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European Union

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'A' ITEM NOTE

From:	General Secretariat of the Council
To:	Council
Subject:	Joint text on the general budget of the European Union for the financial year 2023: Figures by budget line - Section III - Commission – <i>Approval</i>

2023 BUDGETARY PROCEDURE

CONCILIATION DOCUMENT – JOINT TEXT

Doc No:

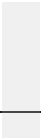
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14-11-2022

FIGURES BY BUDGET LINE

SECTION III – COMMISSION

SECTION III — COMMISSION



Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01	Research and Innovation																
01 01	Support administrative expenditure of the "Research and Innovation" cluster																
01 01 01	Support expenditure for Horizon Europe																
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research	NDA	1	150 000 000	150 000 000	NDA	1	169 435 000	169 435 000	NDA	1	163 935 000	163 935 000	NDA	1	169 435 000	169 435 000
01 01 01 02	External personnel implementing Horizon Europe — Indirect research	NDA	1	45 750 543	45 750 543	NDA	1	47 974 763	47 974 763	NDA	1	46 474 763	46 474 763	NDA	1	47 974 763	47 974 763
01 01 01 03	Other management expenditure for Horizon Europe — Indirect research	NDA	1	87 979 148	87 979 148	NDA	1	83 873 709	83 873 709	NDA	1	80 473 709	80 473 709	NDA	1	83 873 709	83 873 709
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research	NDA	1	151 373 000	151 373 000	NDA	1	155 843 000	155 843 000	NDA	1	155 843 000	155 843 000	NDA	1	155 843 000	155 843 000
01 01 01 12	External personnel implementing Horizon Europe — Direct research	NDA	1	35 892 000	35 892 000	NDA	1	36 430 000	36 430 000	NDA	1	36 430 000	36 430 000	NDA	1	36 430 000	36 430 000
01 01 01 13	Other management expenditure for Horizon Europe — Direct research	NDA	1	53 186 000	53 186 000	NDA	1	51 784 000	51 784 000	NDA	1	51 784 000	51 784 000	NDA	1	51 784 000	51 784 000
01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe	NDA	1	54 792 000	54 792 000	NDA	1	58 383 160	58 383 160	NDA	1	55 283 160	55 283 160	NDA	1	58 383 160	58 383 160
01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe	NDA	1	91 211 904	91 211 904	NDA	1	97 156 810	97 156 810	NDA	1	91 456 810	91 456 810	NDA	1	97 156 810	97 156 810
01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe	NDA	1	20 459 000	20 459 000	NDA	1	17 463 567	17 463 567	NDA	1	17 263 567	17 263 567	NDA	1	17 463 567	17 463 567

01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe	NDA	1	13 332 000	13 332 000	NDA	1	14 884 072	14 884 072	NDA	1	14 784 072	14 784 072	NDA	1	14 884 072	14 884 072
01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe	NDA	1	30 084 000	30 084 000	NDA	1	30 372 955	30 372 955	NDA	1	30 172 955	30 172 955	NDA	1	30 372 955	30 372 955
01 01 02	Support expenditure for the Euratom Research and Training Programme																
01 01 02 01	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research	NDA	1	6 735 801	6 735 801	NDA	1	7 432 595	7 432 595	NDA	1	7 432 595	7 432 595	NDA	1	7 432 595	7 432 595
01 01 02 02	External personnel implementing the Euratom Research and Training Programme — Indirect research	NDA	1	275 656	275 656	NDA	1	314 441	314 441	NDA	1	314 441	314 441	NDA	1	314 441	314 441

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01	Research and Innovation																
01 01	Support administrative expenditure of the "Research and Innovation" cluster																
01 01 01	Support expenditure for Horizon Europe																
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research	NDA	1	169 435 000	169 435 000							5 500 000	5 500 000				
01 01 01 02	External personnel implementing Horizon Europe — Indirect research	NDA	1	47 974 763	47 974 763							1 500 000	1 500 000				
01 01 01 03	Other management expenditure for Horizon Europe — Indirect research	NDA	1	83 873 709	83 873 709							3 400 000	3 400 000				
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research	NDA	1	155 843 000	155 843 000												
01 01 01 12	External personnel implementing Horizon Europe — Direct research	NDA	1	36 430 000	36 430 000												
01 01 01 13	Other management expenditure for Horizon Europe — Direct research	NDA	1	51 784 000	51 784 000												
01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe	NDA	1	58 383 160	58 383 160							3 100 000	3 100 000				
01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe	NDA	1	97 156 810	97 156 810							5 700 000	5 700 000				
01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe	NDA	1	17 463 567	17 463 567							200 000	200 000				
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe	NDA	1	14 884 072	14 884 072							100 000	100 000				

01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe	NDA	1	30 372 955	30 372 955								200 000	200 000				
01 01 02	Support expenditure for the Euratom Research and Training Programme																	
01 01 02 01	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research	NDA	1	7 432 595	7 432 595													
01 01 02 02	External personnel implementing the Euratom Research and Training Programme — Indirect research	NDA	1	314 441	314 441													

