



Brussels, 14 October 2022
(OR. en)

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INST 369
PE-L 35

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	13208/22
Subject:	Transfer of appropriations No DEC 19/2022 within Section III - Commission - of the general budget for 2022

1. On 5 October 2022, the Commission submitted to the Council proposal for transfer of appropriations No DEC 19/2022, in accordance with Article 31(1) of the Financial Regulation¹.

The purpose of the proposal is to transfer a total amount of EUR 41.72 million in commitment appropriations from Article 11 10 01 (*European Border and Coast Guard Agency (Frontex)*) to Articles 10 02 01 (Asylum, Migration and Integration Fund) and 10 10 01 (*European Union Agency for Asylum (EUAA)*), as set out in document 13208/22.

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

2. The transfer is being proposed in order to increase the AMIF (EUR 29.72 million) in view of reinforcing the Emergency Assistance envelope of the Thematic Facility where demand from Member States remain at high level. Over the past year, the Emergency Assistance has been mainly used in relation to the war in Ukraine. The requested increase for the EUAA (EUR 12 million) is linked to the deployment of additional experts and interpreters in the aftermath of the Ukraine crisis.
3. The Budget Committee examined the proposal for a transfer at its meeting on 11 October 2022.
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations, as set out in document 13208/22; and
 - the draft letter in the ANNEX to this note.

DRAFT LETTER

from the: President of the Council
to the: President of the European Parliament
copy: President of the Commission

Dear President,

In accordance with Article 31(4) of the Financial Regulation of 18 July 2018¹, I hereby inform you that the Council has approved transfer of appropriations No DEC 19/2022 within Section III - Commission - of the general budget for 2022.

(Complimentary close).

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).