



Brussels, 3 November 2022  
(OR. en)

14089/22

FIN 1154  
INST 394  
PE-L 40

#### 'I/A' ITEM NOTE

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From:	General Secretariat of the Council
To:	Permanent Representatives Committee/Council
No. Cion doc.:	13884/22
Subject:	Transfer of appropriations No DEC 22/2022 within Section III - Commission - of the general budget for 2022

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1. On 21 October 2022, the Commission submitted to the Council proposal for transfer of appropriations No DEC 22/2022, in accordance with Article 31(1) of the Financial Regulation<sup>1</sup>.

The purpose of this proposal is to transfer appropriations available on the administrative lines to the operational lines for programmes under heading 1 (*Horizon EU, Connecting Europe Facility, Digital Europe, Single Market and Space*), sub-heading 2b (*EU4Health, EaSI, Creative Europe, Rights and Value, and Justice*), heading 3 (*EAGF and LIFE*), heading 4 (*AMIF and BMVI*) and heading 5 (*ISF and Defence Fund*), as recorded in document 13884/22.

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<sup>1</sup> Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU), 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

2. The aim of the proposal is to transfer a total amount of EUR 47.86 million in both commitment and payment appropriations.
  3. The Budget Committee examined this proposal for a transfer at its meeting on 3 November 2022.
  4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
    - the proposed transfer of appropriations, as set out in document 13884/22, and
    - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council  
to : President of the European Parliament  
copy : President of the Commission

Dear President,

In accordance with Article 31(6) of the Financial Regulation of 18 July 2018<sup>2</sup>, I inform you that the Council has approved transfer of appropriations No DEC 22/2022 within Section III - Commission - of the general budget for 2022.

(Complimentary close).

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<sup>2</sup> Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).