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme — Indirect research	NDA	1	1 880 440	1 880 440	NDA	1	1 560 269	1 560 269	NDA	1	1 560 269	1 560 269	NDA	1	1 560 269	1 560 269
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research	NDA	1	56 277 000	56 277 000	NDA	1	56 477 000	56 477 000	NDA	1	56 477 000	56 477 000	NDA	1	56 477 000	56 477 000
01 01 02 12	External personnel implementing the Euratom Research and Training Programme — Direct research	NDA	1	10 455 000	10 455 000	NDA	1	10 455 000	10 455 000	NDA	1	10 455 000	10 455 000	NDA	1	10 455 000	10 455 000
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme — Direct research	NDA	1	31 376 880	31 376 880	NDA	1	31 050 000	31 050 000	NDA	1	31 050 000	31 050 000	NDA	1	31 050 000	31 050 000
01 01 03	Support expenditure for the International Thermonuclear Experimental Reactor (ITER)																
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER	NDA	1	5 409 100	5 409 100	NDA	1	5 821 795	5 821 795	NDA	1	5 821 795	5 821 795	NDA	1	5 821 795	5 821 795
01 01 03 02	External personnel implementing ITER	NDA	1	203 016	203 016	NDA	1	215 379	215 379	NDA	1	215 379	215 379	NDA	1	215 379	215 379
01 01 03 03	Other management expenditure for ITER	NDA	1	1 500 000	1 500 000	NDA	1	1 682 606	1 682 606	NDA	1	1 682 606	1 682 606	NDA	1	1 682 606	1 682 606
	Total Chapter 01 01			848 172 488	848 172 488			878 610 121	878 610 121			858 910 121	858 910 121			878 610 121	878 610 121
01 02	Horizon Europe																
01 02 01	Excellent Science (Pillar I)																
01 02 01 01	European Research Council	DA	1	2 084 994 377	747 922 579	DA	1	2 126 150 713	1 494 155 883	DA	1	2 004 150 713	1 474 155 883	DA	1	2 126 150 713	1 494 155 883

01 02 01 02	Marie Skłodowska-Curie Actions	DA	1	847 934 717	373 700 613	DA	1	864 130 546	602 437 939	DA	1	831 130 546	597 437 939	DA	1	864 130 546	627 437 939
01 02 01 03	Research infrastructures	DA	1	305 433 485	192 186 924	DA	1	311 270 713	152 261 851	DA	1	284 270 713	148 261 851	DA	1	311 270 713	152 261 851
01 02 02	Global Challenges and European Industrial Competitiveness (Pillar II)																
01 02 02 10	Cluster ‘Health’	DA	1	606 730 809	248 972 336	DA	1	536 129 598	160 643 110	DA	1	536 129 598	160 643 110	DA	1	536 129 598	225 643 110
01 02 02 11	Cluster ‘Health’ — Innovative Health Initiative Joint Undertaking	DA	1	150 928 000	30 939 689	DA	1	201 390 651	75 558 700	DA	1	201 390 651	75 558 700	DA	1	201 390 651	75 558 700
01 02 02 12	Cluster ‘Health’ — Global Health EDCTP3 Joint Undertaking	DA	1	68 135 000	31 145 618	DA	1	133 693 568	54 441 083	DA	1	133 693 568	54 441 083	DA	1	133 693 568	54 441 083

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme — Indirect research	NDA	1	1 560 269	1 560 269												
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research	NDA	1	56 477 000	56 477 000												
01 01 02 12	External personnel implementing the Euratom Research and Training Programme — Direct research	NDA	1	10 455 000	10 455 000												
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme — Direct research	NDA	1	31 050 000	31 050 000												
01 01 03	Support expenditure for the International Thermonuclear Experimental Reactor (ITER)																
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER	NDA	1	5 821 795	5 821 795												
01 01 03 02	External personnel implementing ITER	NDA	1	215 379	215 379												
01 01 03 03	Other management expenditure for ITER	NDA	1	1 682 606	1 682 606												
	Total Chapter 01 01			878 610 121	878 610 121							19 700 000	19 700 000				
01 02	Horizon Europe																
01 02 01	Excellent Science (Pillar I)																
01 02 01 01	European Research Council	DA	1	2 126 150 713	1 494 155 883							122 000 000	20 000 000				

01 02 01 02	Marie Skłodowska-Curie Actions	DA	1	874 130 546	607 437 939			10 000 000	5 000 000			43 000 000	10 000 000			10 000 000	-20 000 000
01 02 01 03	Research infrastructures	DA	1	311 270 713	152 261 851							27 000 000	4 000 000				
01 02 02	Global Challenges and European Industrial Competitiveness (Pillar II)																
01 02 02 10	Cluster 'Health'	DA	1	536 129 598	160 643 110												-65 000 000
01 02 02 11	Cluster 'Health' — Innovative Health Initiative Joint Undertaking	DA	1	201 390 651	75 558 700												
01 02 02 12	Cluster 'Health' — Global Health EDCTP3 Joint Undertaking	DA	1	133 693 568	54 441 083												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'	DA	1	258 071 012	113 149 231	DA	1	263 019 298	217 653 889	DA	1	166 019 298	202 653 889	DA	1	263 019 298	231 242 468
01 02 02 30	Cluster 'Civil Security for Society'	DA	1	202 756 055	178 056 054	DA	1	164 233 634	164 186 519	DA	1	128 233 634	158 186 519	DA	1	205 033 634	184 586 519
01 02 02 31	Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 02 02 40	Cluster 'Digital, Industry and Space'	DA	1	1 272 161 905	1 133 029 778	DA	1	1 073 294 233	990 847 723	DA	1	1 049 294 233	986 847 723	DA	1	1 262 094 233	1 088 247 723
01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)	DA	1	122 941 000	94 471 661	DA	1	122 390 944	136 244 364	DA	1	122 390 944	136 244 364	DA	1	122 390 944	136 244 364
01 02 02 42	Cluster 'Digital, Industry and Space' — Chips Joint Undertaking	DA	1	250 000 000	114 901 633	DA	1	506 097 463	282 476 208	DA	1	168 097 463 108 000 000	84 476 208 60 000 000	DA	1	506 097 463 p.m.	336 901 208 p.m.
01 02 02 43	Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking	DA	1	121 929 000	164 704 000	DA	1	131 204 255	133 182 898	DA	1	131 204 255	133 182 898	DA	1	131 204 255	133 182 898
01 02 02 50	Cluster 'Climate, Energy and Mobility'	DA	1	1 290 577 680	630 134 825	DA	1	1 108 861 904	524 088 847	DA	1	1 084 861 904	518 088 847	DA	1	1 190 461 904	639 888 847
01 02 02 51	Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking	DA	1	86 280 927	61 928 697	DA	1	86 511 174	71 872 743	DA	1	86 511 174	71 872 743	DA	1	86 511 174	71 872 743
01 02 02 52	Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking	DA	1	150 583 000	174 035 411	DA	1	231 570 000	367 061 957	DA	1	231 570 000	367 061 957	DA	1	231 570 000	367 061 957
01 02 02 53	Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking	DA	1	90 590 298	97 408 922	DA	1	91 734 167	72 216 259	DA	1	91 734 167	72 216 259	DA	1	91 734 167	72 216 259
01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking	DA	1	150 000 000	87 668 030	DA	1	195 179 077	216 703 846	DA	1	195 179 077	216 703 846	DA	1	195 179 077	216 703 846

