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**FIN 891  
PE-L 31**

#### 'I/A' ITEM NOTE

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From:	General Secretariat of the Council
To:	Permanent Representatives Committee/Council
No. Cion doc.:	10901/22 (COM(2022) 350 final)
Subject:	Council position on draft amending budget No 4 to the general budget for 2022: Update of revenue following the revised forecast of own resources and other revenue and other technical adjustments – <i>Adoption</i>

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1. On 1 July 2022, the Commission submitted to the Council draft amending budget (DAB) No 4 to the general budget for 2022.

The main objective of DAB No 4/2022 is to update the revenue side of the budget to take account of the latest developments:

- the updated own resources forecasts for the budget 2022 agreed by the Advisory Committee on Own Resources (ACOR) on 23 May 2022;
- to update other revenues such as the United Kingdom contribution, fines and other.

Additionally, DAB No 4/2022 includes two specific adjustments related to expenditure:

- adjustment of the budgetary nomenclature following the new possibilities for Member States to transfer resources of their initial European Regional Development Fund (ERDF), Cohesion Fund (CF), European Social Fund Plus (ESF+) and European Maritime, Fisheries and Aquaculture Fund (EMFAF) allocations to the REPowerEU chapter of the Recovery and Resilience Facility (RRF) following the Commission proposal for REPowerEU on 18 May 2022<sup>1</sup>;
  - the additional staff requested for Eurojust following the extension of its mandate to collect and preserve war crime evidence<sup>2</sup>. The related appropriations in 2022 will be financed through internal redeployment, and therefore no additional financing is required for this purpose.
2. The Budget Committee examined DAB No 4/2022 at its meetings on 7 July and on 6 September 2022, and was able to accept it without any changes.
3. At the close of its examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to:
- adopt the Council's position on DAB No 4/2022 as set out in point 2,
  - instruct the Presidency to prepare the budgetary documents to be sent to the European Parliament and to approve the draft letter in the Annex to that effect, and
  - have the Council Decision adopting the Council's position on draft amending budget No 4 of the European Union for the financial year 2022, as set out in document 12093/22, published in the *Official Journal of the European Union*.

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<sup>1</sup> Doc. 9337/22 (COM(2022) 231 final).

<sup>2</sup> Regulation (EU) 2022/838 of the European Parliament and of the Council of 30 May 2022 amending Regulation (EU) 2018/1727 as regards the preservation, analysis and storage at Eurojust of evidence relating to genocide, crimes against humanity, war crimes and related criminal offences (OJ L 148, 31.5.2022, p. 1).

DRAFT LETTER

from : President of the Council

to : President of the European Parliament

Madam,

I am forwarding under separate cover the Council's position on draft amending budget No 4 for the financial year 2022, adopted by the Council on 20 September 2022.

(Complimentary close).

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