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PART 2/2

COMMISSION STAFF WORKING DOCUMENT

Accompanying the document

REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL

**2022 Annual Report
on the implementation of the European Union's External Action Instruments
in 2021**

{COM(2022) 578 final}

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6. RESULTS ANNEXES

6.1. Methodological basis for selected results from the EU Results Framework and the IPA Results Framework

This is the first year of implementation of the Neighbourhood, Development and International Cooperation Instrument-Global Europe (NDICI-Global Europe) which is implemented by Directorates-General INTPA, NEAR (for Neighbourhood) and FPI. The main tool for monitoring and reporting results to be achieved by NDICI-Global Europe is the Global Europe Results Framework (GERF)¹³², which was launched in 2022. It is also the first year of implementation of the Instrument for Pre-accession (IPA III), whose monitoring and reporting basis is part of a Staff Working Document to be published by the end of 2022. Because it takes time for results to materialise, there are no results to report yet for NDICI-Global Europe and IPA III.

By the same token, results achieved with the instruments financed by the 2014-2020 Multiannual Financial Framework (MFF) and managed by the Directorates-Generals INTPA and NEAR will continue to materialise for some years still. These results will continue to be reported upon using the EU Results Framework (EURF)¹³³ for INTPA and NEAR Neighbourhood regions, and the Instrument for Pre-accession Performance framework (IPA PF) for the Enlargement region, which were introduced in 2018 for that purpose.

This annex describes the methodological basis for results presented in the sections 'Selected Results' of chapter 3 and in this annex.

6.1.1. Coverage of the corporate results frameworks

EU RF and GERF

It follows that chapter 3 of the present Annual Report includes results from the EURF, covering ongoing or closed EU-funded interventions managed by INTPA and NEAR (ENI) that started between January 2014 and July 2020. Specifically, chapter 3 draws upon indicators included in level 2 of the framework, as explained below.

Table 2 presents the new GERF indicators and their progress at the end of year 1 of implementation (financial execution) of NDICI-Global Europe. As explained above, no operational results have materialised due to the time required for results to occur. Therefore, all indicators report zero results.

IPA PF

Chapter 3 of the present Annual Report includes results from the IPA PF, covering ongoing or closed EU-funded interventions managed by NEAR (Enlargement) that started between January 2014 and July 2020. Chapter 3 draws upon indicators included in level 2 of the framework, as explained below.

¹³² SWD(2022) 22 final of 25 January 2022.

¹³³ European Commission's Staff Working Document (SWD)(2018) 444, 'A revised EU international cooperation and development results framework, the Sustainable Development Goals of the 2030 Agenda for Sustainable Development and the New European Consensus on Development'.

6.1.2. Structure of the corporate results frameworks

EU RF and GERF

Both corporate results frameworks are structured around three levels of results. At the core of the framework, a set of respectively 30 (EURF) and 36 (GERF) indicators at output and outcome level (Level 2) measure results achieved by EU-funded projects and programmes.

Level 1 corresponds to development progress in partner countries; that is, the medium- and long-term development impact achieved in partnership and collaboration with others. Impacts reflect the operational context in which EU external assistance is provided.

Data source Level 1: Internationally available indicators, as much as possible from the SDG database.

Level 2 focuses on development outcomes and outputs to which EU-funded interventions contribute in collaboration with partner governments and other funding providers. In line with the principles of aid effectiveness and effective development cooperation that emphasise partnerships and country ownership, results at this level are presented on a contribution basis. Rather than results being based on the share of funding provided by the EU, they represent the combined efforts of a variety of partners, including the EU, Member States, partner country governments and public institutions, local communities, international finance agencies, CSOs, non-profit entities and private companies. Data collection is guided by specific methodological notes¹³⁴.

Data source Level 2: Results data are drawn from the reports of EU implementation partners (i.e., partner countries, international organisations, Member States' development agencies, international financial institutions and NGOs).

Level 3 focuses on the mainstreaming of policy priorities, as measured by budgetary commitments directed at specific cross-cutting issues (e.g., human development, gender, or nutrition), and focuses on organisational financial data. Some of the indicators have organisational targets.

Data source level 3: Internal financial monitoring systems.

IPA PF

The IPA PF is also structured around three levels of results. At the core of the framework, a set of 36 indicators at output and outcome level (Level 2) measure results achieved by EU-funded projects and programmes.

Level 1 corresponds to development progress in IPA beneficiaries; that is, the medium- and long-term development impact achieved in partnership and collaboration with others. Impacts reflect the operational context in which EU external assistance is provided.

Level 2 focuses on development outcomes and outputs to which EU-funded interventions contribute to in collaboration with partner governments and other funding providers. In line with the principles of aid effectiveness and effective development cooperation that emphasise partnerships and country ownership, results at this level are presented on a contribution basis. Rather than results being based on the share of funding provided by the EU, they represent the combined efforts of a variety of partners, including the EU, Member States, partner country governments and public institutions,

¹³⁴ Methodological notes are available online <https://europa.eu/capacity4dev/eu-rfi>

local communities, international finance agencies, CSOs, non-profit entities and private companies. Data collection is guided by specific methodological notes¹³⁵.

Data source Level 2: Results data are drawn from the reports of EU implementation partners (i.e., partner countries, international organisations, Member States' development agencies, international financial institutions and NGOs).

Level 3 focuses on the mainstreaming of policy priorities, as measured by budgetary commitments directed at specific cross-cutting issues (e.g., human development, gender), and focuses on organisational financial data. Some of the indicators have organisational targets.

Data source level 3: Internal financial monitoring systems.

6.2. Level 2 indicators: Reporting on partner country results supported by the EU

EU RF and GERF

Selection criteria: Results were collected from a set of ongoing and completed interventions¹³⁶ that started between 1 January 2014 and 1 July 2021, with an EU contribution of EUR 750 000 or more. This year over 3 000 projects and programmes reported latest results information, out of which 1 900 projects and programmes contributed to at least one of the corporate indicators. The sample of ongoing interventions continues to expand over time.

As in previous years, the results reported cannot be interpreted as providing a full picture of the interventions financed by the EU in the countries concerned.

Methodology notes for EU Results Framework indicators: Methodology notes are available for each EU Results Framework indicator to ensure that data from the various reporting sources could be aggregated consistently. These notes provide definitions and data sources clearly explaining what type of interventions should be included when reporting against an indicator. These notes, for both the original and the revised results frameworks, can be found at <http://capacity4dev.ec.europa.eu/eu-rfi>.

Data: As mentioned in Annex 1, results data is drawn from the reports of EU implementation partners (i.e., partner countries, international organisations, Member States' development agencies, international financial institutions and NGOs). These organisations use data collected from a variety of sources, such as the management information system of partner countries, the individual project monitoring frameworks of implementation partners and representative surveys.

Reporting: The 2018-2021 figure reports a cumulative number, including results reported since the last results reporting exercise (2018). The numbers are cumulated with careful consideration of

¹³⁵ Methodological notes are available upon request.

¹³⁶ The interventions considered were financed using the following instruments: the European Development Fund (EDF); the Development Cooperation Instrument (DCI); the programmable part of the Instrument contributing to Stability and Peace (IcSP) under Art. 5; the European Instrument for Democracy and Human Rights (EIDHR); the Instrument for Nuclear Safety Cooperation; the Instrument for Greenland; and the European Neighbourhood Instrument (ENI).

potential double counting across projects and programmes and across years. The approach taken is to err on the side of safety, so any potentially double counted results are excluded from the results reported.

A common feature of all Level 2 indicators is that the results reported have been calculated using a contribution-based approach. This means that where an intervention has been financed by the EU jointly with other funders – such as partner country governments or other donors – the overall results of the collective effort are reported, rather than those linked to the share of funding provided by the EU specifically.

EU RF indicator 2.30 ‘Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency’ is an exception in terms of scope and data collection. In addition to the interventions included in the exercise, this indicator draws on all countries with an ongoing EU budget support contract.

EU RF indicators 2.9 ‘Number of individuals with access to electricity with EU support through a) new access, b) improved access’, 2.10 ‘Renewable energy generation capacity installed with EU support (MW)’ and 2.21 ‘Greenhouse gas emissions avoided with EU support (tonnes CO₂eq)’ also include reporting by the EU–Africa Infrastructure Trust Fund (EU-AITF). EU RF 2.9 reports inferred figures, which were calculated using the KfW model for estimating access using electricity generation capacity. EU RF 2.10 and EU RF 2.21 report expected results.

Given its use in the Gender Action Plan III (GAP III), the new GEF indicator 2.37 ‘Number of people benefitting from EU-funded interventions to counter sexual and gender-based violence’ is reported upon already this year. Data was collected to inform GAP III progress reporting and the GEF indicator is presented in the present results report.

Results by sex of beneficiaries: The SWD(2018) 444 mentions that, where possible, results are to be disaggregated by sex. These results are presented in Annex 2. Where this disaggregation has not been provided, it is either because this was not relevant for the indicator in question (e.g., EU RF 2.4 ‘Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support’) or because the data were not available. Due to data availability at intervention level, the sum of sex-disaggregated results may not equal the total results figures.

Results by country: When presenting results broken down by country, figures are reported according to the country where the result was achieved. While efforts have been made to capture this detailed level of reporting as far as possible, data were not always available at this level; for example, in the case of multi-country regional interventions where country-level results were not reported.

Where the EU has funded interventions in overseas countries and territories, results achieved are reported at this level. This approach is also taken where EU RF indicators measure the number of countries supported in a specific sector.

Rounding of figures: The results estimates have been rounded using the following method:

- Estimates of 10 000 or more – rounded to the nearest 1 000;
- Estimates between 1 000 and 10 000 – rounded to the nearest 100;
- Estimates between 100 and 1 000 – rounded to the nearest 10;
- Estimates that are less than 100 – no rounding.

Quality: The data are subjected to an extensive quality assurance process to ensure that:

- The data sources are reliable;
- The link between the indicators from the monitoring system of the intervention and the indicators from the EU RF is robust; and
- The individuals who have benefited from the same intervention over different years, and/or from different interventions ending and/or ongoing in the same year, are only counted once.

However, given the great variety of data sources used, the data quality may vary.

Joint reporting with EU Trust Fund for Africa interventions: As part of the 2018 revision of the results framework, efforts have been made to harmonise indicator methodologies to enable joint reporting with other monitoring systems. Four indicators can be reported together with results from EU Trust Fund for Africa (EU TF) interventions. Thus, in addition to the figures collected through the EU RF, reporting includes figures reported through the EU TF. The EU RF indicators that feature data via joint reporting are:

- EU RF 2.15 Number of people who have benefited from institution- or workplace based vocational education and training (VET)/skills development interventions supported by the EU (window: Horn of Africa, Sahel and Lake Chad);
- EU RF 2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support (windows: Horn of Africa, Sahel and Lake Chad, North of Africa);
- EU RF 2.18a Number of migration management or forced displacement strategies or policies: a) developed/revised (window: North of Africa); and
- EU RF 2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights (window: North of Africa).

IPA PF

Selection criteria: Results were collected from a set of ongoing and completed interventions¹³⁷ that started between 1 January 2014 and 1 July 2020, with an EU contribution of EUR 750 000 or more. This year, over 510 projects and programmes reported latest results information, out of which 104 projects and programmes contributed to at least one of the corporate indicators. The sample of ongoing interventions continues to expand over time.

The total EU allocation for the interventions that were able to report against the IPA PF indicators was EUR 1 815.3 million. Of this amount: 26.3 % was allocated to human rights, equality, and refugee support (health, education, inclusivity); 25.8 % was allocated to Water and sanitation Utilities; Road Infrastructure and Urban Development; 16.1 % in the competitiveness area (business policy and administration, small and medium-sized enterprises, job creation); 12.9 % was allocated in the area of public administration reform (Public sector policy and administrative management, public finance management and decentralisation and support to subnational government areas); and 12 % was allocated to legal and judicial development, rule of law (security system management and reform, and anticorruption).

¹³⁷ Financed by the Instruments for Pre-Accession I and II

As in previous years, the results reported cannot be interpreted as providing a full picture of the interventions financed by the EU in the countries concerned.

Methodology notes for IPA Performance Framework indicators: Methodology notes are available for each IPA Performance Framework indicator to ensure that data from the various reporting sources could be aggregated consistently. These notes provide definitions and data sources clearly explaining what type of interventions should be included when reporting against an indicator. These notes are available upon request.

Data: As mentioned in Annex 1, results data is drawn from the reports of EU implementation partners (i.e., partner countries, international organisations, Member States' development agencies, international financial institutions and NGOs). These organisations use data collected from a variety of sources, such as the management information system of partner countries, the individual project monitoring frameworks of implementation partners and representative surveys.

Reporting: The 2018-2021 figure reports a cumulative number, including results reported since the last results reporting exercise. The numbers are cumulated with careful consideration of potential double counting across projects and programmes and across years. The approach taken is to err on the side of safety, so any potentially double counted results are excluded from the results reported.

A common feature of all Level 2 indicators is that the results reported have been calculated using a contribution-based approach. This means that where an intervention has been financed by the EU jointly with other funders – such as partner country governments or other donors – the overall results of the collective effort are reported, rather than those linked to the share of funding provided by the EU specifically.

Results by IPA beneficiary: When presenting results broken down by IPA beneficiary, figures are reported according to the beneficiary where the result was achieved. While efforts have been made to capture this detailed level of reporting as far as possible, data were not always available at this level; for example, in the case of multi-country regional interventions where country-level results were not reported (in this case, results are presented under the label 'Western Balkans regional results').

Quality: The data are subjected to an extensive quality assurance process to ensure that:

- The data sources are reliable; and
- The link between the indicators from the monitoring system of the intervention and the indicators from the IPA PF is robust.

However, given the great variety of data sources used, the data quality may vary.

6.3. Level 1 indicators: Reporting on development progress in partner countries

This annex presents the latest figures for the level 1 indicators in the EU Results Framework.

Data sources and coverage: The statistics used to report on the indicators were taken from international data sources (presented in Table 1). They refer to data available in April 2022. The figures reported are world figures, considering all countries included in reporting by international data sources (United Nations (UN) database on Sustainable Development Goals, World Bank data, etc.). For five indicators, total aggregates were not available.

Table 1: Latest figures for Level 1 indicators

EU RF indicator – Level 1	Latest figure	Data source
1.1 Proportion of population below the international poverty line	8.6 % (2018)	Global SDG Indicators Database
1.2 Prevalence of moderate or severe food insecurity in the population	26.6 % (2019)	Global SDG Indicators Database
1.3 Prevalence of stunting among children under five years of age	22 % (2020)	Global SDG Indicators Database
1.4 Value added of agriculture as a percentage of GDP, including forestry and fishing	4.3 % (2020)	World Bank World Development Indicators
1.5 Universal Health Coverage index	68 (2019)	Global SDG Indicators Database
1.6 Adolescent birth rate per 1 000 adolescents aged 15–19 years	41.2 (2020)	Global SDG Indicators Database
1.7 Literacy rate of 15- to 24-year-olds	92 % (2020)	World Bank World Development Indicators
1.8 Proportion of seats held by women in national parliaments	26.2 % (2022)	Global SDG Indicators Database
1.9 Proportion of population using safely managed drinking water services	74 % (2020)	Global SDG Indicators Database
1.10 Proportion of population using safely managed sanitation services	54 % (2020)	Global SDG Indicators Database
1.11 Proportion of population with access to electricity	90.5 % (2020)	Global SDG Indicators Database
1.12 Renewable energy share of the total final energy consumption	17.7 % (2019)	Global SDG Indicators Database
1.13 Annual growth rate of real GDP per capita	-4.4 % (2020)	Global SDG Indicators Database
1.14 Proportion of employed population below the international poverty line, age 15+	6.9 % (2021)	Global SDG Indicators Database
1.15 World Bank Doing Business Distance to Frontier score	63 (2019)	World Development Indicators

EU RF indicator – Level 1	Latest figure	Data source
1.16 Export of goods and services as a percentage of GDP	26.5 % (2020)	World Bank Worldwide Governance indicators
1.17 Proportion of youth (aged 15–24 years) not in education, employment or training	22.3 % (2019)	Global SDG Indicators Database
1.18 Passenger and freight volumes on roads (tonne-kilometres)	Freight: 26 778 363 800 000 (2020) Passenger: 31 400 105 000 000 (2020)	Global SDG Indicators Database
1.19 Growth rates of household expenditure or income per capita among the bottom 40 % of the population and the total population	No world aggregate available	Global SDG Indicators Database
1.20 Number of refugees and asylum seekers of concern to the UNHCR by situation	Total Refugees (incl. refugee like situation): 20 661 855 (2020) Asylum seekers: 4 140 106 (2020)	UNHCR (The UN Refugee Agency)
1.21 Direct economic loss in relation to global GDP, damage to critical infrastructure and number of disruptions to basic services, attributed to disasters	No world aggregate available	Global SDG Indicators Database
1.22 Domestic material consumption per capita (tonnes), and domestic material consumption by GDP (kg per constant 2010 USD)	Per GDP: 1.1 (2019) Per Capita: 12.4 (2019)	Global SDG Indicators Database
1.23 CO ₂ emission per unit of value added (kg of CO ₂ per constant 2015 USD)	0.434 (2019)	Global SDG Indicators Database
1.24 Coverage of protected areas in relation to marine areas	19.6 % (2021)	Global SDG Indicators Database
1.25 Proportion of important sites for terrestrial and freshwater biodiversity that are covered by protected area	Freshwater: 44.2 % (2021) Terrestrial: 44 % (2021)	Global SDG Indicators Database
1.26 Voice and Accountability score	No world aggregate available	Worldwide Governance indicators
1.27 Government Effectiveness score	No world aggregate available	Worldwide Governance indicators
1.28 Existence of independent national human rights institutions in	41.6 % (2020)	Global SDG Indicators Database

EU RF indicator – Level 1	Latest figure	Data source
compliance with the Paris Principles (A accredited) ¹³⁸		
1.29 Rule of Law score (as measured by the World Bank Worldwide Governance indicators)	No world aggregate available	Worldwide Governance Indicators
1.30 Number of victims of intentional homicide per 100 000 population	2.1 Female (2018) 9.3 Male (2018)	Global SDG Indicators Database
1.31 Total government revenue as a proportion of GDP	32.8 % (2020)	Global SDG Indicators Database

6.4. Latest results for Level 3 indicators

6.4.1 Latest figures for Level 3 indicators – NDICI-Global Europe

This Annex presents the latest figures for indicator from level 3 of the Global Europe Results Framework which present policy priorities. The sources of data are the European Commission's internal monitoring systems.

All indicators presented in this section have been calculated with reference to the calendar year 2021. In terms of coverage, they cover financing from NDICI-Global Europe. This also holds for payments where only NDICI-Global Europe funding was considered. Given that this is year 1 of NDICI-Global Europe financial execution, payments have been zero, or low in several sectors. This is due to ongoing disbursements from funds managed under MFF 2014-2020.

¹³⁸ Proportion of countries with independent National Human Rights Institutions in compliance with the Paris Principles (%)

Table 2: Latest figures for Level 3 indicators – NDICI-Global Europe Year 1

Indicator	Commitments 2021		Target (2021-2027)	Payments 2021	
	Amount (EUR)	%	%	Amount (EUR) ¹³⁹	%
GERF 3.1a Amount and share of EU-funded external assistance contributing to: (a) climate change (adaptation and mitigation)	1.996 billion	18.5	30	26 million	2.1
GERF 3.1b Amount and share of EU-funded external assistance contributing to: (b) protecting biodiversity	530 million	4.9	2024-2025: 7.5 2026-2027: 10 ¹⁴⁰	0	-
GERF 3.1c Amount and share of EU-funded external assistance contributing to: (c) combating desertification	249 million	2.3	No target defined	0	-
GERF 3.1d Amount and share of EU-funded external assistance contributing to: (d) protecting the environment (Aid to Env)	2.533 billion	23.5	No target defined	45 million	3.5
GERF 3.2 Amount and share of EU-funded external assistance directed towards digitalisation ¹⁴¹	1.951 billion	18.1	10 ¹⁴²		
GERF 3.3 Amount and share of EU-funded external assistance contributing to strengthening investment climate	4.978 billion	46.1	No target defined	176 million	13.7

¹³⁹ Given year 1 of NDICI-Global Europe financial execution, payments have been zero, or low in several sectors.

¹⁴⁰ These targets refer to the overall Multiannual Financial Framework.

¹⁴¹ Numbers undergoing data quality checks.

¹⁴² Joint Communication The Global Gateway (JOIN(2021) 30 final) set a target of approximatively 10 %.

Indicator	Commitments 2021		Target (2021-2027)	Payments 2021	
	Amount (EUR)	%	%	Amount (EUR) ¹³⁹	%
GERF 3.4a Amount and share of EU-funded external assistance contributing to: (a) aid for trade	1.704 billion	15.8	No target defined	0	-
GERF 3.4b Amount and share of EU-funded external assistance contributing to: (b) aid for trade to LDCs	289 million	17 ¹⁴³	No target defined	0	-
GERF 3.4c Amount and share of EU-funded external assistance contributing to: (c) trade facilitation	6 million	0.1	No target defined	0	-
GERF 3.5a Leverage of EU blending and guarantee operations financed by EU external assistance, measured as: (a) Investment leverage ratio	21.2 (leverage)	-	No target defined	-	-
GERF 3.5b Leverage of EU blending and guarantee operations financed by EU external assistance, measured as: (b) Total eligible financial institution financing leverage ratio	5.4 (leverage)	-	No target defined	-	-
GERF 3.5c Leverage of EU blending and guarantee operations financed by EU external assistance, measured as: (c) Private financing leverage ratio	0.17 (leverage)	-	No target defined	-	-
GERF 3.7 Amount and share of EU-funded external assistance directed towards migration and forced displacement-related interventions	1.511 billion	14.0	Indicatively 10 %	69 million	5.3
GERF 3.8 Amount and share of EU-funded external assistance directed towards fragile states	2.689 billion	24.9	No target defined	150 million	11.6

¹⁴³ Percentages in this column were calculated relative to the total commitments in 2021. Here we are calculating aid for trade to LDCs relative to all aid for trade in 2021.

Indicator	Commitments 2021		Target (2021-2027)	Payments 2021	
	Amount (EUR)	%	%	Amount (EUR) ¹³⁹	%
GERF 3.9 Share of EU-funded external interventions responding to situations of a new and/or emerging crisis ¹⁴⁴	-	82	No target defined		
GERF 3.10 Amount and share of EU-funded external assistance directed towards supporting social inclusion and human development	4.285 billion	39.7	20 ¹⁴⁵	770 million	59.7
GERF 3.11 Amount and share of EU-funded external assistance directed towards nutrition	816 million		EUR 2.5 billion EU pledge for international cooperation with a nutrition objective consisting of EUR 1.4 billion of development cooperation funds committed and EUR 1.1 billion of humanitarian funds committed (2021-2024)	0	-
GERF 3.12 Amount and share of EU-funded external assistance directed towards education ¹⁴⁶	450.723 million	5.4	At least 10 %		

¹⁴⁴ GERF 3.9 Share of EU-funded external interventions responding to situations of a new and/or emerging crisis is only informed by FPI.

¹⁴⁵ The target refers to 20 % of ODA related expenditures. The indicator measures EU-funded external assistance including non-ODA.

¹⁴⁶ Unlike other GERF 3 indicators, this indicator is by construction limited to DG INTPA. It measures the sole DG INTPA performance for all instruments managed by DG INTPA, including its share of the ERASMUS programme. As of 01/07/22, it has not been made publicly available yet in DG INTPA's reporting products.

Indicator	Commitments 2021		Target (2021-2027)	Payments 2021	
	Amount (EUR)	%	%	Amount (EUR) ¹³⁹	%
GERF 3.13 Number and share of EU- external interventions promoting gender equality and women's empowerment ¹⁴⁷	236 actions ¹⁴⁸	78.1	85 % of new actions to score G1 or G2	-	-
GERF 3.14 Number and share of EU-funded external interventions promoting disability inclusion	77 actions ¹⁴⁹	25.5	No target defined	-	-
GERF 3.16 Amount and share of EU-funded external assistance qualifying as ODA	10.749 billion	99.6	At least 93 %	1.280 billion	99.3

¹⁴⁷ Provisional numbers, will be subject revision.

¹⁴⁸ Unit of measure are actions: 236 out of 302 new actions in 2021.

¹⁴⁹ Unit of measure are actions: 77 actions out of 302 new actions in 2021.

6.4.2 Level 3: Reporting on policy mainstreaming as measured by budgetary commitments

EU RF and GERF

Level 3 indicators report on financial flows in 2021 and include all funds managed by the new financing instrument NDICI-Global Europe. Level 3 reporting excludes funds under the previous MFF (2014-2020), which were a relevant source especially for payments in 2021 - i.e., the presentation of payments does not present all payments made in 2021. Given the budgetary cycle, payments were low or zero for NDICI-Global Europe funds.

Some of the Level 3 indicators have associated spending targets, provided in the legal basis to the NDICI-Global Europe (e.g., climate, social inclusion and human development, migration and forced displacement) and a gender mainstreaming target. In some cases, the priority is derived from formal EU policy commitments endorsed by the Council (e.g., Gender Action Plan III) or international commitments made by the EU (e.g., nutrition).

All ten Level 3 indicators from the 2018 EURF have been included in the GERF, with a couple of minor adjustments (i.e., two indicators from the 2018 EURF have been merged, and the methodology to calculate the indicator on human development has been updated). This confirms the stability of the EU commitment to providing support in these areas.

Seven new indicators have been added to monitor spending directed towards digitalisation, reform implementation, migration-related interventions, crisis-response, education, disability inclusion, and inequality reduction.

For two indicators, methodologies are still under development:

- **GERF 3.6** Number and share of EU-funded external interventions supporting the implementation of political, economic and social reforms and joint agreements in partner countries; and
- **GERF 3.15** Amount and share of EU-funded external assistance directed towards reducing inequalities.

In the case of GERF 3.15, a marker for inequality will become available as of 2022.

IPA PF

Level 3 indicators report on financial flows in 2021 and include all funds managed by the new financing instrument IPA III. Level 3 reporting excludes funds under the previous MFF (2014-2020), which were a relevant source especially for payments in 2021 - i.e., the presentation of payments does not present all payments made in 2021. Given the budgetary cycle, payments were low or zero for IPA III funds.

Some of the Level 3 indicators have associated spending targets, provided in the legal basis IPA III (e.g., climate, biodiversity) and a gender mainstreaming target. For gender, the priority is derived from formal EU policy commitments endorsed by the Council (e.g., Gender Action Plan III).

For two indicators, methodologies are still under development:

- Number and share of EU-funded external interventions supporting the implementation of political, economic and social reforms and joint agreements in partner countries; and
- Amount and share of EU-funded external assistance directed towards reducing inequalities. In this case, a marker for inequality will become available as of 2022.

6.5 Overview of results

6.5.1 Overview of results for EU RF and GERF

Level 2 indicators

Table 3 shows the latest aggregated results for EU RF Level 2 indicators. The data was compiled from completed and ongoing EU-funded interventions financed under MFF 2014-2020. A substantial number of these intervention are still ongoing and continue to produce results.

Table 3: EU RF Level 2 – Latest aggregated results achieved with EU support, 2018–2021^(a)

No	EU RF indicator	2018-2021
2.1	Number of food-insecure people receiving EU assistance ^(b)	28 200 000
2.2	Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU ^(b)	18 800 000
2.3	Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land ^(b)	21 100 000
2.4	Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha)	2 701 000
2.5	Number of one-year-olds fully immunised with EU support	64 424 000
2.6	Number of women of reproductive age using modern contraception methods with EU support	30 674 000
2.7a	Number of students enrolled in education with EU support: a) primary education	38 072 000
2.7b	Number of students enrolled in education with EU support: b) secondary education	8 259 387
2.8	Number of individuals with access to improved drinking water source and/or sanitation facility with EU support	17 093 000
2.9	Number of individuals accessing electricity with EU support through: a) new access, b) improved access ^{(c)(d)}	29 765 000
2.10	Renewable energy generation capacity installed with EU support (MW) ^(d)	31 000
2.11	Number of jobs supported/sustained by the EU	560 000
2.12	Number of countries supported by the EU to strengthen investment climate	121

No	EU RF indicator	2018-2021
2.13a	Number of beneficiaries with access to financial services with EU support: a) firms	792 000
2.13b	Number of beneficiaries with access to financial services with EU support: b) individuals	2 622 000
2.14	Number of quality schemes adopted by economic operators with EU support	33 000
2.15	Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU	1 969 000
2.16	Total length of road supported by the EU through: a) construction, b) rehabilitation, c) maintenance (km) ^(e)	79 000
2.17	Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support	20 430 000
2.18a	Number of migration management or forced displacement strategies or policies: a) developed/revised with EU support	81
2.18b	Number of migration management or forced displacement strategies or policies: b) under implementation with EU support	65
2.19a	Number of countries and cities with climate change and/or disaster risk reduction strategies: a) developed	234
2.19b	Number of countries and cities with climate change and/or disaster risk reduction strategies: b) under implementation with EU support	125
2.20	Number of micro, small and medium enterprises applying sustainable consumption and production practices with EU support	24 000
2.21	Greenhouse gas emissions avoided with EU support (tonnes CO ₂ e) ^(d)	95 871 000
2.22a	Marine areas under: a) protection with EU support (km ²) ^(f)	543 000
2.23a	Areas of terrestrial and freshwater ecosystems under: a) protection with EU support (ha)	75 806 000
2.23b	Areas of terrestrial and freshwater ecosystems under: b) sustainable management with EU support (ha)	68 975 000
2.24	Number of countries supported by the EU to conduct elections and/or improve their electoral process	56
2.25	Number of government policies developed or revised with civil society organisation participation through EU support	1 600
2.26	Number of victims of human rights violations directly benefiting from assistance funded by the EU	129 000
2.27	Number of people directly benefiting from legal aid interventions supported by the EU	5 831 000

No	EU RF indicator	2018-2021
2.28	Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	988 000
2.29	Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights	11 400
2.30	Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency	160
2.37 (GERF)	Number of people benefitting from EU-funded interventions to counter sexual and gender-based violence	16 919 000

Table 3 Notes

^a Refers to data collected from ongoing or completed EU-funded interventions that started between January 2014 and July 2020. Figures are cumulated with the values reported last year, cleaned of double counting. Besides reporting on interventions covered by the EU RF, four indicators -EU RF 2.15, 2.17, 2.18 and 2.29- also include figures reported through the EU Trust Fund for Africa.

^b The number reported under indicator 2.1 may overlap with those for indicators 2.2 and/or 2.3. Indeed, food-insecure people may also be reached by nutrition-related interventions covered by indicator 2.2 and/or interventions aimed to increase smallholders' sustainable production, access to markets and/or security of land covered by EU RF 2.3.

^c This indicator was newly introduced in the 2018 revision of the EU RF. The value reported represents inferred access to electricity for the overall reporting period 2013–19. It currently does not include the number of individuals with access to electricity with EU support through improved access, due to data limitations. Improved access will be reported in the forthcoming years. As a result, the number of people with access to electricity (new or improved) through EU support is expected to be significantly higher.

^d These figures exceptionally include some results achieved with interventions that closed in 2014 or following years.

^e The 2018-2020 value corresponds to: a) 14 000 km constructed, b) 6 000 km rehabilitated and c) 59 000 km maintained.

^f Note that there is no entry for the EU RF indicator 2.22 'Marine areas under b) sustainable management with EU support (km²)'. This indicator was introduced in the 2018 revision of the EU results framework and the methodology is still under development, closely following the ongoing work done by the UN on SDG indicator 'Proportion of national EEZs managed using ecosystem-based approaches'.

Overview of results for GERF Level 2

Table 4 presents the new indicators from the Global Europe Results Framework, which will be used to monitor and report on results the implementation of the NDICI. As previously explained in section 6.1, results figures for year 1 of NDICI implementation are zero given the time lag for results to be produced.

Table 4: GERF Level 2 – Latest aggregated results achieved with EU support, 2021 (Year 1 of NDICI)

No	GERF indicator	Reporting year: 2021
2.1	Number of smallholders reached with EU supported interventions aimed to increase their sustainable production, access to markets and/or security of land	0
2.2	Areas of agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support	0
2.3	Number of people with access to electricity with EU support through: (a) new access, (b) improved access	0
2.4	Renewable energy generation capacity installed (MW) with EU support	0
2.5	Number of countries and cities with climate change and/or disaster risk reduction strategies: (a) developed, (b) under implementation with EU support	0
2.6	Number of Micro, Small and Medium Enterprises applying Sustainable Consumption and Production practices with EU support	0
2.7	Greenhouse Gas (GHG) emissions avoided (tonnes CO _{2eq}) with EU support	0
2.8	Marine areas under a) protection, b) sustainable management with EU support (km ²)	0
2.9	Areas of terrestrial and freshwater ecosystems under (a) protection, (b) sustainable management with EU support (km ²)	0
2.10	Number of countries supported by the EU to (a) develop and/or revise, (b) implement digital-related policies/strategies/laws/regulations	0
2.11	Number of people with access to Internet with EU support	0
2.12	Number of (a) countries supported by the EU to enhance..., (b) people supported by the EU with enhanced... access to digital government services	0
2.13	Number of (a) jobs, (b) green jobs supported/sustained by the EU	0
2.14	Number of people who have benefited from institution or workplace based VET/skills development interventions supported by the EU: (a) all VET/skills development, (b) only VET/skills development for digitalisation	0
2.15	Number of processes related to partner country practices on trade, investment and business, or promoting the external dimension of EU internal policies or EU interest, which have been influenced	0
2.16	Number of countries supported by the EU to strengthen investment climate	0
2.17	Number of beneficiaries with access to financial services with EU support: (a) firms, (b) people (all financial services), (c) people (digital financial services)	0
2.18	Total length of transport infrastructure supported by the EU (kms): (a) roads, (b) railways, (c) waterways	0
2.19	Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency	0
2.20	Number of migrants, refugees, and internally displaced people or individuals from host communities protected or assisted with EU support	0

No	GERF indicator	Reporting year: 2021
2.21	Number of migration management or forced displacement strategies or policies (a) developed/revised, or (b) under implementation with EU support	0
2.22	Number of EU-funded interventions reporting improvement of compliance of Border and Security Systems with EU /Schengen Acquis	0
2.23	Number of state institutions and non-state actors supported by the EU on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights	0
2.24	Number of people directly benefiting from EU supported interventions that specifically aim to support civilian post-conflict peace-building and/or conflict prevention	0
2.25	Number of people directly benefiting from legal aid interventions supported by the EU	0
2.26	Number of countries supported by the EU to conduct elections and/or improve their electoral process	0
2.27	Number of electoral processes and democratic cycles supported, observed and followed by means of Election Observation Missions	0
2.28	Number of grassroots civil society organisations benefitting from (or reached by) EU support	0
2.29	Number of government policies developed or revised with civil society organisation participation through EU support	0
2.30	Number of victims of human rights violations directly benefiting from assistance funded by the EU	0
2.31	Number of countries which have benefitted from EU support to strengthen their social protection systems	0
2.32	Number of food insecure people receiving EU assistance	0
2.33	Number of women of reproductive age, adolescent girls and children under 5 reached by nutrition-related interventions supported by the EU	0
2.34	Number of women of reproductive age using modern contraception methods with EU support	0
2.35	Number of 1-year olds fully immunised with EU support	0
2.36	Number of students enrolled in education with EU support: (a) primary education, (b) secondary education, (c) tertiary education	0
2.37	Number of people benefitting from EU-funded interventions to counter sexual and gender-based violence	0
2.38	Number of people with access to improved drinking water source and/or sanitation facility with EU support	0
2.39	Number of people directly benefiting from EU supported interventions that aim to reduce social and economic inequality	0

6.5.2 Overview of results for IPA PF

Level 2 indicators

The table 5 (below) shows the latest aggregated results for IPA PF Level 2 indicators. The data was compiled from completed and ongoing EU-funded interventions financed under MFF 2014-2020. A substantial number of these intervention are still ongoing and continue to produce results.

Table 5: EU RF Level 2 – Latest aggregated results achieved with EU support, 2018–2021^(a)

IPA PF	Cumulative Values 2021
2,01	
Number of electoral recommendations (of the International Election Observation missions (EOM) done by the OSCE/ODIHR or the EU EOM (case of Kosovo)) a) followed up and/or b) implemented with EU Support	153
2,02	
Number of legal/administrative acts to enhance the effectiveness, accountability and/or transparency of the functioning of democratic institutions a) adopted and/or b) implemented by national parliaments with EU support	0
2,03a	
Number of legal/administrative acts/measures a) adopted and/or b) implemented with EU support with the objective of increasing independence and impartiality, and/or accountability, and/or professionalism and/or competence and/or efficiency of the national justice system.	0
2,03b	
Number of legal/administrative acts/measures a) adopted and/or b) implemented with EU support with the objective of increasing independence and impartiality, and/or accountability, and/or professionalism and/or competence and/or efficiency of the national justice system.	1
2,04a	
Number of a) judges, b) prosecutors, c) lawyers and d) court staff trained with EU support on European standards and EU acquis	460
2,04b	
Number of a) judges, b) prosecutors, c) lawyers and d) court staff trained with EU support on European standards and EU acquis	4
2,04c	
Number of a) judges, b) prosecutors, c) lawyers and d) court staff trained with EU support on European standards and EU acquis	10
2,05a	
Number of security sector reforms that are compliant with human rights standards a) developed, and/or b) under implementation with EU support	1
2,06a	
Number of anticorruption policies (incl. preventive/repressive measures) i) adopted and/or ii) implemented with EU support	0
2,06b	
Number of anticorruption policies (incl. preventive/repressive measures) i) adopted and/or ii) implemented with EU support	1
2,08	
Number of EU funded interventions reporting improvement in quality and/or availability of sex-disaggregated/gender specific statistics through EU support	1
2,09	

IPA PF	Cumulative Values 2021
Number of countries having i) adopted and/or ii) implemented the legal framework for the protection, promotion and/or enforcement of human/fundamental rights (including freedom of expression and Media, freedom of assembly and freedom of association and non-discrimination and rights of minorities) with EU support	7
2,10	
Number of initiatives led by civil society and supported by the EU	6
2,11	
Number of public policies developed and/or revised with internal and external consultations with EU support	53
2,12	
Number of EU funded sectoral interventions (Twinning, sector budget support, other types of technical assistance programmes) producing results that are consistent with horizontal public administration reform principles	8
2,13a	
Number of migration management and/or forced displacement public policies a) developed/revised, and/or b) under implementation with EU support	1
2,13b	
Number of migration management and/or forced displacement public policies a) developed/revised, and/or b) under implementation with EU support	10
2,14	
Number of migrants, forcibly displaced people or individuals from host communities protected or assisted	0
2,15a	
Number of EU funded interventions reporting improvement of compliance of Border and Security Systems with EU /Schengen Acquis	3
2,15b	
Number of EU funded interventions reporting improvement of compliance of Border and Security Systems with EU /Schengen Acquis	1
2,16a	
Number of EU funded interventions reporting improvement of state institutions capacities (a) law enforcement, b) judiciary and c) administration) involved in the prevention and fight against organised crime through EU support	7
2,16b	
Number of EU funded interventions reporting improvement of state institutions capacities b) judiciary involved in the prevention and fight against organised crime through EU support	1
2,16c	
Number of EU funded interventions reporting improvement of state institutions capacities (a) law enforcement, b) judiciary and c) administration) involved in the prevention and fight against organised crime through EU support	1
2,17a	
Number of public policies to strengthen revenue mobilisation, public financial management and/or budget transparency a) developed, and/or b) under implementation with EU support	8
2,17b	
Number of public policies to strengthen revenue mobilisation, public financial management and/or budget transparency a) developed, and/or b) under implementation with EU support	15
2,18a	

IPA PF	Cumulative Values 2021
Number of public policies to strengthen investment climate a) developed/revised, and/or b) under implementation with EU support	19
2,18b	
Number of public policies to strengthen investment climate a) developed/revised, and/or b) under implementation with EU support	1
2,19	
Number of quality schemes adopted by economic operators with EU support	0
2,20a	
Number of beneficiaries with access to financial services: a) firms, b) individuals	1 082 535
2,20b	
Number of beneficiaries with access to financial services: a) firms, b) individuals	37
2,21	
Number of Micro, Small and Medium Enterprises applying Sustainable Consumption and Production practices with EU support	0
2,22	
Number of direct jobs supported/sustained by the EU	1 835 072
2,23a	
Number of public policies promoting social inclusion a) developed/revised, and/or b) under implementation with EU support	6
2,23b	
Number of public policies promoting social inclusion a) developed/revised, and/or b) under implementation with EU support	2
2,24	
Number of individuals directly benefiting from EU supported interventions that aim to reduce social and economic inequality	0
2,25a	
Number of public policies that promote, enforce and/or monitor the matching between labour supply and demand a) developed/revised, and/or b) under implementation with EU support	1
2,25b	
Number of public policies that promote, enforce and/or monitor the matching between labour supply and demand a) developed/revised, and/or b) under implementation with EU support	3
2,26	
Number of people who have benefited from VET/skills development interventions supported by the EU for ICT skills (disaggregated by sex, region geographic and/or urban/rural, age group)	0
2,27a	
Total length of road and/or rail supported by the EU through a) construction, b) rehabilitation, c) maintenance (kms)	27
2,28	
Number of Inland waterways and/or maritime ports supported by the EU through a) rehabilitation and modernisation, b) construction, and/or c) terminals	0
2,29	
Total length of the indicative extension of the TEN-T rail and road core network to the Western Balkans supported by the EU through a) new construction and b) rehabilitation	0
2,30	
Number of individuals with access to electricity with EU support through: a) new access, b) improved access	0

IPA PF	Cumulative Values 2021
2,31	
Renewable energy generation capacity installed (MW) with EU support	1 143
2,32a	
Number of public policies promoting digitalisation a) developed/revised, and/or b) under implementation with EU support	2
2,32b	
Number of public policies promoting digitalisation a) developed/revised, and/or b) under implementation with EU support	3
2,33	
Number of smallholders reached with EU supported interventions aimed to increase their sustainable production, access to market and/or security of land	29
2,34	
Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha)	0
2,35a	
Number of disaster risk reduction public policies: a) developed, and/or b) under implementation with EU support	37
2,36	
Greenhouse Gas (GHG) emissions (tonnes equivalent) avoided with EU support	1 028 248

Table 5 Notes

^a Refers to data collected from ongoing or completed EU-funded interventions that started between January 2014 and July 2020. Figures are cumulated with the values reported last year, cleaned of double counting.

Latest results for Level 3 indicators

This Annex presents the latest figures for indicator from level 3 of the IPA Performance Framework which present policy priorities. The sources of data are the European Commission's internal monitoring systems.

All indicators presented in this section have been calculated with reference to the calendar year 2021. In terms of coverage, they cover financing from IPA III. This also holds for payments where only IPA III funding was considered. Given it is year 1 of IPA III financial execution, payments have been zero, or low in several sectors. This is due to ongoing disbursements from funds managed under MFF 2014-2020.

Table 6: Latest figures for Level 3 indicators – IPA III Year 1

Indicator	Commitments 2021		Target (2021-2027)	Payments 2021	
	Amount (EUR)	%	%	Amount ¹⁵⁰ (EUR)	%
Amount and share of EU-funded external assistance contributing to: (a) climate change (adaptation and mitigation)	506.12 million	31.9	30	0 million	0
Amount and share of EU-funded external assistance contributing to: (b) protecting biodiversity	33.1 million	2.1	2024-2025: 7.5 2026-2027: 10 ¹⁵¹	0 million	0
Amount and share of EU-funded external assistance contributing to: (d) protecting the environment (Aid to Env)	586 million	36.9	No target defined	0 million	0
Amount and share of EU-funded external assistance directed towards digitalisation	306.4 million	19.3	10 ¹⁵²	0 million	0
Amount and share of EU-funded external assistance contributing to strengthening investment climate	784.7 million	49.4	No target defined	0 million	0
Amount and share of EU-funded external assistance contributing to: (a) aid for trade	539.38 million	34	No target defined	0 million	0
Amount and share of EU-funded external assistance contributing to: (c) trade facilitation	8.89 million	0.6	No target defined	0 million	0
Amount and share of EU-funded external assistance directed towards migration and forced displacement-related interventions	46.94 million	3	No target defined	9.85 million	21.5
Amount and share of EU-funded external assistance directed towards supporting social inclusion and human development	187.14 million	11.8	20 ¹⁵³	0 million	0
Amount and share of EU-funded	15.76	1	No target	0 million	0

¹⁵⁰ Given year 1 of NDICI-Global Europe financial execution, payments have been zero, or low in several sectors.

¹⁵¹ These targets refer to the overall Multiannual Financial Framework.

¹⁵² Joint Communication The Global Gateway (JOIN(2021) 30 final) set a target of approximatively 10 %.

¹⁵³ The target refers to 20 % of ODA related expenditures. The indicator measures EU-funded external assistance including non-ODA.

Indicator	Commitments 2021		Target (2021-2027)	Payments 2021	
	Amount (EUR)	%	%	Amount ¹⁵⁰ (EUR)	%
external assistance directed towards education	million		defined		
Number and share of EU- external interventions promoting gender equality and women's empowerment	48 actions ¹⁵⁴	67.6	85 % of new actions to score G1 or G2	NA	NA
Amount and share of EU-funded external assistance qualifying as ODA	1 587.6 million	100	At least 93 %	45.71 million	99.5

Table 7: Aggregated results achieved with EU support – disaggregated by IPA beneficiary

Indicator name	Aggregated Values 2021
Number of electoral recommendations (of the International Election Observation missions (EOM) done by the OSCE/ODIHR or the EU EOM (case of Kosovo)) a) followed up and/or b) implemented with EU Support	153
Western Balkans Region	153
Number of legal/administrative acts/measures b) implemented with EU support with the objective of increasing independence and impartiality, and/or accountability, and/or professionalism and/or competence and/or efficiency of the national justice system.	1
Kosovo	1
Number of a) judges, trained with EU support on European standards and EU acquis	460
Albania	454
North Macedonia	6
Number of b) prosecutors, trained with EU support on European standards and EU acquis	4
North Macedonia	4
Number of c) lawyers trained with EU support on European standards and EU acquis	10
North Macedonia	10
Number of security sector reforms that are compliant with human rights standards a) developed, with EU support	1
Turkey	1
Number of anticorruption policies (incl. preventive/repressive measures) implemented with EU support	1
Kosovo	1
Number of EU funded interventions reporting improvement in quality and/or availability of sex-disaggregated/gender specific statistics through EU support	1
Western Balkans Region	1
Number of countries having i) adopted and/or ii) implemented the legal framework for	7

¹⁵⁴ Unit of measure are actions: 48 out of 71 new actions in 2021

Indicator name	Aggregated Values 2021
the protection, promotion and/or enforcement of human/ fundamental rights (including freedom of expression and Media, freedom of assembly and freedom of association and non-discrimination and rights of minorities) with EU support	
Western Balkans Region	7
Number of initiatives led by civil society and supported by the EU	6
Western Balkans Region	6
Number of public policies developed and/or revised with internal and external consultations with EU support	53
Western Balkans Region	33
Montenegro	1
Serbia	11
Kosovo	8
Number of EU funded sectoral interventions (Twinning, sector budget support, other types of technical assistance programmes) producing results that are consistent with horizontal public administration reform principles	8
Albania	1
Bosnia and Herzegovina	3
Montenegro	1
Serbia	1
Kosovo	2
Number of migration management and/or forced displacement public policies a) developed under implementation with EU support	1
Turkey	1
Number of migration management and/or forced displacement public policies b) under implementation with EU support	10
Western Balkans Region	6
Turkey	2
Kosovo	2
Number of EU funded interventions reporting improvement of compliance of Border and Security Systems with EU /Schengen Acquis	4
Albania	1
Montenegro	1
North Macedonia	2
Number of EU funded interventions reporting improvement of state institutions capacities (a) law enforcement, involved in the prevention and fight against organised crime through EU support	7
Albania	2
Western Balkans Region	2
North Macedonia	1
Kosovo	2
Number of EU funded interventions reporting improvement of state institutions capacities (b) judiciary, involved in the prevention and fight against organised crime through EU support	1
Albania	1

Indicator name	Aggregated Values 2021
Number of EU funded interventions reporting improvement of state institutions capacities (c) administration, involved in the prevention and fight against organised crime through EU support	1
Western Balkans Region	1
Number of public policies to strengthen revenue mobilisation, public financial management and/or budget transparency a) developed, with EU support	8
Western Balkans Region	3
Albania	1
Bosnia and Herzegovina	3
Kosovo	1
Number of public policies to strengthen revenue mobilisation, public financial management and/or budget transparency b) under implementation with EU support	15
Western Balkans Region	6
North Macedonia	8
Kosovo	1
Number of public policies to strengthen investment climate a) developed/revised, with EU support	19
Western Balkans Region	18
Kosovo	1
Number of public policies to strengthen investment climate b) under implementation with EU support	1
Kosovo	1
Number of beneficiaries with access to financial services: a) firms	1 082 535
Bosnia and Herzegovina	33
Western Balkans Region	1 077 845
North Macedonia	4 582
Kosovo	75
Number of beneficiaries with access to financial services: b) individuals	37
Bosnia and Herzegovina	37
Number of direct jobs supported/sustained by the EU	1 835 072
Bosnia and Herzegovina	82
Western Balkans Region	1 829 621
North Macedonia	4 143
Kosovo	1 226
Number of public policies promoting social inclusion a) developed/ revised, with EU support	6
Western Balkans Region	5
Kosovo	1
Number of public policies promoting social inclusion b) under implementation with EU support	2
Western Balkans Region	1
Kosovo	1
Number of public policies that promote, enforce and/or monitor the matching between labour supply and demand a) developed/revised, with EU support	1

Indicator name	Aggregated Values 2021
Kosovo	1
Number of public policies that promote, enforce and/or monitor the matching between labour supply and demand b) under implementation with EU support	3
Kosovo	3
Total length of road and/or rail supported by the EU through a) construction (kms)	27
Albania	27
Renewable energy generation capacity installed (MW) with EU support	1 143
Western Balkans Region	1 143
Number of public policies promoting digitalisation a) developed/revised, with EU support	2
Kosovo	2
Number of public policies promoting digitalisation b) under implementation with EU support	3
North Macedonia	1
Kosovo	2
Number of smallholders reached with EU supported interventions aimed to increase their sustainable production, access to market and/or security of land	29
Bosnia and Herzegovina	29
Number of disaster risk reduction public policies: a) developed, with EU support	37
Bosnia and Herzegovina	31
Western Balkans Region	6
Greenhouse Gas (GHG) (tonnes equivalent) emissions avoided with EU support	1 028 248
Western Balkans Region	1 028 248

6.6 Aggregated results achieved with EU support – disaggregated by sex

Table 8: Aggregated results achieved with EU support – disaggregated by sex

EU Results Framework indicator	Total	Results for women/girls	Results for men/boys	Not identified
2.1 Number of food-insecure people receiving EU assistance	28 170 000	6 520 000	5 947 000	15 703 000
2.2 Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU	18 796 000	2 411 000	1 352 000	15 033 000
2.3 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land	21 057 000	2 502 000	2 478 000	16 077 000
2.4 Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha)	2 701 000	Not applicable	Not applicable	Not applicable
2.5 Number of one-year-olds fully immunised with EU support	64 424 000			
2.6 Number of women of reproductive age using modern contraception methods with EU support	30 674 000	30 674 000		
2.7a Number of students enrolled in education with EU support: a) primary education	38 072 000	17 733 000	19 048 000	1 291 000
2.7b Number of students enrolled in education with EU support: b) secondary education	8 259 000	3 856 000	3 915 000	489 000
2.8 Number of individuals with access to improved drinking water source and/or sanitation facility with EU support	17 093 000	336 000	331 000	16 426 000
2.9 Number of individuals with access to electricity with EU support through a) new access, b) improved access ¹⁵⁵	29 765 000	Not applicable	Not applicable	Not applicable

¹⁵⁵ This data cannot be sex-disaggregated because the values are generated by a model that does not provide this information.