01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'	DA	1	1 011 750 348	921 360 948	DA	1	1 042 611 524	656 254 638	DA	1	1 042 611 524	656 254 638	DA	1	1 042 611 524	721 254 638
01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking	DA	1	178 490 000	41 970 039	DA	1	147 800 000	85 679 477	DA	1	147 800 000	85 679 477	DA	1	147 800 000	85 679 477
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	DA	1	31 867 011	26 400 000	DA	1	32 345 016	28 500 000	DA	1	32 345 016	28 500 000	DA	1	32 345 016	28 500 000
01 02 03	Innovative Europe (Pillar III)																
01 02 03 01	European Innovation Council	DA	1	1 147 747 786	899 010 000	DA	1	1 159 787 387	688 834 000	DA	1	1 084 787 387 75 000 000	643 834 000 45 000 000	DA	1	1 159 787 387 p.m.	726 459 500 p.m.
01 02 03 02	European innovation ecosystems	DA	1	66 362 616	23 055 310	DA	1	67 631 453	44 955 069	DA	1	59 631 453	44 955 069	DA	1	67 631 453	44 955 069

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'	DA	1	263 019 298	217 653 889							97 000 000	15 000 000				-13 588 579
01 02 02 30	Cluster 'Civil Security for Society'	DA	1	164 233 634	164 186 519							36 000 000	6 000 000			-40 800 000	-20 400 000
01 02 02 31	Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1	p.m.	p.m.												
01 02 02 40	Cluster 'Digital, Industry and Space'	DA	1	1 073 294 233	990 847 723							24 000 000	4 000 000			-188 800 000	-97 400 000
01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)	DA	1	122 390 944	136 244 364												
01 02 02 42	Cluster 'Digital, Industry and Space' — Chips Joint Undertaking	DA	1	506 097 463	282 476 208							338 000 000 -108 000 000	198 000 000 -60 000 000				-54 425 000
01 02 02 43	Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking	DA	1	131 204 255	133 182 898												
01 02 02 50	Cluster 'Climate, Energy and Mobility'	DA	1	1 108 861 904	524 088 847							24 000 000	6 000 000			-81 600 000	-115 800 000
01 02 02 51	Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking	DA	1	86 511 174	71 872 743												
01 02 02 52	Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking	DA	1	231 570 000	367 061 957												
01 02 02 53	Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking	DA	1	91 734 167	72 216 259												
01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking	DA	1	195 179 077	216 703 846												

01 02 02 60	Cluster ‘Food, Bioeconomy, Natural Resources, Agriculture and Environment’	DA	1	1 042 611 524	656 254 638														-65 000 000
01 02 02 61	Cluster ‘Food, Bioeconomy, Natural Resources, Agriculture and Environment’ — Circular Bio-based Europe Joint Undertaking	DA	1	147 800 000	85 679 477														
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	DA	1	32 345 016	28 500 000														
01 02 03	Innovative Europe (Pillar III)																		
01 02 03 01	European Innovation Council	DA	1	1 159 787 387	688 834 000								75 000 000	45 000 000					-37 625 500
													-75 000 000	-45 000 000					
01 02 03 02	European innovation ecosystems	DA	1	67 631 453	44 955 069								8 000 000						

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 03 03	European Institute of Innovation and Technology (EIT)	DA	1	384 247 983	352 736 567	DA	1	392 016 307	351 093 932	DA	1	362 016 307	346 093 932	DA	1	392 016 307	351 093 932
01 02 04	Widening participation and strengthening the European Research Area																
01 02 04 01	Widening participation and spreading excellence	DA	1	379 744 528	241 934 541	DA	1	382 680 166	250 577 864	DA	1	382 680 166	250 577 864	DA	1	382 680 166	250 577 864
01 02 04 02	Reforming and enhancing the European R&I system	DA	1	83 177 114	91 764 076	DA	1	49 900 031	52 630 608	DA	1	41 900 031	52 630 608	DA	1	49 900 031	52 630 608
01 02 05	Horizontal operational activities	DA	1	161 663 030	147 117 092	DA	1	157 655 567	117 784 243	DA	1	153 155 567	117 784 243	DA	1	157 655 567	117 784 243
01 02 99	Completion of previous programmes and activities																
01 02 99 01	Completion of previous research programmes (prior to 2021)	DA	1	p.m.	4 605 557 369	DA	1	p.m.	3 147 625 008	DA	1	p.m.	3 147 625 008	DA	1	p.m.	3 147 625 008
	Total Chapter 01 02 Reserves			11 505 097 681	11 825 261 943			11 579 289 389	11 139 968 658			10 752 789 389 183 000 000	10 831 968 658 105 000 000			11 890 489 389 p.m.	11 634 207 737 p.m.
01 03	Euratom Research and Training Programme																
01 03 01	Fusion research and development	DA	1	106 793 598	101 623 000	DA	1	110 561 358	107 513 531	DA	1	110 561 358	107 513 531	DA	1	110 561 358	107 513 531
01 03 02	Nuclear fission, safety and radiation protection (indirect actions)	DA	1	48 775 972	52 140 300	DA	1	50 496 825	404 438	DA	1	50 496 825	404 438	DA	1	50 496 825	404 438
01 03 03	Nuclear direct actions of the Joint Research Centre	DA	1	8 130 000	7 030 000	DA	1	8 130 000	7 000 000	DA	1	8 130 000	7 000 000	DA	1	8 130 000	7 000 000

