and marine biodiversity	C(2018) 6196
Pacific regional programme	36.00	Climate change and biodiversity	C(2018) 1022
Indian Ocean regional programme	4.00	Observation, management, conservation of terrestrial and marine ecosystem	C(2018) 1046
11 th EDF support to OCTA	1.10	Operational grant	C(2018) 1025
Anguilla	14.05	Education	C(2017) 1107
Falkland Islands	5.90	Connectivity and Accessibility	C(2017) 7131
French Polynesia	29.95	Tourism	C(2017) 7129
New Caledonia	29.80	Employment and professional inclusion	C(2017) 743
Pitcairn	2.40	Tourism	C(2017) 7847
Wallis and Futuna Islands	19.60	Digital development	C(2017) 7130
TCF II	2.05	TA, Studies	C(2017) 2372
Saint-Pierre et Miquelon	26.35	Sustainable tourism and maritime connectivity	C(2016) 5993
Saba	3.55	Renewable energy	C(2016) 8490
Sint Eustatius	2.45	Energy	C(2016) 8493
Turks and Caicos Islands	14.60	Education	C(2016) 8291
Total	335.55		

¹ The initial allocations presented in the table do not include the B envelope COVID-19 top-ups.

The OAD stipulates the overall amounts allocated for the territorial and regional programmes, as well as for technical assistance. The distribution of specific territorial allocations takes into account the size of the population, the level of Gross Domestic Product, the level of previous EDF allocations and constraints due to geographical isolation as stipulated in Article 9 OAD.

2) Payments made under the 11th EDF territorial programmes

OCT	Allocation with B-envelope top-up in brackets (in million EUR)	Sector of Concentration	Total disbursed in 2021 (in M EUR)	Total disbursed 2014-2021 (in million EUR)
Anguilla	14.05 (+2.8 top-up)	Education	0.9	13.6 (+2.8 top-up)
Aruba*	13.05	Education	0	9.5
Bonaire*	3.95	Youth	2.16	2.16
British Virgin Islands	2 (B-env.)	Resilience	0	1.8
Curaçao*	16.95	Resilience	0	0
Falkland Islands	5.9 (+0.17 top-up)**	Connectivity and accessibility	0	5.74 (+0.17 top-up)
French Polynesia	29.95 (+0.85 top-up)**	Tourism	2.5 +0.85	29.83 (+0.85 top-up)
Montserrat*	18.4 (+ 0.32 top-up)	Sustainable growth, economic development	2	16.3 (+0.32 top-up)
New Caledonia*	29.8 (+ 0.85 top-up)**	Employment and Transition to work	0.85	28.6 (+0.85 top-up)
Pitcairn	2.4	Tourism	0	2.35
Saint Pierre et Miquelon	26.35 (+0.75 top-up)**	Sustainable tourism and maritime services	1.1	26.35 (+0.75 top-up)
Saba	3.55	Renewable energy	0	3.45
Saint Helena	21.5 (+0.61 top-up)**	Connectivity and Accessibility	0.61	19.15 (+0.61 top-up)
Sint Eustatius	2.45	Energy	0	2.37
Sint Maarten*	7 +7 (B-env.)	Water, sanitation Resilience	0 4.34 (B-env.)	0 4.34 (B-env.)
Turks and Caicos Islands	14.6 (+ 2.92 top-up)	Education	0	13.2 (+ 2.92 top up)
Wallis et Futuna*	19.6 (+0.56 top-up)**	Digital development	0.56	17.6 (+0.56 top-up)
Total	248.33		15.87	206.17

* This programme is continuing after 2021.

** This top-up came from the available reserve of the B-envelope, mobilised in the global EU response to COVID-19.

3) Payments made under the 11th EDF regional/thematic programmes

Region	Allocation with B-envelope top up in brackets (in million EUR)	Sector of concentration	Total disbursed in 2021 (in million EUR)	Total disbursed 2014-2021 (in million EUR)
Caribbean	40.00 (+2.67 top-up)**	Sustainable energy and marine biodiversity (2018-2024)	4.58	8.2
Pacific	36.00	Climate change and biodiversity (2018-2024)	7	23.27
Indian Ocean	4.00	Observation, management, conservation of terrestrial and marine ecosystem (2018-2022)	0.81	2.28
Thematic programme Green Overseas (all-OCT)	17.80	Climate Change, including disaster risk reduction, and Sustainable Energy (2020-2026)	0	1.7
Total	100.47		12.39	35.45

** This top-up came from the available reserve of the B-envelope, mobilised in the global EU response to COVID-19.

4) Other payments made under the 11th EDF

	Allocation (in million EUR)	Sector of concentration	Total disbursed 2014-2021 (in EUR)
Technical Cooperation Facility (TCF)	8.5	Technical assistance for programming and implementation needs	TCF I : 2.414.457 TCF II: 1.904.798 TCF III: 1.765.819 TCF IV: 308.256
Grant to OCTA	2.2	Operational Grant	(2018-2019) 932.010 (2020-2021) 880.000
Total	10.7		8.205.340

II. FINANCIAL ASSISTANCE PROVIDED TO THE OCTs IN 2021 UNDER THE DOAG

1) Commission Decisions adopted in 2021

OCT	Allocation (in million EUR)	Sector of Concentration	Commission Decision adopted
MIP of Saint-Pierre-et-Miquelon	27	Sustainable tourism	C(2021)9164*
MIP of French Southern and Antarctic Territories	4	Biodiversity	C(2021)9164*
MIP of French Polynesia	31	Water, Sanitation	C(2021)9164*
MIP of New Caledonia	30.9	Sustainable & renewable energy	C(2021)9164*
MIP of Aruba	14.2	Digital, E-gouvernement	C(2021)9164*
MIP of Saba	4.1	Sustainable and renewable energy	C(2021)9164*
MIP of Saint-Barthélemy	2.5	Disaster risk management	C(2021)9164*
MIP of Sint Eustatius	2.9	Sustainable agriculture	C(2021)9164*
MIP of Sint Maarten	7.7	Sustainable & renewable energy, Cross-border cooperation	C(2021)9164*
MIP of Regional Pacific	18	Sustainable food systems	C(2021)9170
MIP of Greenland	225	Education, Green growth	C(2021)9159
AAP of Greenland	60 (of 225)	Education	C(2021)9318
AAP for Support Measures	2.5	Technical Cooperation Facility (EUR 1.5 million) and support to OCT Association (EUR 1 million)	C(2021)8901 C(2021)8698
Total for the MIPs	367.3		

* This single Commission Decision adopts the 9 MIPs listed.

The date of adoption of the DOAG (5 October 2021) as the legal basis for the above Commission decisions –MIPs and Annual Action Plans (AAP) allowed them to be adopted in December 2021.

The DOAG stipulates the overall amounts allocated for the territorial and for the regional programmes, as well as for technical assistance.

The indicative distribution of specific territorial allocations takes into account population, Gross Domestic Product (GDP), poverty and inequality, the level of previous allocations, the

OCTs' absorption capacities and constraints due to the geographical isolation of OCTs as mentioned in Article 9 DOAG.

2) Payments under the DOAG in 2021

In line with the forecast, no payments were made in 2021, as the new AAPs were only adopted at the end of the year.