EU Results Framework indicator	Total	Results for women/girls	Results for men/boys	Not identified
2.10 Renewable energy generation capacity installed with EU support (MW)	31 000	Not applicable	Not applicable	Not applicable
2.11 Number of jobs supported/sustained by the EU	560 000	Not applicable	Not applicable	Not applicable
2.12 Number of countries supported by the EU to strengthen investment climate	121	Not applicable	Not applicable	Not applicable
2.13a Number of beneficiaries with access to financial services with EU support: a) firms	792 000	Not applicable	Not applicable	Not applicable
2.13b Number of beneficiaries with access to financial services with EU support: b) individuals	2 622 000	307 000	660 000	1 655 000
2.14 Number of quality schemes adopted by economic operators with EU support	33 000	Not applicable	Not applicable	Not applicable
2.15 Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU	1 969 000	883 000	751 000	335 000
2.16 Total length of road supported by the EU through a) construction, b) rehabilitation, c) maintenance (km)	79 000	Not applicable	Not applicable	Not applicable
2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support	20 430 000	4 702 000	5 240 000	10 488 000
2.18a Number of migration management or forced displacement strategies or policies a) developed/revised with EU support	81	Not applicable	Not applicable	Not applicable
2.18b Number of migration management or forced displacement strategies or policies b) under implementation with EU support	65	Not applicable	Not applicable	Not applicable
2.19 Number of countries and cities with climate change and/or disaster risk reduction strategies a) developed	234	Not applicable	Not applicable	Not applicable
2.19 Number of countries and cities with climate change and/or disaster risk reduction strategies b) under implementation with EU support	118	Not applicable	Not applicable	Not applicable
2.20 Number of micro, small and medium enterprises applying sustainable consumption and production practices with EU support	24 000	Not applicable	Not applicable	Not applicable

EU Results Framework indicator	Total	Results for women/girls	Results for men/boys	Not identified
2.21 Greenhouse gas emissions avoided with EU support (tonnes CO ₂ eq)	95 871 000	Not applicable	Not applicable	Not applicable
2.22a Marine areas under a) protection with EU support (km ²)	543 000	Not applicable	Not applicable	Not applicable
2.23a Areas of terrestrial and freshwater ecosystems under a) protection with EU support (ha)	75 806 000	Not applicable	Not applicable	Not applicable
2.23b Areas of terrestrial and freshwater ecosystems under b) sustainable management with EU support (ha)	68 975 000	Not applicable	Not applicable	Not applicable
2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process	56	Not applicable	Not applicable	Not applicable
2.25 Number of government policies developed or revised with civil society organisation participation through EU support	1 598	Not applicable	Not applicable	Not applicable
2.26 Number of victims of human rights violations directly benefiting from assistance funded by the EU	129 000	15 000	21 000	93 000
2.27 Number of people directly benefiting from legal aid interventions supported by the EU	5 831 000	2 049 000	2 091 000	1 691 000
2.28 Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	968 000	169 000	153 000	646 000
2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights	11 000	Not applicable	Not applicable	Not applicable
2.30 Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency	160	Not applicable	Not applicable	Not applicable
2.37 (GERF) Number of individuals benefitting from EU-funded programmes to counter sexual and gender-based violence	16 919 000	6 188 000	6 553 000	4 178 000

6.7 Aggregated results achieved with EU support – disaggregated by country and region

Table 9: 2.1 Number of food-insecure people receiving EU assistance **28 169 858**

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Afghanistan	571 745	Haiti	326 652	Nigeria	1 034 424
Angola	7 136	Honduras	122 476	Pakistan	200
Bangladesh	983 425	India	9 922	Rwanda	10 408
Burkina Faso	275 874	Kenya	1 089 492	Senegal	23 069
Burundi	498 625	Kyrgyz Republic	575	Sierra Leone	3 763
Central African Republic	1 540	Madagascar	62 224	Somalia	13 666
Chad	444 840	Malawi	2 255 743	South Sudan	240 927
Democratic People's Republic of Korea	1 450	Mali	250 572	Sudan	598 464
Democratic Republic of the Congo	1 277 830	Mauritania	26 956	Syria	333 824
Djibouti	19 820	Mauritius	472	Tanzania	1 586
Dominican Republic	335	Morocco	4	Timor Leste	15 437
Ethiopia	8 813 029	Mozambique	2 928 740	Togo	495
Fiji	177 363	Multiple	10 545	Uganda	7 740
Gambia	186 177	Myanmar	5 097	Venezuela	896
Ghana	113 599	Namibia	110 475	Yemen	1 268 511
Guatemala	92 144	Nicaragua	390 320	Zambia	106 072
Guinea	180	Niger	1 794 369	Zimbabwe	1 660 630
 <u>Regions</u>					
Africa (North of Sahara)	4				
Africa (South of Sahara)	23 869 482				
America (North & Central America)	931 927				
America (South America)	896				
Asia (Far East Asia)	16 887				
Asia (Middle East Asia)	1 602 335				
Asia (South & Central Asia)	1 570 964				
Oceania	177 363				

Table 10: 2.2 Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU	18 796 196
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<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Bangladesh	843 612	Haiti	231 061	Nicaragua	42 493
Bolivia	1 272	Honduras	44 814	Niger	420 865
Burkina Faso	102 488	Kenya	520 937	Nigeria	1 112 763
Burundi	683 401	Laos	16 125	Pakistan	1 193 340
Chad	275 774	Lebanon	285	Rwanda	1 967 828
Democratic Republic of the Congo	15 661	Madagascar	820 838	Senegal	1 069
Djibouti	4 150	Malawi	1 673 335	South Sudan	22 435
Ethiopia	40 328	Mali	62 449	Tanzania	54 239
Fiji	358	Mauritania	600	Timor Leste	37 418
Gambia	568 244	Morocco	2 858	Venezuela	1 078
Guatemala	562 358	Mozambique	3 202 339	Yemen	1 356 414
Guinea	391	Myanmar	3 735	Zambia	169 931
Guinea Bissau	89 446	Nepal	2 642 864	Zimbabwe	6 600
<u>Regions</u>					
Africa (North of Sahara)	2 858				
Africa (South of Sahara)	11 821 532				
America (North & Central America)	1 018 702				
America (South America)	84 210				
Asia (Far East Asia)	53 543				
Asia (Middle East Asia)	1 215 321				
Asia (South & Central Asia)	4 599 672				
Oceania	358				

Table 11: 2.3 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land	21 056 930
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<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Afghanistan	363 413	El Salvador	5 699	Myanmar	26 260
Algeria	104	Eritrea	14 895	Namibia	187 629
Angola	17 181	Ethiopia	9 490 885	Nepal	326 049
Argentina	1 329	Fiji	16 371	Nicaragua	15 080
Armenia	368	Gambia	580 066	Niger	68 126
Azerbaijan	439	Georgia	12 868	Nigeria	357 126
Bangladesh	253 612	Ghana	111 149	Pakistan	26 704
Benin	308 035	Guatemala	30 035	Paraguay	3 025
Bhutan	369	Guinea	4 071	Peru	6 535
Bolivia	129 773	Guinea Bissau	8 397	Philippines	2 364
Brazil	8 498	Haiti	34 001	Rwanda	94 713
Burkina Faso	105 279	Honduras	34 420	Senegal	24 413
Burundi	175 660	India	22 390	Sierra Leone	59 083
Cambodia		Indonesia	2 991 279	Solomon Islands	21 391
Cameroon	31 276	Iraq	4 000	Somalia	12 206
Cape Verde	20 000	Kenya	591 267	South Sudan	51 050
Central African Republic	200	Kyrgyz Republic	2 194	Sudan	25 712
Chad	88 524	Laos	51 815	Suriname	155
Colombia	500 698	Liberia	199 829	Syria	81 181
Congo	1 485	Madagascar	52 551	Tajikistan	14 969
Costa Rica	1 727	Malawi	645 837	Tanzania	73 360
Côte d'Ivoire	35 577	Mali	31 313	Timor Leste	7 866
Cuba	22 393	Mauritania	14 780	Togo	5 039
Democratic People's Republic of Korea	1 486	Mauritius	606	Tunisia	9 881
Democratic Republic of Congo	271 514	Mexico	100	Uganda	134 873
Djibouti	4 296	Moldova	945	Ukraine	20
Dominican Republic	3 220	Mongolia	15 021	Uzbekistan	6 724
Ecuador	21 528	Morocco	6	Vietnam	24 166
Egypt	28 177	Mozambique	39 305	West Bank and Gaza Strip	5 367
		Multiple	784 502	Yemen	11 225
					226

Zambia	34 042	Zimbabwe	1 153 838
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Regions

Africa (North of Sahara)	38 168
Africa (South of Sahara)	15 126 273
America (North & Central America)	146 675
America (South America)	671 588
Asia (Far East Asia)	3 093 997
Asia (Middle East Asia)	101 773
Asia (South & Central Asia)	1 056 359
Europe	965
Multiple	783 370
Oceania	37 762

Table 12: 2.4 Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha)
2 700 541

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Afghanistan	46 630	Guatemala	164	Papua New Guinea	50
Angola	108	Guinea Bissau	7 729	Paraguay	
Armenia	189	Haiti	23 168	Peru	914
Bangladesh	9 543	Honduras	536	Philippines	402
Benin	1 816	India	3 045	Rwanda	91 332
Bolivia	55 470	Jamaica	308	Senegal	10 123
Brazil	845 946	Kenya	80 284	Somalia	
Burkina Faso	32 806	Kyrgyz Republic	4 216	South Sudan	13 949
Burundi	106 680	Liberia	2 072	Sri Lanka	316
Cameroon	4 893	Madagascar	22 843	Sudan	11 921
Cape Verde	103	Malawi	1 940	Swaziland	784
Chad	19 899	Mali	64 478	Syria	18 500
Colombia	3 475	Mauritania	907	Tajikistan	43 982
Costa Rica	4 135	Moldova	130 144	Thailand	163
Democratic People's Republic of Korea	40	Mozambique	700	Timor Leste	4 751
Democratic Republic of the Congo	11 381	Multiple	162 591	Togo	1 368
Dominican Republic	1 093	Myanmar	18 204	Tunisia	3
Ecuador	19 264	Namibia		Uganda	3 915
Egypt	5 258	Nicaragua	955	Uzbekistan	38 100
Ethiopia	14 243	Niger	45 501	West Bank and Gaza Strip	2 025
Fiji	1 151	Nigeria	237 102	Zambia	2 597
Gambia	4 308	Pakistan		Zimbabwe	460 030
<u>Regions</u>					
Africa (North of Sahara)	5 261				
Africa (South of Sahara)	1 268 590				
America (North & Central America)	18 712				
America (South America)	925 069				
Asia (Far East Asia)	5 356				

Regions

Asia (Middle East Asia)	20 525
Asia (South & Central Asia)	164 224
Europe	130 144
Multiple	162 591
Oceania	68

Table 13: 2.5 Number of one-year-olds fully immunised with EU support**64 424 000****Countries**

Bangladesh	720
Burundi	288 396
Chad	17 973

Countries

Democratic Rep. of Congo	288 805
Multiple	63 421 102
Thailand	302

Countries

Zimbabwe	407 081
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Regions

Africa (South of Sahara)	1 002 255
Asia (Far East Asia)	302
Asia (South & Central Asia)	720
Multiple	63 421 102

Table 14: 2.6 Number of women of reproductive age using modern contraception methods with EU support**30 674 228****Countries**

Afghanistan	2 037
Benin	66 000
Bolivia	62 000
Burkina Faso	181 000
Burundi	1 089 965
Cameroon	145 000
Central African Republic	25 000
Chad	31 452

Countries

Congo	41 000
Côte d'Ivoire	272 000
Democratic Republic of the Congo	559 937
Djibouti	6 000
El Salvador	55 222
Eritrea	12 000
Ethiopia	823 392
Gambia	5 000

Countries

Ghana	126 000
Guatemala	28 676
Guinea	60 000
Guinea Bissau	16 000
Haiti	54 000
Honduras	141 085
Kenya	648 372
Laos	50 000

229

Countries

Lesotho	16 000
Liberia	47 000
Madagascar	231 000
Malawi	214 000
Mali	78 000
Mauritania	15 000
Mozambique	377 000
Multiple	10 613 000
Myanmar	304 000
Nepal	255 000

Countries

Nicaragua	38 480
Niger	3 919 433
Nigeria	759 000
Papua New Guinea	27 000
Philippines	6 550 875
Rwanda	96 000
Sao Tome & Principe	2 000
Senegal	76 000
Sierra Leone	75 000
South Sudan	13 000

Countries

Sudan	160 000
Tanzania	512 000
Timor Leste	4 000
Togo	57 595
Uganda	467 167
Yemen	177 000
Zambia	153 000
Zimbabwe	935 540

Regions

Africa (South of Sahara)	12 311 853
America (North & Central America)	317 463
America (South America)	62 000
Asia (Far East Asia)	6 604 875
Asia (Middle East Asia)	177 000
Asia (South & Central Asia)	561 037
Multiple	10 613 000
Oceania	27 000

Table 15: 2.7a Number of students enrolled in education with EU support: a) primary education**38 072 196****Countries**

Afghanistan	529 359
Bangladesh	561 019
Benin	389 240
Bhutan	3 412
Brazil	49 013
Burkina Faso	559 932
Burundi	480 506

Countries

Cambodia	2 679 492
Cameroon	641 844
Cape Verde	11 601
Central African Republic	1 187 483
Chad	920 559
Comoros	21 736
Congo	2 146 909

Countries

Côte d'Ivoire	206 212
Democratic Republic of the	2 086
Congo	
Djibouti	15 144
Egypt	98 897
Eritrea	278 994
Ethiopia	2 818 485

230

Countries

Gambia	187 167
Ghana	148 894
Guatemala	13
Guinea	534 350
Guinea Bissau	240 939
Guyana	13 649
Haiti	518 394
Honduras	278
India	10 098
Jamaica	
Jordan	126 127
Kenya	279 383
Kyrgyz Republic	1 283 837
Laos	39 949
Lebanon	67
Lesotho	20 848
Liberia	781 895
Madagascar	2 609 314

Countries

Malawi	846 443
Maldives	8 248
Mali	315 412
Mauritania	107 584
Mongolia	1 338
Morocco	6 593
Mozambique	597 933
Myanmar	89 136
Nepal	3 970 016
Nicaragua	43 566
Niger	581 070
Nigeria	296 178
Pakistan	849 343
Papua New Guinea	88 207
Rwanda	272 964
Sao Tome & Principe	6 332
Senegal	123 969
Sierra Leone	342 577

Countries

Somalia	2 084 069
South Sudan	875 806
Sudan	364 120
Syria	1 201 159
Tajikistan	49 525
Tanzania	992 117
Timor Leste	12 545
Togo	294 261
Tonga	3 495
Uganda	2 210 938
Uzbekistan	99 028
Vietnam	32 575
West Bank and Gaza Strip	918
Yemen	117 988
Zambia	202 845
Zimbabwe	586 773

Regions

Africa (North of Sahara)	105 490
Africa (South of Sahara)	25 584 912
America (North & Central America)	562 251
America (South America)	62 662
Asia (Far East Asia)	2 765 899
Asia (Middle East Asia)	1 446 259
Asia (South & Central Asia)	7 453 021
Oceania	91 702

Table 16: 2.7b Number of students enrolled in education with EU support: b) secondary education
8 259 387

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Afghanistan	51 898	Greenland	4 872	Pakistan	79 891
Bangladesh	55 002	Guinea	52 387	Papua New Guinea	8 648
Benin	38 161	Guinea Bissau	23 621	Paraguay	206 710
Bhutan	334	Guyana	1 338	Rwanda	26 761
Brazil	43 926	Haiti	50 823	Sao Tome & Principe	621
Burkina Faso	54 784	Honduras	27	Senegal	12 154
Burundi	47 108	Kenya	27 390	Sierra Leone	33 586
Cambodia	925 032	Kyrgyz Republic	304 768	Somalia	204 320
Cameroon	62 926	Laos	3 917	South Sudan	86 314
Cape Verde	1 137	Lebanon	47	Sudan	35 666
Central African Republic	116 420	Lesotho	2 044	Syria	4 383
Chad	90 251	Liberia	76 656	Tajikistan	4 855
Colombia	8	Libya	956	Tanzania	97 266
Comoros	2 131	Madagascar	255 815	Timor Leste	1 230
Congo	210 481	Malawi	83 309	Togo	28 849
Costa Rica	62 356	Maldives	809	Tonga	343
Côte d'Ivoire	20 217	Mali	30 923	Tunisia	9 309
Democratic Republic of the Congo	86 783	Mauritania	10 547	Uganda	216 759
Djibouti	1 485	Mongolia	131	Uzbekistan	9 709
Dominican Republic	38 370	Morocco	188 974	Vietnam	3 194
El Salvador	16 198	Mozambique	58 621	West Bank and Gaza Strip	3 085
Eritrea	27 352	Myanmar	5 060	Yemen	11 567
Ethiopia	276 322	Nepal	3 561 812	Zambia	19 887
Gambia	18 350	Nicaragua	4 271	Zimbabwe	57 528
Ghana	14 597	Niger	56 968		
		Nigeria	29 037		

Regions

OCT 4 872

Regions

Africa (North of Sahara)	199 239
Africa (South of Sahara)	2 595 534
America (North & Central America)	172 045
America (South America)	251 982
Asia (Far East Asia)	933 504
Asia (Middle East Asia)	19 082
Asia (South & Central Asia)	4 074 138
Oceania	8 991

Table 17: 2.8 Number of individuals with access to improved drinking water source and/or sanitation facility with EU support **17 093 475**

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Afghanistan	679 218	Gambia	3 896	Mozambique	1 074 051
Bangladesh	90 446	Georgia	4 350	Multiple	1 210 193
Belize	4 465	Guinea	81 899	Myanmar	6 485
Bolivia	620 007	Guinea Bissau	52 337	Nepal	368 865
Burkina Faso	35 306	Guyana	210 140	Nicaragua	96 940
Burundi	285 739	Haiti	32 758	Niger	71 058
Cambodia	177 716	India	45 802	Nigeria	251 666
Cameroon	885 176	Jordan	214 248	Pakistan	997 204
Chad	567	Kazakhstan	6 438	Papua New Guinea	175 000
Colombia	790	Kenya	179 086	Paraguay	600 000
Cook Islands	980	Kiribati	1 665	Senegal	55 060
Democratic People's Republic of Korea	3 029	Laos	114 091	Sierra Leone	25 907
Djibouti	87 000	Lebanon	79 271	Solomon Islands	16 583
Dominica	62 443	Liberia	46 550	Somalia	289 266
Ecuador	22 642	Madagascar	440 331	South Sudan	21 443
Egypt	4 625 109	Malawi	24 146	Sri Lanka	20 838
El Salvador	189 232	Mali	22 726	Sudan	22 640
Eritrea	25 000	Micronesia	1 247	Swaziland	3 094
Ethiopia	68 187	Moldova	245 813	Tajikistan	26 160
Gabon	15 977	Morocco	171 846	Tanzania	436 056

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Togo	181 838	West Bank and Gaza Strip	443 179	Zimbabwe	524 687
Tunisia	41 941	Yemen	36 936		
Venezuela	3 804	Zambia	234 912		

Table 18: 2.9 Number of individuals with access to electricity with EU support through a) new access, b) improved access **29 764 940**

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Benin	167 404	Haiti	4	Paraguay	107 974
Burkina Faso	62 939	India	446 215	Philippines	21 987
Burundi	102 443	Indonesia	939 000	Rwanda	5 367 528
Cameroon	396 081	Iraq	375 000	Senegal	234 098
Cape Verde	118	Jamaica	8 514	Sierra Leone	147 811
Central African Republic	158	Kenya	2 178 161	Somalia	102
Chad	46 855	Kyrgyz Republic	2 760	South Africa	442 292
Costa Rica	5 900	Madagascar	18 837	Tanzania	2 142 845
Côte d'Ivoire	894 041	Malawi	17	The Gambia	48 881
Democratic Republic of the Congo	4 841	Mali	110 221	Togo	96
Dominican Republic	14 634	Mauritania	107 878	Uganda	544 365
Eritrea	45 000	Morocco	2 496 808	Ukraine	14
Ethiopia	239 210	Mozambique	944 082	Vietnam	409 860
Fiji	20 061	Multiple	8 758 367	Zambia	886 485
Ghana	112 872	Nepal	2 528	Zimbabwe	4 786
Guinea Bissau	890	Niger	366 598		
Guyana	1 444	Nigeria	535 935		

Regions

Africa (North of Sahara)	2 606 708
Africa (South of Sahara)	24 468 859
America (North & Central America)	45 799
America (South America)	111 959

Regions

Asia (Far East Asia)	1 500 647
Asia (Middle East Asia)	409 733
Asia (South & Central Asia)	460 248
Europe	17
Multiple	138 015
Oceania	22 955

Table 19: 2.10 Renewable energy generation capacity installed with EU support (MW)

31 335

Countries

Barbados	96
Belarus	3
Benin	35
Bolivia	100
Burkina Faso	39
Burundi	83
Cameroon	3
Chad	30
Chile	210
Côte d'Ivoire	178
Cuba	2
Dominican Republic	1
Egypt	1 022
El Salvador	81
Eritrea	3
Ethiopia	11
Fiji	17
Ghana	130

Countries

Guinea	20
Guinea Bissau	1
Guyana	7
India	550
Jordan	784
Kenya	607
Lebanon	33
Madagascar	7
Mali	4
Mauritania	3
Moldova	31
Morocco	1 663
Mozambique	281
Multiple	5 859
Nauru	1
Nepal	137
Niger	39
Nigeria	113

Countries

Philippines	10
Rwanda	4
Senegal	314
Sierra Leone	148
South Africa	433
Tajikistan	11
Tanzania	52
The Gambia	26
Trinidad and Tobago	1
Tunisia	22
Uganda	171
Ukraine	145
Vietnam	17 243
West Bank and Gaza Strip	447
Zambia	124
Zimbabwe	2

Regions

Africa (North of Sahara)	2 707
Africa (South of Sahara)	6 055

Regions

America (North & Central America)	540
America (South America)	317
Asia (Far East Asia)	17 253
Asia (Middle East Asia)	1 264
Asia (South & Central Asia)	698
Europe	178
Multiple	2 304
Oceania	19

Table 20: 2.11 Number of jobs supported/sustained by the EU

560 085

Countries

Afghanistan	2 258
Argentina	93
Armenia	3 130
Azerbaijan	1 690
Bangladesh	31 243
Belarus	3 409
Benin	340
Bhutan	5 867
Bolivia	833
Brazil	645
Burkina Faso	739
Burundi	4 328
Cameroon	1 449
Central African Republic	211
Chad	28
Chile	2 024
Côte d'Ivoire	120
Cuba	191
Democratic Republic of the Congo	98
Dominican Republic	1 228

Countries

Ecuador	569
Egypt	4 386
Ethiopia	16 302
Gambia	14 257
Georgia	14 676
Ghana	331
Guatemala	1 855
Guinea	820
Guinea Bissau	571
Honduras	2 499
India	25 113
Indonesia	329
Iraq	305
Jordan	6 420
Kenya	9 734
Kyrgyz Republic	1 706
Lebanon	59
Lesotho	30
Liberia	555
Malawi	1 684

Countries

Mali	7 091
Mauritania	198
Moldova	5 259
Mongolia	2 384
Morocco	714
Mozambique	137
Multiple	167 279
Namibia	184
Nepal	5 235
Niger	1 692
Nigeria	1 002
OCT (overseas territories)	352
Pakistan	15 241
Paraguay	33
Peru	14 000
Philippines	2 317
Russia	52
Rwanda	227
Senegal	4 789

236

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Sierra Leone	5 179	Tanzania	1 497	Uzbekistan	346
Somalia	11 622	Timor Leste	487	Vietnam	1 273
South Africa	54 389	Togo	3 303	Wallis and Futuna	107
South Sudan	751	Tunisia	40 032	West Bank and Gaza Strip	5 246
Sri Lanka	608	Turkmenistan	2 256	Yemen	27 145
Syria	570	Uganda	10 032	Zambia	530
Tajikistan	113	Ukraine	4 258	Zimbabwe	31

Regions

OCT	459
Africa (North of Sahara)	47 341
Africa (South of Sahara)	173 007
America (North & Central America)	5 908
America (South America)	18 197
Asia (Far East Asia)	6 790
Asia (Middle East Asia)	39 745
Asia (South & Central Asia)	109 482
Europe	12 978
Multiple	146 179

Table 21: 2.12 Number of countries supported by the EU to strengthen investment climate

121

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Afghanistan	1	Bahamas	1	Bolivia	1
Algeria	1	Bangladesh	1	Botswana	1
Angola	1	Barbados	1	British Virgin Islands	1
Anguilla	1	Belarus	1	Burkina Faso	1
Antigua and Barbuda	1	Belize	1	Burundi	1
Armenia	1	Benin	1	Cambodia	1
Azerbaijan	1	Bhutan	1	Cameroon	1

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Countries

Cape Verde	1
Central Africa Republic	1
Chad	1
Colombia	1
Comoros	1
Congo	1
Costa Rica	1
Cuba	1
Democratic Republic of the Congo	1
Djibouti	1
Dominica	1
Dominican Republic	1
Ecuador	1
Egypt	1
El Salvador	1
Equatorial Guinea	1
Eritrea	1
Ethiopia	1
Fiji	1
Gabon	1
Gambia	1
Georgia	1
Ghana	1
Grenada	1
Guatemala	1
Guinea	1
Guinea Bissau	1
Guyana	1
Haiti	1
Honduras	1
India	1
Indonesia	1
Iran	1

Countries

Ivory Coast	1
Jamaica	1
Jordan	1
Kazakhstan	1
Kenya	1
Kyrgyz Republic	1
Laos	1
Lebanon	1
Lesotho	1
Liberia	1
Libya	1
Madagascar	1
Malawi	1
Malaysia	1
Mali	1
Mauritania	1
Mauritius	1
Moldova	1
Mongolia	1
Montserrat	1
Morocco	1
Mozambique	1
Myanmar	1
Namibia	1
Nepal	1
Nicaragua	1
Niger	1
Nigeria	1
Pakistan	1
Panama	1
Papua New Guinea	1
Paraguay	1
Peru	1

Countries

Philippines	1
Rwanda	1
Saint Kitts and Nevis	1
Saint Lucia	1
Samoa	1
São Tome & Principe	1
Senegal	1
Seychelle	1
Sierra Leone	1
Somalia	1
South Africa	1
South Sudan	1
Sri Lanka	1
Saint Vincent and the Grenadines	1
Sudan	1
Suriname	1
Swaziland	1
Tajikistan	1
Tanzania	1
Thailand	1
Timor Leste	1
Togo	1
Trinidad and Tobago	1
Tunisia	1
Turkmenistan	1
Tuvalu	1
Uganda	1
Ukraine	1
Uzbekistan	1
Vanuatu	1
Vietnam	1
West Bank and Gaza Strip	1
Zambia	1

Zimbabwe 1

Regions

OCT	3
Africa (North of Sahara)	6
Africa (South of Sahara)	48
America (North & Central America)	19
America (South America)	7
Asia (Far East Asia)	9
Asia (Middle East Asia)	4
Asia (South & Central Asia)	17
Europe	3
Oceania	5

Table 22: 2.13a Number of beneficiaries with access to financial services with EU support: a) firms

791 529

Countries

Afghanistan	23
Armenia	3 525
Azerbaijan	27
Bahamas	1
Bangladesh	9
Barbados	3
Belarus	732
Burkina Faso	38
Cambodia	6
Cameroon	24
Colombia	905
Costa Rica	476
Côte d'Ivoire	2
Dominican Republic	24
Ecuador	64
Egypt	68 215
Ethiopia	6

Countries

Fiji	4
Georgia	5 379
Grenada	1
Guatemala	100
Guinea	40
Honduras	35
India	26
Indonesia	21
Iraq	9 303
Jamaica	37
Jordan	13
Kazakhstan	1
Kenya	152
Kiribati	1
Kyrgyz Republic	4
Lebanon	719
Liberia	21

Countries

Libya	2
Mauritania	9
Moldova	1 935
Mongolia	6
Morocco	21
Mozambique	18 067
Multiple	677 542
Myanmar	34
Nepal	23
Niger	40
Pakistan	76
Rwanda	16
Saint Lucia	1
Saint Vincent and the Grenadines	1
Senegal	10
Solomon Islands	1
South Sudan	195

239

Countries

Sri Lanka	198
Sudan	43
Tajikistan	4
Tanzania	28

Countries

Trinidad and Tobago	7
Tunisia	159
Turkmenistan	51
Uganda	27

Countries

Ukraine	1 824
Uzbekistan	1 112
West Bank and Gaza Strip	152
Zambia	8

Regions

Africa (North of Sahara)	68 402
Africa (South of Sahara)	18 726
America (North & Central America)	686
America (South America)	969
Asia (Far East Asia)	33
Asia (Middle East Asia)	10 187
Asia (South & Central Asia)	420 911
Europe	4 491
Multiple	267 118
Oceania	6

Table 23: 2.13b Number of beneficiaries with access to financial services with EU support: b) individuals**2 621 870****Countries**

Afghanistan	48
Armenia	12 715
Azerbaijan	3 027
Bangladesh	15 972
Belarus	2
Burundi	4 230
Colombia	117 984
Congo	203
Costa Rica	555
Ecuador	29 339
Egypt	855
El Salvador	596

Countries

Ethiopia	383
Gambia	1 183
Georgia	52 760
Guatemala	88
Guinea	180
Haiti	4 688
Honduras	11 072
India	2 406
Indonesia	846
Iraq	7 718
Kenya	18 374
Kyrgyz Republic	2 371

Countries

Liberia	373
Libya	6
Madagascar	16 373
Malawi	123 414
Moldova	209
Mongolia	12
Morocco	11
Multiple	61 683
Myanmar	1 332 617
Nepal	479
Nicaragua	712
Nigeria	4 636

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Pakistan	5	Sri Lanka	1 063	Uganda	1 510
Papua New Guinea	744 815	Sudan	2 329	Ukraine	601
Peru	8 452	Syria	1 219	Uzbekistan	512
Rwanda	7 012	Tajikistan	353	Yemen	1 131
Senegal	10	Tanzania	13 203	Zimbabwe	6 473
Somalia	5 000	Tunisia	62		

Regions

Africa (North of Sahara)	934
Africa (South of Sahara)	204 886
America (North & Central America)	17 711
America (South America)	155 775
Asia (Far East Asia)	858
Asia (Middle East Asia)	10 068
Asia (South & Central Asia)	1 424 328
Europe	812
Multiple	61 683
Oceania	744 815

Table 24: 2.14 Number of quality schemes adopted by economic operators with EU support

33 430

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Algeria	8	Colombia	8	Ghana	342
Argentina	1	Costa Rica	3	Guatemala	11
Bolivia	1	Côte d'Ivoire	1	Haiti	4
Burundi	32	Dominican Republic	46	Honduras	5
Cambodia	1	Ecuador	82	India	1
Cameroon	4	Egypt	8	Indonesia	1
Chad	1	Gabon	1	Kyrgyz Republic	1
China	134	Georgia	89	Laos	1

241

Countries

Madagascar	32
Malawi	1
Malaysia	1
Mauritania	8
Mauritius	43
Moldova	57
Multiple	87
Myanmar	2
Nepal	1

Countries

Nigeria	8
Paraguay	9
Peru	1
Philippines	1
Senegal	1
Sierra Leone	32 101
South Africa	16
Thailand	2
Trinidad and Tobago	36

Countries

Tunisia	11
Turkmenistan	1
Uganda	193
Ukraine	9
Vietnam	4
West Bank and Gaza Strip	9
Zimbabwe	10

Regions

Africa (North of Sahara)	33
Africa (South of Sahara)	32 795
America (North & Central America)	105
America (South America)	102
Asia (Far East Asia)	145
Asia (Middle East Asia)	9
Asia (South & Central Asia)	95
Europe	66
Multiple	80

Table 25: 2.15 Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU	1 969 379
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Countries

Afghanistan	1 107
Algeria	2 122
Argentina	649
Armenia	6 932
Azerbaijan	3 393
Bangladesh	92 625
Barbados	1 212

Countries

Belarus	5 870
Belize	878
Benin	1 235
Bolivia	3 692
Botswana	493
Brazil	1 658
Burkina Faso	5 292

Countries

Burundi	538
Cameroon	1 772
Cape Verde	388
Central African Republic	1 273
Chad	1 380
China	20
Colombia	7 220

242

Countries

Congo	652
Cook Islands	10
Costa Rica	400
Côte d'Ivoire	3 822
Democratic Republic of the Congo	5 416
Djibouti	142
Dominica	26
Dominican Republic	662 680
Ecuador	1 218
Egypt	25 529
El Salvador	71 404
Eritrea	56
Ethiopia	5 823
Fiji	231
Gabon	2 318
Gambia	1 033
Georgia	15 261
Ghana	19 752
Greenland	3 117
Grenada	9
Guatemala	881
Guinea	2 351
Guinea Bissau	192
Guyana	163
Haiti	4 264
Honduras	12 629
India	37 720
Indonesia	2 052
Iran	63
Iraq	1 288
Israel	30
Jamaica	1 944

Countries

Jordan	5 815
Kazakhstan	80
Kenya	26 221
Kiribati	1
Kyrgyz Republic	274
Lebanon	1 400
Liberia	595
Libya	1 274
Madagascar	2 851
Malawi	8 370
Mali	9 590
Mauritania	432
Mauritius	7
Mexico	161
Micronesia	11
Moldova	4 618
Mongolia	821
Morocco	145 115
Mozambique	9 516
Multiple	390 968
Myanmar	3 935
Namibia	8 566
Nepal	4 115
Nicaragua	11 940
Niger	2 495
Nigeria	1 413
OCTs Pacific	100
Pakistan	157 260
Papua New Guinea	4 437
Peru	452
Philippines	2 046
Russia	9

Countries

Rwanda	1 517
Saint Kitts and Nevis	158
Samoa	12
Sao Tome & Principe	80
Senegal	619
Sierra Leone	1 599
Solomon Islands	40
Somalia	11 345
South Africa	135
South Sudan	16 655
Sri Lanka	15 032
Sudan	4 898
Syria	25 018
Tajikistan	14 822
Tanzania	11 166
Timor Leste	3 301
Togo	1 507
Tonga	22
Tunisia	3 170
Turkmenistan	3 230
Tuvalu	34
Uganda	4 175
Ukraine	4 117
Uzbekistan	319
Vanuatu	3
Wallis and Futuna	130
West Bank and Gaza Strip	11 609
Yemen	6 827
Zambia	48
Zimbabwe	678

Regions

OCT	3 247
Africa (North of Sahara)	177 914
Africa (South of Sahara)	402 321
America (North & Central America)	769 651
America (South America)	15 052
Asia (Far East Asia)	8 240
Asia (Middle East Asia)	52 154
Asia (South & Central Asia)	356 693
Europe	14 614
Multiple	164 692
Oceania	4 801

Table 26: 2.16 Total length of road supported by the EU through a) construction, b) rehabilitation, c) maintenance (km)

79 354

Countries

Afghanistan	60
Bangladesh	20
Belize	34
Benin	399
Bolivia	159
Burkina Faso	913
Burundi	18
Cameroon	2
Chad	2
Côte d'Ivoire	25
Democratic Republic of the Congo	38
Dominican Republic	29
Ethiopia	40 178
Gambia	192

Countries

Georgia	12
Guinea	397
Guinea Bissau	144
Haiti	3
Honduras	119
India	14
Jamaica	156
Laos	291
Liberia	6
Madagascar	91
Malawi	905
Mali	30 001
Mauritania	120
Moldova	52

Countries

Mozambique	278
Multiple	1 171
Niger	510
Nigeria	1
Papua New Guinea	31
Philippines	6
Senegal	88
Sierra Leone	123
Somalia	29
South Sudan	192
Timor Leste	91
Tunisia	254
Uganda	2 190
West Bank and Gaza Strip	11

244

Regions

Africa (North of Sahara)	254
Africa (South of Sahara)	78 013
America (North & Central America)	341
America (South America)	159
Asia (Far East Asia)	388
Asia (Middle East Asia)	11
Asia (South & Central Asia)	105
Europe	52
Oceania	31

Table 27: 2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support **20 429 800**

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Afghanistan	773 991	Dominican Republic	2 897	Malawi	335 166
Azerbaijan	125	Ecuador	11 136	Mali	3 801
Bangladesh	981 980	Egypt	56 162	Mauritania	60
Belarus	77	El Salvador	1 197	Mexico	1 328
Brazil	15 872	Ethiopia	202 606	Moldova	458
Burkina Faso	25 036	Georgia	4 175	Morocco	8 786
Burundi	73 912	Guatemala	14 118	Mozambique	99 972
Cambodia	5 305	Honduras	2 576	Multiple	613 251
Cameroon	976 550	Indonesia	65 189	Myanmar	176 872
Cape Verde	8	Iran	277 554	Nepal	18 465
Central African Republic	107 410	Iraq	565 993	Niger	304 366
Chad	442 271	Jordan	835 824	Nigeria	2 094 262
Colombia	3 561	Kazakhstan	606	Pakistan	48 603
Comoros	14 330	Kyrgyz Republic	335	Peru	8 000
Costa Rica	56	Laos	485	Senegal	45
Côte d'Ivoire	2 111	Lebanon	1 161 279	Sierra Leone	1 215
Democratic Republic of the Congo	46 579	Libya	2 208	Somalia	48 277
Djibouti	3 570	Madagascar	300	South Africa	1 102
					245

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
South Sudan	3 092	Thailand	117 719	Venezuela	7 610
Sri Lanka	45 000	Togo	36	West Bank and Gaza Strip	4 185 718
Sudan	1 873	Tunisia	1 466	Yemen	4 090 963
Syria	1 036 067	Uganda	239 819	Zambia	14 142
Tajikistan	649	Ukraine	21 688	Zimbabwe	221 787
Tanzania	706	Uzbekistan	52		
<u>Regions</u>					
Africa (North of Sahara)	486 600				
Africa (South of Sahara)	5 418 066				
America (North & Central America)	22 172				
America (South America)	46 179				
Asia (Far East Asia)	188 698				
Asia (Middle East Asia)	12 180 970				
Asia (South & Central Asia)	2 050 853				
Europe	22 223				
Multiple	14 039				

Table 28: 2.18a Number of migration management or forced displacement strategies or policies a) developed/revised with EU support	81
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<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Afghanistan	4	Ecuador	2	Kenya	2
Bangladesh	3	Egypt	1	Kyrgyz Republic	2
Brazil	1	El Salvador	4	Lebanon	3
Cape Verde	1	Ethiopia	2	Libya	1
Chad	1	Georgia	1	Madagascar	1
China	2	Ghana	1	Malawi	2
Colombia	2	Guatemala	4	Mali	1
Costa Rica	1	Honduras	2	Mauritius	1
Côte d'Ivoire	1	Iraq	1	Mexico	2
Djibouti	1	Jordan	3	Moldova	1

Countries

Morocco	4
Multiple	5
Nepal	1
Niger	1
Pakistan	3
Panama	1

Countries

Rwanda	1
Sierra Leone	1
Somalia	1
Tajikistan	1
Tanzania	1
Thailand	2

Countries

Togo	1
Tunisia	2
West Bank and Gaza Strip	1
Zambia	1

Regions

Africa (North of Sahara)	8
Africa (South of Sahara)	24
America (North & Central America)	14
America (South America)	5
Asia (Far East Asia)	4
Asia (Middle East Asia)	8
Asia (South & Central Asia)	15
Europe	1
Multiple	2

Table 29: 2.18b Number of migration management or forced displacement strategies or policies b) under implementation with EU support**65****Countries**

Afghanistan	1
Azerbaijan	3
Brazil	1
Chad	1
Colombia	2
Ecuador	2
Egypt	1
Georgia	7
Ghana	1

Countries

Honduras	1
Iraq	1
Kyrgyz Republic	1
Mali	1
Moldova	5
Morocco	2
Multiple	4
Nepal	1
Nigeria	17

Countries

Pakistan	2
Panama	1
Rwanda	1
Sierra Leone	1
Togo	1
Ukraine	2
West Bank and Gaza Strip	1
Zambia	1
Zimbabwe	3

Regions

Africa (North of Sahara)	5
Africa (South of Sahara)	28
America (North & Central America)	2
America (South America)	5
Asia (Middle East Asia)	2
Asia (South & Central Asia)	16
Europe	7

Table 30: 2.19a Number of countries and cities with climate change and/or disaster risk reduction strategies a) developed

234

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Anguilla	1	Georgia	1	Nepal	1
Antigua and Barbuda	1	Ghana	1	Nigeria	1
Argentina	1	Grenada	1	Philippines	1
Bangladesh	1	Guatemala	1	Saba	1
Belarus	1	Guinea Bissau	1	Saint Barthelemy	1
Bhutan	1	Guyana	1	Saint Kitts and Nevis	1
Bonaire	1	Haiti	1	Saint Lucia	1
British Virgin Islands	1	Iraq	1	Seychelles	1
Cambodia	1	Kenya	1	Sint Eustatius	1
Cayman Islands	1	Kyrgyz Republic	1	Sint Maarten	1
Chad	1	Lebanon	1	Solomon Islands	1
Chile	1	Lesotho	1	Sri Lanka	1
Colombia	1	Madagascar	1	Sudan	1
Côte d'Ivoire	1	Marshall Islands	1	Suriname	1
Curacao	1	Mauritania	1	Tanzania	1
Dominica	1	Mexico	1	Tonga	1
Dominican Republic	1	Montserrat	1	Trinidad and Tobago	1
Ethiopia	1	Multiple	167	Turks and Caicos Islands	1
Gambia	1	Nauru	1	Tuvalu	1

Countries

Uganda	1
Ukraine	1

Countries

Vanuatu	1
Zambia	1

Regions

OCT	11
Africa (South of Sahara)	17
America (North & Central America)	12
America (South America)	6
Asia (Far East Asia)	2
Asia (Middle East Asia)	2
Asia (South & Central Asia)	8
Europe	3
Multiple	167
Oceania	6

Table 31: 2.19b Number of countries and cities with climate change and/or disaster risk reduction strategies b) under implementation**118****Countries**

Antigua and Barbuda	1
Argentina	1
Armenia	1
Azerbaijan	1
Bhutan	1
Bolivia	1
Brazil	1
Burkina Faso	1
Cambodia	1
Chile	1
Colombia	1
Congo	1
Costa Rica	1

Countries

Côte d'Ivoire	1
Cuba	1
Dominica	1
Ecuador	1
Egypt	1
Ethiopia	1
Fiji	1
Gambia	1
Georgia	1
Guyana	1
Haiti	1
Indonesia	1
Jamaica	1

Countries

Kenya	1
Kiribati	1
Liberia	1
Malawi	1
Mauritania	1
Mexico	1
Moldova	1
Mongolia	1
Multiple	59
Namibia	1
Nauru	1
Nicaragua	1
Niger	1

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Nigeria	1	Samoa	1	Ukraine	1
Panama	1	Senegal	1	Uruguay	1
Paraguay	1	Timor Leste	1	Vietnam	1
Peru	1	Tunisia	1	Zambia	1
Philippines	1	Tuvalu	1		
<u>Regions</u>					
Africa (North of Sahara)	2				
Africa (South of Sahara)	15				
America (North & Central America)	14				
Asia (Far East Asia)	6				
Asia (Middle East Asia)	1				
Asia (South & Central Asia)	4				
Europe	2				
Multiple	59				
Oceania	5				

Table 32: 2.20 Number of micro, small and medium enterprises applying sustainable consumption and production practices with EU support **24 307**

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Afghanistan	103	Georgia	1	Mali	5
Armenia	53	Ghana	242	Mauritania	29
Bangladesh	2 935	Guatemala	27	Mauritius	45
Belize	3	Guinea Bissau	1	Mexico	11
Cambodia	441	Honduras	181	Mongolia	2
China	186	India	1 249	Morocco	260
Colombia	957	Indonesia	558	Multiple	10 489
Democratic Republic of the Congo	7	Jordan	21	Myanmar	350
Dominican Republic	22	Kazakhstan	32	Nepal	871
Egypt	5	Kenya	314	Nicaragua	50
Ethiopia	12	Laos	50	Pakistan	2 787

250

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Paraguay	2	Tajikistan	89	Uzbekistan	113
Philippines	340	Thailand	208	Vietnam	120
Senegal	3	Tunisia	312	West Bank and Gaza Strip	56
Somalia	636	Uganda	31		
Sri Lanka	81	Ukraine	17		

Regions

Africa (North of Sahara)	577
Africa (South of Sahara)	1 325
America (North & Central America)	294
America (South America)	959
Asia (Far East Asia)	1 905
Asia (Middle East Asia)	77
Asia (South & Central Asia)	8 664
Europe	17
Multiple	10 489

Table 33: 2.21 Greenhouse gas emissions avoided with EU support (tonnes CO₂eq)	95 870 758
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<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Afghanistan	6 110	Cambodia	194 841	Eritrea	4 475
Argentina	249 200	Cameroon	5	Ethiopia	4 128 044
Armenia	206 084	Cape Verde	35	Fiji	1 953
Azerbaijan	583	Chad	45 440	Gambia	66
Bangladesh	13 222	Chile	643 000	Georgia	21 785
Barbados	358 246	China	3 682 283	Ghana	86 329
Belarus	31 527	Côte d'Ivoire	51 745	Guinea	12 163 600
Benin	57 741	Cuba	1 892	Guinea Bissau	388
Bolivia	100 000	Dominican Republic	257 779	Guyana	77 000
Burkina Faso	428 287	Egypt	25 059 601	Honduras	13
Burundi	283 688	El Salvador	92 000	India	2 037 799

251

Countries

Indonesia	10 810 000
Jamaica	248 511
Jordan	936 698
Kazakhstan	6 000
Kenya	759 700
Kyrgyz Republic	353 599
Laos	6 000
Lebanon	224
Liberia	3 830
Madagascar	3 890
Malawi	124
Mali	8 475
Mauritania	4 829
Moldova	45 638
Mongolia	43 500

Countries

Morocco	1 321 344
Mozambique	106 421
Multiple	16 091 602
Myanmar	33 200
Namibia	3
Nepal	450 170
Niger	47 000
Nigeria	243 386
Pakistan	710 000
Palestine	3 500 000
Peru	7 696
Philippines	379
Rwanda	73 650
Senegal	43 007
Sierra Leone	377 972

Countries

Somalia	77
South Africa	1 257 600
Tajikistan	1 522 277
Tanzania	417 505
The Gambia	16 000
Togo	45
Trinidad and Tobago	1 010
Tunisia	127 986
Tuvalu	11
Uganda	484 092
Ukraine	4 074 383
Vietnam	563 978
West Bank and Gaza Strip	35 716
Zambia	848 200
Zimbabwe	272

Regions

Africa (North of Sahara)	26 511 578
Africa (South of Sahara)	29 055 599
America (North & Central America)	2 245 470
America (South America)	2 316 896
Asia (Far East Asia)	15 300 980
Asia (Middle East Asia)	4 472 638
Asia (South & Central Asia)	5 360 830
Europe	4 151 548
Multiple	6 453 254
Oceania	1 964

Table 34: 2.22 Marine areas under a) protection with EU support (km²)	542 998
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<u>Countries</u>		<u>Countries</u>	
Algeria	77	Morocco	14
Guinea Bissau	2 200	Multiple	539 421
Lebanon	113	Philippines	1
Libya	85	Tunisia	1 087

<u>Regions</u>	
Africa (North of Sahara)	1 263
Africa (South of Sahara)	2 200
America (North & Central America)	113 605
Asia (Far East Asia)	1
Asia (Middle East Asia)	113
Multiple	425 816

Table 35: 2.23a Areas of terrestrial and freshwater ecosystems under a) protection with EU support (ha)	75 806 333
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<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Angola	1 515 000	Cuba	20	Morocco	41 800
Argentina	350 000	Democratic Republic of the Congo	9 724 100	Multiple	2 886 038
Benin	1 410 293	Dominican Republic	203	Myanmar	215 073
Bhutan	3 625	Ecuador	598 602	Namibia	2 749 444
Bolivia	19 914 384	Ethiopia	55 121	Niger	9 058 680
Brazil	3 513 249	Guatemala	77	Paraguay	1 160
Burkina Faso	1 180 289	Guinea Bissau	1 796 149	Peru	6 418 923
Cambodia	159	Haiti	9 689	Philippines	40 941
Cameroon	876 018	Honduras		Suriname	250 000
Central African Republic	1 160 000	Indonesia	43 750	Thailand	73 874
Chad	3 644 500	Liberia	1 161 782	Vietnam	189 259
Colombia	925 488	Madagascar	95 063	Zimbabwe	4 544 200
Congo	1 354 600	Mali	4 781		

Regions

Africa (North of Sahara)	41 800
Africa (South of Sahara)	40 330 020
America (North & Central America)	2 850 129
America (South America)	31 971 805
Asia (Far East Asia)	347 983
Asia (South & Central Asia)	218 698
Multiple	45 898

Table 36: 2.23b Areas of terrestrial and freshwater ecosystems under b) sustainable management with EU support (ha)

68 974 577

Countries

Afghanistan	49 228
Argentina	390 605
Benin	100
Bolivia	256 631
Burkina Faso	320
Cameroon	3 427
Chad	480 337
Colombia	12 031 390
Dominican Republic	61
Ecuador	200 000
Ethiopia	458 513
Georgia	330 021
Ghana	59 122
Guinea	23

Countries

Guinea Bissau	1 753 949
Haiti	255
Honduras	2
Indonesia	45 000
Jamaica	90 667
Kenya	12 928
Laos	191 200
Madagascar	110 447
Malawi	994
Malaysia	348 993
Mali	73 012
Mauritius	229
Mozambique	292 190
Multiple	42 884 175

Countries

Namibia	3 197 000
Niger	158 451
Paraguay	280 000
Peru	190 098
Rwanda	8 861
Senegal	19 695
Seychelles	10
Somalia	10 851
Sudan	8 754
Tanzania	153 140
Thailand	4 727 500
Togo	530
Zambia	155 869

Regions

Africa (South of Sahara)	49 842 606
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Regions

America (North & Central America)	90 984
America (South America)	13 348 724
Asia (Far East Asia)	5 312 693
Asia (South & Central Asia)	379 249
Multiple	320

Table 37: 2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process

56

Countries

Afghanistan	1
African Union	1
Angola	1
Armenia	1
Belize	1
Benin	1
Botswana	1
Burkina Faso	1
Burundi	1
Cambodia	1
Cape Verde	1
Central African Republic	1
Chad	1
Democratic Republic of the Congo	1
Djibouti	1
Equatorial Guinea	1
Ethiopia	1
Gabon	1
Gambia	1

Countries

Georgia	1
Ghana	1
Guinea	1
Guinea Bissau	1
India	1
Jordan	1
Kenya	1
Kyrgyz Republic	1
Lebanon	1
Lesotho	1
Liberia	1
Madagascar	1
Malawi	1
Mali	1
Mauritius	1
Mozambique	1
Myanmar	1
Namibia	1
Nepal	1

Countries

Niger	1
Nigeria	1
Paraguay	1
Peru	1
Senegal	1
Sierra Leone	1
Solomon Islands	1
Somalia	1
South Africa	1
Sudan	1
Swaziland	1
Tanzania	1
Timor Leste	1
Tunisia	1
West Bank and Gaza Strip	1
Ukraine	1
Zambia	1
Zimbabwe	1

Regions

Africa (North of Sahara)	1
Africa (South of Sahara)	38
America (North & Central America)	1
America (South America)	2
Asia (Far East Asia)	2
Asia (Middle East Asia)	3
Asia (South & Central Asia)	6
Europe	2
Oceania	1

Table 38: 2.25 Number of government policies developed or revised with civil society organisation participation through EU support

1 598

Countries

Angola	1
Argentina	11
Armenia	19
Azerbaijan	2
Bangladesh	10
Barbados	12
Belarus	8
Benin	9
Bhutan	1
Bolivia	18
Botswana	8
Brazil	121
Burkina Faso	6
Burundi	1
Cambodia	9
Cameroon	5
Central African Republic	4
Chad	4
Chile	10

Countries

China	13
Colombia	73
Costa Rica	3
Côte d'Ivoire	8
Democratic Republic of the Congo	51
Djibouti	1
Ecuador	50
Egypt	10
El Salvador	3
Ethiopia	37
Fiji	1
Gabon	1
Gambia	2
Georgia	39
Ghana	7
Greenland	3
Guatemala	10
Guinea	1
Guinea Bissau	4

Countries

Guyana	1
Haiti	3
Honduras	19
India	10
Indonesia	3
Iraq	5
Jordan	2
Kenya	17
Kyrgyz Republic	6
Laos	6
Lebanon	4
Lesotho	2
Liberia	3
Libya	1
Malawi	4
Malaysia	1
Mali	3
Mauritius	1
Mexico	7

Countries

Moldova	41
Mongolia	5
Morocco	9
Mozambique	26
Multiple	109
Myanmar	96
Namibia	1
Nepal	8
Nicaragua	3
Niger	2
Nigeria	26
Pakistan	2
Panama	3
Papua New Guinea	1

Countries

Paraguay	1
Peru	46
Philippines	13
Russia	1
Rwanda	2
Senegal	5
Sierra Leone	2
Somalia	2
South Africa	10
Sri Lanka	35
Sudan	3
Swaziland	8
Tajikistan	76
Tanzania	2

Countries

Thailand	37
Togo	6
Tonga	1
Trinidad and Tobago	3
Tunisia	12
Tuvalu	1
Uganda	32
Ukraine	234
Uzbekistan	7
Vietnam	15
West Bank and Gaza Strip	2
Zambia	7
Zimbabwe	29

Regions

OCT	3
Africa (North of Sahara)	32
Africa (South of Sahara)	360
America (North & Central America)	66
America (South America)	331
Asia (Far East Asia)	98
Asia (Middle East Asia)	13
Asia (South & Central Asia)	257
Europe	344
Multiple	91
Oceania	3

Table 39: 2.26 Number of victims of human rights violations directly benefiting from assistance funded by the EU	129 000
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Country breakdown not provided due to sensitivities at country level.