01 03 99	Completion of previous programmes and activities																
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)	DA	1	p.m.	46 688 000	DA	1	p.m.	52 083 796	DA	1	p.m.	52 083 796	DA	1	p.m.	52 083 796
	Total Chapter 01 03			163 699 570	207 481 300			169 188 183	167 001 765			169 188 183	167 001 765			169 188 183	167 001 765
01 04	International Thermonuclear Experimental Reactor (ITER)																
01 04 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy	DA	1	702 981 885	273 516 136	DA	1	1 012 128 572	563 509 002	DA	1	892 128 572	558 509 002	DA	1	1 012 128 572	563 509 002
01 04 99	Completion of previous programmes and activities																
01 04 99 01	Completion of previous ITER activities (prior to 2021)	DA	1	p.m.	387 165 000	DA	1	p.m.	150 000 000	DA	1	p.m.	150 000 000	DA	1	p.m.	150 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 03 03	European Institute of Innovation and Technology (EIT)	DA	1	392 016 307	351 093 932							30 000 000	5 000 000				
01 02 04	Widening participation and strengthening the European Research Area																
01 02 04 01	Widening participation and spreading excellence	DA	1	382 680 166	250 577 864												
01 02 04 02	Reforming and enhancing the European R&I system	DA	1	49 900 031	52 630 608							8 000 000					
01 02 05	Horizontal operational activities	DA	1	157 655 567	117 784 243							4 500 000					
01 02 99	Completion of previous programmes and activities																
01 02 99 01	Completion of previous research programmes (prior to 2021)	DA	1	p.m.	3 147 625 008												
	Total Chapter 01 02 Reserves			11 589 289 389	11 144 968 658			10 000 000	5 000 000			836 500 000 -183 000 000	313 000 000 -105 000 000			-301 200 000	-489 239 079
01 03	Euratom Research and Training Programme																
01 03 01	Fusion research and development	DA	1	110 561 358	107 513 531												
01 03 02	Nuclear fission, safety and radiation protection (indirect actions)	DA	1	50 496 825	404 438												
01 03 03	Nuclear direct actions of the Joint Research Centre	DA	1	8 130 000	7 000 000												

01 03 99	Completion of previous programmes and activities															
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)	DA	1	p.m.	52 083 796											
	Total Chapter 01 03			169 188 183	167 001 765											
01 04	International Thermonuclear Experimental Reactor (ITER)															
01 04 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy	DA	1	832 128 572	513 509 002			-180 000 000	-50 000 000			-60 000 000	-45 000 000			-180 000 000 -50 000 000
01 04 99	Completion of previous programmes and activities															
01 04 99 01	Completion of previous ITER activities (prior to 2021)	DA	1	p.m.	150 000 000											

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 01 04			702 981 885	660 681 136			1 012 128 572	713 509 002			892 128 572	708 509 002			1 012 128 572	713 509 002
01 20	Pilot projects, preparatory actions, prerogatives and other actions																
01 20 01	Pilot projects	DA	1	8 794 000	6 530 668	DA	1	p.m.	5 822 658	DA	1	p.m.	5 822 658	DA	1	7 200 000	9 422 658
01 20 02	Preparatory actions	DA	1	8 025 000	9 889 141	DA	1	p.m.	4 912 885	DA	1	p.m.	4 912 885	DA	1	20 500 000	15 162 885
01 20 03	Other actions																
01 20 03 01	Research programme for steel	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 02	Research programme for coal	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 04	Scientific and technical support for Union policies on a competitive basis — Joint Research Centre	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 05	Operation of the high-flux reactor (HFR) — HFR supplementary research programme	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 99	Completion of previous programmes and activities																
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
	Total Chapter 01 20			16 819 000	16 419 809			p.m.	10 735 543			p.m.	10 735 543			27 700 000	24 585 543
	Total Title 01 Reserves			13 236 770 624	13 558 016 676			13 639 216 265	12 909 825 089			12 673 016 265 183 000 000	12 577 125 089 105 000 000			13 978 116 265 p.m.	13 417 914 168 p.m.

