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From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
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To:	General Secretariat of the Council
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Subject:	Annex to the report from the Commission to the Council on the implementation of Regulation (EU) 2020/521 on activating emergency support to finance necessary expenditure to address the COVID-19 pandemic

Delegations will find attached document COM(2022) 386 final/ANNEX.

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Brussels, 28.7.2022
COM(2022) 386 final

ANNEX

ANNEX

to the

REPORT FROM THE COMMISSION TO THE COUNCIL

on the implementation of Regulation (EU) 2020/521 on activating emergency support to finance necessary expenditure to address the COVID-19 pandemic

ANNEX

ESI budget allocation (general budget of the Union and external assigned revenue)

	Allocation (million EUR) Total: 3 677.6
Mobility package	175.3
Facility for essential health-related products (i.e. masks, Remdesivir, training of healthcare professionals in intensive care skills, rapid antigen tests)	201.97
Vaccine instrument	2 553.79
Treatment of COVID-19 patients (convalescent plasma)	35.15
Clinical testing of repurposed medicines	1.0
Increased testing capacity	35.47
Interoperability of tracing apps: Federated gateway Support to Member States	13.02
UV disinfection robots for hospitals	12.0
Medical capacities for the reception facilities and their host communities in Greece	25.37
Common digital passenger locator form (PLF) exchange platform (including Pilot project)	2.8
EU Digital Covid Certificates (EU DCC)	37.1
EU wastewater monitoring system	21.2
Affordable tests within the scope of the EU Digital COVID Certificate Regulation	94.6
Support to the Covid-19 response and global vaccination efforts in low and lower-middle income countries	461.4
Revocation of false Digital COVID-19/Green Certificates and maintenance EU DCC	7.0
Characterisation of Omicron variant	0.5