Regions

Africa (North of Sahara)	7 028
Africa (South of Sahara)	80 021
America (North & Central America)	3 699
America (South America)	9 182
Asia (Far East Asia)	4 866
Asia (Middle East Asia)	7 070
Asia (South & Central Asia)	5 641
Europe	2 602
Multiple	7 737
Oceania	1 409

Table 40: 2.27 Number of people directly benefiting from legal aid interventions supported by the EU	5 831 359
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Countries

Afghanistan	10 399
Algeria	
Angola	113
Argentina	1 155
Armenia	56
Azerbaijan	4 267
Bangladesh	33 365
Belarus	155
Benin	50
Bolivia	5 566
Brazil	300

Countries

Burundi	623
Cambodia	5 489
Cameroon	49
Central African Republic	807
Chad	2 295
China	30
Colombia	3 663
Democratic Republic of the Congo	563
Dominican Republic	3 967
Ecuador	414
Egypt	541

Countries

Ethiopia	6 436
Fiji	5 512
Gambia	32 435
Georgia	43 920
Ghana	
Guatemala	39
Guinea	1 028
Honduras	14 530
India	58 641
Indonesia	30
Jamaica	8 256

258

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Jordan	6 432	Multiple	6 117	Syria	38 360
Kazakhstan	412	Myanmar	1 010 994	Tanzania	2 848 340
Kenya	1 629	Nepal	10	Thailand	89
Kyrgyz Republic	48 484	Niger	933	Togo	1 301
Liberia	607 215	Nigeria	25 801	Tunisia	1 200
Malawi	409 192	Pakistan	1 928	Uganda	337 965
Mali		Peru	542	Ukraine	5 167
Mauritania	40	Philippines	847	Vietnam	7 829
Mexico	282	Russia	25 278	West Bank and Gaza Strip	69 236
Moldova		Senegal	78 580	Yemen	864
Morocco	815	Somalia	16 325	Zambia	28 767
Mozambique	687	South Sudan	207	Zimbabwe	4 797

Regions

Africa (North of Sahara)	2 556
Africa (South of Sahara)	4 406 391
America (North & Central America)	27 074
America (South America)	11 640
Asia (Far East Asia)	14 314
Asia (Middle East Asia)	114 892
Asia (South & Central Asia)	1 213 079
Europe	30 600
Multiple	5 301
Oceania	5 512

Table 41: 2.28 Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	968 449
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<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Afghanistan	183	Central African Republic	2 737	Colombia	24 629
Burundi	8 985	Chad	4 086	Democratic Republic of the Congo	13 972

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
El Salvador	14 547	Moldova	5 000	Syria	287 579
Georgia	13 981	Mozambique	50	Thailand	1 647
Guinea	450	Myanmar	98 591	Tunisia	57
Iraq	12 036	Nicaragua	1 738	Uganda	30
Jordan	13 888	Nigeria	50 255	Ukraine	12 000
Kenya	12	Pakistan	3 703	West Bank and Gaza Strip	300
Laos	11 941	Papua New Guinea	1 844	Yemen	79 235
Lebanon	118 393	Philippines	429		
Liberia	91 500	Somalia	23 072		
Libya	1 420	South Sudan	24 906		
Mali	620	Sri Lanka	13 631		
Mauritania	26 726	Sudan	4 276		

Regions

Africa (North of Sahara)	1 477
Africa (South of Sahara)	251 677
America (North & Central America)	16 285
America (South America)	24 629
Asia (Far East Asia)	14 017
Asia (Middle East Asia)	511 431
Asia (South & Central Asia)	130 089
Europe	17 000
Oceania	1 844

Table 42: 2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights	11 370
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<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Afghanistan	146	Antigua and Barbuda	8	Azerbaijan	64
Algeria	23	Argentina	38	Bahamas	3
Angola	38	Armenia	82	Bangladesh	215

260

Countries

Barbados	23
Belarus	67
Belize	3
Benin	6
Bolivia	82
Botswana	3
Brazil	19
Burkina Faso	25
Burundi	432
Cambodia	26
Cameroon	25
Cape Verde	7
Central African Republic	28
Chad	81
Chile	20
China	150
Colombia	488
Comoros	3
Congo	7
Costa Rica	21
Côte d'Ivoire	15
Cuba	4
Democratic People's Republic of Korea	1
Democratic Republic of the Congo	62
Djibouti	6
Dominica	8
Dominican Republic	13
Ecuador	84
Egypt	48
El Salvador	63
Ethiopia	6
Gabon	7
Gambia	20
Georgia	154

Countries

Ghana	97
Grenada	8
Guatemala	100
Guinea	11
Guinea Bissau	4
Guyana	4
Haiti	105
Honduras	219
India	23
Indonesia	39
Iraq	8
Israel	7
Jamaica	10
Jordan	77
Kazakhstan	4
Kenya	16
Kosovo	1
Kyrgyz Republic	67
Laos	2
Lebanon	93
Lesotho	3
Liberia	14
Libya	57
Madagascar	90
Malawi	41
Malaysia	60
Maldives	1
Mali	46
Mauritania	47
Mauritius	6
Mexico	107
Moldova	463
Mongolia	17
Morocco	50

Countries

Mozambique	37
Multiple	2 815
Myanmar	249
Namibia	12
Nepal	125
Nicaragua	30
Niger	11
Nigeria	470
Pakistan	275
Panama	16
Papua New Guinea	5
Paraguay	23
Peru	139
Philippines	43
Russia	323
Rwanda	
Saint Kitts and Nevis	8
Saint Lucia	8
Saint Vincent and the Grenadines	8
Samoa	1
Sao Tome & Principe	6
Senegal	52
Serbia	1
Seychelles	6
Sierra Leone	135
Solomon Islands	1
Somalia	193
South Africa	172
Sri Lanka	29
Sudan	3
Suriname	3
Swaziland	2
Syria	407
Tajikistan	3

Countries

Tanzania	275
Thailand	60
Timor Leste	1
Togo	8
Trinidad and Tobago	3
Tunisia	90
Turkmenistan	5
Uganda	41
Ukraine	163
Uruguay	14
Uzbekistan	9
Venezuela	84
Vietnam	35
West Bank and Gaza Strip	244
Yemen	54
Zambia	57
Zimbabwe	95

Regions

Africa (North of Sahara)	279
Africa (South of Sahara)	2 798
America (North & Central America)	642
America (South America)	1 081
Asia (Far East Asia)	333
Asia (Middle East Asia)	859
Asia (South & Central Asia)	1 306
Europe	1 117
Multiple	2 949
Oceania	6

Table 43: 2.30 Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency

160

Countries

Afghanistan	1
Algeria	1
Angola	1
Anguilla	1
Antigua and Barbuda	1
Argentina	1
Armenia	1
Aruba	1
Azerbaijan	1
Bahamas	1
Bangladesh	1
Barbados	1
Belarus	1
Belize	1

Countries

Benin	1
Bermuda	1
Bhutan	1
Bolivia	1
Bonaire	1
Botswana	1
Brazil	1
British Virgin Islands	1
Burkina Faso	1
Burundi	1
Cambodia	1
Cameroon	1
Cape Verde	1
Cayman Islands	1

Countries

Central African Republic	1
Chad	1
Chile	1
China	1
Colombia	1
Comoros	1
Congo	1
Cook Islands	1
Costa Rica	1
Cuba	1
Curacao	1
Democratic Republic of the Congo	1
Djibouti	1
Dominica	1

Countries

Dominican Republic	1
Ecuador	1
Egypt	1
El Salvador	1
Equatorial Guinea	1
Eritrea	1
Ethiopia	1
Falkland Islands	1
Fiji	1
French Polynesia	1
French Southern and Antarctic Territories	1
Gabon	1
Gambia	1
Georgia	1
Ghana	1
Greenland (DK)	1
Grenada	1
Guatemala	1
Guinea	1
Guinea Bissau	1
Guyana	1
Haiti	1
Honduras	1
India	1
Indonesia	1
Iran	1
Iraq	1
Ivory Coast	1
Jamaica	1
Jordan	1
Kazakhstan	1
Kenya	1
Kiribati	1

Countries

Kyrgyz Republic	1
Laos	1
Lebanon	1
Lesotho	1
Liberia	1
Libya	1
Madagascar	1
Malawi	1
Malaysia	1
Maldives	1
Mali	1
Marshall Islands	1
Mauritania	1
Mauritius	1
Mexico	1
Micronesia	1
Moldova	1
Mongolia	1
Montserrat	1
Morocco	1
Mozambique	1
Myanmar	1
Namibia	1
Nauru	1
Nepal	1
New Caledonia	1
Nicaragua	1
Niger	1
Nigeria	1
Niue	1
Pakistan	1
Palau	1
Panama	1

Countries

Papua New Guinea	1
Paraguay	1
Peru	1
Philippines	1
Pitcairn Islands	1
Rwanda	1
Saba	1
Saint Barthelemy	1
Saint Helena	1
Saint Kitts and Nevis	1
Saint Lucia	1
Saint Marteen	1
Saint Pierre et Miquelon	1
Saint Vincent and Granadines	1
Samoa	1
São Tomé and Príncipe	1
Senegal	1
Seychelles	1
Sierra Leone	1
Sint Eustatius	1
Solomon Islands	1
Somalia	1
South Africa	1
South Sudan	1
Sri Lanka	1
St. Vincent and the Grenadines	1
Sudan	1
Suriname	1
Swaziland	1
Syria	1
Tajikistan	1
Tanzania	1
Thailand	1

Countries

Timor Leste	1
Togo	1
Tonga	1
Trinidad and Tobago	1
Tunisia	1
Turkmenistan	1
Turks and Caicos	1

Countries

Tuvalu	1
Uganda	1
Ukraine	1
Uzbekistan	1
Vanuatu	1
Venezuela	1
Vietnam	1

Countries

Wallis and Futuna	1
West Bank and Gaza Strip	1
Yemen	1
Zambia	1
Zimbabwe	1

<u>Regions</u>		<u>Regions</u>		<u>Regions</u>	
		Asia (Far East Asia)	10	Oceania	18
		Asia (Middle East Asia)	7		
		Asia (South & Central Asia)	17		
		Europe	3		
		Multiple	1		
Africa (North of Sahara)	5				
Africa (South of Sahara)	50				
America (North & Central America)	36				
America (South America)	13				

Table 44: 2.37 (GERF) Number of individuals benefitting from EU-funded programmes to counter sexual and gender-based violence **16 919 000**

<u>Countries</u>		<u>Countries</u>		<u>Countries</u>	
Algeria	277	Ethiopia	479 829	Nicaragua	24 903
Armenia	100	Georgia	199	Niger	19 501
Azerbaijan	40	Ghana	33 683	Papua New Guinea	110
Bangladesh	146 869	Guyana	7	Sierra Leone	18 814
Belarus	0	India	9 527 876	South Africa	5 395
Benin	23	Indonesia	10	Timor Leste	59 176
Botswana	205	Kenya	195	Tonga	45
Brazil	778	Lesotho	909	Tunisia	2 460
Burkina-Faso	298 876	Liberia	121	Uganda	124 633
Burundi	89 158	Mali	353	Ukraine	9 940
Colombia	1 332	Moldova	2 273	Vietnam	195
Costa Rica	0	Morocco	6 711	West Bank and Gaza Strip	111
Democratic Republic of the Congo	3 071	Mozambique	5 637	Yemen	3 204
Djibouti	1 264	Multiple	3 859 892	Zambia	10 390
Dominican Republic	0	Myanmar/Burma	30 374	Zimbabwe	2 144 786
Egypt	640	Nepal	4 536		

Regions

Africa (North of Sahara)	10 088
Africa (South of Sahara)	3 236 843
America (North & Central America)	24 903
America (South America)	2 117
Asia (Far East Asia)	59 381
Asia (Middle East Asia)	3 315
Asia (South & Central Asia)	9 709 994
Europe	12 213
Oceania	155
Multiple	3 859 892

6.8 Aggregated results achieved with EU support – disaggregated by instrument

Abbreviations

DCI	Development Cooperation Instrument
EIDHR	European Instrument for Democracy and Human Rights
EDF	European Development Fund
IcSP	Instrument contributing to Stability and Peace
ENI	European Neighbourhood Instrument
EU Trust Funds	EU Emergency Trust Fund for Africa
Greenland	Instrument for Greenland
Others	Pilot projects and Preparatory Actions (PP-AP), ICI+

Table 45: Aggregated results achieved with EU support – disaggregated by instrument

EU Results Framework indicator	DCI	EIDHR	EDF	IcSP	ENI	EU TF	Greenland	Others	Total
2.1 Number of food-insecure people receiving EU assistance	7 186 066	-	20 649 964	-	333 828	-	-	-	28 169 858
2.2 Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU	8 963 442	-	9 829 611	-	3 143	-	-	-	18 796 196
2.3 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land	7 133 161	196	13 781 859	-	139 356	-	-	2 358	21 056 930

EU Results Framework indicator	DCI	EIDHR	EDF	IcSP	ENI	EU TF	Greenland	Others	Total
2.4 Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha)	1 081 362	-	1 463 059	-	156 119	-	-	-	2 700 541
2.5 Number of one-year-olds fully immunised with EU support	1 022	-	64 423 357	-	-	-	-	-	64 424 379
2.6 Number of women of reproductive age using modern contraception methods with EU support	24 754 734	-	5 919 494	-	-	-	-	-	30 674 228
2.7a Number of students enrolled in education with EU support: a) primary education	7 497 831	323	29 139 781	-	1 433 761	-	-	500	38 072 196
2.7b Number of students enrolled in education with EU support: b) secondary education	5 126 726	-	2 920 535	-	206 754		4 872	500	8 259 387
2.8 Number of individuals with access to improved drinking water source and/or sanitation facility with EU support	5 399 847	-	5 867 871	-	5 825 757	-	-	-	17 093 475
2.9 Number of individuals with access to electricity with EU support through a) new access, b) improved access	5 852 745	-	21 415 373	-	2 496 822	-	-	-	29 764 940
2.10 Renewable energy generation capacity installed with EU support (MW)	21 364	-	5 807	-	4 164	-	-	-	31 335
2.11 Number of jobs supported/sustained by the EU	271 059	200	107 413	-	181 413	-	-	-	560 085
2.12 Number of countries supported by the EU to strengthen investment	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable

EU Results Framework indicator	DCI	EIDHR	EDF	IcSP	ENI	EU TF	Greenland	Others	Total
climate ¹⁵⁶									
2.13a Number of beneficiaries with access to financial services with EU support: a) firms	429 832	-	19 317	-	342 380	-	-	-	791 529
2.13b Number of beneficiaries with access to financial services with EU support: b) individuals	1 567 514	-	921 206	-	133 150	-	-	-	2 621 870
2.14 Number of quality schemes adopted by economic operators with EU support	32 469	-	763	-	198	-	-	-	33 430
2.15 Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU	644 249	9 895	814 888	-	269 378	223 369	3 117	4 483	1 969 379
2.16 Total length of road supported by the EU through a) construction, b) rehabilitation, c) maintenance (km)	867	-	78 157	-	329	-	-	-	79 354
2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support	9 426 212	18 813	3 397 549	-	7 008 613	560 734	-	17 879	20 429 800
2.18a Number of migration management or forced displacement	58	-	-	-	10	3	-	10	81

¹⁵⁶ Results for EURF indicators 2.12, 2.19 and 2.30 cannot be broken down by financing instrument. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions may be financed from different financing instruments. It is therefore not possible to assign support measured under these indicators to a specific instrument.

EU Results Framework indicator	DCI	EIDHR	EDF	IcSP	ENI	EU TF	Greenland	Others	Total
strategies or policies a) developed/ revised with EU support									
2.18b Number of migration management or forced displacement strategies or policies b) under implementation with EU support	23	-	24	-	18	-	-	-	65
2.19 Number of countries and cities with climate change and/or disaster risk reduction strategies a) developed ¹⁵⁷	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
2.19 Number of countries and cities with climate change and/or disaster risk reduction strategies b) under implementation with EU support ¹⁵⁸	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
2.20 Number of micro, small and medium enterprises applying sustainable consumption and production practices with EU support	22 388	-	1 069	-	850	-	-	-	24 307
2.21 Greenhouse gas emissions avoided with EU support (tonnes CO ₂ eq)	31 050 958	-	28 648 260	-	36 171 539 e	-	-	-	95 870 758
2.22a Marine areas under a) protection	5 512	-	536 110	-	1 376	-	-	-	542 998

¹⁵⁷ Results for EURF indicators 2.12, 2.19 and 2.30 cannot be broken down by financing instrument. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions may be financed from different financing instruments. It is therefore not possible to assign support measured under these indicators to a specific instrument.

¹⁵⁸ Results for EURF indicators 2.12, 2.19 and 2.30 cannot be broken down by financing instrument. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions may be financed from different financing instruments. It is therefore not possible to assign support measured under these indicators to a specific instrument.

EU Results Framework indicator	DCI	EIDHR	EDF	IcSP	ENI	EU TF	Greenland	Others	Total
with EU support (km ²)									
2.23a Areas of terrestrial and freshwater ecosystems under a) protection with EU support (ha)	35 940 701	-	39 823 832	-	41 800	-	-	-	75 806 333
2.23b Areas of terrestrial and freshwater ecosystems under b) sustainable management with EU support (ha)	63 798 020	-	4 846 536	-	330 021	-	-	-	68 974 577
2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process	24	5	50	-	12	-	-	-	91
2.25 Number of government policies developed or revised with civil society organisation participation through EU support	935	65	212	-	382	-	3	1	1 598
2.26 Number of victims of human rights violations directly benefiting from assistance funded by the EU	30 613	40 192	40 491	-	16 835	-	-	1 124	129 255
2.27 Number of people directly benefiting from legal aid interventions supported by the EU	1 729 024	89 860	3 813 638	3 206	195 534	-	-	97	5 831 359
2.28 Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	250 744	27 422	216 736	-	452 618	-	-	20 929	968 449
2.29 Number of state institutions and non-state actors supported on security,	4 348	2 654	1 897	-	2 434	20	-	17	11 370

EU Results Framework indicator	DCI	EIDHR	EDF	IcSP	ENI	EU TF	Greenland	Others	Total
order management, countering violent extremism, conflict prevention, protection of civilian population and human rights									
2.30 Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency ¹⁵⁹	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
2.37 (GERF) Number of individuals benefitting from EU-funded programmes to counter sexual and gender-based violence	14 616 018	2 509	2 258 782	-	41 592	-	-	-	584 815 006

¹⁵⁹ Results for EURF indicators 2.12 and 2.30 cannot be broken down by financing instrument. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions may be financed from different financing instruments. It is therefore not possible to assign support measured under these indicators to a specific instrument.

6.9 Aggregated results achieved with EU support – disaggregated by modality

Table 46: Aggregated results achieved with EU support – disaggregated by modality

EU Results Framework indicator	Blending operations		Budget Support operations	
	EU RF value	% of total EURF value	EU RF value	% of total EURF value
2.1 Number of food-insecure people receiving EU assistance	248 907	1	1 458 007	5
2.2 Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU	140 016	1	2 143 456	10
2.3 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land	333 389	2	898 709	4
2.4 Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha)	170 859	6	226 495	8
2.5 Number of one-year-olds fully immunised with EU support	0	-	0	-
2.6 Number of women of reproductive age using modern contraception methods with EU support	0	-	10 393 308	30
2.7a Number of students enrolled in education with EU support: a) primary education	0	-	6 176 547	13
2.7b Number of students enrolled in education with EU support: b) secondary education	0	-	5 185 809	56
2.8 Number of individuals with access to improved drinking water source and/or sanitation facility with EU support	8 526 786	50	504 848	3
2.9 Number of individuals with access to electricity with EU support through a) new access, b) improved access	17 201 861	58	6 578 558	22

EU Results Framework indicator	Blending operations		Budget Support operations	
	EU RF value	% of total EURF value	EU RF value	% of total EURF value
2.10 Renewable energy generation capacity installed with EU support (MW)	10 761	34	18 422	59
2.11 Number of jobs supported/sustained by the EU	266 874	48	56 307	10
2.12 Number of countries supported by the EU to strengthen investment climate ¹⁶⁰	Not applicable	-	Not applicable	-
2.13a Number of beneficiaries with access to financial services with EU support: a) firms	756 451	95	954	0
2.13b Number of beneficiaries with access to financial services with EU support: b) individuals	145 579	5	151 983	5
2.14 Number of quality schemes adopted by economic operators with EU support	14	0	55	0
2.15 Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU	14 896	1	901 800	46
2.16 Total length of road supported by the EU through a) construction, b) rehabilitation, c) maintenance (km)	2 338	3	40 647	51
2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support	0	-	133 252	1
2.18a Number of migration management or forced displacement strategies or policies a) developed/revised with EU support	0	-	1	1
2.18b Number of migration management or forced displacement strategies or policies b) under implementation with EU support	0	-	4	
2.19a Number of countries and cities with climate change and/or disaster risk reduction strategies a) developed ¹⁶¹	Not applicable		Not applicable	

¹⁶⁰ Results for EURF indicators 2.12, 2.19 and 2.30 cannot be broken down by modality. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions can have different modalities (e.g., Budget Support, Blending operation, project approach). It is therefore not possible to assign support measured under these indicators to specific modalities.

EU Results Framework indicator	Blending operations		Budget Support operations	
	EU RF value	% of total EURF value	EU RF value	% of total EURF value
2.19b Number of countries and cities with climate change and/or disaster risk reduction strategies b) under implementation with EU support ¹⁶²	Not applicable		Not applicable	
2.20 Number of micro, small and medium enterprises applying sustainable consumption and production practices with EU support	337	1	798	3
2.21 Greenhouse gas emissions avoided with EU support (tonnes CO ₂ eq)	67 527 332	70	4 535 171	5
2.22a Marine areas under a) protection with EU support (km ²)	0	-	0	-
2.23a Areas of terrestrial and freshwater ecosystems under a) protection with EU support (ha)	0	-	18 045 427	29
2.23b Areas of terrestrial and freshwater ecosystems under b) sustainable management with EU support (ha)	352	0	12 676 651	80
2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process	0	-	1	1
2.25 Number of government policies developed or revised with civil society organisation participation through EU support	0	-	24	1
2.26 Number of victims of human rights violations directly benefiting from assistance funded by the EU	0	-	914	1
2.27 Number of people directly benefiting from legal aid interventions supported by the EU	0	-	46 252	1
2.28 Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	0	-	14 547	1

¹⁶¹ Results for EURF indicators 2.12, 2.19 and 2.30 cannot be broken down by modality. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions can have different modalities (e.g., Budget Support, Blending operation, project approach). It is therefore not possible to assign support measured under these indicators to specific modalities.

¹⁶² Results for EURF indicators 2.12, 2.19 and 2.30 cannot be broken down by modality. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions can have different modalities (e.g., Budget Support, Blending operation, project approach). It is therefore not possible to assign support measured under these indicators to specific modalities.

EU Results Framework indicator	Blending operations		Budget Support operations	
	EU RF value	% of total EURF value	EU RF value	% of total EURF value
2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights	0	-	262	2
2.30 Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency ¹⁶³	Not applicable	-	Not applicable	-
2.37 (GERF) Number of individuals benefitting from EU-funded programmes to counter sexual and gender-based violence	0	-	3 007	0

¹⁶³ Results for EURF indicators 2.12, 2.19 and 2.30 cannot be broken down by modality. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions can have different modalities (e.g., Budget Support, Blending operation, project approach). It is therefore not possible to assign support measured under these indicators to specific modalities.

6.10 Results of the implementation of the Gender Action Plan III

This annex was prepared in line with the [European Union \(EU\) Gender Action Plan III](#) (GAP III), indicating that the European Commission (EC) services, in cooperation with the European External Action Service (EEAS), will monitor progress each year on implementing the GAP III '[EU institutional and strategic objectives and indicators](#)' (see Part I of the GAP III Staff Working Document).

It provides an overview of the progress made between 1 January and 31 December 2021, the first year of the GAP III implementation and includes few illustrations of gender mainstreaming efforts among EU Member States. The GAP III mid-term report to be published in 2023 will focus on results and best practices.

In the first year, Commission services, in cooperation with the EEAS, EU Delegations and relevant EU Member States¹⁶⁴, laid the foundations for the full implementation of the GAP III. The process of designing a Country Level Implementation Plan (CLIP)¹⁶⁵ in each country fostered a more strategic approach in cooperation with EU Member States and based on meaningful consultation with partners, including with civil society and women's rights organisations, serving as a political and operational roadmap for the GAP III implementation. A significant number of EU Delegations:

- Equipped themselves with an up-to-date gender analysis at country level, many already engaging in sector analysis to feed programme design;
- Increased substantially the number of gender-responsive and targeted actions both in policy and programmatic terms. Steps were taken towards a meaningful integration of a gender perspective in blending and guarantees;
- Supported partner countries' efforts on gender-responsive budgeting;
- Put measures in place to ensure the use of gender-specific and sex-disaggregated data; and
- Renewed the network of Gender Focal Persons.

The Civilian Planning and Conduct Capability (CPCC), the Military Planning and Conduct Capability (MPCC) and the EU Military Staff developed a tailor-made GAP III monitoring framework for CSDP missions and operations.

The Team Europe approach gained momentum, with evidence of increased coordination, joint initiatives and shared knowledge and expertise. Political and policy dialogue on gender equality and women's empowerment (GEWE) are also reinforcing mutual accountability.

At the international level, too, the EU has further enhanced its leading and coordinating role on GEWE and Women, Peace and Security (WPS) notably in multilateral, regional and bilateral partnerships as well as in conflict and crisis.

¹⁶⁴ The GAP III was endorsed by 24 EU Member States through the [Presidency Conclusions on the Gender Action Plan \(GAP\) III 2021-2025 An ambitious agenda for gender equality and women's empowerment in EU external action](#).

¹⁶⁵ See [GAP III Communication](#), page 7: 'Based on a sound gender country profile, EU Delegations, Common Security and Defence Policy (CSDP) operations and missions, in coordination with EU Member States' embassies, should prepare a 'country-level implementation plan', setting the policy priorities and identifying actions and key objectives selected from the thematic policy areas set out in Chapter 3 of this Joint Communication'.

In 2022, the GAP III implementation will gain further speed, building on the preparatory work done so far. At country level the vision and objectives identified in the CLIPs will be pursued and translated in actions and dialogues. Focus will also be on quality and impact of actions that promote GEWE at all levels, including Team Europe Initiatives (TEIs). Dialogue and partnerships with civil society and women's organisations will be centre stage. Specific efforts will be put on: (1) use of sex-disaggregated and/or gender sensitive data; (2) blending and guarantees contributions to GEWE results; (3) further reinforcing internal capacities; and (4) contributing to the establishment of gender-responsive leadership for EU senior management.

Table 47. 2021 results on the [GAP III's institutional and strategic objectives and indicators](#)

Objectives and targets of the GAP III	Progress in 2021
Objective 1. Increase the number and the funding of new actions that are gender mainstreamed (OECD Gender Marker 1) and targeted (G2) Indicator 1.1. Target 1: 85 % of new actions at the country and regional levels are gender responsive/targeted (G1+G2) by 2025	In progress – % new actions gender responsive/targeted DG INTPA : 84 % DG NEAR : 75 % FPI : 43 % ¹⁶⁶ Total Commission external actions ¹⁶⁷ : 70 % of new actions
Indicator 1.1. Target 2: 100 % of new actions not targeting gender equality (G0) justified over 2021–2025	In progress - 31 % of new actions marked G0 are correctly justified ¹⁶⁸
Indicator 1.1. Target 3: At least two rapid response actions or peace and stability themed actions per year	Target achieved
Indicator 1.2. Target: 1: At least one gender-targeted action (G2 action) per country allocation over 2021-2025	On track - 120 Country-Level Implementation Plans indicate that a G2 action is foreseen over the 2021-2025 period
Target 2: At least one gender-targeted action (G2) per regional allocation over 2021–2025	On track - Gender equality and women's empowerment (GEWE) priorities identified in all regions In 2021, 13 regional gender targeted actions were foreseen
Indicator 1.3: Increase amount of funding in support of gender equality and women's empowerment actions (G1 and G2)	Target achieved for 2021: EUR 766 million increase in funding for G1 and G2 actions compared to 2020
Indicator 1.4: Increase amount of funding directed towards women's rights organisations and movements (WROs)	Target achieved for 2021: EUR 1.93 million increase (27.7 %) in funding for women's rights organisations and movements compared to 2020
Indicator 1.5: Number of new EU-funded humanitarian programmes marked 1 or marked 2 by the DG ECHO Gender-Age Marker Target: 90 % in 2022 (for 2019 start date projects)	To be evaluated in 2022 ¹⁶⁹
Objective 2. Gender perspective is mainstreamed in all actions under the investment framework Target: 85 % of all blending operations and guarantees are gender	In progress - 65 % of new blended actions are marked G1 or G2

¹⁶⁶ Number is provisional and will be confirmed in context of the 2022 reporting exercise.

¹⁶⁷ The following regulations are included in this % calculation: NDICI, IPA III and CFSP.

¹⁶⁸ Requirement for G0 justification introduced mid-2021.

¹⁶⁹ The post-action assessment is not performed every year. The GAP III foresees that it will be done in 2022 for projects that started in 2019 and were implemented until 2021.

Objectives and targets of the GAP III	Progress in 2021
responsive/targeted (G1/G2) by 2025	
Objective 3. Gender Responsive Budgeting is promoted Target: At least 20 % of new actions supporting public finance management reforms include a gender budgeting component	On track - 18 % of new actions that support public finance management reforms include a gender budgeting component
Objective 4. Gender specific and/or sex-disaggregated indicators are systematically used Target: 85 % of new actions by 2025 have at least the latest progress data entry sex-disaggregated or gender-specific, as mandated by the indicator formulation	Data collection system under construction
Objective 5. GAP III implementation is informed by sound gender profile and framed in 'country-level implementation plans' Target 1: One 'country-level implementation plan' agreed per country and transmitted to HQ Target 2: One gender analysis per priority sector in all countries	On track - 120 country-level implementation plans agreed and transmitted to HQs In progress - 69 % of EU Delegations have conducted a gender sector analysis
Objective 6. Gender perspective is integrated in Working Better Together approaches and in broader coordination Target: 85 % of new joint programming documents over 2021-2025 reference and integrate the priorities of GAP III	On track - seven countries have a joint programming-related document which integrates the GAP III's objectives (out of seven)
Objective 7. Political, security and sectoral policy dialogues integrate a gender perspective Target 1: All EUD are engaged in at least one high-level dialogue on GEWE with institutional actors per year per country Target 2: All EUDs are engaged in dialogue on GEWE with civil society at least once per country per year over 2021- 2025 Target 3: At least one dialogue per year with civil society on Women Peace and Security (WPS) policy in relevant partner country	On track - 83 % of EU Delegations engaged in policy dialogue with institutional actors with reference to gender equality and women's empowerment On track - 77 % of EU Delegations engaged in dialogue with civil society on gender equality and women's empowerment On track - 27 % of EU Delegations engaged in a dialogue on Women Peace and Security policy with civil society
Objective 8. All EU actions implemented at regional level are gender mainstreamed	In progress - Priorities have been set in six regions
Objective 9. The EU takes on a coordinated leadership on GEWE in international meetings (UN, AU, NATO, ASEAN, OSCE, G7, G20, etc.) Target 1: At least two per gender focused event per year	Target achieved for 2021

Objectives and targets of the GAP III	Progress in 2021
Objective 10. Gender-responsive leadership enhanced	In progress
Objective 11. Gender Advisors, Focal Persons/Points support for the integration of a gender perspective in EU policies, interventions, and dialogues	<p>On track</p> <p>At Headquarters: 236 gender focal persons in place, 150 (65 %) with role included in their job description.</p> <p>In EU Delegations: 141 gender focal persons, 53 (37.5 %) with role included in their job description</p>

6.10.1 Gender mainstreaming and targeted actions¹⁷⁰

In 2021, a new MFF was adopted integrating a new information system which does not allow comparison with data related to the previous cycle¹⁷¹. Overall, the number of gender-responsive (marked G1¹⁷² using the OECD-DAC gender equality policy marker) and gender-targeted (marked G2) actions amounts to 70 %. For DG INTPA, this percentage is at 84 %, for DG NEAR at 75 % and for the FPI at 43 %¹⁷³. In total, EUR 9 263 million were committed to actions marked G1 and G2. 4 % of new actions in 2021 targeted specifically gender equality (marked G2) corresponding to funding of EUR 243 million¹⁷⁴.

Table 48. Number and percentage of new actions that are gender-responsive (G1)/gender-targeted (G2), 2021 preliminary data¹⁷⁵

Entity	Total number new actions (G0, G1 and G2)	Number new G2 actions	% new G2 actions	Number new actions G1 + G2	% new actions G1 + G2
Total EC	408	17	4	286	70
FPI	92	6	7	40	43 ¹⁷⁶
INTPA	182	6	3	152	84
NEAR	124	5	4	93	75
Others	10	0	0	1	10

¹⁷⁰ See objectives 1 to 4 in the GAP III Staff Working Document.

¹⁷¹ On top of other technical issues, to note that the OECD-DAC gender equality policy marker methodology is now applied to ODA and non-ODA actions while until 2020, it only applied to ODA actions.

¹⁷² As per the OECD-DAC gender equality policy marker, applied by INTPA, NEAR and FPI: “G1”: Gender equality is an important and deliberate objective, but not the principal reason for undertaking the project/ programme. “G2”: Gender equality is the main objective of the project/programme and is fundamental in its design and expected results. The project/programme would not have been undertaken without this gender equality objective.

¹⁷³ Number is provisional and will be confirmed in the context of the 2022 reporting exercise.

¹⁷⁴ 2021 marked the start of a new financial programming cycle and focus was put on the preparation and gender mainstreaming of the Multiannual Indicative Programmes and on preparing the CLIPs. CLIPs come with a first indication of targeted actions (G2 actions) are to be implemented before 2025 (see section 2).

¹⁷⁵ Data are extracted from the Common Reporting Standard tables that are sent to the OECD-DAC by DAC members. Those data are usually sent by each country and by the EU at the end of the first semester of the following year. When this report was drafted, the data provided are still preliminary data. Those data are based on the following EC instruments: CSFP, IPA III and NDICI.

¹⁷⁶ Number is provisional and will be confirmed in the context of the 2022 reporting exercise.

Table 49. Funds committed to new actions that are gender-responsive (G1)/gender-targeted (G2), 2021 preliminary data¹⁷⁷

Entity	Funds contributing to G2 actions (EUR)	Funds contributing to G1 actions (EUR)	Grand total (EUR) G0+G1+G2 actions
EC	242 993 000	9 020 037 798	12 377 108 962
FPI	25 700 000	266 911 148	863 104 377
INTPA	159 500 000	6 471 379 650	8 012 620 587
NEAR	57 793 000	2 277 747 000	3 478 237 547
Other	0	4 000 000	23 146 450

The percentage of gender-targeted actions (marked G2) increased as well for many EU Member States as this is the case for example in Croatia, Denmark, Finland, Slovenia and Spain. Among EU Member States the percentage of gender-responsive actions (marked G1) is quite diverse, with higher scores for regional actions.

The EU allocated approximately EUR 33.1 million in **humanitarian aid** in 2021 to prevent and respond to gender-based violence (GBV) through protection and health programming.

Gender mainstreaming within the **investment framework** is underway with a set of initiatives aiming at building shared understanding and a sound tracking system, as shown for example with the Build Back Better project in Mozambique and the Renewable Energy Programme in Nigeria. Member States are also active in this area, for example Italy funds PRASOC, a blended project in Tunisia that supports the private sector to enhance financial inclusion in agriculture.

The integration of **gender-responsive budgeting** (GRB) in public finance management (PFM) is also progressing, with 13 actions identified in 2021. For instance, in Moldova and Kosovo, the Public Expenditure and Financial Accountability Assessment included gender budgeting component. In addition, 18 gender-responsive budgeting initiatives delinked from PFM support were reported. For example, in Uganda, the EU's support for the Equal Opportunities Commission led to a national commitment to report on public expenditure on gender equality, alongside a new dialogue on a medium-term gender equity expenditure framework. Several EU Member States such as Denmark, Finland, France, Germany, Italy and Sweden also supported gender-responsive budgeting.

Regarding the use of gender-specific and sex-disaggregated indicators, action is being taken to allow a systematic collection of disaggregated data through the [Operational System \(OPSYS\)](#). In parallel, 78 % of EU Delegations adopted strategies to improve data collection. One-third of EU Delegations support national statistical systems or other systems of collection of disaggregated data.

¹⁷⁷ Ibid as footnote 175.

Support for **sexual and reproductive health and rights** (SRHR) remained firmly in the EU focus through its inclusion in the Global Challenges Thematic Programme and the regional and country multiannual indicative programmes (MIPs). SRHR is selected in several of the 28 country MIPs prioritising health. 60 GAP III Country Level Implementation Plans (CLIPs), out of 120 finalised in 2021, indicated SRHR as a priority for funding and dialogue. 18 CLIPs mention that specific actions targeting SRHR will be funded by the EU, the majority involving working with civil society on SRHR/family planning or engaging in dialogue with partners. For example, in Zambia, efforts are made to systematically include universal access to sexual and reproductive health services for youth.

In a Team Europe approach, the Commission together with 10 EU Member States (Belgium, Czech Republic, Denmark, Finland, France, Germany, Ireland, Luxembourg, Netherlands and Sweden) are planning a new multisectoral regional programme aiming to advance the SRHR agenda in Sub-Saharan Africa, with a particular focus on adolescent and young women. This initiative aims to strengthen political commitments and capacities to implement SRHR, strengthen regional mechanisms to improve the offer of SRH-commodities, and strengthen advocacy and accountability. The indicative amount committed for this Team Europe initiative (TEI) is of EUR 815 million.

The ongoing regional Spotlight initiative (SI) in Africa focuses on enhancing SRHR, ending violence against women and girls and tackling harmful practices, in partnership with the African Union, UN agencies, CSOs and especially women's rights organisations. The SRHR component amounted to EUR 116 million at the end of 2021.

Funding to women's rights organisations and movements

In line with the GAP III, in 2021 EU engagement with civil society and women's organisations progressed through enhanced dialogue, notably within the broader consultations held over the programming exercise, the preparation of the CLIPs and of the EU Roadmaps for engagement with civil society.

EU funding to women's organisations and movements was mobilised through different channels including grants contracts implemented by civil society and indirectly through projects and programs implemented by EU Member States, agencies, partner countries, foundations or multilateral organisations such as the United Nations (UN). The EU-UN Spotlight initiative allocated USD 179 million to civil society (49 % of its activity funding) including USD 144.5 million already awarded in 2021 to more than 1 200 civil society organisations.

Support for 'feminist movements, organisations and institutions working for women's rights' (OECD-DAC sector code 15170) increased from EUR 39.37 million in 2020 to EUR 44.05 million in 2021. This includes direct payments from the EU to **women's rights organisations and movements** estimated at EUR 8.9 million in 2021, showing a 27.7 % increase compared to 2020 (EUR 6.97 million). 'Support to ending violence against women and girls' (OECD-DAC sector code 15180) amounted to EUR 143.89 million in 2021 (EUR 163 million in 2020) including EUR 22.87 million directly paid by the EU to non-governmental organisations (EUR 10.58 million in 2020).

EU Member States (MS) support to women's rights organisations

Many EU Member States support women's rights organisations and feminist movements. France continued the implementation of the 2020-2022 EUR 120 million Support Fund for Feminist Organisations. The Netherlands supported the Leading from the South feminist philanthropic fund and alliance managed by four women's funds (EUR 40 million). Germany supported the programme Enhancing Women's Leadership for Sustainable Peace in Fragile Contexts in the Middle East and North Africa (MENA) region reviewing the experiences of a total of 30 peace processes. Ireland is committed to increasing funding to feminist and women's rights organisations, including those led by trans, intersex, non-binary people, to at least EUR 42 million over the next five years. There are other numerous relevant examples from all Member States who contributed to this report, showing the importance given by the EU to strengthening women's rights organisations and movements.

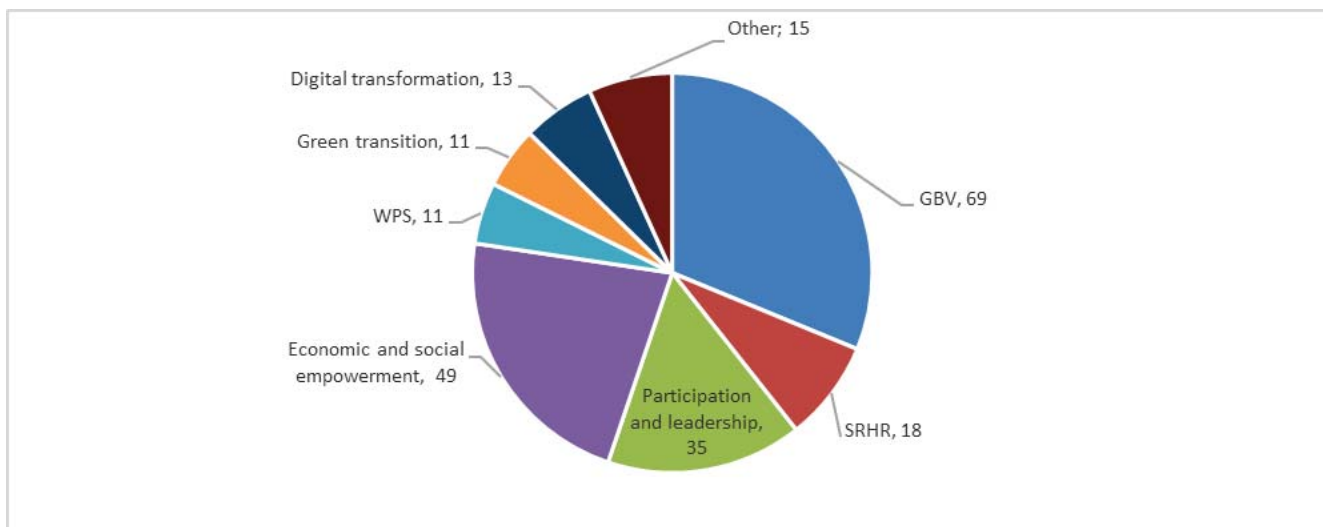
6.10.2 Strategic engagement at the country, regional and international levels¹⁷⁸

In 2021, focus was on generating robust **gender analysis** to feed mainstreaming and decision-making. Overall, 92 EU Delegations have updated their gender country profiles. 81 EU Delegations already developed gender sector analyses covering several sectors such as economic and social rights, participation and leadership, the green transition, infrastructure, and science, technology, engineering and mathematics (STEM). Some analyses also addressed masculinity and lesbian, gay, bisexual, transgender, intersex and queer (LGBTIQ) issues. EU Member States seem to have prioritised gender analyses in the education sector.

120 Country level implementation plans (CLIPs) were finalised and sent to Headquarters. 78 EU Delegations (70 %) provided information on targeted actions (marked G2). Gender Based Violence, Economic and social empowerment, Participation and leadership are the three most frequently selected areas of engagement for these actions (see Figure 1).

Figure 1. Number of planned 'G2' actions for 2021-2025 by key area of engagement, as indicated in the CLIPs

¹⁷⁸ See objectives 5 to 9 in the GAP III Staff Working Document.