02	European Strategic Investments																
02 01	Support administrative expenditure of the "European Strategic Investments" cluster																
02 01 10	Support expenditure for the InvestEU Programme	NDA	1	1 000 000	1 000 000	NDA	1	1 000 000	1 000 000	NDA	1	1 000 000	1 000 000	NDA	1	1 000 000	1 000 000
02 01 21	Support expenditure for the Connecting Europe Facility — Transport																
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport	NDA	1	2 040 000	2 040 000	NDA	1	2 080 800	2 080 800	NDA	1	2 080 800	2 080 800	NDA	1	2 080 800	2 080 800

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 01 04			832 128 572	663 509 002			-180 000 000	-50 000 000			-60 000 000	-45 000 000			-180 000 000	-50 000 000
01 20	Pilot projects, preparatory actions, prerogatives and other actions																
01 20 01	Pilot projects	DA	1	7 200 000	7 622 658			7 200 000	1 800 000			7 200 000	1 800 000				-1 800 000
01 20 02	Preparatory actions	DA	1	20 500 000	10 037 885			20 500 000	5 125 000			20 500 000	5 125 000				-5 125 000
01 20 03	Other actions																
01 20 03 01	Research programme for steel	DA	1	p.m.	p.m.												
01 20 03 02	Research programme for coal	DA	1	p.m.	p.m.												
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre	DA	1	p.m.	p.m.												
01 20 03 04	Scientific and technical support for Union policies on a competitive basis — Joint Research Centre	DA	1	p.m.	p.m.												
01 20 03 05	Operation of the high-flux reactor (HFR) — HFR supplementary research programme	DA	1	p.m.	p.m.												
01 20 99	Completion of previous programmes and activities																
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)	DA	1	p.m.	p.m.												
	Total Chapter 01 20			27 700 000	17 660 543			27 700 000	6 925 000			27 700 000	6 925 000				-6 925 000
	Total Title 01 Reserves			13 496 916 265	12 871 750 089			-142 300 000	-38 075 000			823 900 000 -183 000 000	294 625 000 -105 000 000			-481 200 000	-546 164 079

02	European Strategic Investments																
02 01	Support administrative expenditure of the "European Strategic Investments" cluster																
02 01 10	Support expenditure for the InvestEU Programme	NDA	1	1 000 000	1 000 000												
02 01 21	Support expenditure for the Connecting Europe Facility — Transport																
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport	NDA	1	2 080 800	2 080 800												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport	NDA	1	7 257 000	7 257 000	NDA	1	7 645 690	7 645 690	NDA	1	7 645 690	7 645 690	NDA	1	7 645 690	7 645 690
02 01 22	Support expenditure for the Connecting Europe Facility — Energy																
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy	NDA	1	1 836 000	1 836 000	NDA	1	1 872 720	1 872 720	NDA	1	1 872 720	1 872 720	NDA	1	1 872 720	1 872 720
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy	NDA	1	2 963 000	2 963 000	NDA	1	3 156 950	3 156 950	NDA	1	3 156 950	3 156 950	NDA	1	3 156 950	3 156 950
02 01 23	Support expenditure for the Connecting Europe Facility — Digital																
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital	NDA	1	1 020 000	1 020 000	NDA	1	1 040 400	1 040 400	NDA	1	1 040 400	1 040 400	NDA	1	1 040 400	1 040 400
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital	NDA	1	4 642 000	4 642 000	NDA	1	4 371 991	4 371 991	NDA	1	4 371 991	4 371 991	NDA	1	4 371 991	4 371 991
02 01 30	Support expenditure for the Digital Europe Programme																
02 01 30 01	Support expenditure for the Digital Europe Programme	NDA	1	15 390 000	15 390 000	NDA	1	9 562 063	9 562 063	NDA	1	13 062 063	13 062 063	NDA	1	13 062 063	13 062 063
02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe Programme	NDA	1	5 140 000	5 140 000	NDA	1	7 457 836	7 457 836	NDA	1	7 457 836	7 457 836	NDA	1	7 457 836	7 457 836

02 01 40	Support expenditure for other actions																
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.
	Total Chapter 02 01			41 288 000	41 288 000			38 188 450	38 188 450			41 688 450	41 688 450			41 688 450	41 688 450
02 02	InvestEU Fund																
02 02 01	Guarantee for the InvestEU Fund	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 02	EU guarantee – from the InvestEU Fund – Provisioning of the common provisioning fund	DA	1	1 163 727 000	50 000 000	DA	1	339 742 000	100 000 000	DA	1	162 142 000	65 000 000	DA	1	339 742 000	100 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport	NDA	1	7 645 690	7 645 690												
02 01 22	Support expenditure for the Connecting Europe Facility — Energy																
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy	NDA	1	1 872 720	1 872 720												
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy	NDA	1	3 156 950	3 156 950												
02 01 23	Support expenditure for the Connecting Europe Facility — Digital																
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital	NDA	1	1 040 400	1 040 400												
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital	NDA	1	4 371 991	4 371 991												
02 01 30	Support expenditure for the Digital Europe Programme																
02 01 30 01	Support expenditure for the Digital Europe Programme	NDA	1	9 562 063	9 562 063							-3 500 000	-3 500 000			-3 500 000	-3 500 000
02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe Programme	NDA	1	7 457 836	7 457 836												

02 01 40	Support expenditure for other actions																
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism	NDA	1	p.m.	p.m.												
	Total Chapter 02 01			38 188 450	38 188 450							-3 500 000	-3 500 000			-3 500 000	-3 500 000
02 02	InvestEU Fund																
02 02 01	Guarantee for the InvestEU Fund	DA	1	p.m.	p.m.												
02 02 02	EU guarantee – from the InvestEU Fund – Provisioning of the common provisioning fund	DA	1	339 742 000	100 000 000							177 600 000	35 000 000				

