



Council of the
European Union

Brussels, 6 October 2022
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PROPOSAL

From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	5 October 2022
To:	General Secretariat of the Council
No. Cion doc.:	COM(2022) 501 final - ANNEX
Subject:	ANNEX to the Proposal for a COUNCIL DECISION on the financial contributions to be paid by the parties to the European Development Fund to finance that fund specifying the ceiling for 2024, the annual amount for 2023, the amount of the first instalment for 2023 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2025 and 2026

Delegations will find attached document COM(2022) 501 final - ANNEX.

Encl.: COM(2022) 501 final - ANNEX



Brussels, 5.10.2022
COM(2022) 501 final

ANNEX

ANNEX

to the

**Proposal for a
COUNCIL DECISION**

on the financial contributions to be paid by the parties to the European Development Fund to finance that fund specifying the ceiling for 2024, the annual amount for 2023, the amount of the first instalment for 2023 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2025 and 2026

ANNEX

1st instalment 2023 (EUR) to be paid to the Commission and the EIB

MEMBER STATES & UK	9th EDF key (%)	11th EDF key (%)	Commission			EIB	Commission +EIB
			11th EDF	Refund from the 9th EDF	11th EDF <u>minus</u> Refund 9th EDF	11th EDF	Total amount for the 1st instalment 2023
BELGIUM	3,92	3,24927	24 369 525	1 666 000	22 703 525	3 249 270	25 952 795
BULGARIA		0,21853	1 638 975	0	1 638 975	218 530	1 857 505
CZECHIA		0,79745	5 980 875	0	5 980 875	797 450	6 778 325
DENMARK	2,14	1,98045	14 853 375	909 500	13 943 875	1 980 450	15 924 325
GERMANY	23,36	20,57980	154 348 500	9 928 000	144 420 500	20 579 800	165 000 300
ESTONIA		0,08635	647 625	0	647 625	86 350	733 975
IRELAND	0,62	0,94006	7 050 450	263 500	6 786 950	940 060	7 727 010
GREECE	1,25	1,50735	11 305 125	531 250	10 773 875	1 507 350	12 281 225
SPAIN	5,84	7,93248	59 493 600	2 482 000	57 011 600	7 932 480	64 944 080
FRANCE	24,30	17,81269	133 595 175	10 327 500	123 267 675	17 812 690	141 080 365
CROATIA		0,22518	1 688 850	0	1 688 850	225 180	1 914 030
ITALY	12,54	12,53009	93 975 675	5 329 500	88 646 175	12 530 090	101 176 265
CYPRUS		0,11162	837 150	0	837 150	111 620	948 770
LATVIA		0,11612	870 900	0	870 900	116 120	987 020
LITHUANIA		0,18077	1 355 775	0	1 355 775	180 770	1 536 545
LUXEMBOURG	0,29	0,25509	1 913 175	123 250	1 789 925	255 090	2 045 015
HUNGARY		0,61456	4 609 200	0	4 609 200	614 560	5 223 760
MALTA		0,03801	285 075	0	285 075	38 010	323 085
NETHERLANDS	5,22	4,77678	35 825 850	2 218 500	33 607 350	4 776 780	38 384 130
AUSTRIA	2,65	2,39757	17 981 775	1 126 250	16 855 525	2 397 570	19 253 095
POLAND		2,00734	15 055 050	0	15 055 050	2 007 340	17 062 390
PORTUGAL	0,97	1,19679	8 975 925	412 250	8 563 675	1 196 790	9 760 465
ROMANIA		0,71815	5 386 125	0	5 386 125	718 150	6 104 275
SLOVENIA		0,22452	1 683 900	0	1 683 900	224 520	1 908 420
SLOVAKIA		0,37616	2 821 200	0	2 821 200	376 160	3 197 360
FINLAND	1,48	1,50909	11 318 175	629 000	10 689 175	1 509 090	12 198 265
SWEDEN	2,73	2,93911	22 043 325	1 160 250	20 883 075	2 939 110	23 822 185
UNITED KINGDOM	12,69	14,67862	110 089 650	5 393 250	104 696 400	14 678 620	119 375 020
TOTAL EU-27 & UK	100,00	100,00	750 000 000	42 500 000	707 500 000	100 000 000	807 500 000