In **Somalia**, the gender sector analysis on resilience guides the EU's programming in priority sub-sectors as durable solutions, food security and nutrition, agriculture and fisheries, the environment and climate change.

During 2021, a joint programming document (JPD) that substitutes the MIP was adopted in seven countries¹⁷⁹. All these JPD meaningfully integrate the GAP III objectives. In 2021, at least 52 Team Europe Initiatives (TEIs) incorporated the GAP III objectives. For instance, EU actors developed a Team Europe Response to the crisis in **Myanmar**, informed by a joint analysis of critical areas based on a human rights-based approach and the promotion of gender equality. Gender was also integrated into several TEIs that focus on the green deal and climate change, including in **Laos PDR, Madagascar** and **Zambia**.

In **Guatemala**, the Green Deal TEI (*Petén TEI*) promotes equal access to and control over natural resources, alongside equal participation in decision-making on environmental and climate change policies. The TEI on sustainable and inclusive growth addresses barriers to women's economic empowerment, such as gender-based violence, the lack of sexual and reproductive health and rights, and women's disproportionate burden of unpaid care work.

In 2021, **renewed effort was made on political and policy dialogue on gender equality issues** which took place in 94 countries (84 %), many involving representatives of women's rights organisations. Joint dialogues with EU Member States took place in 77 countries (69 %). Political and policy dialogues most frequently discussed gender-based violence in the private sphere, the public sphere and the world of work, with a focus on femicide, particularly in Latin America. In the area of economic empowerment, dialogues focused on decent work, as well as on women's engagement in the green, circular and blue economies. Wherever political dialogue proved difficult, policy dialogue with women's rights organisations took place.

¹⁷⁹ Djibouti, Ecuador, Ghana, Laos, Mali, Senegal and Togo.

The EU, in partnership with the Government of **South Africa** and civil society organisations, held an unprecedented policy dialogue event to review policies on the protection of transgender and intersex persons, legal gender recognition and ending intersex genital mutilation.

Many EU Member States' bilateral dialogues focused on Women, Peace and Security. This was also one of the priorities of the Slovenian EU Presidency. EU actors engaged in a range of ambitious **public diplomacy activities** to build shared accountability, while making good use of social media platforms to reach a wide audience.

Strategic engagement at the regional level was enhanced integrating clear gender equality and women's empowerment objectives in the Regional Indicative Programmes. The fight against gender-based violence is a specific objective for the Enlargement region, the Southern Neighbourhood region and for Sub-Saharan Africa, while actions to challenge gender stereotypes and strengthen gender-responsive policymaking featured in the Eastern Partnership programme.

Looking at the international level, in 2021 the EU reaffirmed its unconditional support for gender equality worldwide, including by stepping up its **coordinated leadership** at high-level events. G7 members confirmed their commitment to increasing action on three intersecting goals – educating girls, empowering women, and ending violence against women and girls – for an inclusive and sustainable recovery from the COVID-19 pandemic for all. The Joint Declaration between the African Union and the EU in Kigali in November 2021 reiterated both unions' commitment to the full implementation of the Beijing Platform for Action, the Programme of Action of the International Conference on Population and Development, and the outcomes of their review conferences.

Several EU Member States (Denmark, Finland, France, Germany, The Netherlands, Spain and Sweden) and the Commission continued to take up their role as co-leads in the different [Generation Equality Forum Action Coalitions](#). In July 2021 a Global Acceleration Plan for gender equality was adopted comprising EU commitments in line with GAP III.

In addition, the EU continued to press forward on the WPS agenda. For example, a joint EU and UN statement on WPS was issued in October 2021. The EU also increased its involvement in the **Call to Action on Protection from Gender-based Violence in Emergencies** and sent out its eight commitments¹⁸⁰ to the [Call to Action Road Map 2021–2025](#). In terms of trade policy, the EU decided to co-sponsor a new **Joint Ministerial Declaration on the Advancement of Gender Equality and Women's Economic Empowerment within Trade** at the World Trade Organisation's (WTO) 12th Ministerial Conference. The EU's Gender Lens Project with the International Trade Centre (ITC) was launched to provide insights on addressing gender equality and women's empowerment in trade.

¹⁸⁰ EU's eight commitments are: (1) Implementation of relevant policies (i.e. humanitarian policies on Gender, Protection, Gender-Age Marker, as well as EU policies such as the third EU Gender Action Plan (GAP III) and the Strategic Approach on Women, Peace and Security), (2) Capacity building of staff and partners (for instance through the e-learning on the DG ECHO Gender-Age Marker); (3) Advocacy on GBV in emergencies and the Call to Action; (4) Support to survivors of gender-based violence (i.e. humanitarian GBV projects from protection and health programming); (5) Annual tracking and reporting on funding to GBV; (6) Integration of GBV risk mitigation in all aspects of humanitarian assistance (i.e. through the DG ECHO Gender-Age Marker, and work on protection mainstreaming); (7) Promotion of participation of gender and age groups in all aspects of humanitarian assistance (i.e. through the DG ECHO Gender-Age Marker, and work on protection mainstreaming); (8) Strengthen the nexus approach in preventing and responding to GBV.

6.10.3 The EU leads by example¹⁸¹

In line with the [EU's Gender Equality Strategy](#), the GAP III aims to enhance overall internal capacity, set in place a gender-responsive leadership and ensure gender balance at senior and middle management levels.

A mandatory training was provided by ECHO, benefitting 75 % of ECHO's middle management and 57 % of senior management at Headquarters. A new programme on gender responsive leadership for leaders is under preparation by the EEAS and DG INTPA and will include DG NEAR.

As compared to the baseline set in the GAP III, there was an improvement in terms of parity at senior management level both for the Commission and for the EEAS. Women represented 48 % of senior management for the Commission as compared to 42 % in 2019, while 30 % of Head of Delegations (EEAS senior management at EU Delegations level) were women in 2021 as compared to 28 % in 2019.

Table 50. Women in management (Commission Services and EEAS)

		Number of women in senior management	% of women in senior management	Number of women in middle management	% of women in middle management
European Commission	Headquarters and country offices	15	48	158	40
	ECHO	6	50	19	47
	Country Offices			11	31
	FPI	1	100	4	50
	INTPA	7	50	19	39
	Delegations			4	36
	NEAR	1	25	6	26
EEAS	Headquarters	9	28.30	46	36
	Delegations (HoD)	32	30.20		

As shown in the table 51 below, seven EU Member States exceed 40 % in terms of women's representation at senior management level in Headquarters: Belgium (54 %), France (44 %), Greece (49 %), Luxembourg (46 %), Malta (47 %), Portugal (42 %), Romania (54 %) and Sweden (48 %)¹⁸².

¹⁸¹ See objectives 10 and 11 in the GAP III Staff Working Document.

¹⁸² The definitions of high/middle management are not homogeneous and the percentage presented are based on different data collection systems (e.g., some include Ministries of Interior or Armed Forces and others don't). Therefore these data should be handled with care.

Table 51. Women in management - EU Member States

EU Member State	% of senior management at Headquarters who are women	% of middle management at Headquarters who are women	% of senior management at CSDP who are women	% of middle management at CSDP who are women	% of senior management in embassies who are women	% of middle management in embassies who are women
Austria	-	-	100	-	-	-
Belgium	54	37			17	15
Croatia	15	32	0	0	28.7	51.6
France	44	-	-	-	31	-
Germany	30	33	-	-	-	-
Greece	49	42	-	-	32	33
Ireland	23	47	-	-	38	37
Italy	29	43	-	-	16	30
Latvia	-	-	-	-	40	-
Lithuania	33	59	-	23	28	58
Luxembourg	46	25	0	14	25	18
Malta	47	58	-	-	25	42
Portugal	42	40	31	44	-	-
Romania	54	47	-	11	33	-
Slovak Republic	27	45	-	-	17	42
Slovenia	33	100	-	4	34	67
Sweden	48	60	50	36	48	50

The network of **gender focal persons** (GFPs) grew steadily at Headquarters, EU Delegation and CDSP mission levels, with overall extensive management support. In 2021, 236 gender focal persons were in place at Headquarters, 65 % with their gender focal person's role included in their job description. 141 gender focal persons (GFPs) were operational in EU Delegations, 37.5 % with their role included in their job descriptions. Some EU Delegations set up internal taskforces on gender, as in Bosnia and Herzegovina and in Somalia.

Extensive **training** was organised in 2021 on the GAP III, including eight sessions on the gender-responsive human rights-based approach for EU Delegations, nine introductory sessions on the GAP III (held in FR, ES and EN), five sessions on GAP III & Green Deal, two sessions on GAP III & Digitalisation and one session on GAP III & Jobs and Growth. **In total more than 1 000 persons were trained on GAP III** (including some representatives of EU Member States). At Headquarters, more than 15 presentations and conflict-sensitivity trainings were delivered. In Civilian CSDP missions, Gender Advisors and experts participated in a 35-hour online on-the-job training course and a pilot online training for GFPs was delivered to participants from ten different Missions. This pilot is now turned into a standardised training which will be delivered to all GFPs starting in 2022. All EU Headquarters, diplomatic, civilian and military staff who participated in CSDP missions and operations were trained on conduct and discipline, including content related to sexual exploitation and abuse. All 2 210 members of civilian CSDP missions received training on WPS.

7. FINANCIAL ANNEXES

7.1. EU external assistance in 2021

7.1.1. Introduction to financial tables

General concepts and standards:

The tables and graphs in these financial annexes present the main data on the EU's International Partnerships (including development assistance) in 2021 by country, region, sector and instrument.

The legal and financial basis of the EU's International Partnerships under the 2021-2027 Multiannual Financial Framework is composed of several instruments. The main one is the Neighbourhood, Development and International Cooperation Instrument – Global Europe (NDICI-Global Europe). NDICI- Global Europe includes geographical and thematic components previously covered by the EDF, the DCI and the ENI instruments. NDICI-Global Europe is entirely funded by the general budget of the EU. Other instruments include humanitarian assistance and the third Instrument of Pre-Accession (IPA III). While new commitments in 2021 are only made on new MFF instruments, payments are made on both the new MFF and the previous MFF instruments, including the European Development Fund.

Whenever references are made in the following tables to the 'EU budget', this refers to the part of the EU general budget managed by the European Commission. It does not cover EU Member States' national budgets for development assistance.

When references are made in the tables to 'EDF', this refers to all European Development Funds for which there were payments in 2021 (9th, 10th and 11th EDFs) and is not limited to only the 11th EDF.

The methodology of the financial annexes of the Annual Report is compliant with international standards as defined by OECD's Development Assistance Committee (DAC) and in particular:

- The concept of Official Development Assistance (ODA) used throughout the tables and figures is defined by the OECD DAC. Not all EU external assistance can be reported as ODA. Whether a project is classified as ODA depends on the eligibility of the recipient country and the purpose and contents of the project.
- The definition of 'region' reflects the country groupings used by OECD DAC. It does not always coincide with the country groupings used in the Commission instruments. The granularity level of some of the tables allow for a breakdown by country and instrument for analytical purposes.
- The taxonomy of countries and territories of the financial annexes of the Annual Report is compliant with the European Commission's Interinstitutional Style Guide as well as the latest guidelines elaborated by the European Commission's Secretariat General on the subject. In particular, 'Kosovo *' in the tables refers to the following note: * This designation is without prejudice to positions on status, and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence.

- The grouping of ODA-eligible countries in four groups (Less Developed Countries or LDCs; Other Low-Income Countries or OLICs; Lower Middle Income Countries or LMICs; Upper Middle Income Countries or UMICs) is a dimension widely used by OECD DAC and other international organisations. It is based on Gross National Income (GNI) per capita calculations and on human development indexes.
- The activity sectors used in the tables are those used by OECD DAC for sectoral ventilation (DAC purpose codes).

There are several methodological differences between the presentation of the data in this Annual Report and the OECD DAC statistics, which makes it difficult to compare the two data sets. To give a few examples, co-financing (contributions by EU Member States directly to specific projects) are included in the Annual Report as they are part of the EU's operational portfolio, but not reported to OECD DAC to avoid double counting. On the other hand, transactions not funded by Heading VI such as concessional loans by the European Investment Bank and MFA loans to the European neighbourhood (managed by Directorate General of Economic and Financial Affairs) are reported to OECD DAC but not included in this report.

Structure and common elements:

The transition to the new MFF has introduced new instruments and substantially modified the financial structure of EU Development Assistance. To reflect this as well as the evolution of reporting needs, the financial annexes have been substantially modified and simplified, while preserving the continuity of the series.

Financial annexes of the 2021 Annual Report, presented in this Chapter 7, are structured in three sections as follows:

- Tables 1 to 18 are the core of the financial reporting. These tables remain mostly unchanged year after year and ensure the continuity of the statistical series. They present commitments and payments funded by the Heading VI.
- Tables 19 to 22 are specific to the new MFF 2021-2027 and address specific needs and legal requirements.
- Tables TF1 to TF6 present data on the implementation of the European Union Trust Funds.

At the top right of each table, a small information box specifies whether the figures in the table are Commitments or Disbursements (C or D respectively); whether only Official Development Assistance (ODA) figures are included, or non-ODA figures are included as well (Y or N, depending); which of the EDF, the INTPA (Directorate-General for International Partnerships, formerly Development and Cooperation) budget lines, and the non-INTPA budget lines (including Directorate-General for Neighbourhood and Enlargement Negotiations) are included (Y or N, depending).

To improve readability, all numbers in the tables are presented as rounded up to the nearest million euro. When a table shows the number "0", it means that the exact figure is lower than 0.5 million euro. When a table shows a blank, it means that the exact figure is zero.

A list of abbreviations is also provided in this annex.

List of Annex 7 tables:

Table 1 shows the relative importance of external assistance in the overall expenditure of the European Commission.

Table 2 provides a breakdown between ODA and non-ODA by Directorate-General.

Table 3 provides detailed breakdowns of the commitments and payments funded by the EU Budget by managing entity and instrument.

Table 4 presents a breakdown of the payments funded by the European Development Fund for 2021. New commitments targeting the geographical area of former EDF are now made under NDICI-Global Europe and are part of the EU Budget shown on table 3A.

Table 5 gives a detailed sectoral breakdown of ODA by Directorate-General.

Table 6 gives a breakdown of European Commission external assistance by country.

Table 7 shows the distribution of ODA by OECD high-level sector and different country groupings, including the country income level group.

Table 8 combines a ventilation of ODA by sector and by country and includes a calculation of ODA per capita.

Tables 9 and 10 provide a detailed sectoral breakdown of ODA by region for INTPA and non-INTPA ODA respectively.

Table 11 combines a detailed breakdown of ODA by sector and by instrument.

Table 12 provides a complete detailed breakdown of EU external assistance. It includes ODA eligible countries as well as ineligible countries and territories, non-allocated flows, core funding to multilaterals and administrative costs to give a complete picture.

Table 13 introduces a breakdown by aid mechanism (project approach, general and sectoral budget support) combined with instruments.

Tables 14 to 17 show an evolution over the last five years of some the key variables: sources of the external assistance by Directorate General, sectoral breakdown, breakdown by region, income group, aid modality.

Table 18 (newly introduced this year) will provide a history of the new MFF broken down by instrument.

Table 19 addresses requests by the Council of the European Union¹⁸³ and shows 2021 payments reporting on implementation by type of implementation partners in both direct and indirect

¹⁸³ WK 1423/2020 REV 2

management, as referenced in the Financial Regulation¹⁸⁴. This table is a synthesis of several tables presented in previous reports.

Detailed lists of contracts signed with international organisations or development agencies in indirect management are available in the Annual Activity Reports (annex 6) of the Directorate General for International Partnerships (INTPA), the Directorate General for Neighbourhood and Enlargement Negotiations (NEAR), and the Directorate General for European Civil Protection and Humanitarian Aid Operations (ECHO) respectively, at the following link: https://ec.europa.eu/info/publications/annual-activity-reports_en

Table 20 provides a breakdown of 2014-2020 payments by 'forms of union funding' using the new taxonomy defined in Article 27 of the NDICI-GE basic act, as requested by Article 41 of the NDICI-Global Europe basic act¹⁸⁵, for both direct and indirect management modes.

- For the sake of clarity, certain forms of EU funding that are not explicitly included in Article 27 NDICI-Global Europe are shown on distinct lines: in particular this is the case for Contribution and Delegation Agreements as well as Programme Estimates.
- 'Blending' is defined in the context of this table as payments on contracts funded by the European Commission leading to the mobilisation of additional public or private finance for the implementation of projects. Mobilised funds per se are not included.

Table 21 (newly added) provides a detailed breakdown of completion lines (disbursements funded by the previous MFF) by instrument, including the EDF.

Table 22 (newly added) presents the contribution to the Sustainable Development Goals (SDG) in 2021 for Commitments and Disbursements. Each transaction contributes to one 'main' SDG and up to nine 'significant' SDGs, for a maximum total of ten. As there can be only one 'main' SDG per transaction, there is no double counting of 'main' SDGs and the total matches the total of transactions. The 'significant' SDGs reflects the transversal nature of SDGs.

Tables TF1 to TF6 provide information on the implementation of EU Trust Funds. EU Trust Funds are new development tools that pool together resources from different donors (including the European Commission) to enable a quick, flexible, and collective EU response to the different dimensions of a situation requiring urgent response. They are specific instruments with their own accounts and financial management.

As of 2021, four EU Trust Funds are active: TF Africa (fostering stability and assisting a broad group of countries across the African continent), TF Bêkou (addressing the crisis in Central Africa), TF Madad (addressing the consequences of the Syrian crisis) and TF Colombia (in support of Colombia's post-conflict peace building efforts).

The tables TF 1 to TF 6 are shown to provide some information on the financial implementation of the EU Trust Funds in a way that is consistent with international DAC standards.

¹⁸⁴ Financial Regulation Article 62 para 1 point c).

¹⁸⁵ REGULATION (EU) 2021/947 OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe

Annex TF 1 shows the contributions to the Trust Funds, both during previous years and for 2021.

Annexes TF 2 to TF 6 provide the breakdown of the expenditure realised by the active Trust Funds.

7.1.2. Financial tables

The Annual Report main financial annex consists of the following tables:

- 1 Percentage of EU Budget committed and disbursed on External Action in 2021
- 2 Proportion of External Action used for Official Development Assistance (ODA) in 2021
- 3A General EU budget for External Action in 2021 by DG - Commitments
- 3B General EU budget for External Action in 2021 by DG - Disbursements
- 4 European Development Fund (EDF) in 2021
- 5A Sectoral breakdown of ODA managed by the European Commission in 2021 - Commitments
- 5B Sectoral breakdown of ODA managed by the European Commission in 2021 - Disbursements
- 6A Country breakdown of European Commission development assistance in 2021 - Commitments
- 6B Country breakdown of European Commission development assistance in 2021 - Disbursements
- 7 Distribution of ODA by OECD Sector and Country Grouping in 2021
- 8A ODA Recipient Country by main OECD sector in 2021 - Commitments
- 8B ODA Recipient Country by main OECD sector in 2021 - Disbursements
- 9A INTPA in 2021: A closer look. Sectoral breakdown per region - Commitments
- 9B INTPA in 2021: A closer look. Sectoral breakdown per region - Disbursements
- 10A Budget Non-INTPA in 2021: A closer look. Sectoral breakdown per region - Commitments
- 10B Budget Non-INTPA in 2021: A closer look. Sectoral breakdown per region - Disbursements
- 11A Sectoral breakdown per instrument in 2021 - Commitments
- 11B Sectoral breakdown per instrument in 2021 - Disbursements
- 12A Breakdown by country and instrument for 2021 - Commitments
- 12B Breakdown by country and instrument for 2021 - Disbursements
- 13A Breakdown by co-operation modality and by instrument 2021 - Commitments
- 13B Breakdown by co-operation modality and by instrument 2021 - Disbursements
- 14A Sources of External Action in 2017 - 2021 - Commitments

14B Sources of External Action in 2017 - 2021 - Disbursements

15 Sectoral breakdown of Official Development Assistance (ODA) for 2017 - 2021

16A Regional distribution of Official Development Assistance (ODA) to developing countries for 2017 - 2021

16B Regional distribution of Official Development Assistance (ODA) to developing countries for 2017 - 2021

17 Breakdown by co-operation modality for 2017 - 2021

18 ODA by instrument for 2021 - 2027

19 Breakdown by Management Type - Disbursements in 2021

20 Disbursements - Breakdown by forms of Union Funding as defined in Articles 41 and 27 NDICI

21 Disbursements related to the previous MFF

22A - Number of contributing programmes per SDG for 2021 - Commitments

22B - Number of contributing programmes per SDG for 2021 - Disbursements

The Annual Report financial annex presents analysis of the implementation of the EU Trust Funds in the following tables:

TF 1 Overview of incoming contributions (disbursements from contributors)

TF 2A Overview of committed and disbursed amounts

TF 2B Proportion of Trust Funds assistance used for Official Development Aid (ODA) in 2021

TF 3A Sectoral breakdown of Trust Fund Africa

TF 3B Regional breakdown of Trust Fund Africa

TF 4 Sectoral breakdown of Trust Fund Bêkou

TF 5 Sectoral breakdown of Trust Fund Colombia

TF 6 Sectoral breakdown of Trust Fund Madad

Notes: All amounts are displayed in EUR millions.

Table of Abbreviations

Abbreviation	Meaning
ACP	Africa, Caribbean, Pacific
AGRI	The Directorate-General for Agriculture and Rural Development
CEEC	Central and Eastern European Countries
CFSP	Common Foreign and Security Policy Instrument
CLIMA	The Directorate-General for Climate Action
DCI - Geo	Development Cooperation Instrument - Geographic
DCI - Thema	Development Cooperation Instrument - Thematic
ECFIN	The Directorate-General for Economic and Financial Affairs
ECHO	The Directorate-General for Humanitarian Aid and Civil Protection
EDF	European Development Fund
EFSD	European Fund for Sustainable Development
EIDHR	European Instrument for Democracy and Human Rights
EMPL	The Directorate-General for Employment, Social Affairs and Inclusion
ENI	European Neighbourhood Instrument
ENV	The Directorate-General for the Environment
FAO	The Food and Agriculture Organization
FPI	Service for Foreign Policy Instruments
Heading 4	MFF Heading - EU as a global player
Heading 5	MFF Heading - Administrative expenditure (of the EU Budget and limited to External Assistance)
HUMA	Humanitarian Aid
IcSP	Instrument contributing to Stability and Peace
ILO-RBSA	International Labour Organisation - Regular Budget Supplementary Account
INSC	Instrument for Nuclear Safety Cooperation
INTPA	The Directorate-General for International Partnerships
IPA2	Instrument for Pre-Accession Assistance
LDC	Least Developed Countries
LMIC	Lower Middle Income Countries
MADCT	More Advanced Developing Countries and Territories
MFA	Macro Financial Assistance
MFF	Multiannual Financial Framework
NEAR	The Directorate-General for Neighbourhood and Enlargement Negotiations
NGO	Non Governmental Organisation
NIS	Newly Independent States
Non-ODA	Development aid not classified as Official Development Assistance (ODA)
ODA	Official Development Assistance
OECD	The Organisation for Economic Co-operation and Development
OHCHR	United Nations High Commissioner for Human Rights
OLIC	Other Low Income Countries
PPP	Public Private Partnership
REGIO	The Directorate-General for Regional and Urban Policy
SANTE	The Directorate-General for Health and Food Safety
TAXUD	The Directorate-General for Taxation and Customs Union
TRADE	The Directorate-General for Trade
UMIC	Upper Middle Income Countries
UNCCD	Convention to Combat Desertification
UNECE	United Nations Economic Commission for Europe
UNEP	United Nations Environment Programme
UNFCCC	United Nations Framework Convention on Climate Change
UNRWA	The United Nations Relief and Works Agency

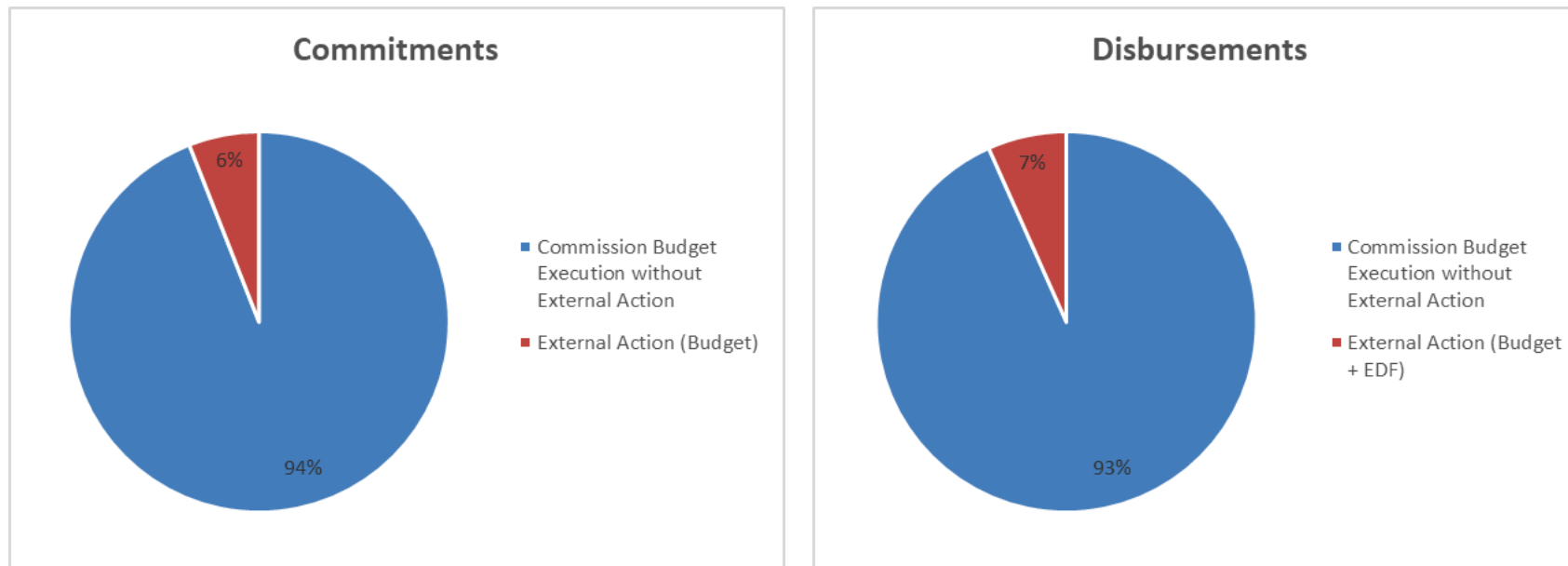
C D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y*	Y*
Budget Non INTPA	Y	Y

* Only for disbursements

Table 1: Percentage of EU Budget committed and disbursed on External Assistance in 2021

	Commitments	Disbursements
Commission Budget Execution without External Action	248 004	208 601
External Action (Budget + EDF)	15 751	14 960
Commission Budget + EDF	263 755	223 561

Graphs Table 1



C D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y*	Y*
Budget Non INTPA	Y	Y

* Only for disbursements

Table 2: Proportion of External Action used for Official Development Assistance (ODA) in 2021

Commitments

	ODA	Non-ODA	Total
DG INTPA**	8 251	71	8 322
DG NEAR*	3 526	4	3 530
Other DGs	3 716	183	3 899
Total	15 492	259	15 751

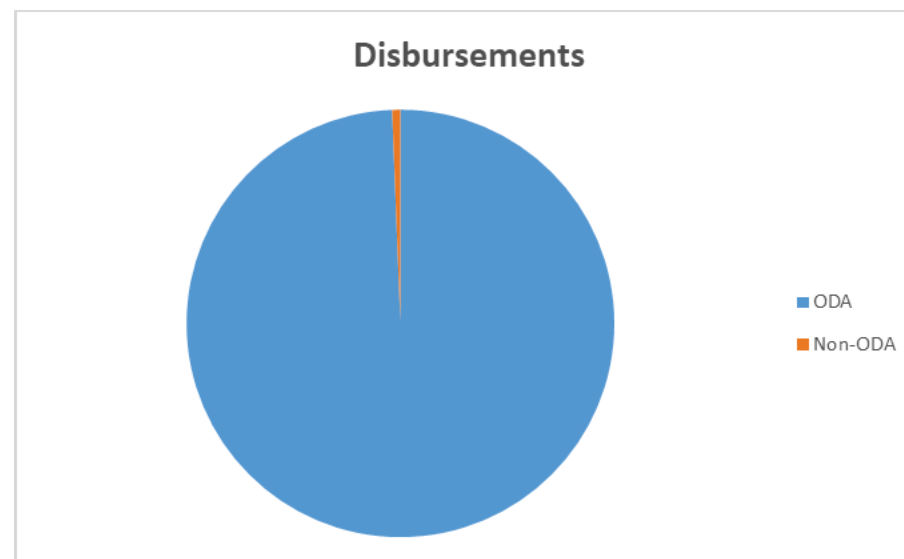
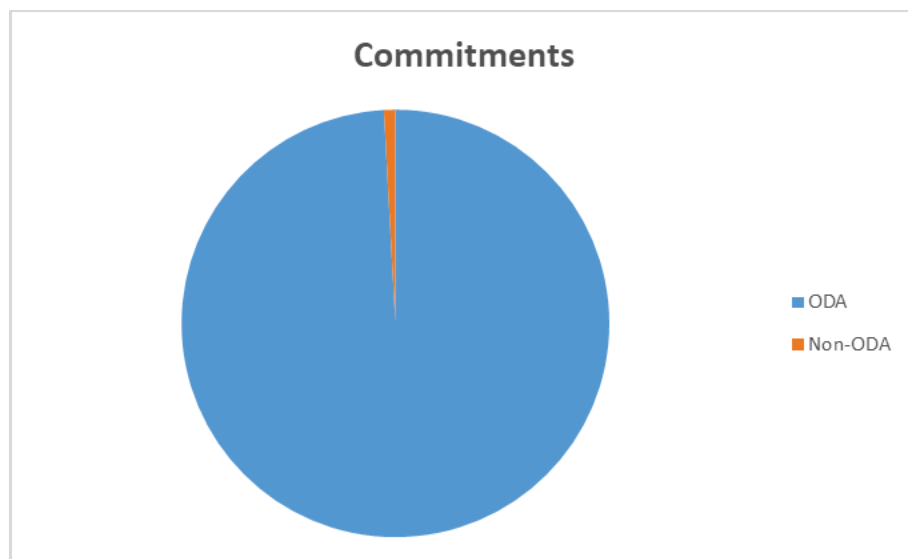
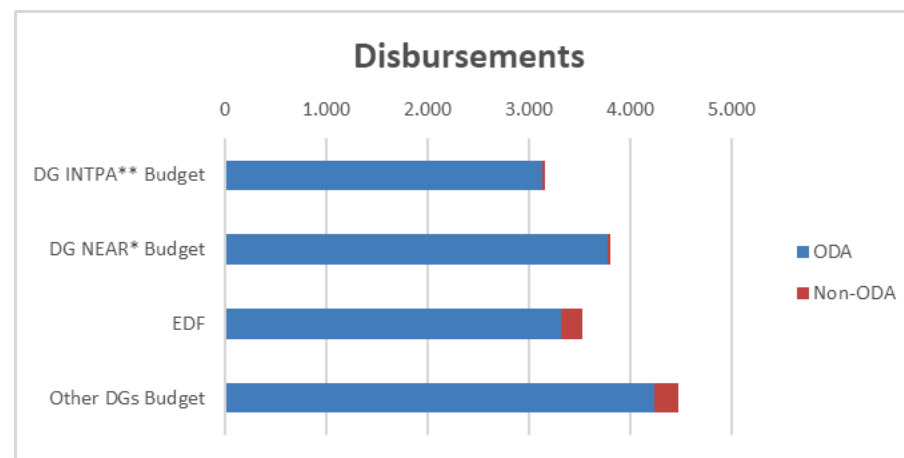
Disbursements

	ODA	Non-ODA	Total
DG INTPA** Budget	3 138	19	3 157
DG NEAR* Budget	3 783	18	3 801
EDF	3 323	203	3 526
Other DGs Budget	4 237	238	4 476
Total	14 481	479	14 960

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG INTPA = Directorate General for International Partnerships

Graphs Table 2



C	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	N	N
Budget Non INTPA	Y	Y

Table 3A: General EU budget for External Action in 2021 by DG – Commitments

Commitments

				1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA	6. CFSP	7. INSC	8. OCT	9. Admin	Other	Total
Cofinancing	ODA	6	ECHO				5							5
		6	INTPA										16	16
		6	NEAR										11	11
		6	Other DGs	1									0	1
			Commission's administration			0	2	2	0		1	3	9	
	ODA Total			1		0	7	2	0			1	30	41
	Non-ODA		Commission's administration			0			0				0	0
	Non-ODA Total					0			0				0	0
Cofinancing Total				1		1	7	2	0			1	30	41
Regular Contribution	ODA	6	CLIMA										1	1
		6	ECFIN										0	0
		6	ECHO				2 179	14					2	2 195
		6	ENV										3	3
		6	FPI		169	258			283				22	732
		6	INTPA	5 837	2 142			3		36			52	8 072
		6	NEAR	1 420	51	530		1 461					51	3 512
		6	Other DGs	40	0			9					20	70
		6	REGIO										1	1
			Commission's administration			300	11	6	0	2		507	41	866
	ODA Total			7 297	2 363	1 088	2 190	1 492	283	38		507	193	15 451
	Non-ODA	6	All	4	17	19			124		63		27	253
			Commission's administration			1			0		1		3	5
	Non-ODA Total			4	17	20			124		63		30	258
Regular Contribution Total				7 302	2 380	1 108	2 190	1 492	407	38	63	507	223	15 710
Total				7 302	2 380	1 108	2 196	1 494	408	38	63	507	253	15 751

D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 3B: General EU budget for External Action in 2021 by DG – Disbursements

Disbursements

				1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA	6. CFSP	7. INSC	8. OCT	9. Admin	Completion Lines	EDF	Other	Total
Cofinancing	ODA	6	ECHO				37									37
		6	FPI										1			1
		6	INTPA										1	16		18
		6	NEAR										142			142
		6	Other DGs	0									3			3
			Commission's administration			0	2	2	0			0			3	7
	ODA Total			0		0	39	2	0			0	148	16	3	209
	Non-ODA	6	All										0	0		0
			Commission's administration			0	0	0	0						0	0
	Non-ODA Total					0	0	0	0				0	0	0	1
Cofinancing Total				0		0	39	2	0			0	148	17	3	209
Regular Contribution	ODA	6	AGRI										180			180
		6	CLIMA										4		1	5
		6	ECFIN												0	0
		6	ECHO				2 400						1			2 401
		6	ENV										14		3	18
		6	FPI		15	88			271				290		21	685
		6	INTPA	15	710								2 234	3 306	35	6 300
		6	NEAR	191	0								3 438		7	3 637
		6	Other DGs	0	0								117		6	123
		6	REGIO										105			105
			Commission's administration			261	9	5	0	1		501			40	818
	ODA Total			206	725	349	2 410	5	271	1		501	6 384	3 306	114	14 273
	Non-ODA	6	All		3	1	3		115				126	203	18	468
			Commission's administration			5	0	0	0	0	1				4	10
	Non-ODA Total				3	6	3	0	115	0	1		126	203	22	478
Regular Contribution Total				206	728	355	2 412	5	387	1	1	501	6 510	3 509	135	14 751
Total				206	728	355	2 451	7	387	1	1	502	6 658	3 526	138	14 960

D	ODA	Non-ODA
Budget INTPA	N	N
EDF	Y	Y
Budget Non INTPA	N	N

Table 4: European Development Fund (EDF) in 2021

Agreement	Type of contribution	Instruments	ODA	Non-ODA	Total
Cotonou	Regular Contribution	A Envelope	1 758	17	1 775
		Implementation costs	61	0	61
		Intra-ACP allocations	32	170	202
		B Envelope	123	7	130
		Regional allocations	676	0	676
	Regular Contribution Total		2 650	194	2 844
	Cofinancing	A Envelope	15		15
		Implementation costs	0		0
		Intra-ACP allocations	1	0	1
	Cofinancing Total		16	0	17
Cotonou Total			2 666	195	2 861
		Total EDF	3 323	203	3 526

C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	N	N
Budget Non INTPA	Y	N

Table 5A: Sectoral breakdown of ODA managed by the European Commission in 2021 – Commitments

Commitments

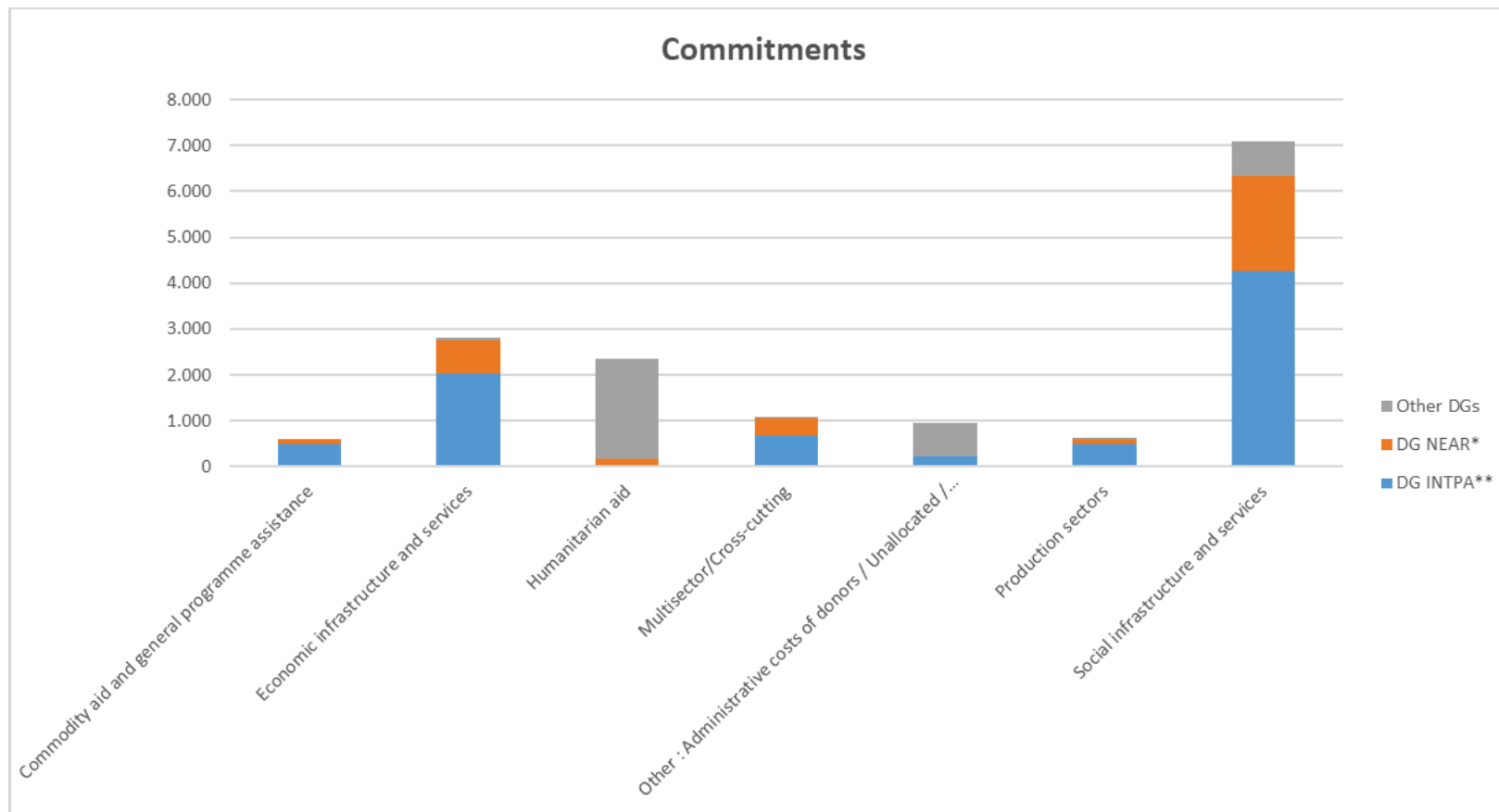
		DG INTPA**	DG NEAR*	Other DGs	Total
Commodity aid and general programme assistance		510	100		610
	Developmental food assistance	19			19
	Developmental food assistance	19			19
	General budget support	491	100		591
	General budget support	491	100		591
Economic infrastructure and services		2 019	743	37	2 799
	Banking and financial services	306	60	0	366
	Banking and financial services	306	60	0	366
	Business and other services	68	111		179
	Business and other services	68	111		179
	Communications	388	59	22	468
	Communications	388	59	22	468
	Energy	848	132	15	996
	Energy generation, non-renewable sources			15	15
	Energy generation, renewable sources	743	15		758
	Energy policy	52	112		165
	Heating, cooling and energy distribution	17	5		22
	Nuclear energy plants	36			36
	Transport and storage	409	381		789
	Transport and storage	409	381		789
Humanitarian aid		48	120	2 198	2 366
	Disaster preparedness	0		77	77
	Disaster preparedness	0		77	77
	Emergency response	48	114	2 121	2 283
	Emergency response	48	114	2 121	2 283
	Reconstruction relief and rehabilitation	0	6		6
	Reconstruction relief and rehabilitation	0	6		6
Multisector/Cross-cutting		677	377	5	1 060
	General environmental protection	344	261	4	609
	General environmental protection	344	261	4	609
	Other multisector	333	116	1	451
	Other multisector	333	116	1	451

		DG INTPA**	DG NEAR*	Other DGs	Total
Other : Administrative costs of donors / Unallocated / Unspecified		235	3	718	957
	Administrative costs of donors	163	3	715	882
	Administrative costs of donors	163	3	715	882
	Unallocated / Unspecified	72	0	3	75
	Unallocated / Unspecified	72	0	3	75
Production sectors		501	107	4	612
	Agriculture, forestry and fishing	353	31	4	388
	Agriculture	328	31	4	363
	Fishing	4			4
	Forestry	21	1		21
	Industry, mineral resources and mining, construction	116	59		175
	Industry	116	52		168
	Mineral resources and mining		7		7
	Trade and tourism	32	17	0	49
	Tourism	1			1
	Trade policy and regulations and trade-related adjustment	31	17	0	48
Social infrastructure and services		4 261	2 075	753	7 089
	Education	320	573	55	948
	Basic education	52	329		381
	Education, level unspecified	148	57	5	210
	Post-secondary education	22	79	50	151
	Secondary education	98	108		206
	Government and civil society	1 244	953	693	2 890
	Conflict prevention and resolution, peace and security	107	49	628	784
	Government and civil society, general	1 138	904	65	2 107
	Health	1 963	227		2 191
	Basic health	1 901	168		2 069
	Health, general	62	56		118
	Non-communicable diseases (NCDs)		4		4
	Other social infrastructure and services	450	189	5	643
	Other social infrastructure and services	450	189	5	643
	Population policies/programmes and reproductive health	56			56
	Population policies/programmes and reproductive health	56			56
	Water and sanitation	227	133		360
	Water and sanitation	227	133		360
Total	-	8 251	3 526	3 716	15 492

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG INTPA = Directorate General for International Partnerships

Graphs Table 5A



D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

Table 5B: Sectoral breakdown of ODA managed by the European Commission in 2021 – Disbursements

Disbursements

			DG INTPA** Budget	DG NEAR* Budget	EDF	Other DGs Budget	Total
Action relating to debt					183		183
	Action relating to debt				183		183
		Action relating to debt			183		183
Commodity aid and general programme assistance			64	29	106	0	198
	Developmental food assistance		49	1	14	0	64
		Developmental food assistance	49	1	14	0	64
	General budget support		15	28	91		134
		General budget support	15	28	91		134
Economic infrastructure and services			171	534	445	41	1 190
	Banking and financial services		29	53	12	0	94
		Banking and financial services	29	53	12	0	94
	Business and other services		20	149	39	3	210
		Business and other services	20	149	39	3	210
	Communications		19	27	20	24	90
		Communications	19	27	20	24	90
	Energy		87	86	170	5	347
		Energy generation, non-renewable sources	1	5	1		8
		Energy generation, renewable sources	32	7	51	1	91
		Energy policy	27	42	28	5	102
		Heating, cooling and energy distribution	11	32	89		132
		Nuclear energy plants	16				16
	Transport and storage		16	219	204	8	448
		Transport and storage	16	219	204	8	448
Humanitarian aid			15	117	26	2 445	2 603
	Disaster preparedness		8	5	4	104	121
		Disaster preparedness	8	5	4	104	121
	Emergency response		1	91	21	2 341	2 455
		Emergency response	1	91	21	2 341	2 455
	Reconstruction relief and		5	21	1	0	27

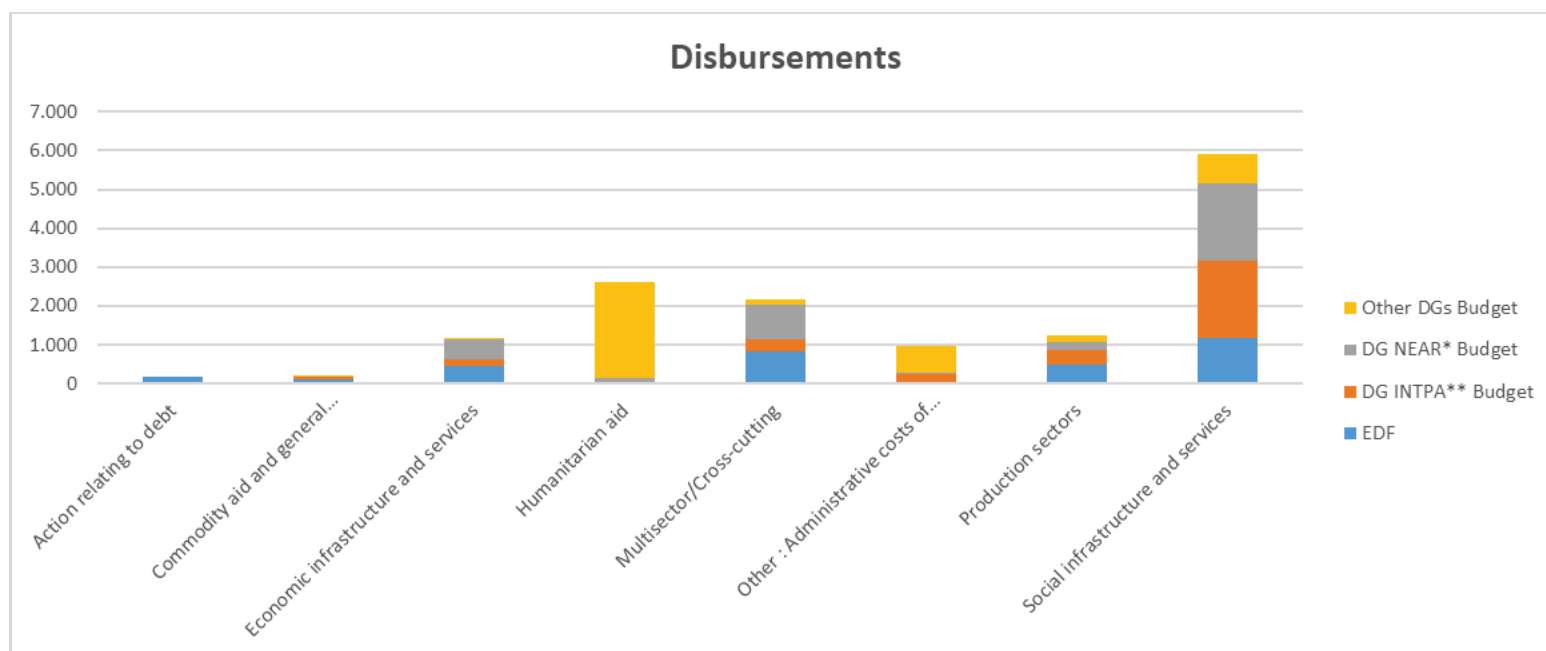
			DG INTPA** Budget	DG NEAR* Budget	EDF	Other DGs Budget	Total
	rehabilitation						
		Reconstruction relief and rehabilitation	5	21	1	0	27
Multisector/Cross-cutting			291	886	853	132	2 162
	General environmental protection		159	140	89	44	432
		General environmental protection	159	140	89	44	432
	Other multisector		131	746	764	88	1 730
		Other multisector	131	746	764	88	1 730
Other : Administrative costs of donors / Unallocated / Unspecified			207	17	61	691	975
	Administrative costs of donors		144	5	53	681	883
		Administrative costs of donors	144	5	53	681	883
	Refugees in donor countries		0	0			0
		Refugees in donor countries	0	0			0
	Unallocated / Unspecified		63	12	8	10	93
		Unallocated / Unspecified	63	12	8	10	93
Production sectors			396	194	481	190	1 260
	Agriculture, forestry and fishing		280	61	374	181	896
		Agriculture	237	51	343	181	812
		Fishing	21	4	18	0	44
		Forestry	21	6	13		40
	Industry, mineral resources and mining, construction		59	91	44	5	199
		Construction	0				0
		Industry	56	91	43	1	191
		Mineral resources and mining	3	1	0	4	8
	Trade and tourism		57	42	63	4	165
		Tourism	6	14	2		21
		Trade policy and regulations and trade-related adjustment	51	28	61	4	144
Social infrastructure and services			1 995	2 006	1 169	739	5 909
	Education		311	381	78	110	881
		Basic education	76	51	8	2	136
		Education, level unspecified	172	260	30	8	470
		Post-secondary education	8	12	8	99	128
		Secondary education	56	58	33	1	147
	Government and civil society		612	866	627	598	2 703
		Conflict prevention and resolution, peace and security	44	97	67	483	691
		Government and civil society, general	568	769	560	115	2 012
	Health		783	322	173	9	1 287
		Basic health	753	206	145	7	1 112
		Health, general	27	114	28	1	170