Title	Heading	I				II				III				IV			
		Budget				Revised Draft Budget				Council				Parliament			
		(Final budget 2022 incl. ABs 1-4 + DAB 5)				(Revised Draft Budget 2023 incl. AL 1)				(Council's position 2023)				(EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 02 03	InvestEU Advisory Hub, InvestEU Portal and accompanying measures	DA	1	31 900 000	21 760 000	DA	1	p.m.	12 760 000	DA	1	p.m.	12 760 000	DA	1	p.m.	12 760 000
02 02 99	Completion of previous financial instruments — Provisioning of the common provisioning fund																
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments	DA	1	p.m.	159 700 000	DA	1	p.m.	107 681 000	DA	1	p.m.	107 681 000	DA	1	p.m.	107 681 000
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis	DA	1	p.m.	22 280 000	DA	1	p.m.	7 000 000	DA	1	p.m.	7 000 000	DA	1	p.m.	7 000 000
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	316 251 993	DA	1	p.m.	103 507 920	DA	1	p.m.	103 507 920	DA	1	p.m.	103 507 920
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 05	Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments	DA	1	p.m.	18 000 000	DA	1	p.m.	16 000 000	DA	1	p.m.	16 000 000	DA	1	p.m.	16 000 000

02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments	DA	1	p.m.	29 507 889	DA	1	p.m.	30 729 050	DA	1	p.m.	30 729 050	DA	1	p.m.	30 729 050
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments	DA	1	p.m.	13 000 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)	DA	1	p.m.	400 932 290	DA	1	p.m.	11 164 241	DA	1	p.m.	11 164 241	DA	1	p.m.	11 164 241

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 02 03	InvestEU Advisory Hub, InvestEU Portal and accompanying measures	DA	1	p.m.	12 760 000												
02 02 99	Completion of previous financial instruments — Provisioning of the common provisioning fund																
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments	DA	1	p.m.	107 681 000												
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis	DA	1	p.m.	7 000 000												
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	103 507 920												
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 05	Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments	DA	1	p.m.	16 000 000												

02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments	DA	1	p.m.	30 729 050												
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)	DA	1	p.m.	11 164 241												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 02 02			1 195 627 000	1 031 432 172			339 742 000	388 842 211			162 142 000	353 842 211			339 742 000	388 842 211
02 03	Connecting Europe Facility (CEF)																
02 03 01	Connecting Europe Facility (CEF) — Transport	DA	1	1 750 762 023	860 500 000	DA	1	1 782 813 707	973 760 000	DA	1	1 783 053 707	974 000 000	DA	1	1 843 053 707	1 004 000 000
02 03 02	Connecting Europe Facility (CEF) — Energy	DA	1	795 674 488	245 580 000	DA	1	810 644 269	246 000 000	DA	1	810 644 269	246 000 000	DA	1	840 644 269	261 000 000
02 03 03	Connecting Europe Facility (CEF) — Digital																
02 03 03 01	Connecting Europe Facility (CEF) — Digital	DA	1	277 220 439	164 183 100	DA	1	283 664 554	147 646 530	DA	1	278 664 554	147 646 530	DA	1	283 664 554	147 646 530
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	DA	1	p.m.	30 000 000	DA	1	p.m.	50 000 000	DA	1	p.m.	50 000 000	DA	1	p.m.	50 000 000
02 03 99	Completion of previous programmes and activities																
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)	DA	1	p.m.	1 018 500 000	DA	1	p.m.	939 000 000	DA	1	p.m.	939 000 000	DA	1	p.m.	939 000 000
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)	DA	1	p.m.	300 000 000	DA	1	p.m.	448 000 000	DA	1	p.m.	448 000 000	DA	1	p.m.	448 000 000
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	DA	1	p.m.	57 159 935	DA	1	p.m.	26 973 840	DA	1	p.m.	26 973 840	DA	1	p.m.	26 973 840
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	DA	1	p.m.	38 600 000	DA	1	p.m.	14 600 000	DA	1	p.m.	14 600 000	DA	1	p.m.	14 600 000
	Total Chapter 02 03			2 823 656 950	2 714 523 035			2 877 122 530	2 845 980 370			2 872 362 530	2 846 220 370			2 967 362 530	2 891 220 370

02 04	Digital Europe Programme																
02 04 01	Cybersecurity																
02 04 01 10	Cybersecurity	DA	1	120 000 000	110 772 894	DA	1	24 361 553	20 484 548	DA	1	24 361 553	20 484 548	DA	1	128 681 553	72 644 548
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1	151 311 791	17 192 982	DA	1	179 058 443	220 374 625	DA	1	179 058 443	220 374 625	DA	1	195 378 443	228 534 625
02 04 02	High-performance computing																
02 04 02 10	High-performance computing	DA	1	61 512 954	88 857 300	DA	1	16 232 897	48 511 645	DA	1	16 232 897	48 511 645	DA	1	16 232 897	48 511 645
02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)	DA	1	296 080 000	198 380 361	DA	1	327 579 870	222 883 260	DA	1	327 579 870	222 883 260	DA	1	368 379 870	243 283 260

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 02 02			339 742 000	388 842 211							177 600 000	35 000 000				
02 03	Connecting Europe Facility (CEF)																
02 03 01	Connecting Europe Facility (CEF) — Transport	DA	1	1 842 813 707	994 760 000			60 000 000	21 000 000			59 760 000	20 760 000			-240 000	-9 240 000
02 03 02	Connecting Europe Facility (CEF) — Energy	DA	1	854 144 269	256 000 000			43 500 000	10 000 000			43 500 000	10 000 000			13 500 000	-5 000 000
02 03 03	Connecting Europe Facility (CEF) — Digital																
02 03 03 01	Connecting Europe Facility (CEF) — Digital	DA	1	283 664 554	147 646 530							5 000 000					
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	DA	1	p.m.	50 000 000												
02 03 99	Completion of previous programmes and activities																
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)	DA	1	p.m.	939 000 000												
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)	DA	1	p.m.	448 000 000												
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	DA	1	p.m.	26 973 840												
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	DA	1	p.m.	14 600 000												
	Total Chapter 02 03			2 980 622 530	2 876 980 370			103 500 000	31 000 000			108 260 000	30 760 000			13 260 000	-14 240 000