			DG INTPA** Budget	DG NEAR* Budget	EDF	Other DGs Budget	Total
		Non-communicable diseases (NCDs)	3	2	0	0	5
	Other social infrastructure and services		174	335	174	20	703
		Other social infrastructure and services	174	335	174	20	703
	Population policies/programmes and reproductive health		45	7	9	0	62
		Population policies/programmes and reproductive health	45	7	9	0	62
	Water and sanitation		69	95	107	2	273
		Water and sanitation	69	95	107	2	273
Total			3 138	3 783	3 323	4 237	14 481

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG INTPA = Directorate General for International Partnerships

Graphs Table 5B



C	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	N	N
Budget Non INTPA	Y	Y

Table 6A: Country breakdown of European Commission development assistance in 2021 - Commitments

Commitments

Country / Region	Income Group	DG INTPA**	DG NEAR*	Other DGs	Total
Part I: Developing Countries and Territories (Official Development Assistance)		8 251	3 526	3 716	15 492
Bilateral		8 246	3 526	3 715	15 486
Africa		4 646	683	995	6 325
Africa		1 740		4	1 743
Africa, regional	UNALLOC	1 740		4	1 743
Africa (North of Sahara)			683	62	745
Algeria	UMICS		25		25
Egypt	LMICS		7		7
Libya	UMICS		75	39	114
Morocco	LMICS		240		240
North of Sahara, regional	UNALLOC		186	20	206
Tunisia	LMICS		150	3	153
Africa (South of Sahara)		2 907		929	3 836
Benin	LDCS	25			25
Burkina Faso	LDCS	200		0	200
Burundi	LDCS	90			90
Cabo Verde	LMICS	21			21
Cameroon	LMICS	44			44
Central African Republic	LDCS	20		18	38
Chad	LDCS	100		3	103
Congo	LMICS	40			40
Democratic Republic of the Congo	LDCS	210		17	227
Djibouti	LDCS	32			32
Eastern Africa, regional	UNALLOC			344	344
Ethiopia	LDCS	4		18	21
Gambia	LDCS			0	0
Guinea-Bissau	LDCS	13			13
Ivory Coast	LMICS	58		4	62
Kenya	LMICS	80		7	87
Lesotho	LDCS			0	0
Mali	LDCS	176		48	224

Country / Region	Income Group	DG INTPA**	DG NEAR*	Other DGs	Total
Mauritania	LDCS	48			48
Mozambique	LDCS	0		3	3
Niger	LDCS	300		31	331
Nigeria	LMICS	116		5	120
Rwanda	LDCS	88			88
Senegal	LDCS	103		4	107
Somalia	LDCS	25		38	63
South Africa	UMICS	12			12
South of Sahara, regional	UNALLOC	789		374	1 163
South Sudan	LDCS	57			57
Sudan	LDCS			12	12
Tanzania	LDCS	180			180
Togo	LDCS	50			50
Uganda	LDCS	27			27
Western Africa, regional	UNALLOC			4	4
Zambia	LDCS			0	0
Developing countries		2 363	58	1 196	3 618
Developing countries, unspecified		2 363	58	1 196	3 618
Developing countries, unspecified	UNALLOC	2 363	58	1 196	3 618
Europe		25	2 401	498	2 923
Europe		25	2 401	498	2 923
Albania	UMICS		68		68
Belarus	UMICS		15	1	16
Bosnia-Herzegovina	UMICS		74	10	84
Europe, regional	UNALLOC	21	992	71	1 084
Kosovo*	LMICS		66	53	119
Moldova	LMICS		60	15	75
Montenegro	UMICS		35		35
North Macedonia	UMICS		93		93
Serbia	UMICS		126		126
States Ex-Yugoslavia	UNALLOC			2	2
Turkey	UMICS		727	300	1 027
Ukraine	LMICS	4	144	47	194
Asia		781	384	864	2 029
Asia		93	92	330	514
Asia, regional	UNALLOC	93	92	330	514
Asia (Far East Asia)		66			66
Far East Asia, regional	UNALLOC	30			30
Indonesia	LMICS	12			12
Malaysia	UMICS	6			6
Thailand	UMICS	18			18
Asia (Middle East Asia)		176	278	490	944
Iran	UMICS	26			26
Iraq	UMICS	75		54	129

Country / Region	Income Group	DG INTPA**	DG NEAR*	Other DGs	Total
Jordan	LMICS		99		99
Lebanon	UMICS		136	2	138
Middle East, regional	UNALLOC		0	230	230
Syria	LMICS		41	26	67
West Bank And Gaza Strip	LMICS		2	41	43
Yemen	LDCS	75		138	213
Asia (South & Central Asia)		447	14	45	505
Afghanistan	LDCS	68		8	76
Azerbaijan	UMICS		14		14
Bangladesh	LDCS	138		2	140
Bhutan	LDCS	15			15
Central Asia, regional	UNALLOC	20		1	21
Georgia	LMICS			16	16
India	LMICS			1	1
Kyrgyz Republic	LMICS	32		1	33
Myanmar	LDCS	65		7	72
Nepal	LDCS	31			31
South & Central Asia, regional	UNALLOC	50		2	52
Sri Lanka	LMICS	13			13
Tajikistan	LMICS	15		8	23
America		377		162	539
America		115		144	259
America, regional	UNALLOC	115		144	259
America (North & Central America)		212		0	212
Belize	UMICS	1			1
Caribbean, regional	UNALLOC	120			120
Central America, regional	UNALLOC	28			28
Guatemala	LMICS	20			20
Haiti	LDCS	10			10
Honduras	LMICS	18		0	18
Jamaica	UMICS	2			2
Nicaragua	LMICS	13			13
America (South America)		50		18	68
Bolivia	LMICS	0			0
Colombia	UMICS			2	2
South America, regional	UNALLOC	50		15	65
Venezuela	UMICS			1	1
Oceania		53			53
Oceania		53			53
Kiribati	LDCS	3			3
Oceania, regional	UNALLOC	19			19
Papua New Guinea	LMICS	0			0
Samoa	UMICS	14			14
Solomon Islands	LDCS	8			8

Country / Region	Income Group	DG INTPA**	DG NEAR*	Other DGs	Total
Tonga	UMICS	10			10
Bilateral, core contributions to NGOs and other private bodies / PPPs		1			1
Bilateral, core contributions to NGOs and other private bodies / PPPs		1			1
Bilateral, core contributions to NGOs and other private bodies / PPPs		1			1
Bilateral, core contributions to NGOs and other private bodies / PPPs		1			1
Multilateral (inflows)		4		1	5
United Nations agency, fund or commission (UN)		4		1	5
United Nations agency, fund or commission (UN)		4		1	5
FAO		2			2
UNEP		1		0	1
UNFCCC		1		0	2
Part II: Countries and Territories in Transition (NON-ODA eligible countries)		64	2	31	97
Bilateral		64	2	27	93
Europe		60		0	60
Europe		60		0	60
Greenland	MADCTS	60			60
Russia	CEECs/NIS			0	0
Other		4	0	26	30
Other		4	0	26	30
MADCT Unallocated	MADCTS	4	0	26	30
Asia			2	1	3
Asia (Far East Asia)				1	1
Hong Kong, China	MADCTS			1	1
Asia (Middle East Asia)			2		2
Israel	MADCTS		2		2
Multilateral (inflows)				4	4
Other multilateral institution				4	4
Other multilateral institution				4	4
Other multilateral institution				4	4
Part II: Other Unallocated			2	3	5
ODA Countries Other Flows		7		149	156
TOTAL COMMITTED AMOUNT		8 322	3 530	3 899	15 751

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG INTPA = Directorate General for International Partnerships

D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 6B: Country breakdown of European Commission development assistance in 2021 – Disbursements

Commitments

Country / Region	Income Group	DG INTPA**	DG NEAR*	EDF	Other DGs	Total
Part I: Developing Countries and Territories (Official Development Assistance)		3 138	3 783	3 323	4 237	14 481
Bilateral		3 102	3 773	3 297	4 234	14 406
Africa		428	551	2 942	1 074	4 995
Africa (South of Sahara)		318		2 474	964	3 756
Angola	LDCS	2		41	1	44
Benin	LDCS	2		29		31
Botswana	UMICS	0		5		6
Burkina Faso	LDCS	4		52	37	93
Burundi	LDCS	3		46	2	51
Cabo Verde	LMICS	9		6		14
Cameroon	LMICS	7		56	20	83
Central African Republic	LDCS	16		24	34	75
Chad	LDCS	4		46	27	77
Comoros	LDCS	1		3		4
Congo	LMICS	4		5	1	11
Democratic Republic of the Congo	LDCS	15		113	62	190
Djibouti	LDCS	1		17	1	19
Eastern Africa, regional	UNALLOC	5		26	25	57
Equatorial Guinea	UMICS	0				0
Eritrea	LDCS	1				1
Eswatini	LMICS	2		5	1	7
Ethiopia	LDCS	10		56	69	136
Gabon	UMICS	1		3		4
Gambia	LDCS	7		17	2	26
Ghana	LMICS	5		26	3	34
Guinea	LDCS	2		32	1	34
Guinea-Bissau	LDCS	4		12		16
Ivory Coast	LMICS	6		36	5	46
Kenya	LMICS	3		69	19	91
Lesotho	LDCS	0		17	2	19
Liberia	LDCS	3		30	1	34

Country / Region	Income Group	DG INTPA**	DG NEAR*	EDF	Other DGs	Total
Madagascar	LDCS	3		26	9	38
Malawi	LDCS	3		86	3	92
Mali	LDCS	6		29	72	108
Mauritania	LDCS	3		43	11	57
Mauritius	UMICS	3		5		9
Middle Africa, regional	UNALLOC	8		3	1	12
Mozambique	LDCS	8		81	23	113
Namibia	UMICS	3		5		7
Niger	LDCS	5		84	50	139
Nigeria	LMICS	7		70	55	132
Rwanda	LDCS	2		55	1	58
Sao Tome and Principe	LDCS	1		3		4
Senegal	LDCS	6		27	3	35
Sierra Leone	LDCS	1		55	2	57
Somalia	LDCS	2		221	84	306
South Africa	UMICS	29			1	30
South of Sahara, regional	UNALLOC	70		522	100	691
South Sudan	LDCS	6		10	84	101
Southern Africa, regional	UNALLOC	1		0		1
St. Helena	UMICS			1		1
Sudan	LDCS	3		70	64	137
Tanzania	LDCS	2		109	9	120
Togo	LDCS	2		23		25
Uganda	LDCS	10		87	47	144
Western Africa, regional	UNALLOC	6		16	15	36
Zambia	LDCS	3		42	4	49
Zimbabwe	OTHER_LICS	8		29	14	51
Africa (North of Sahara)		0	551		75	626
Algeria	UMICS		22		10	31
Egypt	LMICS		133		7	140
Libya	UMICS		22		56	78
Morocco	LMICS	0	179		0	180
North of Sahara, regional	UNALLOC		79		1	80
Tunisia	LMICS		115		2	117
Africa		109	0	468	35	613
Africa, regional	UNALLOC	109	0	468	35	613
America		366		146	185	697
America (North & Central America)		184		138	53	375
Antigua And Barbuda	UMICS	0		0		1
Belize	UMICS	0		7		8
Caribbean, regional	UNALLOC	1		28	0	29
Central America, regional	UNALLOC	8			16	24
Costa Rica	UMICS	4				4
Cuba	UMICS	21			0	21

Country / Region	Income Group	DG INTPA**	DG NEAR*	EDF	Other DGs	Total
Dominica	UMICS	0		1		1
Dominican Republic	UMICS	2		16	2	20
El Salvador	LMICS	4			0	4
Grenada	UMICS			0		0
Guatemala	LMICS	34			1	35
Haiti	LDCS	7		52	23	81
Honduras	LMICS	34			4	38
Jamaica	UMICS	1		11		12
Mexico	UMICS	4			4	8
Montserrat	UMICS			2		2
Nicaragua	LMICS	36			1	36
North & Central America, regional	UNALLOC	26		14	1	40
Panama	UMICS	0				0
St. Lucia	UMICS	0		3		3
St. Vincent & Grenadines	UMICS	0		0	0	1
West Indies, regional	UNALLOC			3		3
America (South America)		163		8	115	286
Argentina	UMICS	4			1	5
Bolivia	LMICS	22			1	23
Brazil	UMICS	9			0	9
Colombia	UMICS	36			29	65
Ecuador	UMICS	16			1	17
Guyana	UMICS	0		8	0	8
Paraguay	UMICS	23			0	23
Peru	UMICS	21			1	22
South America, regional	UNALLOC	23			61	84
Suriname	UMICS	2		0		2
Venezuela	UMICS	6			20	26
America		19			17	36
America, regional	UNALLOC	19			17	36
Asia		1 124	792	11	949	2 878
Asia (Middle East Asia)		153	626		534	1 312
Iran	UMICS	12			16	27
Iraq	UMICS	103			62	165
Jordan	LMICS	0	96		22	118
Lebanon	UMICS		55		81	136
Middle East, regional	UNALLOC	4	6		28	37
Syria	LMICS	2	314		157	473
West Bank And Gaza Strip	LMICS		154		35	189
Yemen	LDCS	33			133	165
Asia (South & Central Asia)		693	167		353	1 213
Afghanistan	LDCS	77			219	296
Armenia	LMICS	1	42		6	49
Azerbaijan	UMICS	1	16		6	23

Country / Region	Income Group	DG INTPA**	DG NEAR*	EDF	Other DGs	Total
Bangladesh	LDCS	140			38	178
Bhutan	LDCS	6				6
Central Asia, regional	UNALLOC	28	15		13	56
Georgia	LMICS	1	94		10	105
India	LMICS	11			5	16
Kazakhstan	UMICS	1				1
Kyrgyz Republic	LMICS	42			2	44
Maldives	UMICS	2				2
Myanmar	LDCS	44			29	73
Nepal	LDCS	85			6	91
Pakistan	LMICS	89			11	99
South & Central Asia, regional	UNALLOC	1			3	5
South Asia, regional	UNALLOC	22			2	25
Sri Lanka	LMICS	59			2	61
Tajikistan	LMICS	52			2	54
Turkmenistan	UMICS	3				3
Uzbekistan	LMICS	27			0	27
Asia (Far East Asia)		251		11	34	296
Cambodia	LDCS	65			0	65
China	UMICS	8			8	16
Democratic People's Republic of Korea	OTHER_LICS	2			0	2
Far East Asia, regional	UNALLOC	22			12	34
Indonesia	LMICS	11			2	13
Lao (People's Democratic Republic)	LDCS	70			0	70
Malaysia	UMICS	2				2
Mongolia	LMICS	19			0	19
Philippines	LMICS	32			8	40
Thailand	UMICS	6			1	7
Timor-Leste	LDCS	1		11	1	14
Vietnam	LMICS	13			0	13
Asia		27	0		29	56
Asia, regional	UNALLOC	27	0		29	56
Developing countries		1 148	98	98	972	2 316
Developing countries, unspecified		1 148	98	98	972	2 316
Developing countries, unspecified	UNALLOC	1 148	98	98	972	2 316
Europe		25	2 332	0	1 051	3 408
Europe		25	2 332	0	1 051	3 408
Albania	UMICS	0	108		25	133
Belarus	UMICS	1	19		1	20
Bosnia-Herzegovina	UMICS		66		15	80
Europe, regional	UNALLOC	19	327	0	74	419
Kosovo*	LMICS		64		55	119
Moldova	LMICS	1	171		1	173
Montenegro	UMICS		52		3	54

Country / Region	Income Group	DG INTPA**	DG NEAR*	EDF	Other DGs	Total
North Macedonia	UMICS		86		12	98
Serbia	UMICS		197		38	235
States Ex-Yugoslavia	UNALLOC				15	15
Turkey	UMICS	0	1 092		742	1 834
Ukraine	LMICS	5	151		69	225
Oceania		12		99	3	113
Oceania		12		99	3	113
Fiji	UMICS	2		5	1	8
Kiribati	LDCS			1		1
Marshall Islands	UMICS			3		3
Melanesia, regional	UNALLOC				0	0
Micronesia, Fed. States	LMICS			0		0
Niue	UMICS			0		0
Oceania, regional	UNALLOC	6		50		56
Papua New Guinea	LMICS	2		30	1	33
Samoa	UMICS	0		0		1
Solomon Islands	LDCS	1		1		2
Tonga	UMICS	0		0		0
Tuvalu	LDCS			2		2
Vanuatu	LMICS	2		6		8
Wallis & Futuna	UMICS			1		1
Bilateral, core contributions to NGOs and other private bodies / PPPs		5	10	1		16
Bilateral, core contributions to NGOs and other private bodies / PPPs		5	10	1		16
Bilateral, core contributions to NGOs and other private bodies / PPPs		5	10	1		16
Bilateral, core contributions to NGOs and other private bodies / PPPs		5	10	1		16
Multilateral (inflows)		1		25	3	29
Other multilateral institution				25		25
Other multilateral institution				25		25
Global Alliance for Vaccines and Immunization				25		25
United Nations agency, fund or commission (UN)		1			3	4
United Nations agency, fund or commission (UN)		1			3	4
FAO		0				0
OHCHR		0				0
UNEP					0	0
UNFCCC					3	3
Triangular co-operation		30	0	0		30
Africa				0		0
Africa (South of Sahara)				0		0
South of Sahara, regional	UNALLOC			0		0
America		29				29
America		24				24
America, regional	UNALLOC	24				24
America (South America)		5				5
South America, regional	UNALLOC	5				5

Country / Region	Income Group	DG INTPA**	DG NEAR*	EDF	Other DGs	Total
Asia		1	0			1
Asia (Far East Asia)		1				1
Far East Asia, regional	UNALLOC	1				1
Timor-Leste	LDCS	0				0
Asia (Middle East Asia)			0			0
West Bank And Gaza Strip	LMICS		0			0
Europe			0			0
Europe			0			0
Turkey	UMICS		0			0
Part II: Countries and Territories in Transition (NON-ODA eligible countries)		17	15	33	64	130
Bilateral		17	15	33	60	125
Africa		0		2		2
Africa (South of Sahara)		0		2		2
Seychelles	MADCTS	0		2		2
America		4		25	6	35
America (North & Central America)		2		23	1	25
Anguilla	MADCTS			1		1
Aruba	MADCTS			4		4
Bahamas	MADCTS			1		1
Barbados	MADCTS	0		3	0	3
Curaçao	MADCTS			0		0
Netherlands Antilles	MADCTS			8		8
Saint Pierre And Miquelon	MADCTS			1		1
Sint Maarten	MADCTS			4		4
St. Kitts-Nevis	MADCTS			0		0
Trinidad And Tobago	MADCTS	1		0	0	2
Turks & Caicos Islands	MADCTS			1		1
America (South America)		2		2	5	9
Chile	MADCTS	1			5	6
Falkland Islands	MADCTS			2		2
Uruguay	MADCTS	1				1
Asia			5		5	10
Asia (Middle East Asia)			5		2	6
Israel	MADCTS		5			5
Saudi Arabia	MADCTS				1	1
United Arab Emirates	MADCTS				1	1
Asia (Far East Asia)					4	4
Hong Kong, China	MADCTS				1	1
Korea	MADCTS				3	3
Singapore	MADCTS				0	0
Taiwan	MADCTS				0	0
Europe		6	10		7	24
Europe		6	10		7	24
Croatia	CEECs/NIS		1			1

Country / Region	Income Group	DG INTPA**	DG NEAR*	EDF	Other DGs	Total
Greenland	MADCTS	6				6
Russia	CEECs/NIS	0	9		7	16
Oceania				4		4
Oceania				4		4
French Polynesia	MADCTS			4		4
New Caledonia	MADCTS			1		1
Other		7	0	1	42	51
Other		7	0	1	42	51
MADCT Unallocated	MADCTS	7	0	1	42	51
Bilateral, core contributions to NGOs and other private bodies / PPPs				0		0
Bilateral, core contributions to NGOs and other private bodies / PPPs				0		0
Bilateral, core contributions to NGOs and other private bodies / PPPs				0		0
Bilateral, core contributions to NGOs and other private bodies / PPPs				0		0
Multilateral (inflows)					4	4
Other multilateral institution					4	4
Other multilateral institution					4	4
Other multilateral institution					4	4
Part II: Other Unallocated		1	1		8	10
ODA Countries Other Flows		2	1	170	167	340
NON-ODA Countries Other Flows		0		0		0

	DG INTPA**	DG NEAR*	EDF	Other DGs	Total
TOTAL DISBURSED AMOUNT	3 157	3 801	3 526	4 476	14 960

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG INTPA = Directorate General for International Partnerships

C D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y*	N
Budget Non INTPA	Y	N

* Only for disbursements

Table 7: Distribution of ODA by OECD Sector and Country Grouping in 2021

Commitments

	Income Group	ODA Per Capita	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
LDC + OLIC + LMIC + UMIC			605	418	538	753	7	330	3 332	5 983
	Least Developed Countries	2.42	478	183	149	297	7	184	1 207	2 505
	Lower Middle Income Countries and Territories	0.55	118	130	42	260		59	910	1 520
	Upper Middle Income Countries and Territories	0.79	10	105	347	195	0	86	1 215	1 959
Other			4	2 381	1 828	307	950	283	3 756	9 509
	Other	0	4	2 381	1 828	307	950	283	3 756	9 509
Total			610	2 799	2 366	1 060	957	612	7 089	15 492

Disbursements

	Income Group	ODA Per Capita	Action relating to debt	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector / Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
LDC + OLIC + LMIC + UMIC				184	929	2 260	1 337	16	977	3 983	9 685
	Least Developed Countries	3.36		130	336	977	396	3	325	1 311	3 478
	Lower Middle Income Countries and Territories	1.04		39	217	443	477	6	330	1 362	2 874
	Other Low Income Countries	1.33		7	1	16	5		11	14	54
	Upper Middle Income Countries and Territories	1.32		9	375	823	459	7	311	1 296	3 279
Other			183	14	261	344	825	959	284	1 926	4 796
	Other	0	183	14	261	344	825	959	284	1 926	4 796
Total			183	198	1 190	2 603	2 162	975	1 260	5 909	14 481

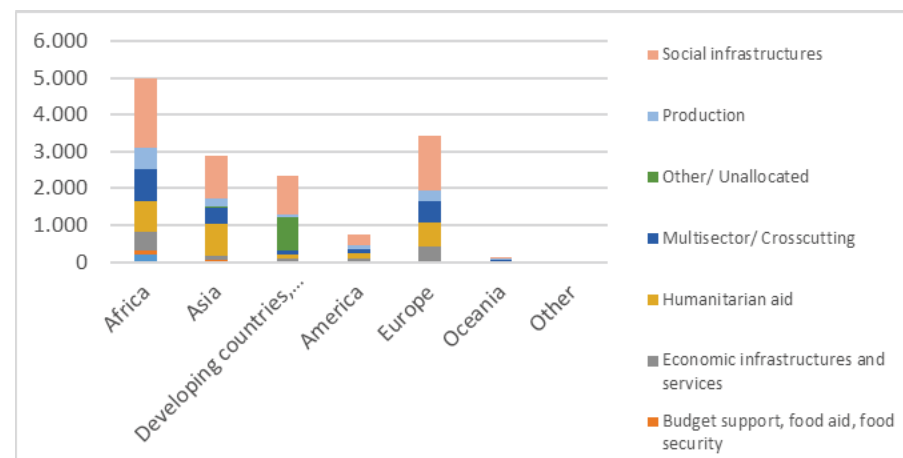
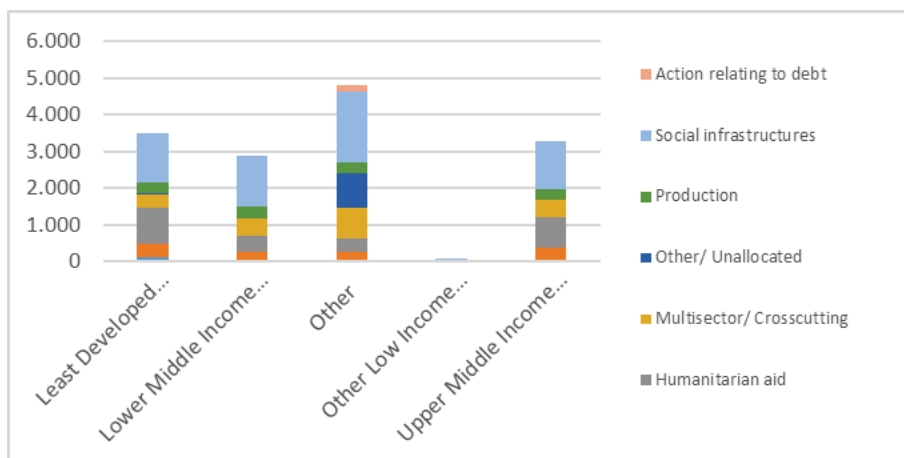
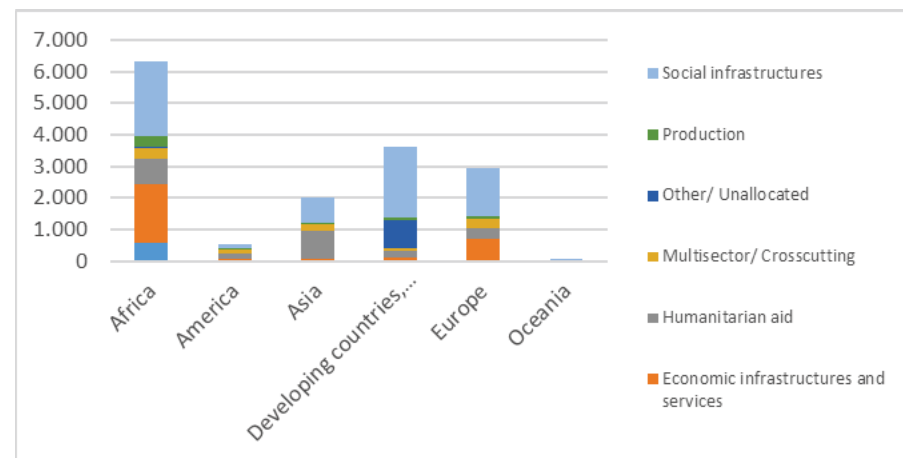
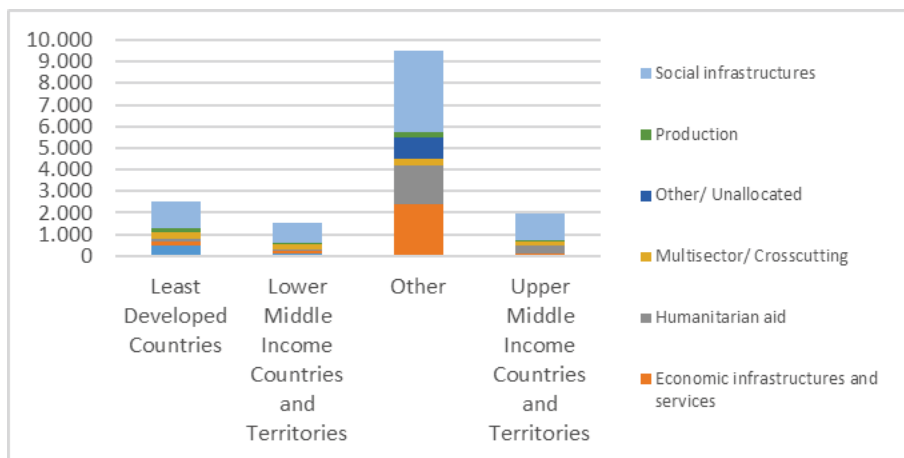
Commitments

Region	ODA Per Capita	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
Africa	4.84	573	1 876	775	365	27	333	2 377	6 325
America	0.84		83	144	134	18	39	121	539
Asia	0.48	15	62	858	219		53	823	2 029
Developing countries, unspecified	0	4	92	222	77	900	85	2 243	3 624
Europe	17.97		685	367	266	11	103	1 491	2 923
Oceania	4.69	18	1				1	33	53
Total		610	2 799	2 366	1 060	957	612	7 089	15 492

Disbursements

Region	ODA Per Capita	Action relating to debt	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
Africa	3.82	183	121	501	835	873	11	577	1 897	4 997
Asia	0.68		41	120	885	429	14	224	1 165	2 879
Developing countries, unspecified	0		14	82	90	107	938	65	1 057	2 353
America	1.13		13	71	158	115	3	93	273	726
Europe	20.98		8	412	634	593	9	277	1 479	3 412
Oceania	10.03		1	4	1	45	1	24	37	113
Other	0								0	0
Total		183	198	1 190	2 603	2 162	975	1 260	5 909	14 481

Graphs Table 7



C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	N	N
Budget Non INTPA	Y	N

Table 8A: ODA Recipient Country by main OECD sector in 2021 – Commitments

Commitments

Income Group	Country	Commitments Per Capita	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
Least Developed Countries	Afghanistan	1,94				53			23	76
	Bangladesh	0,86							140	140
	Benin	2,08		9		5		8	3	25
	Bhutan	19,66				6		9		15
	Burkina Faso	9,84	150		0				50	200
	Burundi	7,81				10		5	75	90
	Central African Republic	8,01							38	38
	Chad	6,46	40			33			30	103
	Democratic Republic of the Congo	2,62		50		29		11	137	227
	Djibouti	32,34							32	32
	Ethiopia	0,19							21	21
	Gambia	0,02				0				0
	Guinea-Bissau	6,77					2		11	13
	Haiti	0,89						8	2	10
	Kiribati	21,19		1				1	1	3
	Lesotho	0,15							0	0
	Mali	11,41		68	0	15		18	123	224
	Mauritania	10,53							48	48
	Mozambique	0,1				0			3	3
	Myanmar	1,33		3	14	12			43	72
	Nepal	1,07		5					26	31
	Niger	14,18	195	11		16	5	33	71	331
	Rwanda	7		3		22		38	26	88
	Senegal	6,57	70	3				23	11	107
	Solomon Islands	11,94	8							8
	Somalia	4,06							63	63
	South Sudan	5,15						11	46	57

Income Group	Country	Commitments Per Capita	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
	Sudan	0,28							12	12
	Tanzania	3,1		19		32		16	114	180
	Togo	6,19		3		39			8	50
	Uganda	0,61		1		4		6	16	27
	Yemen	7,3	15	7	135	22			35	213
	Zambia	0				0				0
Least Developed Countries Total			478	183	149	297	7	184	1 207	2 505
Lower Middle Income Countries and Territories	Bolivia	0							0	0
	Cabo Verde	38,18	18	2		1		1		21
	Cameroon	1,7				41			3	44
	Congo	7,43		6		11		8	16	40
	Egypt	0,07							7	7
	Georgia	3,99							16	16
	Guatemala	1,12							20	20
	Honduras	1,9				4		4	11	18
	India	0							1	1
	Indonesia	0,04				6		3	3	12
	Ivory Coast	2,41		4		13		3	41	62
	Jordan	9,8				58			41	99
	Kenya	1,65		18		20		8	42	87
	Kosovo*	66,58				16		15	88	119
	Kyrgyz Republic	5,21							33	33
	Moldova	18,55		15					60	75
	Morocco	6,58		51					189	240
	Nicaragua	1,99				2		7	4	13
	Nigeria	0,6		11		21		0	88	120
	Papua New Guinea	0							0	0
	Sri Lanka	0,61		2	0	2			10	13
	Syria	3,9							67	67
	Tajikistan	2,47		11	2			5	6	23
	Tunisia	13,08	100			50			3	153
	Ukraine	4,42		11	6	14		7	156	194
	West Bank And Gaza Strip	8,62			35	2			6	43
Lower Middle Income Countries and Territories Total			118	130	42	260		59	910	1 520
Upper Middle Income Countries and Territories	Albania	23,77		8		19	0	5	37	68
	Algeria	0,57				1		1	23	25
	Azerbaijan	1,34				1		3	9	14
	Belarus	1,69							16	16
	Belize	2,56				1		0	0	1
	Bosnia-Herzegovina	25,31		19		9		14	42	84
	Colombia	0,04							2	2

Income Group	Country	Commitments Per Capita	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
	Iran	0,31		7				5	14	26
	Iraq	3,28			29	0			100	129
	Jamaica	0,51				2				2
	Lebanon	20,06			10				128	138
	Libya	16,83		9	8	0			97	114
	Malaysia	0,19				2		2	2	6
	Montenegro	55,59		13		10		9	3	35
	North Macedonia	44,86				18		32	43	93
	Samoa	68,53							14	14
	Serbia	18,14		16		63			47	126
	South Africa	0,2				2		1	9	12
	Thailand	0,26				2		2	14	18
	Tonga	96,15	10							10
	Turkey	12,31		33	300	66	0	14	614	1 027
	Venezuela	0,02				0			1	1
Upper Middle Income Countries and Territories Total			10	105	347	195	0	86	1 215	1 959
Other		0	4	2 381	1 828	307	950	283	3 756	9 509
Other Total			4	2 381	1 828	307	950	283	3 756	9 509
Total			610	2 799	2 366	1 060	957	612	7 089	15 492

D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

Table 8B: ODA Recipient Country by main OECD sector in 2021 – Disbursements

Disbursements

Income Group	Country	Disbursements Per Capita	Action relating to debt	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
Least Developed Countries	Afghanistan	7.61		8	6	207	13	0	7	56	296
	Angola	1.38		15	4	2	0		7	15	44
	Bangladesh	1.09		13	2	40	9	0	5	110	178
	Benin	2.62		2	6				11	12	31
	Bhutan	7.4					1		0	5	6
	Burkina Faso	4.57		22	6	27	2		4	32	93
	Burundi	4.45		1	10	2	5	0	3	30	51
	Cambodia	3.92			2	0	5		20	38	65
	Central African Republic	15.71		1		18	15			41	75
	Chad	4.83		7		26	7		9	28	77
	Comoros	4.6			1		0		1	2	4
	Democratic Republic of the Congo	2.19		1	47	62	16	0	4	61	190
	Djibouti	19.4			2	1	1		4	11	19
	Eritrea	0.36							0	1	1
	Ethiopia	1.21		0	7	67	10		26	25	136
	Gambia	11.12		13	5		1	1	0	7	26
	Guinea	2.69		3	2	1	3	0	2	24	34
	Guinea-Bissau	8.22			1		1		5	8	16
	Haiti	7.23		8	16	21	18	0	3	15	81
	Kiribati	6.66						0		1	1
	Lao (People's Democratic Republic)	9.81			0	0	2		1	67	70
	Lesotho	9		0	0	2				17	19
	Liberia	6.84		1	13	1	2	0	7	9	34
	Madagascar	1.43			8	9	8	0	6	7	38
	Malawi	4.94			9	4	8	0	27	43	92
	Mali	5.47		2	6	28	2	1	11	57	108
	Mauritania	12.62			16	11	8		0	21	57

Income Group	Country	Disbursements Per Capita	Action relating to debt	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
	Mozambique	3.72		0	13	17	30		4	50	113
	Myanmar	1.36			0	25	0		3	46	73
	Nepal	3.17		1		6	3	0	9	72	91
	Niger	5.95		24	21	24	0		32	39	139
	Rwanda	4.6			1	1			42	13	58
	Sao Tome and Principe	17.44			0		1		1	1	4
	Senegal	2.18		0	10	0	3	0	12	10	35
	Sierra Leone	7.34		1	21	1			6	28	57
	Solomon Islands	3.27							1	1	2
	Somalia	19.83		0	2	47	200	0	3	53	306
	South Sudan	9.13		0	1	84	4		2	10	101
	Sudan	3.2				60	1			76	137
	Tanzania	2.06		1	58	8	1		12	40	120
	Timor-Leste	10.52		0		1	1		2	10	14
	Togo	3.11			9		2		0	13	25
	Tuvalu	158.33								2	2
	Uganda	3.25			16	49	9	0	20	50	144
	Yemen	5.67		5		126	6	0	0	28	165
	Zambia	2.78			16	1	0		8	25	50
Least Developed Countries Total				130	336	977	396	3	325	1 311	3 478
Lower Middle Income Countries and Territories	Armenia	16.49			6	6	2	0	14	21	49
	Bolivia	1.98			0	1	4	0	3	15	23
	Cabo Verde	26.02		7	2		2		2	1	14
	Cameroon	3.2			3	20	21		32	7	83
	Congo	2			1	1	2		2	4	11
	Egypt	1.39			16	6	8	0	5	105	140
	El Salvador	0.68			1	0	0	0	0	3	4
	Eswatini	6.34				1			5	1	7
	Georgia	26.24		12	12		26	1	4	50	105
	Ghana	1.12		0	5		3	0	12	14	34
	Guatemala	1.99			0	1	4		5	25	35
	Honduras	3.94		1		0	4		10	24	38
	India	0.01			1	2	2	0	1	9	16
	Indonesia	0.05			0	1	6		3	3	13
	Ivory Coast	1.79		2	27		1	0	5	12	46
	Jordan	11.71			28	18	1	1	2	70	118
	Kenya	1.74			4	26	0	0	37	24	91
	Kosovo*	66.87			15	0	0	0	7	97	119
	Kyrgyz Republic	6.86			9		0	0	3	31	44
	Micronesia, Fed. States	0.83			0					0	0

Income Group	Country	Disbursements Per Capita	Action relating to debt	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
	Moldova	42.69			9		34		2	127	173
	Mongolia	5.98		0	6		1		3	10	19
	Morocco	4.94		8	0		6	0	19	147	180
	Nicaragua	5.56		3	0	0	2	0	17	14	36
	Nigeria	0.66		4	19	51	10		4	45	132
	Pakistan	0.46			2	10	15	1	7	64	99
	Papua New Guinea	3.72		1		1	21	0	0	10	33
	Philippines	0.37			6	7	1	0	14	12	40
	Sri Lanka	2.86			0	2	6	0	30	23	61
	Syria	27.73		0	0	138	270	0	7	58	473
	Tajikistan	5.77			3	0	4		6	40	54
	Tunisia	10		0	16	1	7	1	10	81	117
	Ukraine	5.17			18	29	9	1	20	152	227
	Uzbekistan	0.83			1	0	1	0	21	4	27
	Vanuatu	25.3					0		5	2	8
	Viet Nam	0.14			3	0	1		4	6	13
	West Bank And Gaza Strip	38.03		0	4	121	2	0	9	53	189
Lower Middle Income Countries and Territories Total				39	217	443	477	6	330	1 362	2 874
Other	Dev. Countries Unallocated	0	183	14	261	344	825	959	284	1 926	4 796
	Chile	0						0			0
	MADCT Unallocated	0								0	0
	Saint Pierre And Miquelon	0								0	0
	Seychelles	1.33							0	0	0
Other Total			183	14	261	344	825	959	284	1 926	4 796
Other Low Income Countries	Democratic People's Republic of Korea	0.1		2		0				0	2
	Zimbabwe	3.5		5	1	16	5		11	14	51
Other Low Income Countries Total				7	1	16	5		11	14	54
Upper Middle Income Countries and Territories	Albania	46.22			12	3	11	0	20	87	133
	Algeria	0.71			3	9	0	0	9	10	31
	Antigua And Barbuda	5.86								1	1
	Argentina	0.12				1	2		0	2	5
	Azerbaijan	2.24			0	6	4	0	2	10	23
	Belarus	2.17			4	0	3		0	14	20
	Belize	20.01			2			0	0	6	8
	Bosnia-Herzegovina	24.35			12	7	1	0	9	52	80
	Botswana	2.42			1		0		1	3	6
	Brazil	0.04			1		1		2	6	9
	China	0.01			3		7	0	2	5	16
	Colombia	1.3			0	22	15		11	17	65
	Costa Rica	0.81			1		1		1	2	4

Income Group	Country	Disbursements Per Capita	Action relating to debt	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
	Cuba	1.89		0	7	1	1	0	3	10	21
	Dominica	14.93			1				0		1
	Dominican Republic	1.9			4	2	2	0	0	12	20
	Ecuador	0.97			0	3	1		5	8	17
	Equatorial Guinea	0.1								0	0
	Fiji	8.97				1		0	5	1	8
	Gabon	1.81			0				0	4	4
	Grenada	0.09								0	0
	Guyana	10.89					8			1	9
	Iran	0.33			3	16	3		2	5	27
	Iraq	4.2			5	35	3	0	14	108	165
	Jamaica	4.12					1	0	5	6	12
	Kazakhstan	0.08							1	1	1
	Lebanon	19.86			1	93	2	1	7	33	136
	Libya	11.48			3	9	0		1	65	78
	Malaysia	0.06					0		1	1	2
	Maldives	3.69							2	0	2
	Marshall Islands	43.62			3						3
	Mauritius	6.74			0		1	0	3	4	9
	Mexico	0.07			0	2	1	0		6	8
	Montenegro	86.7			11		10	2	3	28	54
	Montserrat	401.51							2		2
	Namibia	2.87					3	0	1	3	7
	Niue	4.32						0			0
	North Macedonia	47.19		8	28		7	0	11	44	98
	Panama	0.1					0			0	0
	Paraguay	3.33			1		0		5	18	23
	Peru	0.69			9	1	1		1	11	22
	Samoa	2.98					0			0	1
	Serbia	33.94			19	1	59	0	27	129	235
	South Africa	0.52		0	2	0	1	0	8	20	30
	St. Helena	140.26			1						1
	St. Lucia	16.84								3	3
	St.Vincent & Grenadines	5.97				0			0	0	1
	Suriname	4.25			0		1			1	2
	Thailand	0.1				1	1		1	4	7
	Tonga	1.15								0	0
	Turkey	22			237	593	307	3	146	549	1 836
	Turkmenistan	0.49			1		1			1	3
	Venezuela	0.93		0		20	0		2	4	26

Income Group	Country	Disbursements Per Capita	Action relating to debt	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	Total
	Wallis & Futuna	71.76			1	0					1
Upper Middle Income Countries and Territories Total				9	375	823	459	7	311	1 296	3 279
Total			183	198	1 190	2 603	2 162	975	1 260	5 909	14 481

C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	N	N
Budget Non INTPA	N	N

Table 9A: INTPA in 2021: A closer look. Sectoral breakdown per region – Commitments

Commitments

	Africa	America	Asia	Developing countries, unspecified	Europe	Oceania	Total
Commodity aid and general programme assistance	473		15	4		18	510
Developmental food assistance			15	4			19
Developmental food assistance			15	4			19
General budget support	473					18	491
General budget support	473					18	491
Economic infrastructure and services	1 793	83	62	70	10	1	2 019
Banking and financial services	297	8	2				306
Banking and financial services	297	8	2				306
Business and other services	61		5	2			68
Business and other services	61		5	2			68
Communications	352	17		19			388
Communications	352	17		19			388
Energy	711	37	49	41	10		848
Energy generation, renewable sources	693	37	9	5			743
Energy policy	2		35	11	5		52
Heating, cooling and energy distribution	17						17
Nuclear energy plants			5	26	6		36
Transport and storage	373	21	6	8		1	409
Transport and storage	373	21	6	8		1	409
Humanitarian aid	34		14	0			48
Disaster preparedness				0			0
Disaster preparedness				0			0
Emergency response	34		14				48
Emergency response	34		14				48
Reconstruction relief and rehabilitation			0				0
Reconstruction relief and rehabilitation			0				0
Multisector/Cross-cutting	314	134	157	72			677
General environmental protection	138	106	55	45			344
General environmental protection	138	106	55	45			344

		Africa	America	Asia	Developing countries, unspecified	Europe	Oceania	Total
	Other multisector	176	28	102	27			333
	Other multisector	176	28	102	27			333
	Other : Administrative costs of donors / Unallocated / Unspecified	27	18		179	11		235
	Administrative costs of donors				163			163
	Administrative costs of donors				163			163
	Unallocated / Unspecified	27	18		16	11		72
	Unallocated / Unspecified	27	18		16	11		72
	Production sectors	327	39	50	84		1	501
	Agriculture, forestry and fishing	238	32	6	75		1	353
	Agriculture	237	18	6	68			328
	Fishing				3		1	4
	Forestry	2	15		4			21
	Industry, mineral resources and mining, construction	79	1	30	6			116
	Industry	79	1	30	6			116
	Trade and tourism	9	5	14	3			32
	Tourism	1						1
	Trade policy and regulations and trade-related adjustment	9	5	14	3			31
	Social infrastructure and services	1 680	104	483	1 958	3	33	4 261
	Education	196	24	84	17			320
	Basic education	43	2	5	2			52
	Education, level unspecified	84	4	61				148
	Post-secondary education			8	15			22
	Secondary education	69	19	10				98
	Government and civil society	656	25	240	305		19	1 244
	Conflict prevention and resolution, peace and security	88		18			0	107
	Government and civil society, general	568	25	221	305		19	1 138
	Health	413		10	1 540			1 963
	Basic health	366		0	1 535			1 901
	Health, general	47		10	5			62
	Other social infrastructure and services	214	32	147	53	3	1	450
	Other social infrastructure and services	214	32	147	53	3	1	450
	Population policies/programmes and reproductive health	17			40			56
	Population policies/programmes and reproductive health	17			40			56
	Water and sanitation	184	22	3	4		14	227
	Water and sanitation	184	22	3	4		14	227
Total		4 646	377	781	2 368	25	53	8 251

D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	N	N

Table 9B: INTPA in 2021: A closer look. Sectoral breakdown per region – Disbursements

Disbursements

		Africa	America	Asia	Developing countries, unspecified	Europe	Oceania	Other	Total
Action relating to debt		183							183
	Action relating to debt	183							183
	Action relating to debt	183							183
Commodity aid and general programme assistance		113	13	29	14		1		169
	Developmental food assistance	21	7	20	14		1		63
	Developmental food assistance	21	7	20	14		1		63
	General budget support	92	5	9					106
	General budget support	92	5	9					106
Economic infrastructure and services		457	71	62	9	13	4		615
	Banking and financial services	19	16	5	1				41
	Banking and financial services	19	16	5	1				41
	Business and other services	41	8	7	2	1			59
	Business and other services	41	8	7	2	1			59
	Communications	23	1	13	1	0	1		39
	Communications	23	1	13	1	0	1		39
	Energy	185	23	29	5	12	3		256
	Energy generation, non-renewable sources	1		1					2
	Energy generation, renewable sources	61	13	7	2		0		83
	Energy policy	35	7	5	1	5	3		55
	Heating, cooling and energy distribution	87	2	11					100
	Nuclear energy plants	1		5	2	8			16
	Transport and storage	189	24	7			0		220
	Transport and storage	189	24	7			0		220
Humanitarian aid		26	3	11			0		41
	Disaster preparedness	5	2	6					12
	Disaster preparedness	5	2	6					12
	Emergency response	21	0	1					22
	Emergency response	21	0	1					22
	Reconstruction relief and rehabilitation	1	1	4			0		6

		Africa	America	Asia	Developing countries, unspecified	Europe	Oceania	Other	Total
	Reconstruction relief and rehabilitation	1	1	4			0		6
Multisector/Cross-cutting		822	113	105	56	1	45		1 143
	General environmental protection	118	51	29	31	1	18		248
	General environmental protection	118	51	29	31	1	18		248
	Other multisector	704	63	77	25	0	27		895
	Other multisector	704	63	77	25	0	27		895
Other : Administrative costs of donors / Unallocated / Unspecified		9	1	8	249	0	0		268
	Administrative costs of donors	1	0	0	196		0		197
	Administrative costs of donors	1	0	0	196		0		197
	Refugees in donor countries			0					0
	Refugees in donor countries			0					0
	Unallocated / Unspecified	8	1	8	54	0			71
	Unallocated / Unspecified	8	1	8	54	0			71
Production sectors		522	93	178	58	2	24		877
	Agriculture, forestry and fishing	410	48	125	51	2	19		654
	Agriculture	384	40	102	42		12		580
	Fishing	11	0	19	3		7		40
	Forestry	15	8	4	5	2	0		34
	Industry, mineral resources and mining, construction	50	23	24	4	0	1		103
	Construction	0							0
	Industry	49	23	24	2	0	1		100
	Mineral resources and mining	1			3				3
	Trade and tourism	62	22	28	3		5		120
	Tourism	3	0	5					8
	Trade policy and regulations and trade-related adjustment	59	22	24	3		5		112
Social infrastructure and services		1 240	247	745	887	10	36	0	3 164
	Education	95	27	208	57	2			389
	Basic education	11	1	55	16				83
	Education, level unspecified	42	9	131	17	2			201
	Post-secondary education	8	0	3	4				16
	Secondary education	35	16	18	19				88
	Government and civil society	723	132	275	72	7	30	0	1 239
	Conflict prevention and resolution, peace and security	68	15	27	0		1		111
	Government and civil society, general	655	117	248	71	7	30	0	1 128
	Health	132	27	134	663	0	0		956
	Basic health	109	20	109	660		0		899
	Health, general	22	5	23	3	0	0		54
	Non-communicable diseases (NCDs)	0	2	2					3
	Other social infrastructure and services	177	41	83	47	0	1		349
	Other social infrastructure and services	177	41	83	47	0	1		349
	Population policies/programmes and reproductive health	9	4	1	40	0	0		54
	Population policies/programmes and reproductive health	9	4	1	40	0	0		54
	Water and sanitation	104	16	44	9	0	5		177

			Africa	America	Asia	Developing countries, unspecified	Europe	Oceania	Other	Total
		Water and sanitation	104	16	44	9	0	5		177
Total			3 372	541	1 137	1 273	26	111	0	6 461

C	ODA	Non-ODA
Budget INTPA	N	N
EDF	N	N
Budget Non INTPA	Y	N

Table 10A: Budget Non-INTPA in 2021: A closer look. Sectoral breakdown per region – Commitments

Commitments

	Africa	America	Asia	Developing countries, unspecified	Europe	Total
Commodity aid and general programme assistance	100					100
General budget support	100					100
General budget support	100					100
Economic infrastructure and services	83			22	675	780
Banking and financial services	48			0	12	60
Banking and financial services	48			0	12	60
Business and other services	17				94	111
Business and other services	17				94	111
Communications				22	59	81
Communications				22	59	81
Energy	10				137	147
Energy generation, non-renewable sources					15	15
Energy generation, renewable sources	3				12	15
Energy policy	5				107	112
Heating, cooling and energy distribution	2				3	5
Transport and storage	8				373	381
Transport and storage	8				373	381
Humanitarian aid	742	144	844	222	367	2 318
Disaster preparedness	31	17	24	4	1	77
Disaster preparedness	31	17	24	4	1	77
Emergency response	711	128	819	218	360	2 236
Emergency response	711	128	819	218	360	2 236
Reconstruction relief and rehabilitation					6	6
Reconstruction relief and rehabilitation					6	6
Multisector/Cross-cutting	51	0	61	4	266	383
General environmental protection	51		53	4	157	265
General environmental protection	51		53	4	157	265
Other multisector	0	0	8	0	109	118
Other multisector	0	0	8	0	109	118

		Africa	America	Asia	Developing countries, unspecified	Europe	Total
Other : Administrative costs of donors / Unallocated / Unspecified					721	0	721
	Administrative costs of donors				718		718
	Administrative costs of donors				718		718
	Unallocated / Unspecified				3	0	3
	Unallocated / Unspecified				3	0	3
Production sectors		6		3	0	103	112
	Agriculture, forestry and fishing			3		32	35
	Agriculture			3		32	35
	Forestry					1	1
	Industry, mineral resources and mining, construction	6				54	59
	Industry	6				46	52
	Mineral resources and mining					7	7
	Trade and tourism				0	17	17
	Trade policy and regulations and trade-related adjustment				0	17	17
Social infrastructure and services		697	18	340	285	1 488	2 828
	Education	27		15	54	532	628
	Basic education			11		318	329
	Education, level unspecified			4	5	53	62
	Post-secondary education	27			49	53	129
	Secondary education					108	108
	Government and civil society	525	18	228	227	649	1 646
	Conflict prevention and resolution, peace and security	258	18	129	125	147	677
	Government and civil society, general	267		99	101	502	969
	Health	52		54		121	227
	Basic health	13		45		109	168
	Health, general	39		5		12	56
	Non-communicable diseases (NCDs)			4			4
	Other social infrastructure and services	93		43	5	53	193
	Other social infrastructure and services	93		43	5	53	193
	Water and sanitation					133	133
	Water and sanitation					133	133
Total		1 679	162	1 248	1 255	2 898	7 241

D	ODA	Non-ODA
Budget INTPA	N	N
EDF	N	N
Budget Non INTPA	Y	N

Table 10B: Budget Non-INTPA in 2021: A closer look. Sectoral breakdown per region - Disbursements

Disbursements

	Africa	America	Asia	Developing countries, unspecified	Europe	Oceania	Total
Commodity aid and general programme assistance	8		13		8		29
Developmental food assistance	0		1				1
Developmental food assistance	0		1				1
General budget support	8		12		8		28
General budget support	8		12		8		28
Economic infrastructure and services	44		59	73	399		575
Banking and financial services	4		16	31	2		53
Banking and financial services	4		16	31	2		53
Business and other services	8		20	10	113		152
Business and other services	8		20	10	113		152
Communications	0		3	26	22		51
Communications	0		3	26	22		51
Energy	30		10	3	49		91
Energy generation, non-renewable sources					5		5
Energy generation, renewable sources			3		5		7
Energy policy	16		7	2	22		46
Heating, cooling and energy distribution	14		0	0	17		32
Transport and storage	1		10	3	213		227
Transport and storage	1		10	3	213		227
Humanitarian aid	808	155	874	90	634	1	2 562
Disaster preparedness	47	20	34	2	5		109
Disaster preparedness	47	20	34	2	5		109
Emergency response	761	135	820	88	627	1	2 432
Emergency response	761	135	820	88	627	1	2 432
Reconstruction relief and rehabilitation	0		20		1		21
Reconstruction relief and rehabilitation	0		20		1		21
Multisector/Cross-cutting	50	2	323	51	592		1 019
General environmental protection	2	1	16	39	126		184
General environmental protection	2	1	16	39	126		184
Other multisector	49	1	307	12	466		835

		Africa	America	Asia	Developing countries, unspecified	Europe	Oceania	Total
	Other multisector	49	1	307	12	466		835
Other : Administrative costs of donors / Unallocated / Unspecified		2	1	7	688	9	0	708
	Administrative costs of donors			0	685	0		686
	Administrative costs of donors			0	685	0		686
	Refugees in donor countries			0				0
	Refugees in donor countries			0				0
	Unallocated / Unspecified	2	1	6	3	9	0	22
	Unallocated / Unspecified	2	1	6	3	9	0	22
Production sectors		54	1	47	7	275		384
	Agriculture, forestry and fishing	14		22	0	206		242
	Agriculture	6		22		204		232
	Fishing	2			0	2		4
	Forestry	6				1		6
	Industry, mineral resources and mining, construction	25	0	18	2	51		96
	Industry	22		18	1	50		91
	Mineral resources and mining	3	0		1	1		5
	Trade and tourism	16	1	7	5	18		46
	Tourism	2		2	1	9		14
	Trade policy and regulations and trade-related adjustment	14	1	4	5	9		32
Social infrastructure and services		658	26	420	170	1 470	1	2 745
	Education	68	0	64	86	273		492
	Basic education	39	0	9	1	4		53
	Education, level unspecified	15		32	2	219		269
	Post-secondary education	4	0	9	83	16		112
	Secondary education	10		14		35		58
	Government and civil society	443	23	291	69	637	1	1 464
	Conflict prevention and resolution, peace and security	215	4	156	43	162	1	580
	Government and civil society, general	229	19	135	27	475		884
	Health	102	1	16	4	209		331
	Basic health	9	1	7	3	193		213
	Health, general	93		8	0	14		115
	Non-communicable diseases (NCDs)	1		0		1		2
	Other social infrastructure and services	22	2	22	9	300		355
	Other social infrastructure and services	22	2	22	9	300		355
	Population policies/programmes and reproductive health	7	0	0				7
	Population policies/programmes and reproductive health	7	0	0				7
	Water and sanitation	17		28	1	50		97
	Water and sanitation	17		28	1	50		97
Total		1 625	185	1 742	1 079	3 386	3	8 020

C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	N	N
Budget Non INTPA	Y	N

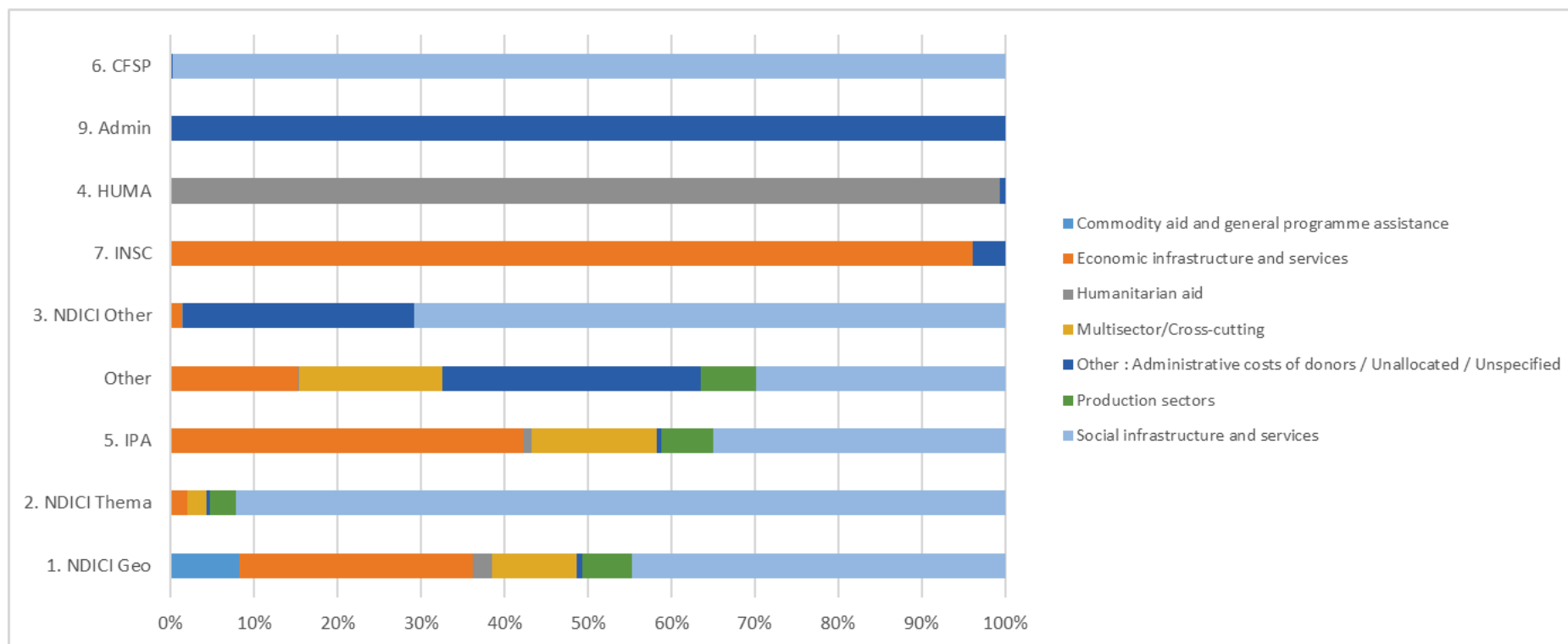
Table 11A: Sectoral breakdown per instrument in 2021 - Commitments

Commitments

	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA	6. CFSP	7. INSC	9. Admin	Other	Total
Commodity aid and general programme assistance	605	4								610
Developmental food assistance	15	4								19
Developmental food assistance	15	4								19
General budget support	591									591
General budget support	591									591
Economic infrastructure and services	2 038	43	15		632		36		34	2 799
Banking and financial services	354				12				0	366
Banking and financial services	354				12				0	366
Business and other services	83	2			94					179
Business and other services	83	2			94					179
Communications	376	19			50				23	468
Communications	376	19			50				23	468
Energy	809	15	15		115		36		6	996
Energy generation, non-renewable sources			15							15
Energy generation, renewable sources	741	5			12					758
Energy policy	49	10			100				6	165
Heating, cooling and energy distribution	19				3					22
Nuclear energy plants							36			36
Transport and storage	416	8			361				5	789
Transport and storage	416	8			361				5	789
Humanitarian aid	168	0	2	2 182	14				0	2 366
Disaster preparedness		0	2	75						77
Disaster preparedness		0	2	75						77
Emergency response	162			2 107	14				0	2 283
Emergency response	162			2 107	14				0	2 283
Reconstruction relief and rehabilitation	6								0	6
Reconstruction relief and rehabilitation	6								0	6
Multisector/Cross-cutting	742	54			225				39	1 060
General environmental protection	416	47			142				4	609
General environmental protection	416	47			142				4	609

	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA	6. CFSP	7. INSC	9. Admin	Other	Total
Other multisector	326	7			83				34	451
Other multisector	326	7			83				34	451
Other : Administrative costs of donors / Unallocated / Unspecified	45	11	301	14	8	1	2	507	69	957
Administrative costs of donors	0		301	13	8	1	2	507	51	882
Administrative costs of donors	0		301	13	8	1	2	507	51	882
Unallocated / Unspecified	45	11		1					18	75
Unallocated / Unspecified	45	11		1					18	75
Production sectors	433	72			92				15	612
Agriculture, forestry and fishing	279	66			32				10	388
Agriculture	262	62			32				7	363
Fishing	1								3	4
Forestry	16	4			1				0	21
Industry, mineral resources and mining, construction	122	4			46				3	175
Industry	115	4			46				3	168
Mineral resources and mining	7									7
Trade and tourism	32	2			13				2	49
Tourism	1									1
Trade policy and regulations and trade- related adjustment	31	2			13				2	48
Social infrastructure and services	3 266	2 178	771		524	283			67	7 089
Education	385	17	530		7				9	948
Basic education	61	2	318							381
Education, level unspecified	152		53		5					210
Post-secondary education	74	15	53						9	151
Secondary education	98		106		2					206
Government and civil society	1 494	523	241		304	283			45	2 890
Conflict prevention and resolution, peace and security	129	119	226		27	283			0	784
Government and civil society, general	1 365	404	15		278				45	2 107
Health	604	1 540			46				0	2 191
Basic health	499	1 535			34				0	2 069
Health, general	101	5			12				0	118
Non-communicable diseases (NCDs)	4									4
Other social infrastructure and services	548	55			33				8	643
Other social infrastructure and services	548	55			33				8	643
Population policies/programmes and reproductive health	17	40								56
Population policies/programmes and reproductive health	17	40								56
Water and sanitation	219	4			133				4	360
Water and sanitation	219	4			133				4	360
Total	7 298	2 363	1 088	2 196	1 494	284	38	507	223	15 492

Graphs Table 11A



D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

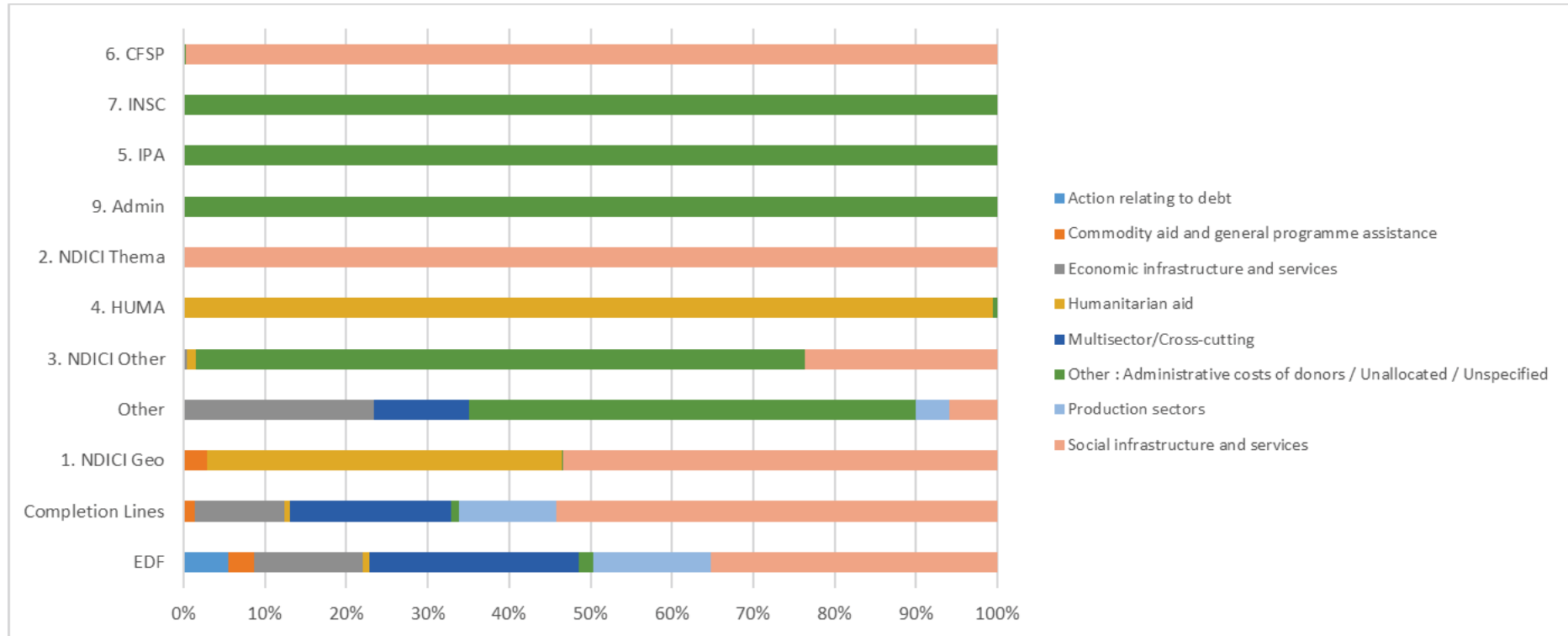
Table 11B: Sectoral breakdown per instrument in 2021 - Disbursements

Disbursements

	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA	6. CFSP	7. INSC	9. Admin	Completion Lines	EDF	Other	Total
Action relating to debt										183		183
Action relating to debt										183		183
Action relating to debt										183		183
Commodity aid and general programme assistance	6								87	106		198
Developmental food assistance									50	14		64
Developmental food assistance									50	14		64
General budget support	6								37	91		134
General budget support	6								37	91		134
Economic infrastructure and services			1						717	445	27	1 190
Banking and financial services									82	12	0	94
Banking and financial services									82	12	0	94
Business and other services			1						170	39		210
Business and other services			1						170	39		210
Communications									48	20	22	90
Communications									48	20	22	90
Energy									173	170	5	347
Energy generation, non-renewable sources									6	1		8
Energy generation, renewable sources									39	51		91
Energy policy									69	28	5	102
Heating, cooling and energy distribution									43	89		132
Nuclear energy plants									16			16
Transport and storage									243	204		448
Transport and storage									243	204		448
Humanitarian aid	90		4	2 436					47	26		2 603
Disaster preparedness			4	95					17	4		121
Disaster preparedness			4	95					17	4		121
Emergency response	90			2 341					3	21		2 455
Emergency response	90			2 341					3	21		2 455
Reconstruction relief and rehabilitation									27	1		27
Reconstruction relief and rehabilitation									27	1		27
Multisector/Cross-cutting		0							1 296	853	14	2 162

	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA	6. CFSP	7. INSC	9. Admin	Completion Lines	EDF	Other	Total
General environmental protection									340	89	4	432
General environmental protection									340	89	4	432
Other multisector		0							956	764	10	1 730
Other multisector		0							956	764	10	1 730
Other : Administrative costs of donors / Unallocated / Unspecified	0		261	12	7	1	1	502	67	61	64	975
Administrative costs of donors	0		261	11	7	1	1	502	2	53	44	883
Administrative costs of donors	0		261	11	7	1	1	502	2	53	44	883
Refugees in donor countries									0			0
Refugees in donor countries									0			0
Unallocated / Unspecified				1					64	8	20	93
Unallocated / Unspecified				1					64	8	20	93
Production sectors									775	481	5	1 260
Agriculture, forestry and fishing									518	374	3	896
Agriculture									466	343	3	812
Fishing									25	18		44
Forestry									28	13		40
Industry, mineral resources and mining, construction									155	44	0	199
Construction									0			0
Industry									148	43		191
Mineral resources and mining									7	0	0	8
Trade and tourism									101	63	1	165
Tourism									19	2		21
Trade policy and regulations and trade-related adjustment									82	61	1	144
Social infrastructure and services	110	725	83			271			3 544	1 169	7	5 909
Education	0								803	78	0	881
Basic education									129	8		136
Education, level unspecified									440	30		470
Post-secondary education	0								120	8		128
Secondary education									114	33	0	147
Government and civil society	69	28	74			271			1 632	627	3	2 703
Conflict prevention and resolution, peace and security		5	55			271			293	67		691
Government and civil society, general	69	22	19						1 338	560	3	2 012
Health	41	618	5						450	173	0	1 287
Basic health	41	618	5						303	145		1 112
Health, general									142	28	0	170
Non-communicable diseases (NCDs)			0						5	0		5
Other social infrastructure and services		40	4						481	174	3	703
Other social infrastructure and services		40	4						481	174	3	703
Population policies/programmes and reproductive health		40							13	9		62
Population policies/programmes and reproductive health		40							13	9		62
Water and sanitation									166	107	0	273
Water and sanitation									166	107	0	273
Total	206	725	349	2 448	7	271	1	502	6 531	3 323	117	14 481

Graphs Table 11B



C	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	N	N
Budget Non INTPA	Y	Y

Table 12A: Breakdown by country and instrument for 2021 - Commitments

Commitments

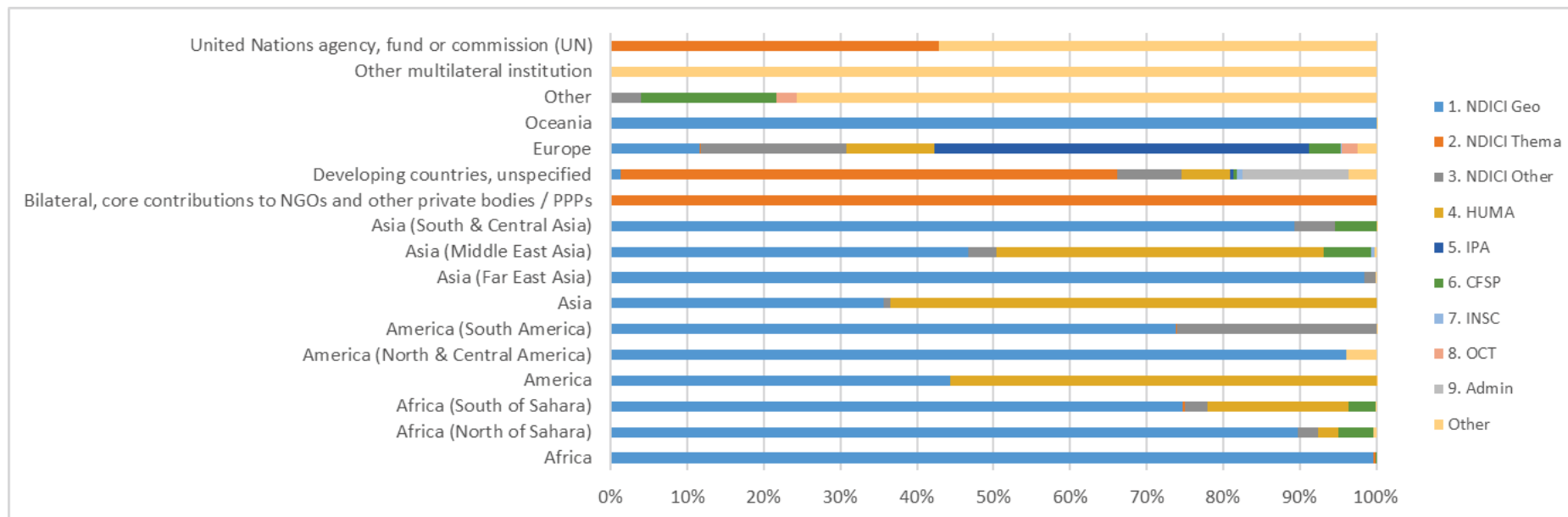
Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA	6. CFS P	7. INS C	8. OCT	9. Admin	Other	Total
Part I: Developing Countries and Territories (Official Development Assistance)		7 298	2 363	788	2 184	1 486	283	36			179	14 617
Bilateral		7 298	2 361	788	2 184	1 486	283	36			176	14 612
Africa		5 319	11	133	733		122				7	6 325
Africa (South of Sahara)		2 899	7	115	713		96				4	3 836
Benin	LDCS	25										25
Burkina Faso	LDCS	200			0							200
Burundi	LDCS	90										90
Cabo Verde	LMICS	21										21
Cameroon	LMICS	44										44
Central African Republic	LDCS	20		10			8					38
Chad	LDCS	100		3								103
Congo	LMICS	40										40
Democratic Republic of the Congo	LDCS	207	3	17								227
Djibouti	LDCS	32										32
Eastern Africa, regional	UNALLOC				344							344
Ethiopia	LDCS			18							4	21
Gambia	LDCS		0									0
Guinea-Bissau	LDCS	13										13
Ivory Coast	LMICS	58		4								62
Kenya	LMICS	80		7								87
Lesotho	LDCS			0								0
Mali	LDCS	176		15	0		33					224
Mauritania	LDCS	48										48
Mozambique	LDCS			3							0	3
Niger	LDCS	300		7			24					331
Nigeria	LMICS	115		5							0	120
Rwanda	LDCS	88										88
Senegal	LDCS	103		4								107

Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA	6. CFS P	7. INS C	8. OCT	9. Admin	Other	Total
Somalia	LDCS	25		8			30					63
South Africa	UMICS	12										12
South of Sahara, regional	UNALLOC	789		3	369		2				0	1 163
South Sudan	LDCS	57										57
Sudan	LDCS			12								12
Tanzania	LDCS	180										180
Togo	LDCS	50										50
Uganda	LDCS	27										27
Western Africa, regional	UNALLOC		4		0							4
Zambia	LDCS		0									0
Africa		1 739	4				1					1 743
Africa, regional	UNALLOC	1 739	4				1					1 743
Africa (North of Sahara)		681		18	20		25				3	745
Algeria	UMICS	25										25
Egypt	LMICS	7									0	7
Libya	UMICS	75		15			25				0	114
Morocco	LMICS	240										240
North of Sahara, regional	UNALLOC	184			20						3	206
Tunisia	LMICS	150		3								153
Europe		353	0	575	347	1 482	87	6			73	2 923
Europe		353	0	575	347	1 482	87	6			73	2 923
Albania	UMICS					68					0	68
Belarus	UMICS	15		1								16
Bosnia-Herzegovina	UMICS			2		74	8					84
Europe, regional	UNALLOC	137			47	869	6	2			24	1 084
Kosovo*	LMICS		0			66	53					119
Moldova	LMICS	60		15								75
Montenegro	UMICS					35						35
North Macedonia	UMICS					93						93
Serbia	UMICS					126						126
States Ex-Yugoslavia	UNALLOC						2					2
Turkey	UMICS			530	300	151					46	1 027
Ukraine	LMICS	141		27			20	4			3	194
Developing countries		47	2 349	-	219	5	12	26			86	2 743
Developing countries, unspecified		47	2 349		219	5	12	26			86	2 743
Developing countries, unspecified	UNALLOC	47	2 349		219	5	12	26			86	2 743
Asia		1 158	0	62	740	-	62	5			2	2 029
Asia (Middle East Asia)		447	0	36	410		43	5			2	944
Iran	UMICS	21						5			0	26
Iraq	UMICS	75	0		29		25					129

Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA	6. CFS P	7. INSC	8. OCT	9. Admin	Other	Total
Jordan	LMICS	99										99
Lebanon	UMICS	136		2								138
Middle East, regional	UNALLOC				213		18				0	230
Syria	LMICS	41		26								67
West Bank And Gaza Strip	LMICS			6	35						2	43
Yemen	LDCS	75		3	135							213
Asia		185			330							514
Asia, regional	UNALLOC	185			330							514
Asia (South & Central Asia)		460		26			19				0	505
Afghanistan	LDCS	68		8								76
Azerbaijan	UMICS	14										14
Bangladesh	LDCS	138		2							0	140
Bhutan	LDCS	15										15
Central Asia, regional	UNALLOC	20					1					21
Georgia	LMICS						16					16
India	LMICS			1								1
Kyrgyz Republic	LMICS	32		1								33
Myanmar	LDCS	65		7								72
Nepal	LDCS	31									0	31
South & Central Asia, regional	UNALLOC	50					2					52
Sri Lanka	LMICS	13									0	13
Tajikistan	LMICS	15		8								23
Asia (Far East Asia)		66									0	66
Far East Asia, regional	UNALLOC	30									0	30
Indonesia	LMICS	12										12
Malaysia	UMICS	6										6
Thailand	UMICS	18										18
America		368	0	18	144						8	539
America		115			144						0	259
America, regional	UNALLOC	115			144						0	259
America (North & Central America)		203	0								8	212
Belize	UMICS	1										1
Caribbean, regional	UNALLOC	112									8	120
Central America, regional	UNALLOC	28										28
Guatemala	LMICS	20										20
Haiti	LDCS	10										10
Honduras	LMICS	18	0									18
Jamaica	UMICS	2										2
Nicaragua	LMICS	13										13
America (South America)		50	0	18							0	68
Bolivia	LMICS										0	0
Colombia	UMICS			2								2

Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA	6. CFS P	7. INS C	8. OCT	9. Admin	Other	Total
South America, regional	UNALLOC	50		15								65
Venezuela	UMICS		0	1								1
Oceania		53									0	53
Oceania		53									0	53
Kiribati	LDCS	3										3
Oceania, regional	UNALLOC	19										19
Papua New Guinea	LMICS										0	0
Samoa	UMICS	14										14
Solomon Islands	LDCS	8										8
Tonga	UMICS	10										10
Multilateral (inflows)			2								3	5
United Nations agency, fund or commission (UN)			2								3	5
United Nations agency, fund or commission (UN)			2								3	5
FAO											2	2
UNEP			1								0	1
UNFCCC			1								0	2
Bilateral, core contributions to NGOs and other private bodies / PPPs			1									1
Bilateral, core contributions to NGOs and other private bodies / PPPs			1									1
Bilateral, core contributions to NGOs and other private bodies / PPPs			1									1
Bilateral, core contributions to NGOs and other private bodies / PPPs			1									1
Part II: Countries and Territories in Transition (NON-ODA eligible countries)		2		1			5		60		27	95
Bilateral		2		1			5		60		22	91
Europe									60		0	60
Europe									60		0	60
Greenland	MADCTS								60			60
Russia	CEECs/NIS										0	0
Other							5				22	28
Other							5				22	28
MADCT Unallocated	MADCTS						5				22	28
Asia		2		1								3
Asia (Middle East Asia)		2										2
Israel	MADCTS	2										2
Asia (Far East Asia)				1								1
Hong Kong, China	MADCTS			1								1
Multilateral (inflows)											4	4
Other multilateral institution											4	4
Other multilateral institution											4	4
Other multilateral institution											4	4
Part II: Other Unallocated				3							2	5
ODA Countries Other Flows		2	17	15			119		3		1	156
Administrative Costs Ex-BA lines - Heading 6				302	13	8	1	2	1		44	370
Administrative Costs - Heading 7										507		507
TOTAL COMMITTED AMOUNT		7 302	2 380	1 108	2 196	1 494	408	38	63	507	253	15 751

Graphs Table 12A



D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 12B: Breakdown by country and instrument for 2021 - Disbursements

Disbursements

Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA	6. CFS P	7. INS C	8. OCT	9. Admin	Completion Lines	EDF	Other	Total
Part I: Developing Countries and Territories (Official Development Assistance)		206	725	88	2 437		271				6 531	3 323	74	13 655
Bilateral		206	725	88	2 437		271				6 483	3 297	73	13 580
Africa		15	7	40	807		120				1 061	2 942	2	4 995
Africa (South of Sahara)		15	3	28	762		95				376	2 474	2	3 756
Angola	LDCS				1						2	41	0	44
Benin	LDCS										2	29		31
Botswana	UMICS										0	5		6
Burkina Faso	LDCS				27						14	52		93
Burundi	LDCS				2						3	46		51
Cabo Verde	LMICS	6									3	6		14
Cameroon	LMICS				20						8	56		83
Central African Republic	LDCS				18		11				22	24		75
Chad	LDCS				26						4	46		77
Comoros	LDCS										1	3		4
Congo	LMICS				1						4	5		11
Democratic Republic of the Congo	LDCS				62						16	113		190
Djibouti	LDCS				1						1	17		19
Eastern Africa, regional	UNALLOC		0		21						9	26		57
Equatorial Guinea	UMICS										0			0
Eritrea	LDCS										1			1
Eswatini	LMICS				1						2	5		7
Ethiopia	LDCS				67						12	56		136
Gabon	UMICS										1	3		4
Gambia	LDCS		2								7	17		26
Ghana	LMICS										8	26		34
Guinea	LDCS				1						2	32		34
Guinea-Bissau	LDCS										4	12		16

Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA	6. CFS P	7. INS C	8. OCT	9. Admin	Completion Lines	EDF	Other	Total
Ivory Coast	LMICS			2							9	36	0	46
Kenya	LMICS				19						4	69		91
Lesotho	LDCS				2						0	17		19
Liberia	LDCS				1						3	30		34
Madagascar	LDCS				9						3	26		38
Malawi	LDCS				3						3	86		92
Mali	LDCS		1	3	28		33				14	29		108
Mauritania	LDCS				11						3	43		57
Mauritius	UMICS										3	5		9
Middle Africa, regional	UNALLOC				1						8	3		12
Mozambique	LDCS			2	14						16	81		113
Namibia	UMICS										3	5		7
Niger	LDCS			5	24		19				7	84		139
Nigeria	LMICS			3	51						8	70		132
Rwanda	LDCS				1						2	55		58
Sao Tome and Principe	LDCS										1	3		4
Senegal	LDCS			2	0						7	27		35
Sierra Leone	LDCS				1						1	55		57
Somalia	LDCS				46		31				8	221		306
South Africa	UMICS				0						30			30
South of Sahara, regional	UNALLOC	9			88		2				70	522	1	691
South Sudan	LDCS				84						7	10		101
Southern Africa, regional	UNALLOC										1	0		1
St. Helena	UMICS											1		1
Sudan	LDCS			4	60						3	70		137
Tanzania	LDCS				8						3	109		120
Togo	LDCS										2	23		25
Uganda	LDCS		1		46						10	87		144
Western Africa, regional	UNALLOC			8	5						8	16		36
Zambia	LDCS		0								7	42		49
Zimbabwe	OTHER_LICS				14						8	29		51
Africa (North of Sahara)			1	12	25		24				564		0	626
Algeria	UMICS				9						22			31
Egypt	LMICS				6						134			140
Libya	UMICS		1	12	9		24				33			78
Morocco	LMICS										180			180
North of Sahara, regional	UNALLOC										80		0	80
Tunisia	LMICS				1						116			117
Africa			4		20		1				120	468		613
Africa, regional	UNALLOC		4		20		1				120	468		613
Europe		101	2	17	627		84				2 569	0	7	3 408

Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA	6. CFS P	7. INS C	8. OCT	9. Admin	Completion Lines	EDF	Other	Total
Europe		101	2	17	627		84				2 569	0	7	3 408
Albania	UMICS				0						133			133
Belarus	UMICS			0	0						20			20
Bosnia-Herzegovina	UMICS			1	6		8				66			80
Europe, regional	UNALLOC	41					3				369	0	7	419
Kosovo*	LMICS		2				53				64			119
Moldova	LMICS	60									113			173
Montenegro	UMICS										54		0	54
North Macedonia	UMICS										98		0	98
Serbia	UMICS										235		0	235
States Ex-Yugoslavia	UNALLOC						1				14			15
Turkey	UMICS				593						1 241			1 834
Ukraine	LMICS			15	28		20				162		0	225
Asia		90	6	23	764		45				1 939	11	0	2 878
Asia (Middle East Asia)		90	4	17	443		35				724		0	1 312
Iran	UMICS				16						12			27
Iraq	UMICS		4		31		18				112			165
Jordan	LMICS				18						101			118
Lebanon	UMICS			1	75						61			136
Middle East, regional	UNALLOC				11		15				11			37
Syria	LMICS			13	136						324			473
West Bank And Gaza Strip	LMICS	90		2	31						66		0	189
Yemen	LDCS				126		1				38			165
Asia (South & Central Asia)			1	7	301		10				894		0	1 213
Afghanistan	LDCS				207						90			296
Armenia	LMICS				5						43			49
Azerbaijan	UMICS				6						17			23
Bangladesh	LDCS		0	1	37						140			178
Bhutan	LDCS										6			6
Central Asia, regional	UNALLOC		1		2		1				52			56
Georgia	LMICS						7				98		0	105
India	LMICS				2						14			16
Kazakhstan	UMICS										1			1
Kyrgyz Republic	LMICS			1							43			44
Maldives	UMICS										2			2
Myanmar	LDCS			4	25						44			73
Nepal	LDCS				6						85			91
Pakistan	LMICS				10						89			99
South & Central Asia, regional	UNALLOC						2				3			5
South Asia, regional	UNALLOC										25			25
Sri Lanka	LMICS				2						59			61
Tajikistan	LMICS				0						53			54

Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA	6. CFS P	7. INS C	8. OCT	9. Admin	Completion Lines	EDF	Other	Total
Turkmenistan	UMICS										3			3
Uzbekistan	LMICS										27			27
Asia (Far East Asia)			0		16						269	11	0	296
Cambodia	LDCS				0						65			65
China	UMICS										16			16
Democratic People's Republic of Korea	OTHER_LICS				0						2			2
Far East Asia, regional	UNALLOC				6						28			34
Indonesia	LMICS				1						12		0	13
Lao (People's Democratic Republic)	LDCS				0						70			70
Malaysia	UMICS										2			2
Mongolia	LMICS										19			19
Philippines	LMICS				7						33			40
Thailand	UMICS				1						6			7
Timor-Leste	LDCS		0		1						1	11		14
Vietnam	LMICS		0		0						13			13
Asia					4						53			56
Asia, regional	UNALLOC				4						53			56
Developing countries		0	709		89		20				510	98	63	1 490
Developing countries, unspecified		0	709		89		20				510	98	63	1 490
Developing countries, unspecified	UNALLOC	0	709		89		20				510	98	63	1 490
America			1	9	148		2				392	146	0	697
America (South America)			0	9	89		2				179	8	0	286
Argentina	UMICS				1						5			5
Bolivia	LMICS				1						22			23
Brazil	UMICS		0								9			9
Colombia	UMICS			9	15						42		0	65
Ecuador	UMICS				1						16		0	17
Guyana	UMICS										0	8		8
Paraguay	UMICS										23			23
Peru	UMICS				1						22			22
South America, regional	UNALLOC				51		2				32			84
Suriname	UMICS										2	0		2
Venezuela	UMICS		0		20						6			26
America (North & Central America)			0		44						193	138	0	375
Antigua And Barbuda	UMICS										0	0		1
Belize	UMICS										0	7		8
Caribbean, regional	UNALLOC				0						1	28		29
Central America, regional	UNALLOC				16						8			24
Costa Rica	UMICS		0								4			4
Cuba	UMICS				0						21			21
Dominica	UMICS										0	1		1

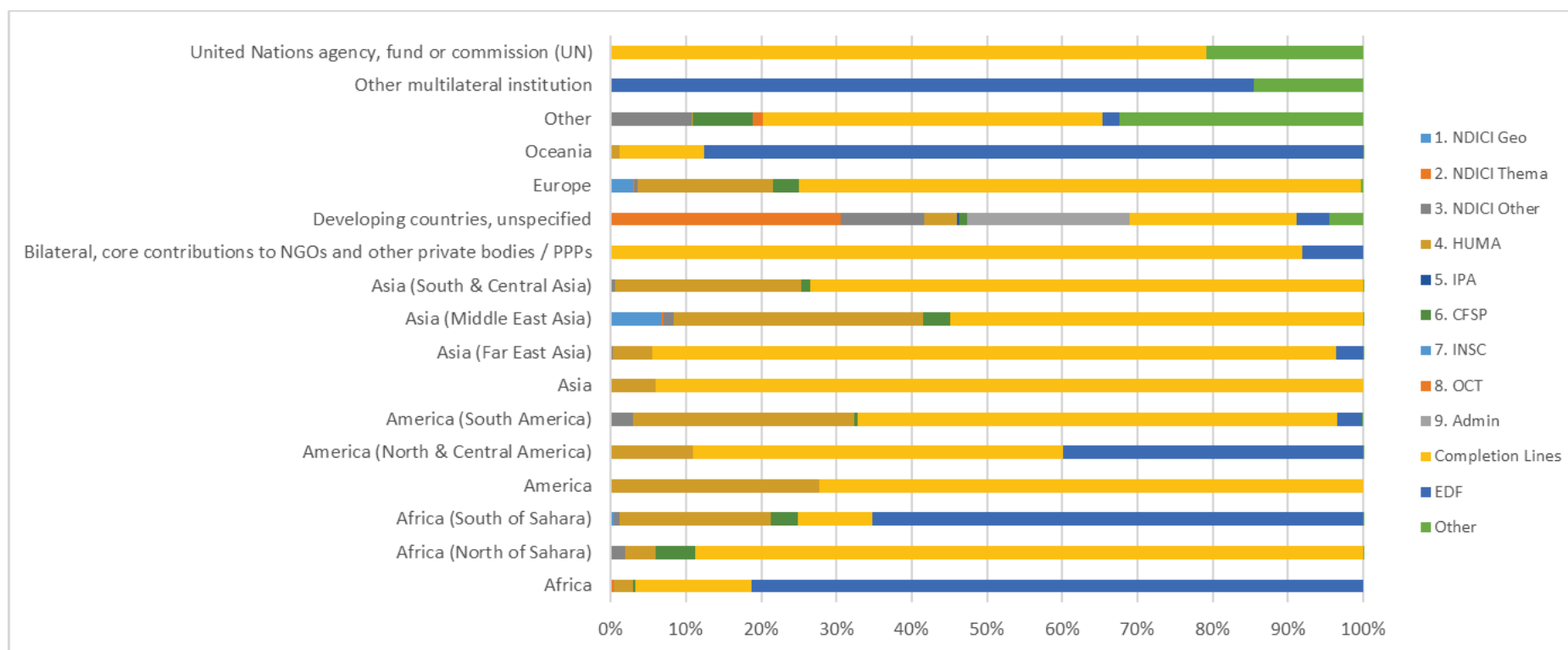
Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA	6. CFS P	7. INS C	8. OCT	9. Admin	Completion Lines	EDF	Other	Total
Dominican Republic	UMICS				2						2	16		20
El Salvador	LMICS				0						4			4
Grenada	UMICS											0		0
Guatemala	LMICS				1						34		0	35
Haiti	LDCS				21						9	52		81
Honduras	LMICS										38			38
Jamaica	UMICS		0								1	11		12
Mexico	UMICS				2						7			8
Montserrat	UMICS											2		2
Nicaragua	LMICS				0						36			36
North & Central America, regional	UNALLOC				1						26	14		40
Panama	UMICS										0			0
St. Lucia	UMICS										0	3		3
St. Vincent & Grenadines	UMICS				0						0	0		1
West Indies, regional	UNALLOC											3		3
America					16						20			36
America, regional	UNALLOC				16						20			36
Oceania					1						13	99	0	113
Oceania					1						13	99	0	113
Fiji	UMICS				1						2	5	0	8
Kiribati	LDCS											1		1
Marshall Islands	UMICS											3		3
Melanesia, regional	UNALLOC										0			0
Micronesia, Fed. States	LMICS											0		0
Niue	UMICS											0		0
Oceania, regional	UNALLOC										6	50		56
Papua New Guinea	LMICS				1						2	30		33
Samoa	UMICS										0	0		1
Solomon Islands	LDCS										1	1		2
Tonga	UMICS										0	0		0
Tuvalu	LDCS											2		2
Vanuatu	LMICS										2	6		8
Wallis & Futuna	UMICS											1		1
Multilateral (inflows)											3	25	1	29
United Nations agency, fund or commission (UN)											3		1	4
United Nations agency, fund or commission (UN)											3		1	4
FAO													0	0
OHCHR											0			0
UNEP											0		0	0
UNFCCC											2		0	3
Other multilateral institution												25		25
Other multilateral institution												25		25

Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA	6. CFS P	7. INS C	8. OCT	9. Admin	Completion Lines	EDF	Other	Total
Global Alliance for Vaccines and Immunization												25		25
Triangular co-operation											30	0		30
America											29			29
America											24			24
America, regional	UNALLOC										24			24
America (South America)											5			5
South America, regional	UNALLOC										5			5
Asia											1			1
Asia (Far East Asia)											1			1
Far East Asia, regional	UNALLOC										1			1
Timor-Leste	LDCS										0			0
Asia (Middle East Asia)											0			0
West Bank And Gaza Strip	LMICS										0			0
Africa												0		0
Africa (South of Sahara)												0		0
South of Sahara, regional	UNALLOC											0		0
Europe											0			0
Europe											0			0
Turkey	UMICS										0			0
Bilateral, core contributions to NGOs and other private bodies / PPPs											15	1		16
Bilateral, core contributions to NGOs and other private bodies / PPPs											15	1		16
Bilateral, core contributions to NGOs and other private bodies / PPPs											15	1		16
Bilateral, core contributions to NGOs and other private bodies / PPPs											15	1		16
Part II: Countries and Territories in Transition (NON-ODA eligible countries)			0	1	1		4				64	33	20	123
Bilateral			0	1	1		4				64	33	16	118
Other							4				23	1	16	44
Other							4				23	1	16	44
MADCT Unallocated	MADCTS						4				23	1	16	44
America			0		1						8	25		35
America (North & Central America)					1						2	23		25
Anguilla	MADCTS											1		1
Aruba	MADCTS											4		4
Bahamas	MADCTS											1		1
Barbados	MADCTS				0						0	3		3
Curaçao	MADCTS											0		0
Netherlands Antilles	MADCTS											8		8
Saint Pierre And Miquelon	MADCTS											1		1
Sint Maarten	MADCTS											4		4

Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA	6. CFS P	7. INS C	8. OCT	9. Admin	Completion Lines	EDF	Other	Total
St. Kitts-Nevis	MADCTS											0		0
Trinidad And Tobago	MADCTS				0						1	0		2
Turks & Caicos Islands	MADCTS											1		1
America (South America)			0		0						7	2		9
Chile	MADCTS				0						6			6
Falkland Islands	MADCTS											2		2
Uruguay	MADCTS		0								1			1
Asia				1							9			10
Asia (Far East Asia)				1							3			4
Hong Kong, China	MADCTS			1										1
Korea	MADCTS										3			3
Singapore	MADCTS										0			0
Taiwan	MADCTS										0			0
Asia (Middle East Asia)											6			6
Israel	MADCTS										5			5
Saudi Arabia	MADCTS										1			1
United Arab Emirates	MADCTS										1			1
Europe											24			24
Europe											24			24
Croatia	CEECs/NIS										1			1
Greenland	MADCTS										6			6
Russia	CEECs/NIS										16			16
Oceania												4		4
Oceania												4		4
French Polynesia	MADCTS											4		4
New Caledonia	MADCTS											1		1
Africa											0	2		2
Africa (South of Sahara)											0	2		2
Seychelles	MADCTS										0	2		2
Multilateral (inflows)													4	4
Other multilateral institution													4	4
Other multilateral institution													4	4
Other multilateral institution													4	4
Bilateral, core contributions to NGOs and other private bodies / PPPs												0		0
Bilateral, core contributions to NGOs and other private bodies / PPPs												0		0
Bilateral, core contributions to NGOs and other private bodies / PPPs												0		0
Bilateral, core contributions to NGOs and other private bodies / PPPs												0		0

Country / Region	Income group	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA	6. CFSP	7. INSC	8. OCT	9. Admin	Completion Lines	EDF	Other	Total
Part II: Other Unallocated											9		1	10
ODA Countries Other Flows			3		2		112				53	170	0	340
NON-ODA Countries Other Flows											0	0	0	0
Administrative Costs Ex-BA lines - Heading 6				266	11	7	1	1	1				43	331
Administrative Costs - Heading 7										502				502
TOTAL DISBURSED AMOUNT		206	728	355	2 451	7	387	1	1	502	6 658	3 526	138	14 960

Graphs Table 12B



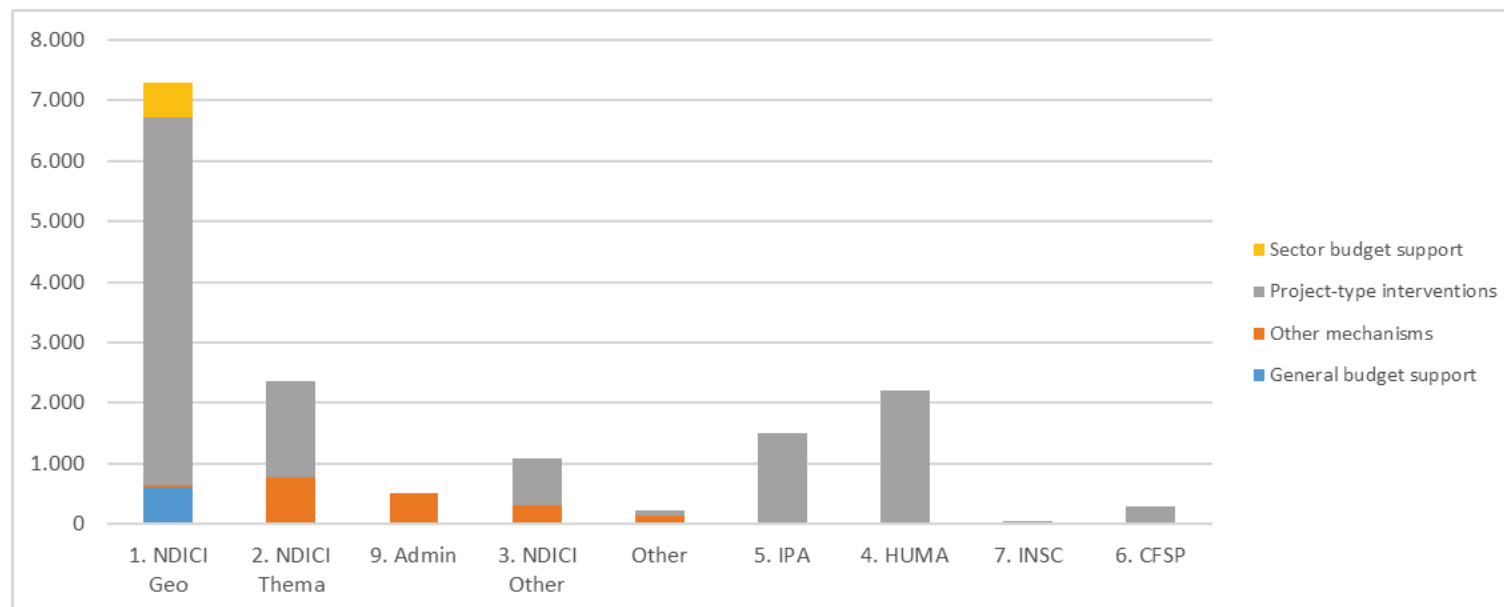
C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	N	N
Budget Non INTPA	Y	N

Table 13A: Breakdown by co-operation modality and by instrument 2021 - Commitments

Commitments

	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA	6. CFSP	7. INSC	9. Admin	Other	Total
General budget support	591									591
Other mechanisms	59	783	301	14	19	1	2	507	126	1 810
Project-type interventions	6 073	1 580	788	2 182	1 476	283	36		97	12 515
Sector budget support	575								0	575
Total	7 298	2 363	1 088	2 196	1 494	284	38	507	223	15 492