02 04	Digital Europe Programme																	
02 04 01	Cybersecurity																	
02 04 01 10	Cybersecurity	DA	1	24 361 553	20 484 548												-104 320 000	-52 160 000
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1	179 058 443	220 374 625												-16 320 000	-8 160 000
02 04 02	High-performance computing																	
02 04 02 10	High-performance computing	DA	1	16 232 897	48 511 645													
02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)	DA	1	327 579 870	222 883 260												-40 800 000	-20 400 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 04 03	Artificial intelligence	DA	1	332 511 489	214 811 860	DA	1	226 316 819	383 852 545	DA	1	226 316 819	383 852 545	DA	1	286 156 819	413 772 545
02 04 04	Skills	DA	1	92 948 068	49 000 000	DA	1	66 902 708	71 451 814	DA	1	66 902 708	71 451 814	DA	1	83 222 708	79 611 814
02 04 05	Deployment																
02 04 05 01	Deployment	DA	1	143 241 850	124 973 807	DA	1	138 788 882	118 924 456	DA	1	138 788 882	118 924 456	DA	1	149 668 882	124 364 456
02 04 05 02	Deployment / Interoperability	DA	1	29 619 225	19 757 200	DA	1	23 789 959	27 283 590	DA	1	23 789 959	27 283 590	DA	1	26 509 959	28 643 590
02 04 06	Semiconductors																
02 04 06 10	Semiconductors – Chips Fund InvestEU					DA	1	35 000 000	2 000 000	DA	1	5 000 000	2 000 000	DA	1	35 000 000	2 000 000
02 04 06 11	Semiconductors – Chips Joint Undertaking					DA	1	251 877 865	151 712 028	DA	1	1 877 865 100 000 000	1 712 028 50 000 000	DA	1	251 877 865 p.m.	151 712 028 p.m.
02 04 99	Completion of previous programmes and activities																
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	DA	1	p.m.	3 500 000	DA	1	p.m.	180 000	DA	1	p.m.	180 000	DA	1	p.m.	180 000
02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)	DA	1	p.m.	754 299	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
	Total Chapter 02 04 Reserves			1 227 225 377	828 000 703			1 289 908 996	1 267 658 511			1 009 908 996 100 000 000	1 117 658 511 50 000 000			1 541 108 996 p.m.	1 393 258 511 p.m.

02 10	Decentralised agencies																
02 10 01	European Union Aviation Safety Agency (EASA)	DA	1	37 325 380 p.m.	37 325 380 p.m.	DA	1	40 709 818 2 520 000	40 709 818 2 520 000	DA	1	40 709 818 2 280 000	40 709 818 2 280 000	DA	1	40 709 818 2 280 000	40 709 818 2 280 000
02 10 02	European Maritime Safety Agency (EMSA)	DA	1	82 696 601	82 696 601	DA	1	85 537 819	85 537 819	DA	1	84 387 819	84 387 819	DA	1	85 537 819	85 537 819
02 10 03	European Union Agency for Railways (ERA)	DA	1	26 164 199	26 164 199	DA	1	27 348 636	27 348 636	DA	1	27 348 636	27 348 636	DA	1	27 348 636	27 348 636
02 10 04	European Union Agency for Cybersecurity (ENISA)	DA	1	22 283 440 610 000	22 283 440 610 000	DA	1	23 544 889 610 000	23 544 889 610 000	DA	1	23 544 889 610 000	23 544 889 610 000	DA	1	23 544 889 610 000	23 544 889 610 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 04 03	Artificial intelligence	DA	1	226 316 819	383 852 545											-59 840 000	-29 920 000
02 04 04	Skills	DA	1	66 902 708	71 451 814											-16 320 000	-8 160 000
02 04 05	Deployment																
02 04 05 01	Deployment	DA	1	138 788 882	118 924 456											-10 880 000	-5 440 000
02 04 05 02	Deployment / Interoperability	DA	1	23 789 959	27 283 590											-2 720 000	-1 360 000
02 04 06	Semiconductors																
02 04 06 10	Semiconductors – Chips Fund InvestEU	DA	1	35 000 000	2 000 000							30 000 000					
02 04 06 11	Semiconductors – Chips Joint Undertaking	DA	1	251 877 865	151 712 028							250 000 000 -100 000 000	150 000 000 -50 000 000				
02 04 99	Completion of previous programmes and activities																
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	DA	1	p.m.	180 000												
02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)	DA	1	p.m.	p.m.												
	Total Chapter 02 04 Reserves			1 289 908 996	1 267 658 511							280 000 000 -100 000 000	150 000 000 -50 000 000			-251 200 000	-125 600 000