Graphs Table 13A



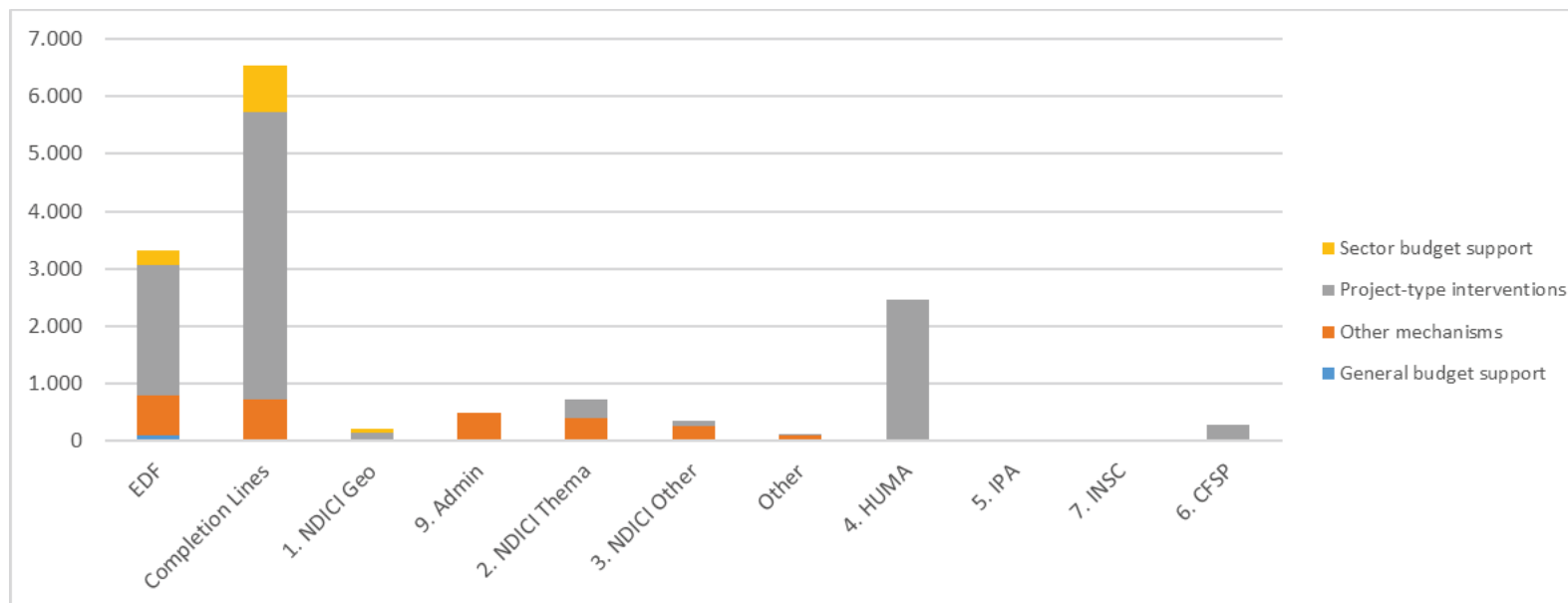
D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

Table 13B: Breakdown by co-operation modality and by instrument 2021 - Disbursements

Disbursements

	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA	6. CFSP	7. INSC	9. Admin	Completion Lines	EDF	Other	Total
General budget support	6								37	92		135
Other mechanisms	0	402	269	12	7	1	1	502	674	705	100	2 674
Project-type interventions	140	323	80	2 436		271			5 015	2 260	17	10 542
Sector budget support	60								805	265		1 130
Total	206	725	349	2 448	7	271	1	502	6 531	3 323	117	14 481

Graphs Table 13B



C	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 14A: Sources of External Action in 2017 - 2021 - Commitments

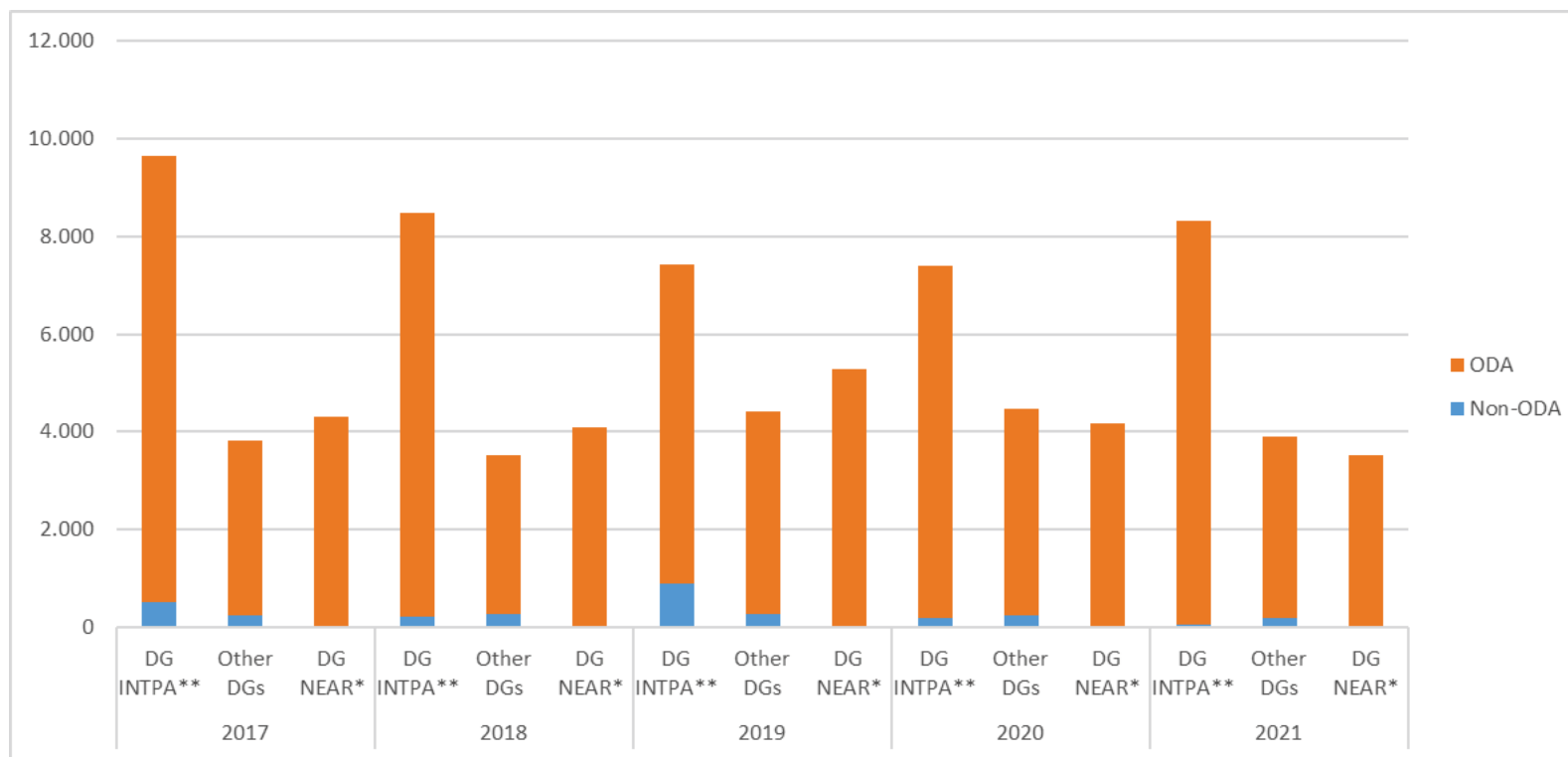
Commitments

		2017	2018	2019	2020	2021	Total
DG INTPA**	ODA	9 114	8 254	6 506	7 208	8 251	39 333
	Non-ODA	521	233	905	196	71	1 926
DG INTPA** Total		9 636	8 487	7 411	7 403	8 322	41 259
DG NEAR*	ODA	4 276	4 063	5 265	4 159	3 526	21 289
	Non-ODA	43	32	28	6	4	113
DG NEAR* Total		4.320	4 095	5 293	4 165	3 530	21 402
Other DGs	ODA	3 572	3 252	4 142	4 216	3 716	18 899
	Non-ODA	244	279	282	245	183	1 233
Other DGs Total		3.816	3 532	4 424	4 461	3 899	20 132
Total		17 771	16 114	17 129	16 030	15 751	82 794

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG INTPA = Directorate General for International Partnerships

Graphs Table 14A



D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 14B: Sources of External Action in 2017 - 2021 – Disbursements

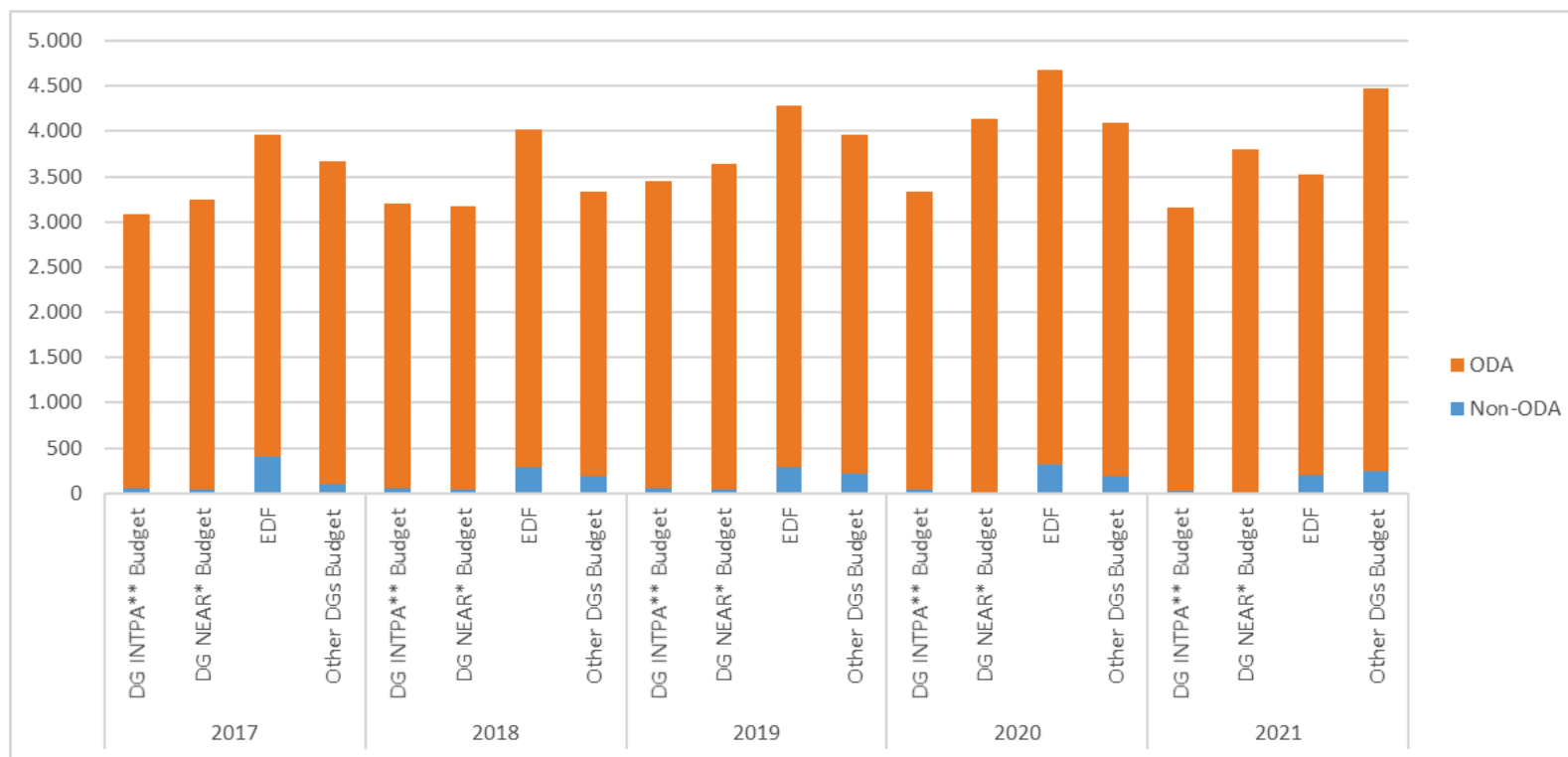
Disbursements

		2017	2018	2019	2020	2021	Total
DG INTPA** Budget	ODA	3 022	3 145	3 396	3 292	3 138	15 993
	Non-ODA	54	59	53	46	19	232
DG INTPA** Budget Total		3 076	3 204	3 450	3 337	3 157	16 225
DG NEAR* Budget	ODA	3 203	3 131	3 597	4 129	3 783	17 843
	Non-ODA	37	38	46	13	18	152
DG NEAR* Budget Total		3 240	3 169	3 643	4 142	3 801	17 995
EDF	ODA	3 553	3 733	4 000	4 354	3 323	18 963
	Non-ODA	403	291	289	324	203	1 511
EDF Total		3 956	4 024	4 290	4 679	3 526	20 474
Other DGs Budget	ODA	3 568	3 138	3 736	3 905	4 237	18 583
	Non-ODA	101	193	220	188	238	939
Other DGs Budget Total		3 669	3 330	3 955	4 092	4 476	19 523
Total		13 941	13 728	15 337	16 250	14 960	74 217

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG INTPA = Directorate General for International Partnerships

Graphs Table 14B



C D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y*	N
Budget Non INTPA	Y	N

* Only for disbursements

Table 15: Sectoral breakdown of Official Development Assistance (ODA) for 2017 – 2021

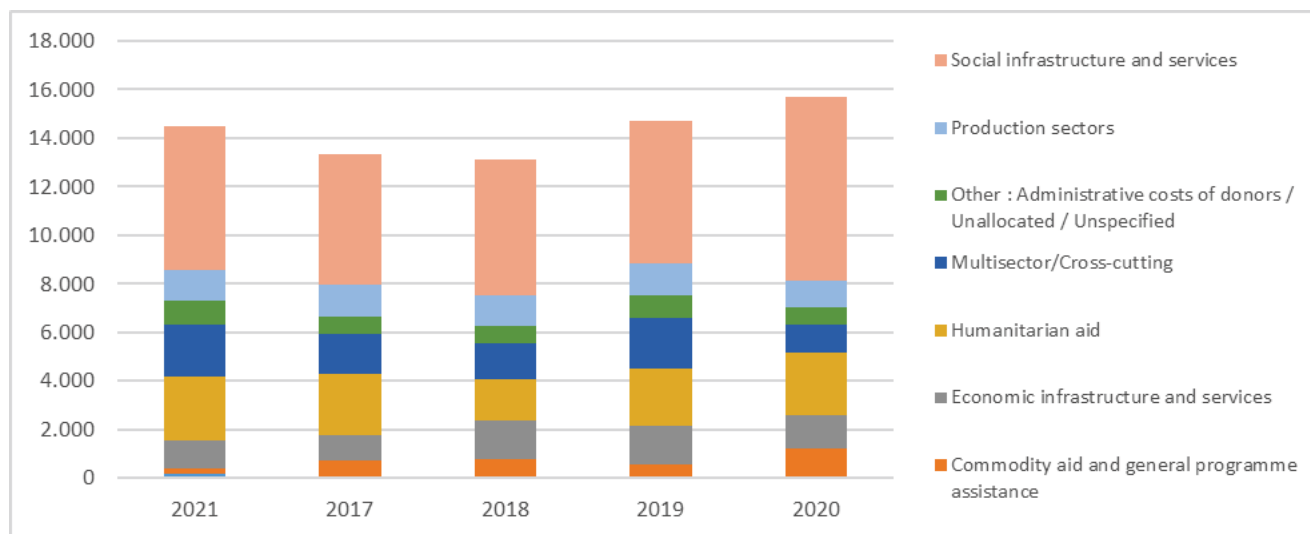
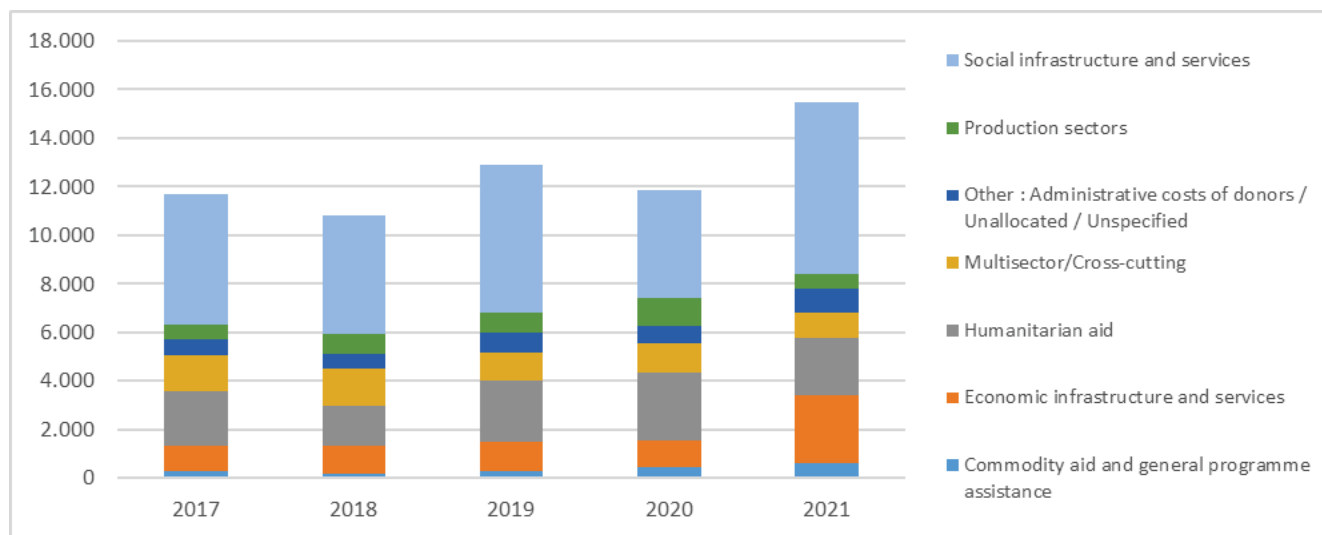
Commitments: Sector of Destination

	2017	2018	2019	2020	2021	Total
Commodity aid and general programme assistance	283	185	294	465	610	1 837
Economic infrastructure and services	1 048	1 173	1 201	1 119	2 799	7 341
Humanitarian aid	2 270	1 638	2 537	2 785	2 366	11 597
Multisector/Cross-cutting	1 478	1 503	1 155	1 195	1 060	6 391
Other : Administrative costs of donors / Unallocated / Unspecified	648	633	788	707	956	3 733
Production sectors	605	830	863	1 135	605	4 038
Social infrastructure and services	5 344	4 848	6 070	4 444	7 077	27 784
Total	11 677	10 810	12 909	11 851	15 473	62 720

Disbursements: Sector of Destination

	2017	2018	2019	2020	2021	Total
Action relating to debt					183	183
Commodity aid and general programme assistance	730	763	596	1 231	198	3 518
Economic infrastructure and services	1 072	1 596	1 564	1 354	1 190	6 776
Humanitarian aid	2 510	1 729	2 381	2 568	2 603	11 792
Multisector/Cross-cutting	1 632	1 459	2 056	1 198	2 162	8 506
Other : Administrative costs of donors / Unallocated / Unspecified	731	720	923	690	975	4 040
Production sectors	1 322	1 254	1 326	1 093	1 260	6 255
Social infrastructure and services	5 350	5 626	5 883	7 545	5 909	30 314
Total	13 346	13 147	14 729	15 680	14 481	71 383

Graphs Table 15



C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

Table 16A: Regional distribution of Official Development Assistance (ODA) to developing countries for 2017 - 2021

Commitments

		2017	2018	2019	2020	2021	Total
Africa		2 318	2 122	1 875	1 920	6 321	14 557
	Africa (South of Sahara)	1 176	1 294	794	934	3 832	8 030
	Africa (North of Sahara)	752	655	719	810	745	3 681
	Africa	391	172	363	176	1 743	2 846
America		370	492	543	554	530	2 489
	America (South America)	139	160	163	210	68	739
	America (North & Central America)	137	223	164	114	203	842
	America	94	109	216	230	259	908
Asia		2 799	2 910	3 146	3 251	2 029	14 135
	Asia (Middle East Asia)	1 277	1 415	1 535	1 666	944	6 837
	Asia (South & Central Asia)	1 160	1 233	1 209	890	505	4 996
	Asia (Far East Asia)	223	242	224	273	66	1 029
	Asia	139	21	177	422	514	1 274
Developing countries		2 730	2 675	2 797	3 052	3 617	14 871
	Developing countries, unspecified	2 730	2 675	2 797	3 052	3 617	14 871
Europe		3 445	2 608	4 548	3 069	2 923	16 593
	Europe	3 445	2 608	4 548	3 069	2 923	16 593
Oceania		15	3		4	53	75
	Oceania	15	3		4	53	75
Other				1			1
	Other			1			1
Total		11 677	10 810	12 909	11 851	15 473	62 720

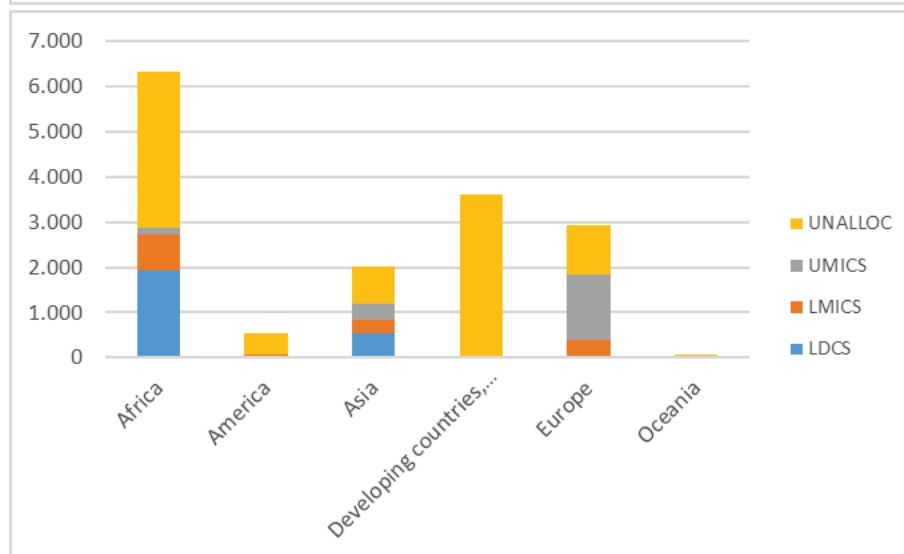
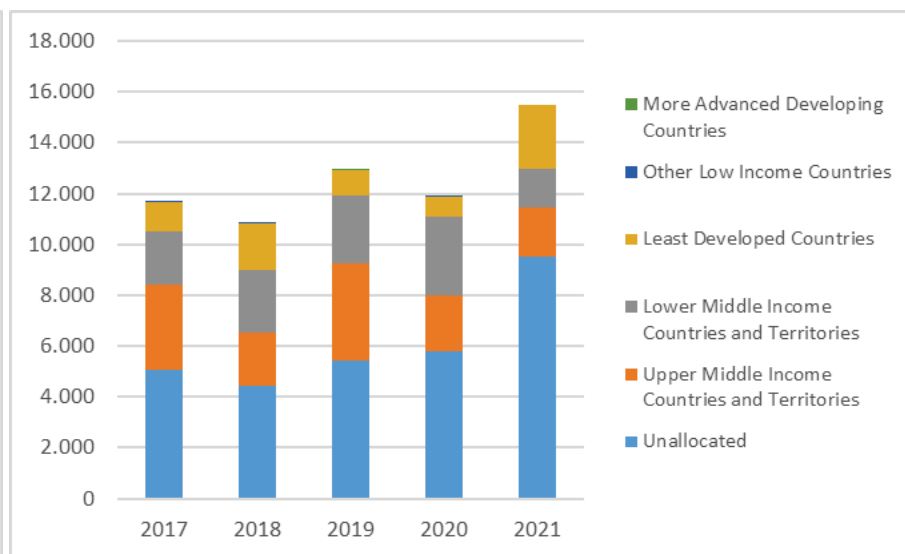
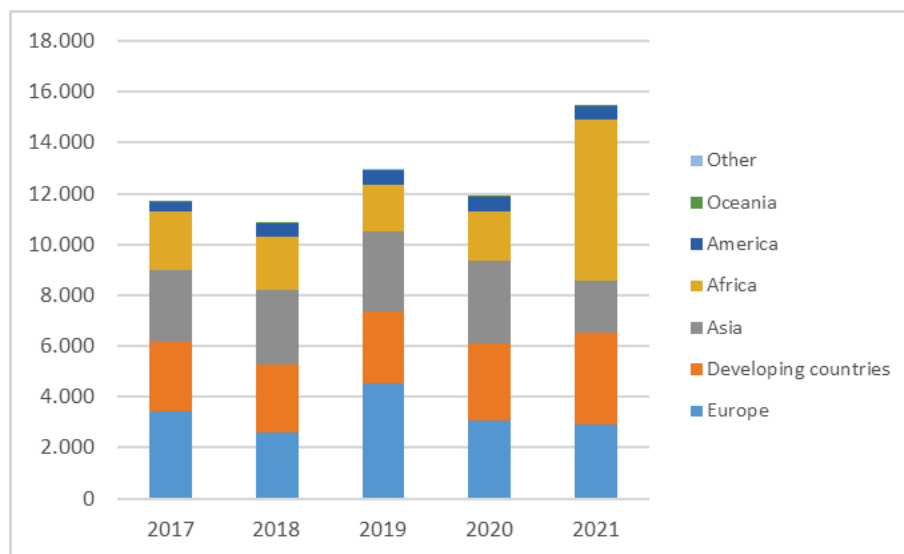
		2017	2018	2019	2020	2021	Total
UNALLOC	Unallocated	5 076	4 437	5 406	5 812	9 494	30 225
UMICS	Upper Middle Income Countries and Territories	3 330	2 073	3 838	2 204	1 959	13 404
LMICS	Lower Middle Income Countries and Territories	2 087	2 460	2 692	3 085	1 520	11 843
LDCS	Least Developed Countries	1 181	1 840	972	749	2 501	7 244

		2017	2018	2019	2020	2021	Total
OTHER_LICS	Other Low Income Countries	2	0		1		3
MADCTS	More Advanced Developing Countries			1			1
Total		11 677	10 810	12 909	11 851	15 473	62 720

Distribution by region and income for year 2021

	LDCS	LMICS	UMICS	UNALLOC	Total
Africa	1 939	774	151	3 461	6 325
America	10	51	5	472	539
Asia	545	306	330	847	2 029
Developing countries, unspecified				3 624	3 624
Europe		388	1 449	1 086	2 923
Oceania	11	0	24	19	53
Total	2 505	1 520	1 959	9 509	15 492

Graphs Table 16A



C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

Table 16B: Regional distribution of Official Development Assistance (ODA) to developing countries for 2017 – 2021

Disbursements

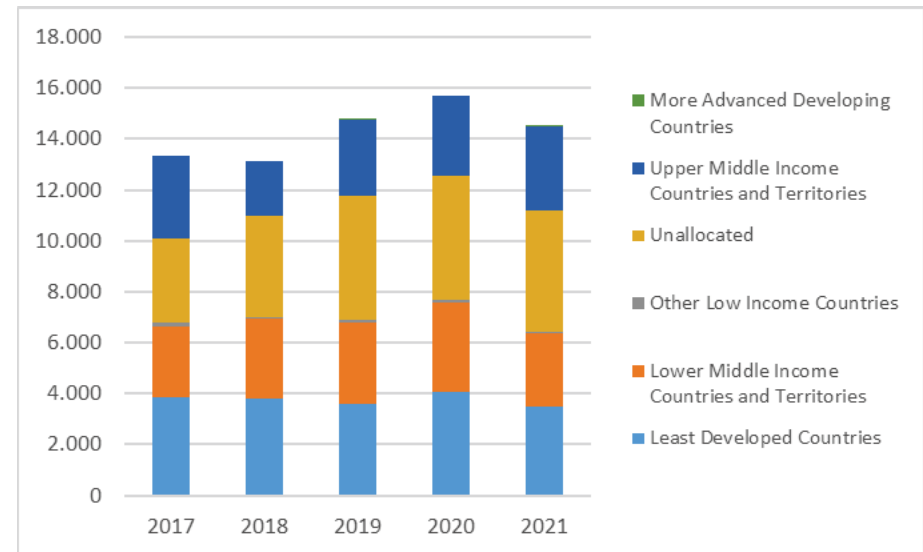
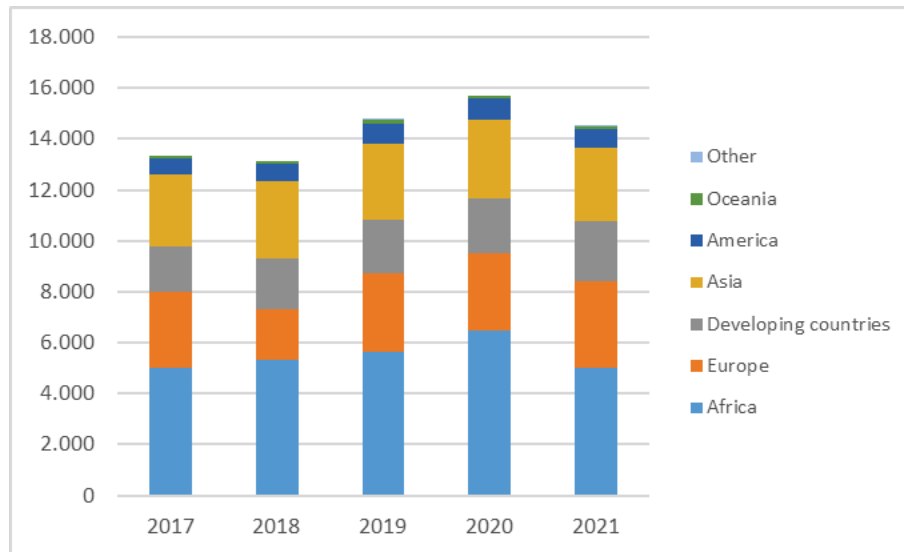
		2017	2018	2019	2020	2021	Total
Africa		5 012	5 298	5 662	6 477	4 997	27 446
	Africa (South of Sahara)	4 072	4 353	4 617	4 449	3 756	21 247
	Africa (North of Sahara)	582	542	646	1 112	626	3 508
	Africa	359	403	398	916	615	2 692
America		659	712	773	802	726	3 672
	America (North & Central America)	343	415	462	421	375	2 016
	America (South America)	268	259	280	331	292	1 430
	America	48	37	31	50	60	226
Asia		2 822	2 992	3 020	3 133	2 879	14 847
	Asia (Middle East Asia)	1 369	1 556	1 582	1 279	1 313	7 099
	Asia (South & Central Asia)	1 156	1 143	1 141	1 450	1 213	6 104
	Asia (Far East Asia)	262	271	260	316	298	1 406
	Asia	36	22	37	88	56	238
Developing countries		1 802	1 988	2 068	2 138	2 353	10 349
	Developing countries, unspecified	1 802	1 988	2 068	2 138	2 353	10 349
Europe		2 958	2 038	3 068	3 022	3 412	14 498
	Europe	2 958	2 038	3 068	3 022	3 412	14 498
Oceania		92	118	137	109	113	570
	Oceania	92	118	137	109	113	570
Other				1		0	1
	Other			1		0	1
Total		13 346	13 147	14 729	15 680	14 481	71 383

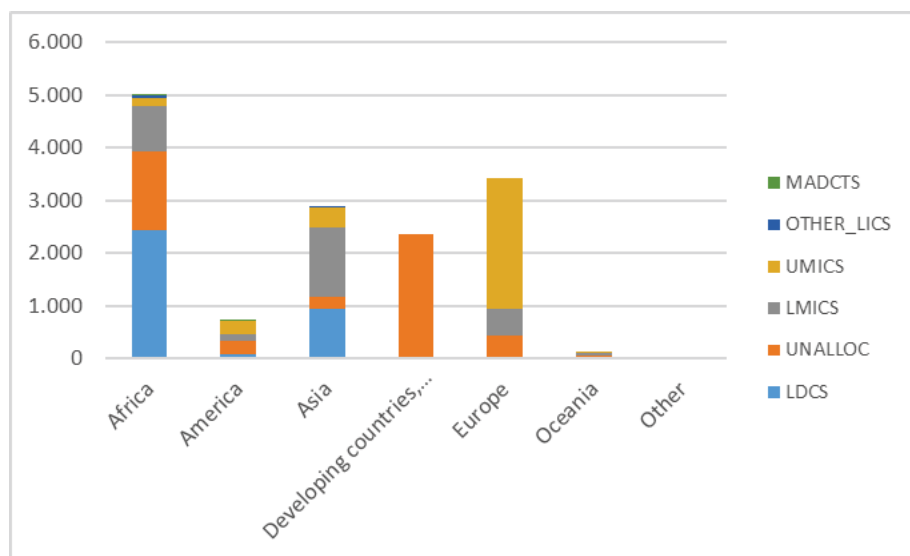
		2017	2018	2019	2020	2021	Total
LDCS	Least Developed Countries	3 842	3 812	3 612	4 084	3 478	18 828
LMICS	Lower Middle Income Countries and Territories	2 766	3 124	3 202	3 480	2 874	15 446
OTHER_LICS	Other Low Income Countries	207	60	64	105	54	490
UNALLOC	Unallocated	3 292	3 971	4 883	4 904	4 796	21 845
UMICS	Upper Middle Income Countries and Territories	3 239	2 180	2 967	3 108	3 279	14 773
MADCTS	More Advanced Developing Countries			1		0	1
Total		13 346	13 147	14 729	15 680	14 481	71 383

Distribution by region and income for year 2021

	LDCS	UNALLOC	LMICS	UMICS	OTHER_LICS	MADCTS	Total
Africa	2 433	1 492	855	165	51	0	4 997
America	81	246	137	262		0	726
Asia	958	214	1 322	383	2		2 879
Developing countries, unspecified		2 353					2 353
Europe		435	519	2 457			3 412
Oceania	5	56	40	12			113
Other						0	0
Total	3 478	4 796	2 874	3 279	54	0	14 481

Graphs Table 16B





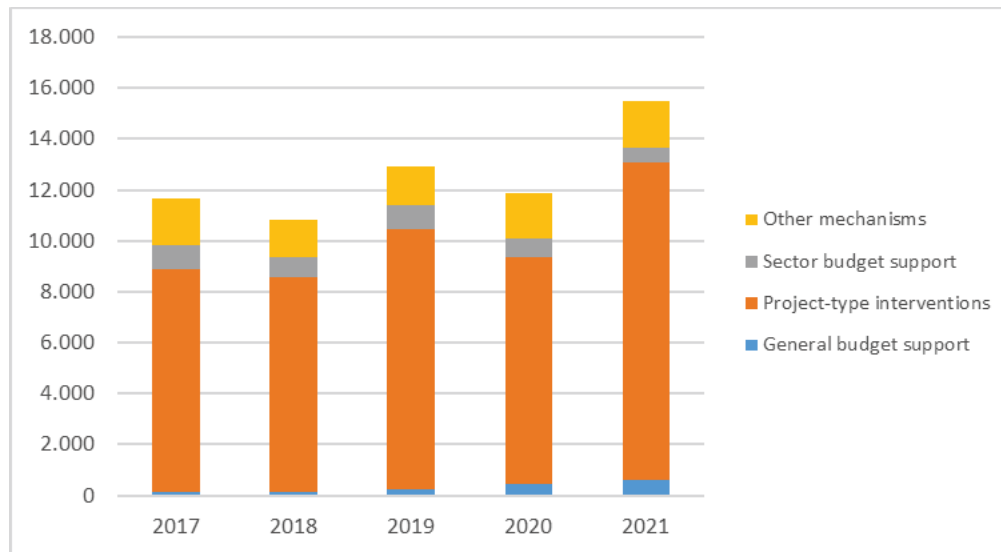
C	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

Table 17: Breakdown by co-operation modality for 2017 - 2021

Commitments

	2017	2018	2019	2020	2021	Total
General budget support	114	161	223	461	591	1 550
Other mechanisms	1 844	1 479	1 516	1 776	1 804	8 418
Project-type interventions	8 790	8 424	10 213	8 892	12 503	48 822
Sector budget support	930	747	958	721	575	3 931
Total	11 677	10 810	12 909	11 851	15 473	62 720

Graphs Table 17

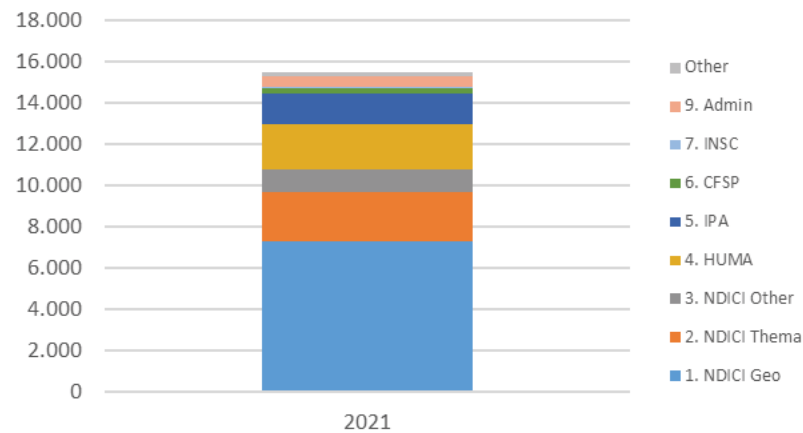


C D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y*	N
Budget Non INTPA	Y	N

* Only for disbursements

Table 18: ODA by instrument for 2021 - 2027

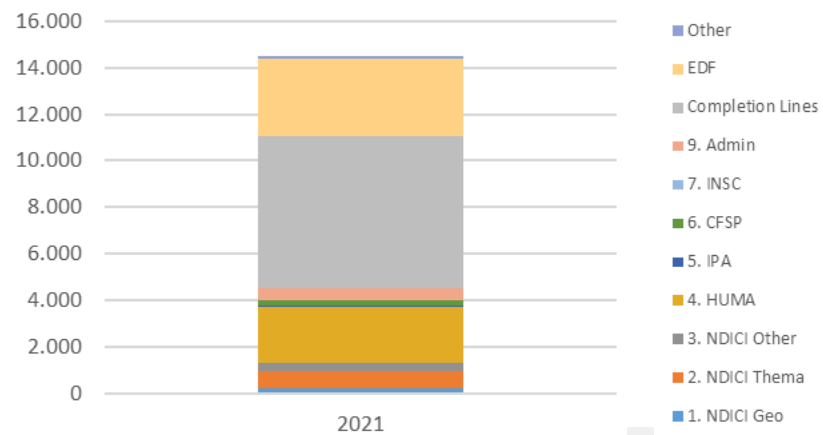
Graphs Table 18



Commitments

Instruments	2021	Total
1. NDICI Geo	7 298	7 298
2. NDICI Thema	2 363	2 363
3. NDICI Other	1 088	1 088
4. HUMA	2 196	2 196
5. IPA	1 494	1 494
6. CFSP	284	284
7. INSC	38	38
9. Admin	507	507
Other	223	223
Total	15 492	15 492

Disbursements



Instruments	2021	Total
1. NDICI Geo	206	206
2. NDICI Thema	725	725
3. NDICI Other	349	349
4. HUMA	2 448	2 448
5. IPA	7	7
6. CFSP	271	271
7. INSC	1	1
9. Admin	502	502
Completion Lines	6 531	6 531
EDF	3 323	3 323
Other	117	117
Total	14 481	14 481

D	ODA	Non-ODA
Budget INTPA	Y	N
EDF	Y	N
Budget Non INTPA	Y	N

Table 19: Breakdown by Management Type - Disbursements in 2021

Disbursements

I. Budget Support

Other Management Categories	13 850
Budget Support	1 110
Morocco	99
Moldova	96
Egypt	80
Bangladesh	75
Nepal	72
Jordan	64
Niger	55
Lao People's Democratic Republic	43
Rwanda	36
Tanzania	35
Others	454
Total	14 960

II. Third Countries

Direct or Shared Management	7 551
Indirect Management - Other categories	5 919
Indirect Management - Third Countries	1 490
Turkey	728
Democratic Republic of the Congo	95
Serbia	80
North Macedonia	40
Tanzania	38
Chad	30
Sierra Leone	29
Montenegro	29
Uganda	29
Albania	23
Others	369
Total	14 960

III. International Organisations

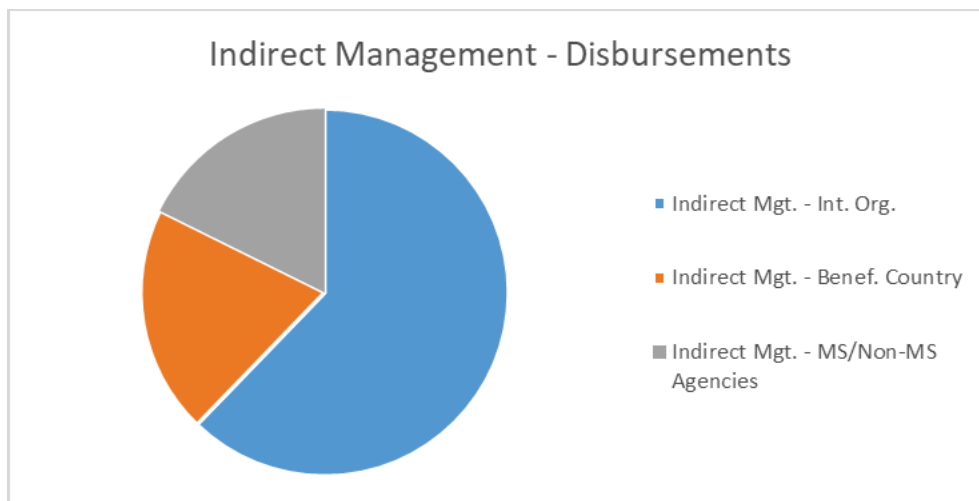
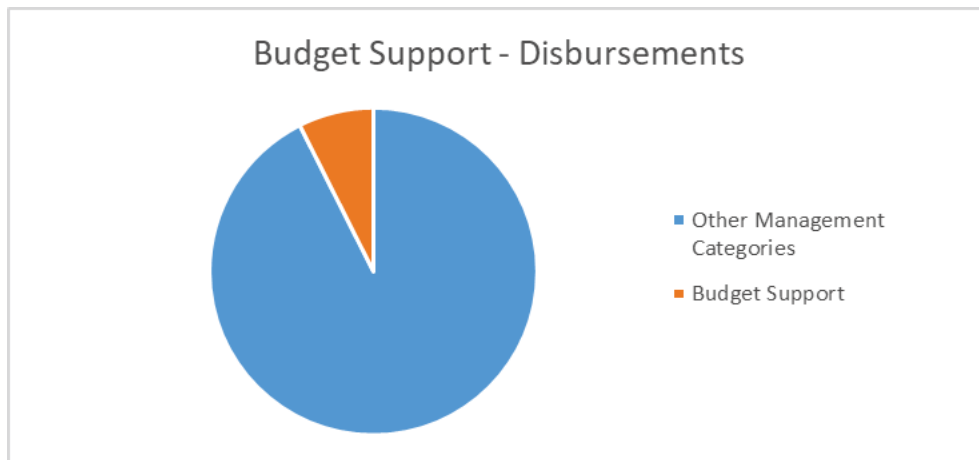
Direct or Shared Management	7 551
Indirect Management - International Organisations	4 610
UNITED NATIONS CHILDREN'S FUND*LE FFONDS DES NATIONS UNIES POUR L'ENFANCE	423
FEDERATION INTERNATIONALE DES SOCIETES DE LA CROIX-ROUGE ET DU CROISSANT ROUGE*INTERNATIONAL FEDERATION OF RED CROSS AND RED CRESCENT	422
THE GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA*FONDS MONDIALDE LUTTE CONTRE LE SIDA, LA TUBERCULOSE ET LE PALUDISME	397
WORLD FOOD PROGRAMME*PROGRAMME ALIMENTAIRE MONDIAL	368
UNITED NATIONS DEVELOPMENT PROGRAMME*PROGRAMME DES NATIONS UNIES POURLE DEVELOPPEMENT	366
INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT	360
INTERNATIONAL MONETARY FUND*FONDS MONETAIRE INTERNATIONAL	286
THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS*ORGANISATION DES NATIONS UNIES POUR L'ALIMENTATION ET L'AGRICULTURE	180
INTERNATIONAL ORGANIZATION FOR MIGRATION	165
UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES*HAUT COMMISSARIAT DES NATIONS UNIES POUR LES REFUGIES	159
Others	1 486
Indirect Management - Other categories	2 799
Total	14 960

United Nations	2 404
Other International Organisations	1 278
International Financial Institutions	928
Total of Indirect Management - International Organisations	4 610

IV. Agencies

Direct or Shared Management	7 551
Indirect Management - Other categories	6 100
Indirect Management - MS/Non-MS Agencies	1 309
DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE ZUSAMMENARBEIT (GIZ) GMBH*	383
KREDITANSTALT FUR WIEDERAUFBAU*	239
AGENCE FRANCAISE DE DEVELOPPEMENT	203
EXPERTISE FRANCE	95
ENABEL, BELGISCH ONTWIKKELINGSAGENTSCHAP*ENABEL, AGENCE BELGE DE DEVELOPPEMENT	77
AGENCIA ESPANOLA DE COOPERACION INTERNACIONAL PARA EL DESARROLLO	45
NEDERLANDSE FINANCIERINGS-MAATSCHAPPIJ VOOR ONTWIKKELINGSLANDEN NV*	40
FUNDACION INTERNACIONAL Y PARA IBEROAMERICA DE ADMINISTRACION Y POLITICAS PUBLICAS*ADMINISTRATION AND PUBLIC POLICIES	31
BANK GOSPODARSTWA KRAJOWEGO	26
THE BRITISH COUNCIL ROYAL CHARTER*	24
Others	147
Total	14 960

Graphs Table 19



D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 20: Disbursements - Breakdown by forms of Union Funding as defined in Articles 41 and 27 NDICI

Disbursements

	Direct or Shared Management	Indirect Management	Total
Contribution & Delegation Agreements	323	6 629	6 952
Blending		251	251
Grants	3 186	153	3 339
Blending	1		
Procurement Contracts	670	342	1 012
Works	31	201	232
Services	593	121	714
Supplies	47	20	67
Budget Support	1 110	-	1 110
Contribution to EU Trust Funds	1 119	-	1 119
Financial Instruments	16	60	76
Blending		60	60
Remunerated External Experts (Individual Experts)	35	-	35
Program Estimates	-	72	72
Administrative Expenditures	940	-	940
Others	151	153	304
Total	7 551	7 409	14 960
Of which blending	1	311	312

D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 21: Disbursements related to the previous MFF

Disbursements Completion Lines

	2021	Total
CBSD	21	21
DCI	2 245	2 245
EIDHR	129	129
ENI	1 767	1 767
Greenland	6	6
IcSP	213	213
INSC	16	16
IPA	2 146	2 146
PI-ICI+	114	114
Total	6 658	6 658

Disbursements EDF

	2021	Total
EDF	3 526	3 526
Total	3 526	3 526

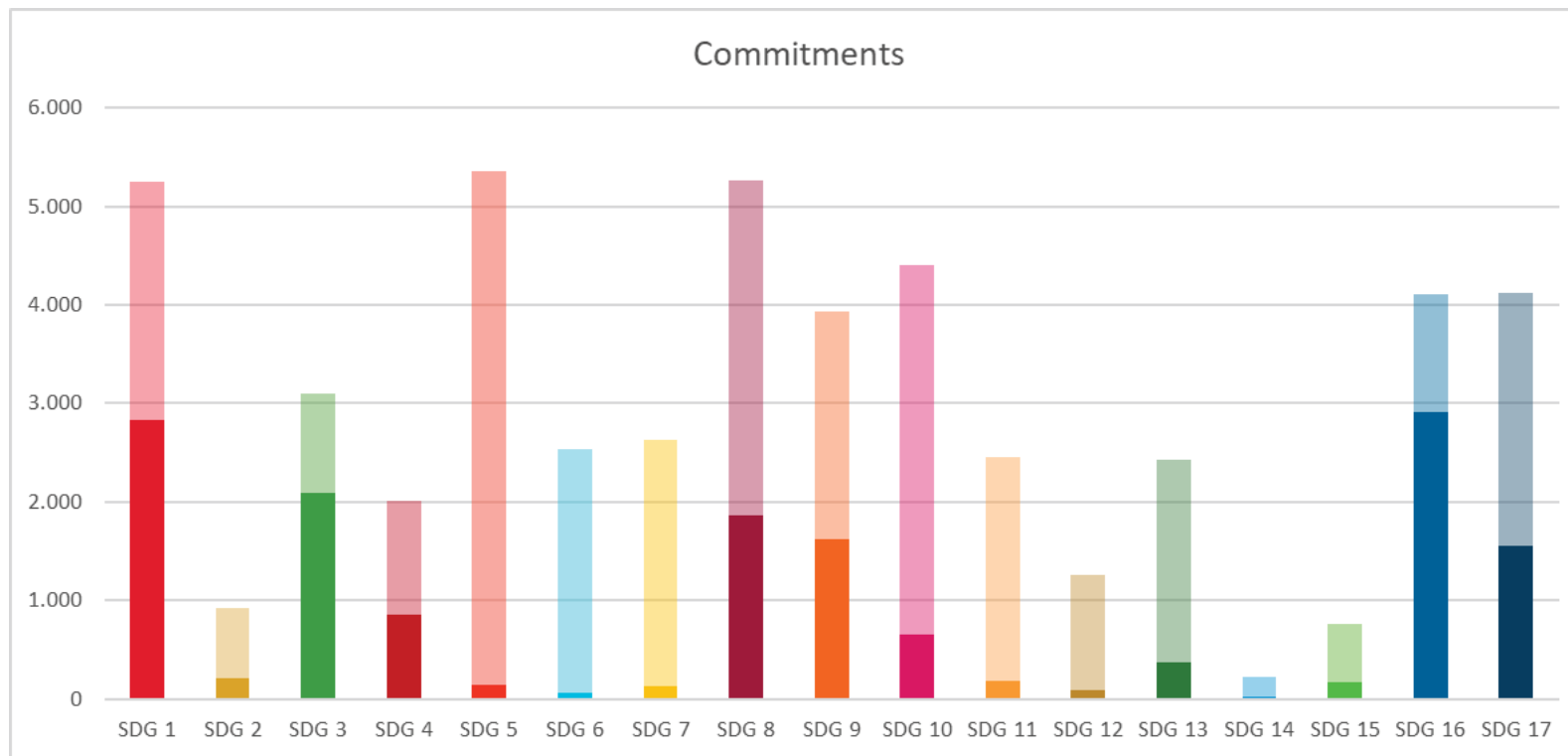
C	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	N	N
Budget Non INTPA	Y	Y

Table 22A: Number of contributing programmes per SDG for 2021 - Commitments

Commitments

	SDG CONTRIBUTION	MAIN SDG	SIGNIFICANT SDG
SDG 1	No poverty	2 835	2 420
SDG 2	Zero hunger	212	715
SDG 3	Good health and well-being	2 096	1 007
SDG 4	Quality education	847	1 160
SDG 5	Gender equality	136	5 225
SDG 6	Clean water and sanitation	62	2 473
SDG 7	Affordable and clean energy	131	2 493
SDG 8	Decent work and economic growth	1 861	3 400
SDG 9	Industry, innovation and infrastructure	1 622	2 313
SDG 10	Reduced inequalities	646	3 759
SDG 11	Sustainable cities and communities	178	2 271
SDG 12	Responsible consumption and production	92	1 169
SDG 13	Climate action	373	2 055
SDG 14	Life below water	18	202
SDG 15	Life on land	174	579
SDG 16	Peace, justice and strong institutions	2 912	1 197
SDG 17	Partnerships for the goals	1 555	2 560
		15 750	35 000

Graphs Table 22A



D	ODA	Non-ODA
Budget INTPA	Y	Y
EDF	Y	Y
Budget Non INTPA	Y	Y

Table 22B: Number of contributing programmes per SDG for 2021 - Disbursements

Disbursements

	SDG CONTRIBUTION	MAIN SDG	SIGNIFICANT SDG
SDG 1	No poverty	1 507	3 411
SDG 2	Zero hunger	785	1 590
SDG 3	Good health and well-being	1 529	2 016
SDG 4	Quality education	818	1 828
SDG 5	Gender equality	58	2 115
SDG 6	Clean water and sanitation	231	1 500
SDG 7	Affordable and clean energy	294	341
SDG 8	Decent work and economic growth	567	1 744
SDG 9	Industry, innovation and infrastructure	356	809
SDG 10	Reduced inequalities	182	2 120
SDG 11	Sustainable cities and communities	376	524
SDG 12	Responsible consumption and production	43	391
SDG 13	Climate action	331	1 171
SDG 14	Life below water	24	98
SDG 15	Life on land	85	334
SDG 16	Peace, justice and strong institutions	2 289	572
SDG 17	Partnerships for the goals	1 566	1 241
		11 041	21 807

Graphs Table 22B

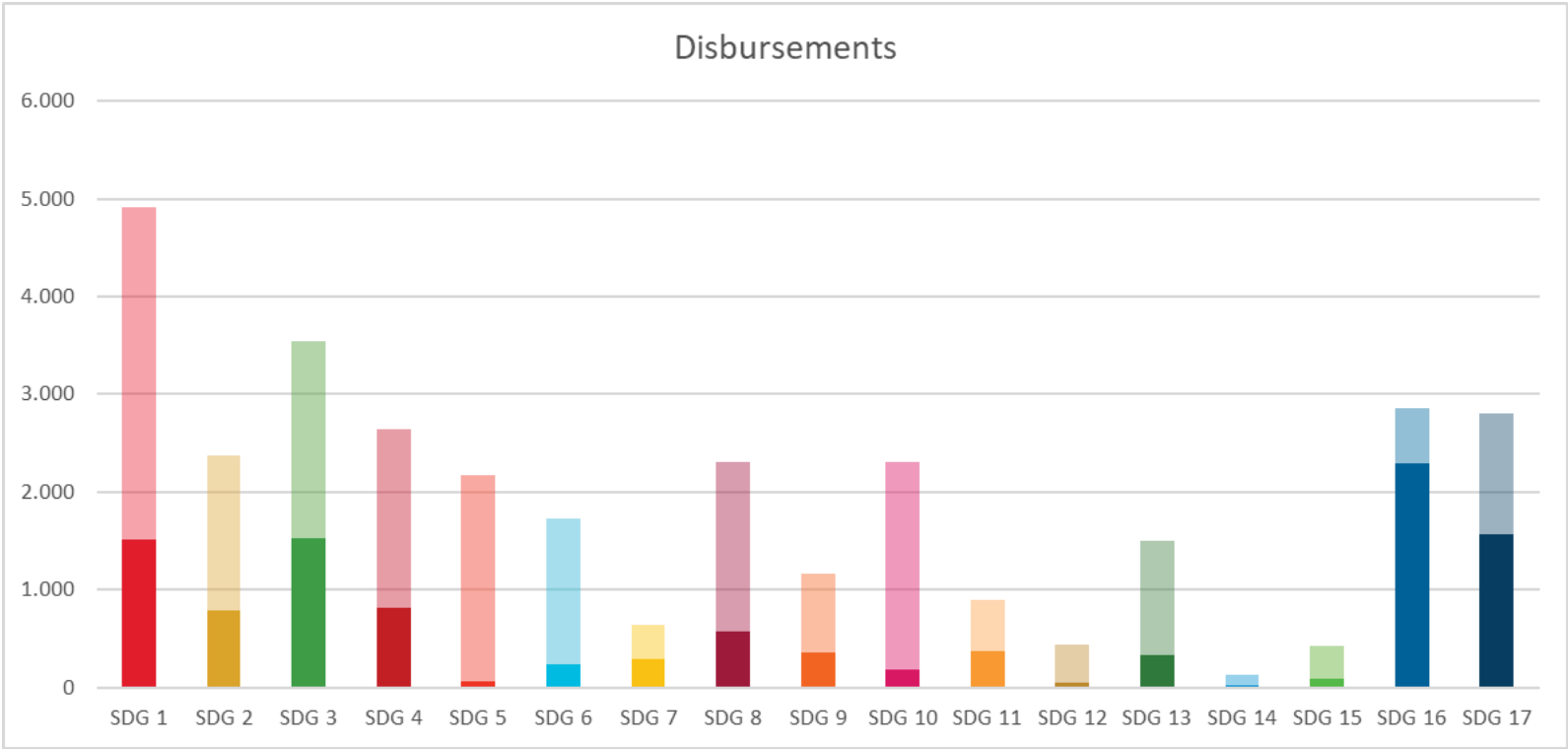
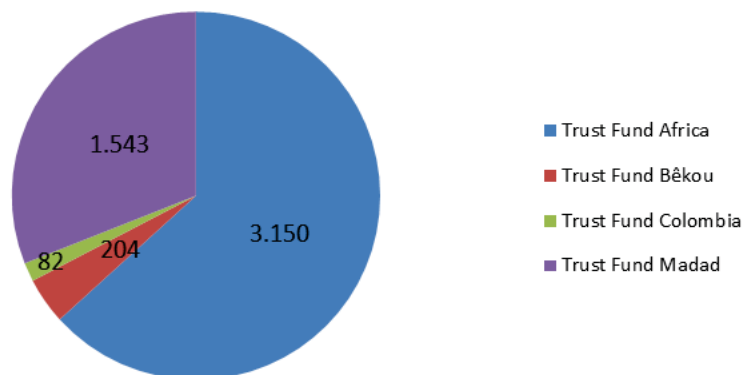


Table TF1: Overview of incoming contributions (disbursements from contributors)

	Cumulative previous years	Current Year (2021)	Total
Trust Fund Africa	3 150	851	4 000
Contribution received from Commission Annual Budget - Heading 4	481	50	531
Contribution received from Commission Annual Budget - Headings other than 4	55	170	225
Contribution received from EDF	1 994	627	2 621
Contribution received from Member States	589	4	592
Contribution received from Non-Member States	31		31
Trust Fund Bêkou	204	32	236
Contribution received from Commission Annual Budget - Heading 4	58		58
Contribution received from Commission Annual Budget - Headings other than 4		13	13
Contribution received from EDF	68	7	75
Contribution received from Member States	77	12	89
Contribution received from Non-Member States	1		1
Trust Fund Colombia	82	15	98
Contribution received from Commission Annual Budget - Heading 4	49		49
Contribution received from Commission Annual Budget - Headings other than 4		12	12
Contribution received from EDF			
Contribution received from Member States	34	3	37
Contribution received from Non-Member States	0	0	0
Trust Fund Madad	1 543	311	1 854
Contribution received from Commission Annual Budget - Heading 4	1 299		1 299
Contribution received from Commission Annual Budget - Headings other than 4		293	293
Contribution received from EDF			
Contribution received from Member States	220	18	238
Contribution received from Non-Member States	25		25
Total Trust Funds	4 979	1 209	6 188
Contribution received from Commission (Annual Budget + EDF)	4 003	1 172	5 175
Contribution received from Member States	919	37	956
Contributions received from Non-Member States	57	0	57

Graphs Table TF1

Cumulative previous years



Current Year (2021)

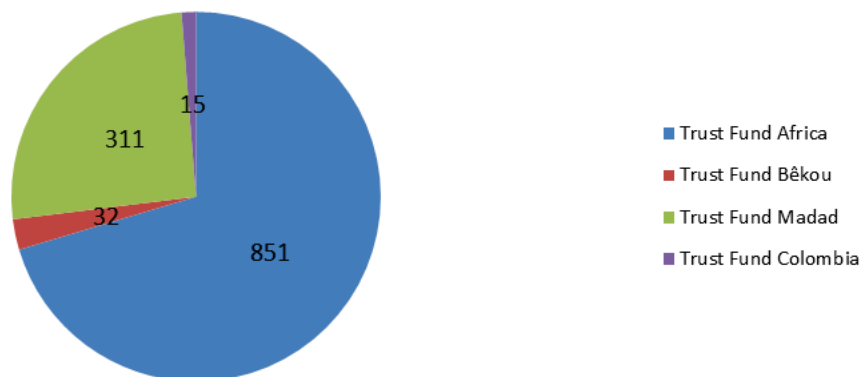


Table TF2A: Overview of committed and disbursed amounts

Commitments

	Cumulative previous years	Current Year (2021)	Total
Trust Fund Africa *	5 186	251	5 438
Trust Fund Bêkou	314	19	333
Trust Fund Colombia	123	15	139
Trust Fund Madad	2 282	151	2 433
Total	7 907	436	8 343

Disbursements

	Cumulative previous years	Current Year (2021)	Total
Trust Fund Africa *	3 091	748	3 838
Trust Fund Bêkou	197	36	233
Trust Fund Colombia	66	24	91
Trust Fund Madad	1 515	284	1 799
Total	4 869	1 092	5 961

Decommitments (for information)

	Cumulative previous years	Current Year (2021)	Total
Trust Fund Africa *	-237	-140	-376
Trust Fund Bêkou	-21	-6	-27
Trust Fund Colombia	-4	-1	-5
Trust Fund Madad	-39	-11	-51
Total	-301	-158	-459

* The European Union Emergency Trust Fund for stability and addressing root causes of irregular migration and displaced persons in Africa

Graphs Table TF2A

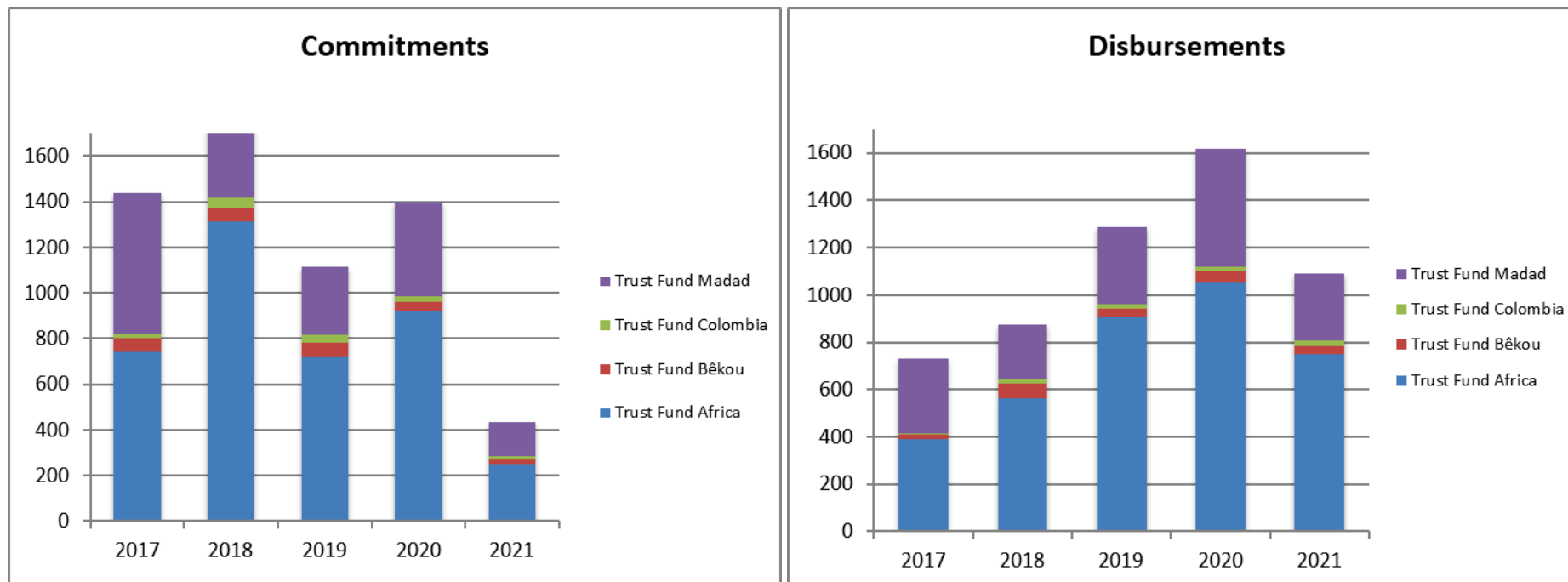


Table TF2B: Proportion of Trust Funds assistance used for Official Development Aid (ODA) in 2021

Commitments

	ODA	Non-ODA **
Trust Fund Africa *	251	
Trust Fund Bêkou	19	
Trust Fund Colombia	15	
Trust Fund Madad	151	
Total	436	0

Disbursements

	ODA	Non-ODA **
Trust Fund Africa *	748	
Trust Fund Bêkou	36	
Trust Fund Colombia	24	
Trust Fund Madad	284	
Total	1 092	0

* The European Union Emergency Trust Fund for stability and addressing root causes of irregular migration and displaced persons in Africa

** The non-ODA part of the Trust Fund Africa is entirely funded by the Directorate General for Migration and Home Affairs (DG HOME) under Heading III of the EU Budget. Therefore, the part of the Trust Fund Africa funded by other financial sources (including EU Budget Heading IV, the EDF and EU Member States contributions) is 100 % ODA eligible.

Table TF3A: Proportion of Trust Funds assistance used for Official Development Aid (ODA) in 2021

	Sahel region and Lake Chad area		Horn of Africa		North of Africa		Regional and Other		Total Africa	
	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement
100-Social infrastructure and services	76	263	120	171	7	102	5	51	208	588
110-Education		12	20	18	0	5			20	35
11110-Education policy and administrative management			20	5					20	5
11120-Education facilities and training		1		5	0	5			0	10
11130-Teacher training				3						3
11220-Primary education				1						1
11231-Basic life skills for youth		2								2
11330-Vocational training		9		4						13
120-Health		13	23	11	3	8			26	31
12110-Health policy and administrative management				2						2
12220-Basic health care		12	5	9		1			5	22
12240-Basic nutrition		0	18						18	0
12264-COVID-19 control					3	7			3	7
130-Population policies/programmes and reproductive health		35		0		3				38
13010-Population policy and administrative management		35		0						35
13020-Reproductive health care						3				3
140-Water and sanitation		9		1						11
14010-Water sector policy and administrative management		4								4
14020-Water supply and sanitation - large systems		6		0						6
14021-Water supply - large systems				1						1
150-Government and civil society	76	91	39	81	4	78	5	51	123	301
15110-Public sector policy and administrative management	1	15		24		24	5		6	64
15111-Public finance management			22						22	
15112-Decentralisation and support to subnational government				3						3
15113-Anti-corruption organisations and institutions						0				0
15130-Legal and judicial development	7	38		1					7	39
15150-Democratic participation and civil society		0		7						7
15160-Human rights		6								6
15170-Women's rights organisations and movements, and government institutions			10	8					10	8
15190-Facilitation of orderly, safe, regular and responsible migration and mobility		8		21	4	54		51	4	135
15210-Security system management and reform	5	6		8					5	14
15220-Civilian peace-building, conflict prevention and resolution	63	17	7	8					70	25
15230-Participation in international peacekeeping operations						0				0
160-Other social infrastructure and services	1	104	38	60		9			39	172

		Sahel region and Lake Chad area		Horn of Africa		North of Africa		Regional and Other		Total Africa	
		Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement
	16010-Social protection		2	26	40		2			26	44
	16020-Employment creation		49		12						61
	16030-Housing policy and administrative management		7								7
	16050-Multisector aid for basic social services	1	46	13	8		6			13	61
200-Economic infrastructure and services			4	20	14		1			20	19
	210-Transport and storage			20	11					20	11
	21020-Road transport			20	11					20	11
	220-Communications		1		0						1
	22010-Communications policy and administrative management		0		0						0
	22040-Information and communication technology (ICT)		1								1
	240-Banking and financial services				2						2
	24030-Formal sector financial intermediaries				2						2
	250-Business and other services		3		1		1				6
	25010-Business Policy and Administration		3		1						4
	25030-Business development services						1				1
300-Production sectors			24		5						30
	310-Agriculture, forestry and fishing		15		3						18
	31120-Agricultural development		13		3						16
	31320-Fishery development		2								2
	320-Industry, mineral resources and mining, construction		10		2						12
	32130-Small and medium-sized enterprises (SME) development		10		2						12
400-Multisector/Cross-cutting			1		6	2	40			2	46
	410-General environmental protection				0						0
	41010-Environmental policy and administrative management				0						0
	430-Other multisector		1		6	2	40			2	46
	43010-Multisector aid		1			1	7			1	8
	43030-Urban development and management					1	32			1	32
	43040-Rural development				5						5
	43082-Research/scientific institutions				1						1
500-Commodity aid and general programme assistance			6		3						9
	510-General budget support				1						1
	51010-General budget support-related aid				1						1
	520-Developmental food assistance		6		2						8
	52010-Food assistance		6		2						8
700-Humanitarian aid		0	0	16	21		23			16	44
	720-Emergency response	0	0	8	12		23			8	34
	72010-Material relief assistance and services			6	6		22			6	28
	72050-Relief co-ordination and support services	0	0	2	6		1			2	6
	730-Reconstruction relief and rehabilitation			8	7					8	7
	73010-Immediate post-emergency reconstruction and rehabilitation			8	7					8	7
	740-Disaster preparedness				2						2

			Sahel region and Lake Chad area		Horn of Africa		North of Africa		Regional and Other		Total Africa	
			Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement
		74020-Multi-hazard response preparedness				2						2
900-Other : Administrative costs of donors / Unallocated / Unspecified				0	0	0	5	2		10	5	12
	910-Administrative costs of donors				0	0	5	2		10	5	12
		91010-Administrative costs (non-sector allocable)			0	0	5	2		10	5	12
	998-Unallocated / Unspecified			0								0
		99810-Sectors not specified		0								0
			76	298	156	221	14	167	5	61	251	748

Graphs Table TF3A

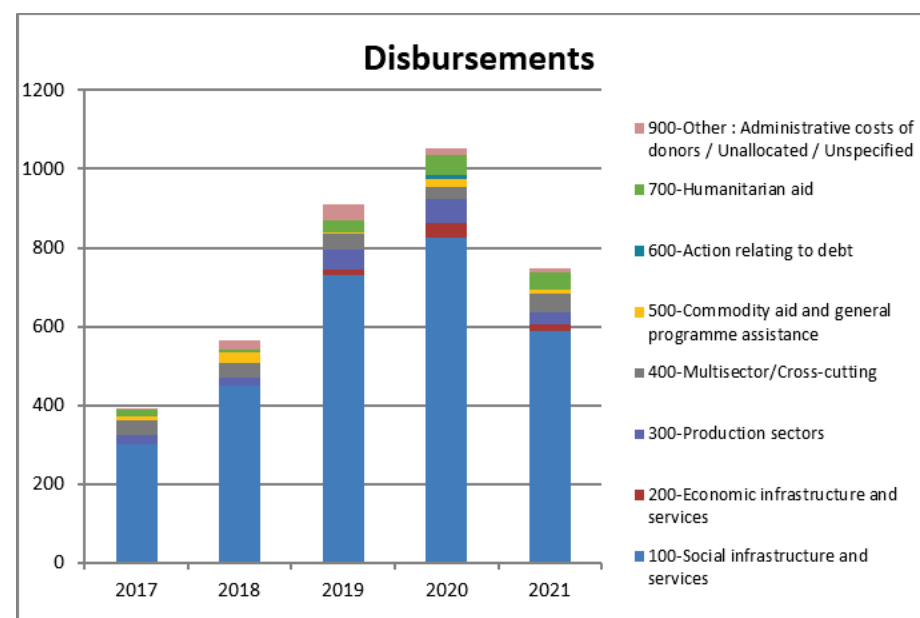
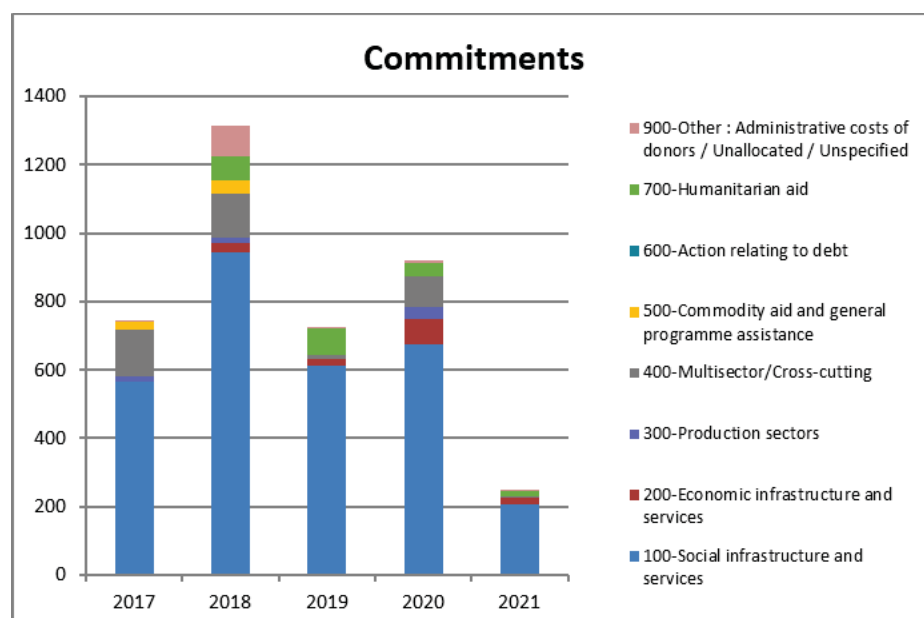
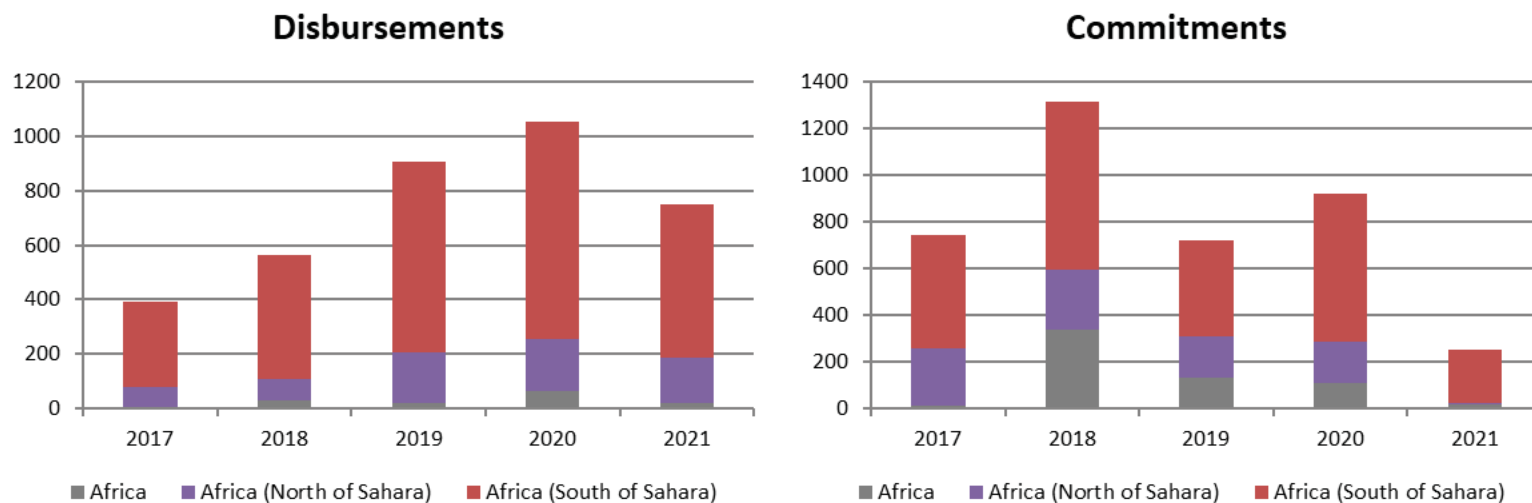


Table TF3B: Regional breakdown of Trust Fund Africa



Graphs Table TF3B

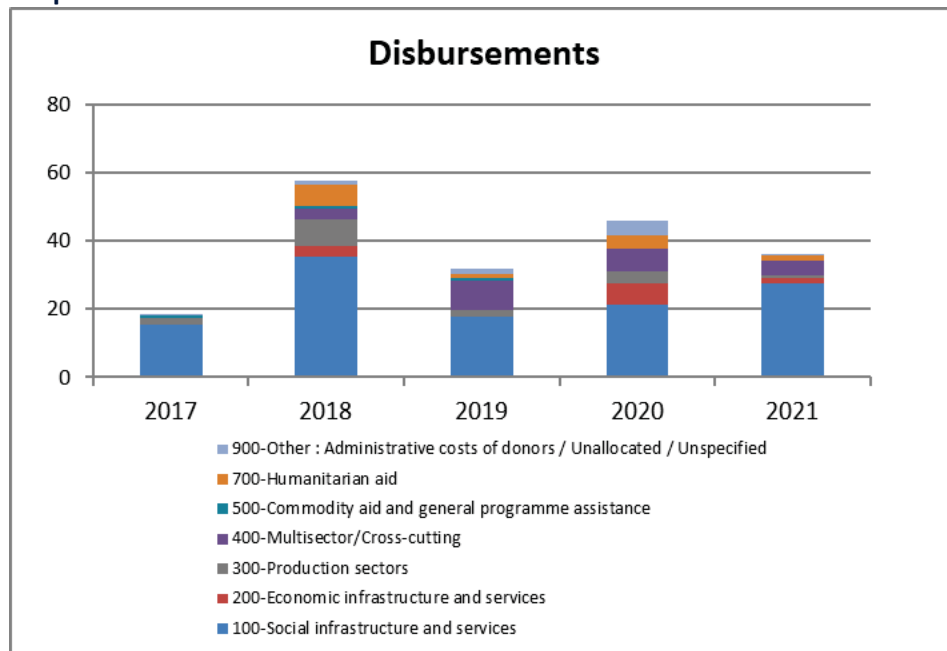
Africa		Commitment	Disbursement
Africa (North of Sahara)		251	748
	Egypt	9	164
	Libya	6	22
	Morocco		103
	North of Sahara, regional	2	23
	Tunisia	1	11
Africa (South of Sahara)		228	564
	Burkina Faso		26
	Burundi		3
	Cameroon		2
	Chad		8
	Djibouti	6	14
	Eritrea	0	0
	Ethiopia	10	19
	Gambia		7
	Ghana		7
	Guinea		10
	Guinea-Bissau		2
	Ivory Coast		27
	Kenya	8	19
	Mali	66	30
	Mauritania	5	11

		Commitment	Disbursement
	Niger	2	70
	Nigeria		22
	Rwanda		5
	Senegal		20
	Somalia	5	27
	South of Sahara, regional	14	149
	South Sudan	20	24
	Sudan	90	55
	Uganda	3	9
	Africa	14	19
	Africa, regional	14	19
	Developing countries, unspecified	1	0
	Developing countries, unspecified	1	
	Developing countries, unspecified	1	
		251	748

Table TF4: Sectoral breakdown of Trust Fund Bêkou

		Commitment	Disbursement
100-Social infrastructure and services		11	27
120-Health		6	21
	12110-Health policy and administrative management	6	1
	12220-Basic health care		20
140-Water and sanitation		4	0
	14030-Basic drinking water supply and basic sanitation	4	
	14031-Basic drinking water supply		0
150-Government and civil society			6
	15153-Media and free flow of information		1
	15180-Ending violence against women and girls		3
	15190-Facilitation of orderly, safe, regular and responsible migration and mobility		1
	15220-Civilian peace-building, conflict prevention and resolution		1
200-Economic infrastructure and services		1	2
220-Communications		1	
	22010-Communications policy and administrative management	1	
250-Business and other services			2
	25030-Business development services		2
300-Production sectors		0	1
310-Agriculture, forestry and fishing			1
	31110-Agricultural policy and administrative management		0
	31163-Livestock		0
400-Multisector/Cross-cutting		7	4
410-General environmental protection			0
	41030-Bio-diversity		0
430-Other multisector		7	4
	43010-Multisector aid	7	0
	43030-Urban development and management		4
700-Humanitarian aid		0	2
720-Emergency response			1
	72010-Material relief assistance and services		1
730-Reconstruction relief and rehabilitation			1
	73010-Immediate post-emergency reconstruction and rehabilitation		1
900-Other : Administrative costs of donors / Unallocated / Unspecified		0	0
910-Administrative costs of donors		0	0
	91010-Administrative costs (non-sector allocable)	0	0
		19	36

Graphs Table TF4



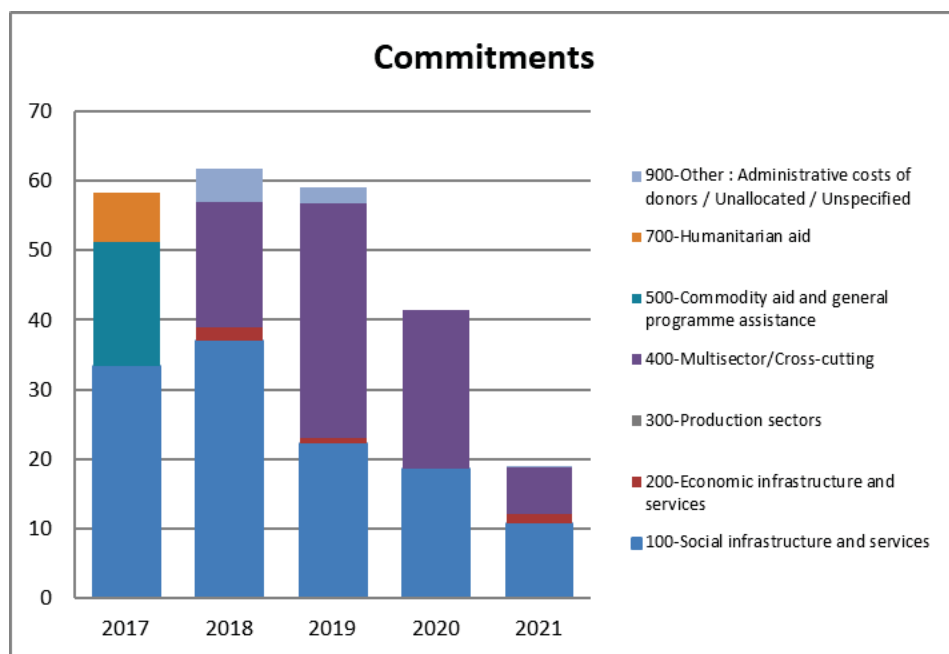
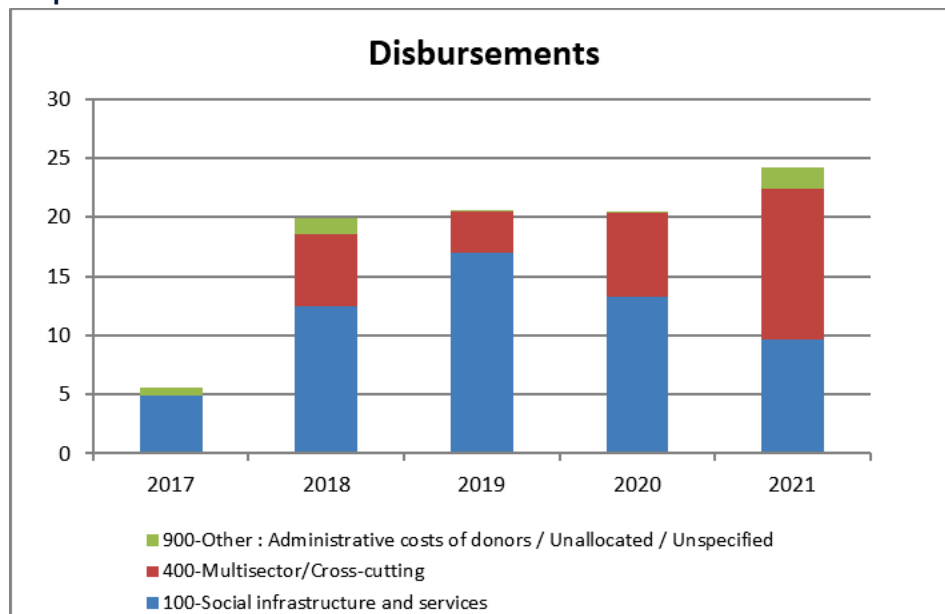


Table TF5: Sectoral breakdown of Trust Fund Colombia

		Commitment	Disbursement
100-Social infrastructure and services		10	10
	150-Government and civil society	10	10
	15110-Public sector policy and administrative management	2	
	15153-Media and free flow of information		0
	15220-Civilian peace-building, conflict prevention and resolution	7	8
	15250-Removal of land mines and explosive remnants of war	1	1
400-Multisector/Cross-cutting		4	13
	430-Other multisector	4	13
	43010-Multisector aid	3	0
	43040-Rural development	1	10
	43050-Non-agricultural alternative development		3
900-Other : Administrative costs of donors / Unallocated / Unspecified		2	2
	910-Administrative costs of donors	2	2
	91010-Administrative costs (non-sector allocable)	2	2
		15	24

Graphs Table TF5



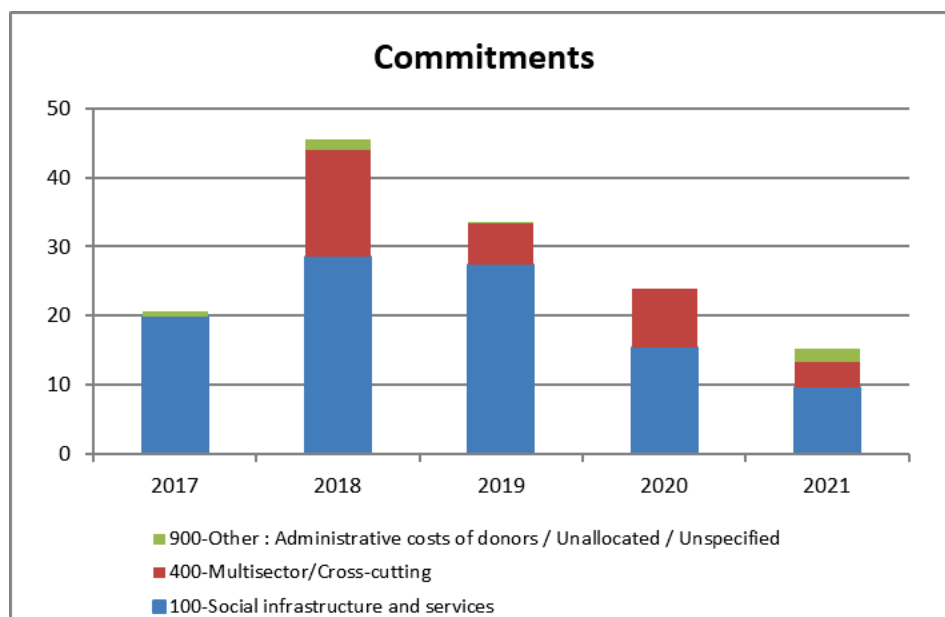
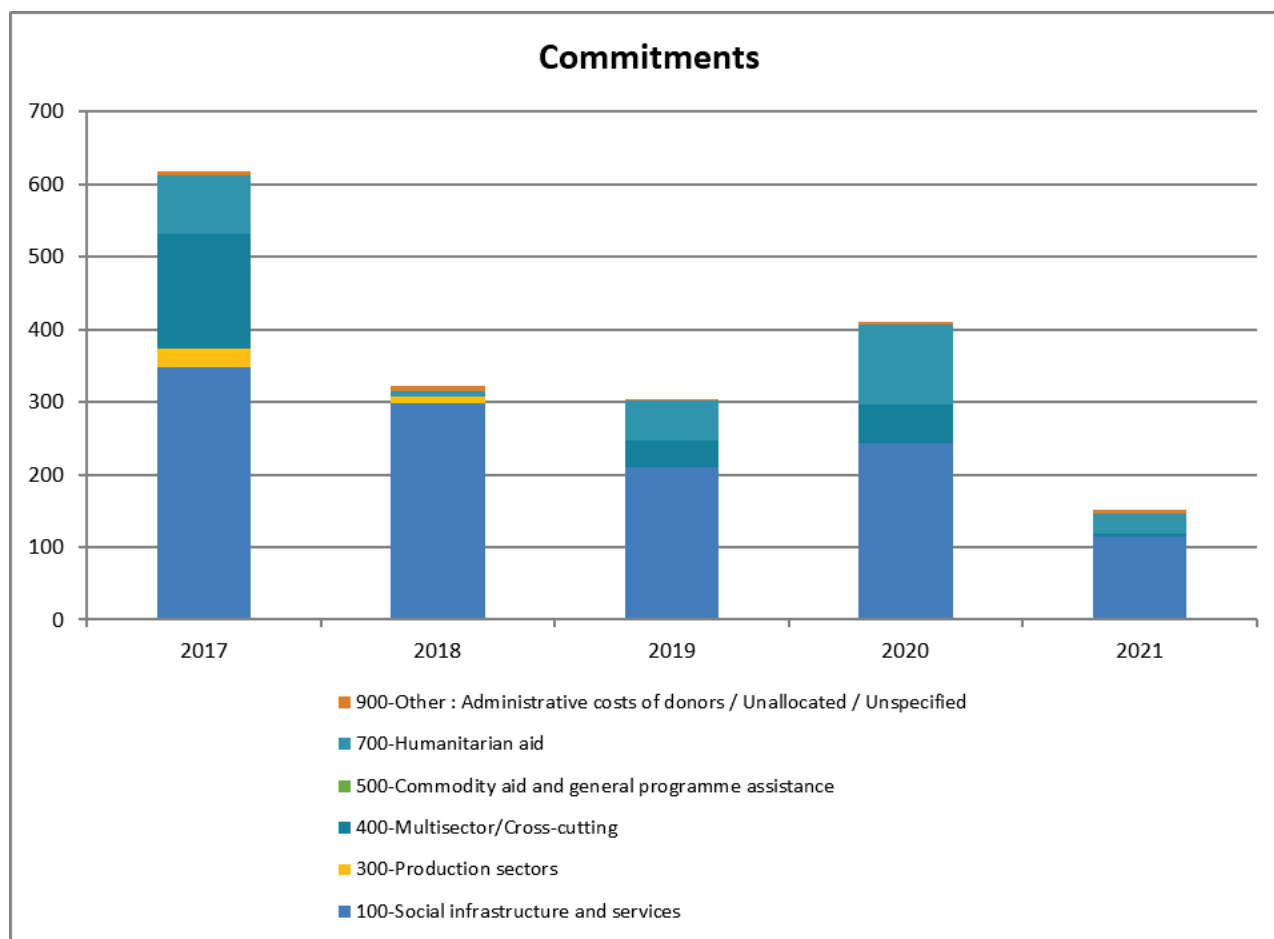


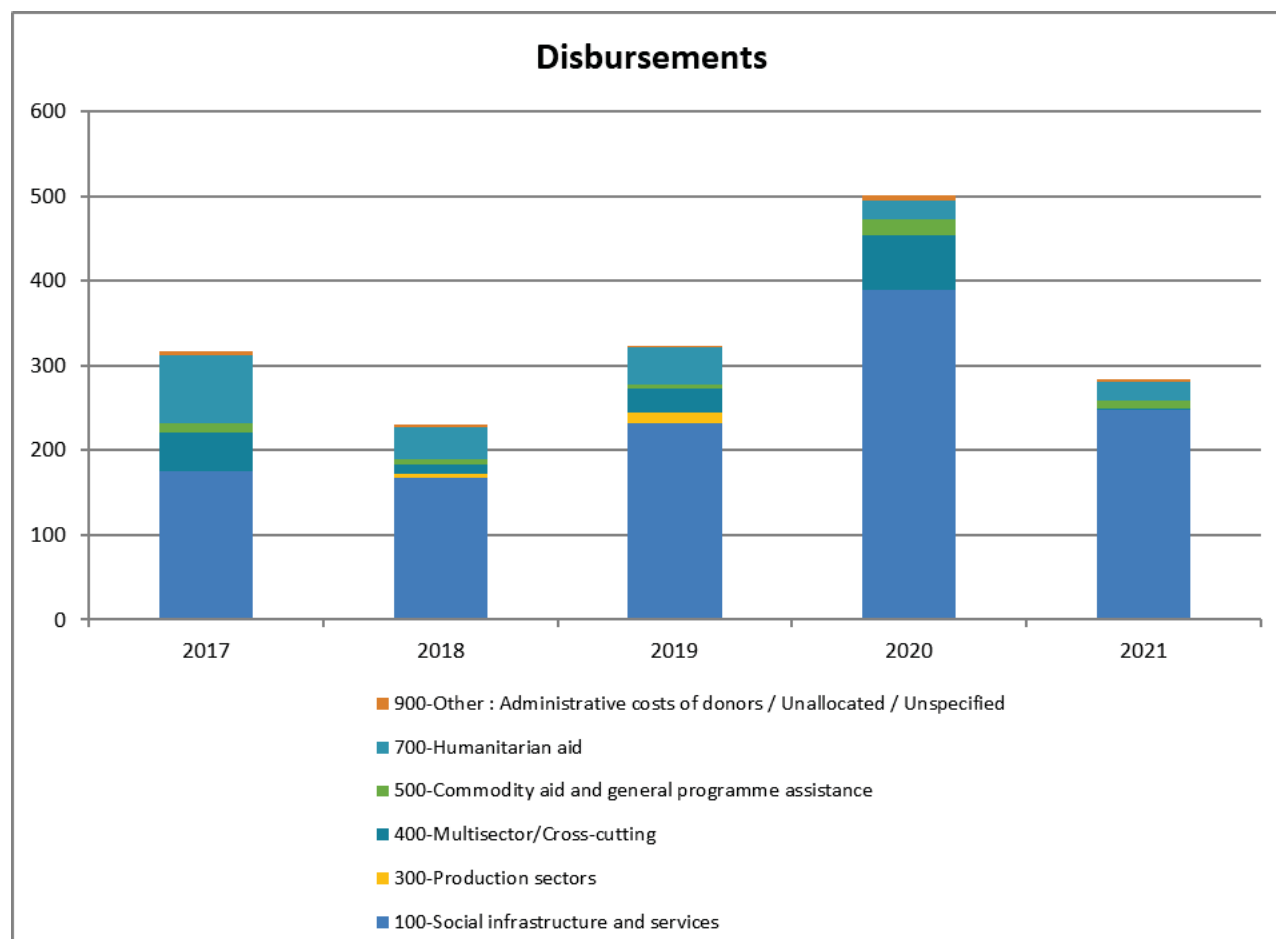
Table TF6: Sectoral breakdown of Trust Fund Madad

	Commitment	Disbursement
100-Social infrastructure and services	114	248
110-Education	10	56
11110-Education policy and administrative management	10	8
11120-Education facilities and training		29
11220-Primary education		5
11420-Higher education		14
120-Health	36	65
12110-Health policy and administrative management		7
12220-Basic health care	29	59
12261-Health education	7	
140-Water and sanitation	39	42
14020-Water supply and sanitation - large systems	22	32
14050-Waste management /disposal	17	10
150-Government and civil society	8	20
15110-Public sector policy and administrative management	0	6
15112-Decentralisation and support to subnational government		4
15160-Human rights		1
15170-Women's rights organisations and movements, and government institutions		3

		Commitment	Disbursement
	15180-Ending violence against women and girls	8	
	15190-Facilitation of orderly, safe, regular and responsible migration and mobility		6
	160-Other social infrastructure and services	21	65
	16010-Social protection	20	48
	16020-Employment creation	1	13
	16050-Multisector aid for basic social services		4
	400-Multisector/Cross-cutting	4	2
	430-Other multisector	4	2
	43010-Multisector aid	4	2
	500-Commodity aid and general programme assistance	0	9
	510-General budget support		9
	51010-General budget support-related aid		9
	700-Humanitarian aid	28	22
	720-Emergency response	25	
	72010-Material relief assistance and services	25	
	730-Reconstruction relief and rehabilitation	3	22
	73010-Immediate post-emergency reconstruction and rehabilitation	3	22
	900-Other : Administrative costs of donors / Unallocated / Unspecified	5	4
	910-Administrative costs of donors	5	4
	91010-Administrative costs (non-sector allocable)	5	4
	998-Unallocated / Unspecified		0
	99810-Sectors not specified		0
	99820-Promotion of development awareness (non-sector allocable)		0
		151	284

Graphs Table TF6





7.2. EU External Investment Plan Blending in 2021

7.2.1. Introduction to EU External Investment Plan Blending Tables

Section 5.2.2. of this report (see Part I of this SWD) gives an overview of the EU's use of blending as a way of financing development projects. Blending combines grants from the EU with loans and other types of financing from development banks and other public and private investors.

Blending is one of the cornerstones of the EU External Investment Plan (EIP), a major EU initiative. The EIP was created in 2017 to scale up investment in Sub-Saharan Africa and the EU Neighbourhood.

The Plan has a financing arm, the European Fund for Sustainable Development (EFSD), managing EU contributions in excess of EUR 5.7 billion from 2017 to 2021.

Of this, approximately EUR 4.2 billion is for blending projects, and the remaining amount is for the EFSD guarantee. Tables B1.1, B1.2 and B1.3 that follow give figures for blending projects, which the EU approved in 2021 for the Plan's two main target regions: Sub-Saharan Africa and the EU Neighbourhood.

The tables show:

- How much the EU contributed towards blending projects;
- How much investment the projects are expected to generate (leverage);
- What form the EU's contributions take; and
- What areas of the economy the projects focus on.

A final table (B2) shows the share of total EU contributions allocated to least-developed and middle- and high-income countries in Sub-Saharan Africa.

7.2.2. EU External Investment Plan Blending Tables

Table B.1.1: Blending projects approved in 2021

Overall EU contribution (EUR) and leverage (fees excluded):

	Sub-Saharan Africa*	EU Neighbourhood	Total
EU contribution	211 million	253 million	464 million
Investment leveraged	1.4 billion	1.2 billion	2.6 billion
Number of projects	18	19	37

**This includes thematic projects with Sub-Saharan Africa and the Neighbourhood in their scope, with project amounts included pro-rata.*

Table B.1.2: EU contributions by type of support (2021)**Sub-Saharan Africa**

Support	EU Contribution (EUR million)
Technical Assistance	49.8
Investment grant	111.5
Interest Rate Subsidy	3.5
Equity	45.8
Guarantee	-
Total without fees	210.6
Fees	8.8
Total with fees	219.4

EU Neighbourhood

Support	EU Contribution (EUR million)
Technical Assistance	68.3
Investment grant	184.7
Equity	-
Guarantee	-
Total without fees	253.0
Fees	5.7
Total with fees	258.7

Table B.1.3: EU contributions by sector (2021)**Sub-Saharan Africa**

Sector	EU Contribution (EUR million)
Agriculture	15.7
Energy and Environment	85.7
Private sector	3.6
Transport	29.4
Urban Development/Water and Sanitation	43.2
Mixed	33.1
Total	210.6

EU Neighbourhood

Sector	EU Contribution (EUR million)
Energy	46.5
Energy and Environment	49.5
Private sector	72.6
Social	2.4
Environment	18.0
Waste	15.0
Water	18.8
Water/Sanitation	30.1
Total	252.9

Table B2: Blending projects in Sub-Saharan Africa approved since 2017 – EU contributions by country income category

Country Category	% Share of total EU Contribution
Low income countries	71.0
Lower middle income countries	16.6
Upper middle income countries	12.1
High income countries	0.3