02 10	Decentralised agencies																
02 10 01	European Union Aviation Safety Agency (EASA)	DA	1	40 709 818 2 520 000	40 709 818 2 520 000							240 000	240 000			240 000	240 000
02 10 02	European Maritime Safety Agency (EMSA)	DA	1	85 537 819	85 537 819							1 150 000	1 150 000				
02 10 03	European Union Agency for Railways (ERA)	DA	1	27 348 636	27 348 636												
02 10 04	European Union Agency for Cybersecurity (ENISA)	DA	1	23 544 889 610 000	23 544 889 610 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 10 05	Agency for Support for BEREC (BEREC Office)	DA	1	7 337 683	7 337 683	DA	1	7 647 494	7 647 494	DA	1	7 497 494	7 497 494	DA	1	7 647 494	7 647 494
02 10 06	European Union Agency for the Cooperation of Energy Regulators (ACER)	DA	1	14 429 947 77 000	14 429 947 77 000	DA	1	13 885 909 842 000	13 885 909 842 000	DA	1	13 729 909 998 000	13 729 909 998 000	DA	1	13 729 909 998 000	13 729 909 998 000
	Total Chapter 02 10 Reserves			190 237 250 687 000	190 237 250 687 000			198 674 565 3 972 000	198 674 565 3 972 000			197 218 565 3 888 000	197 218 565 3 888 000			198 518 565 3 888 000	198 518 565 3 888 000
02 20	Pilot projects, preparatory actions, prerogatives and other actions																
02 20 01	Pilot projects	DA	1	3 962 000	16 002 673	DA	1	p.m.	9 507 784	DA	1	p.m.	9 507 784	DA	1	4 125 000	11 570 284
02 20 02	Preparatory actions	DA	1	2 900 000	10 109 876	DA	1	p.m.	7 106 007	DA	1	p.m.	7 106 007	DA	1	p.m.	7 106 007
02 20 03	Other actions																
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 03 02	European Investment Fund — Callable portion of subscribed capital	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 03 03	Nuclear safety — Cooperation with the European Investment Bank	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 03 04	Union renewable energy financing mechanism	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 03 05	Digital Services Act (DSA) – Supervision of Very Large Online Platforms					DA	1	3 500 000	3 500 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

02 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities	DA	1	14 150 000	15 000 000	DA	1	14 433 000	15 000 000	DA	1	11 433 000	14 000 000	DA	1	14 433 000	15 000 000
02 20 04 02	Support activities for the European energy policy and internal energy market	DA	1	6 500 000	5 725 000	DA	1	6 630 000	6 000 000	DA	1	6 630 000	6 000 000	DA	1	6 630 000	6 000 000
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications	DA	1	2 948 274	2 500 000	DA	1	2 948 312	2 750 000	DA	1	2 948 312	2 750 000	DA	1	2 948 312	2 750 000
Total Chapter 02 20				30 460 274	49 337 549			27 511 312	43 863 791			21 011 312	39 363 791			28 136 312	42 426 291

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 10 05	Agency for Support for BEREC (BEREC Office)	DA	1	7 647 494	7 647 494							150 000	150 000				
02 10 06	European Union Agency for the Cooperation of Energy Regulators (ACER)	DA	1	13 885 909 842 000	13 885 909 842 000							156 000 -156 000	156 000 -156 000			156 000 -156 000	156 000 -156 000
	Total Chapter 02 10 Reserves			198 674 565 3 972 000	198 674 565 3 972 000							1 456 000 84 000	1 456 000 84 000			156 000 84 000	156 000 84 000
02 20	Pilot projects, preparatory actions, prerogatives and other actions																
02 20 01	Pilot projects	DA	1	4 125 000	10 539 034			4 125 000	1 031 250			4 125 000	1 031 250				-1 031 250
02 20 02	Preparatory actions	DA	1	p.m.	7 106 007												
02 20 03	Other actions																
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital	DA	1	p.m.	p.m.												
02 20 03 02	European Investment Fund — Callable portion of subscribed capital	DA	1	p.m.	p.m.												
02 20 03 03	Nuclear safety — Cooperation with the European Investment Bank	DA	1	p.m.	p.m.												
02 20 03 04	Union renewable energy financing mechanism	DA	1	p.m.	p.m.												
02 20 03 05	Digital Services Act (DSA) – Supervision of Very Large Online Platforms	DA	1	3 500 000	3 500 000							3 500 000	3 500 000			3 500 000	3 500 000

02 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission															
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities	DA	1	14 433 000	15 000 000						3 000 000	1 000 000				
02 20 04 02	Support activities for the European energy policy and internal energy market	DA	1	6 630 000	6 000 000											
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications	DA	1	2 948 312	2 750 000											
Total Chapter 02 20				31 636 312	44 895 041			4 125 000	1 031 250		10 625 000	5 531 250			3 500 000	2 468 750

Title	Heading	I				II				III				IV			
		Budget				Revised Draft Budget				Council				Parliament			
		(Final budget 2022 incl. ABs 1-4 + DAB 5)				(Revised Draft Budget 2023 incl. AL 1)				(Council's position 2023)				(EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 02 Reserves			5 508 494 851 687 000	4 854 818 709 687 000			4 771 147 853 3 972 000	4 783 207 898 3 972 000			4 304 331 853 103 888 000	4 595 991 898 53 888 000			5 116 556 853 3 888 000	4 955 954 398 3 888 000
03	Single Market																
03 01	Support administrative expenditure of the 'Single Market' cluster																
03 01 01	Support expenditure for the Single Market Programme																
03 01 01 01	Support expenditure for the Single Market Programme	NDA	1	13 286 000	13 286 000	NDA	1	13 710 000	13 710 000	NDA	1	13 710 000	13 710 000	NDA	1	13 710 000	13 710 000
03 01 01 73	European Health and Digital Executive Agency — Contribution from the Single Market Programme	NDA	1	2 888 000	2 888 000	NDA	1	1 613 014	1 613 014	NDA	1	1 613 014	1 613 014	NDA	1	1 613 014	1 613 014
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme	NDA	1	12 368 000	12 368 000	NDA	1	12 273 076	12 273 076	NDA	1	12 273 076	12 273 076	NDA	1	12 273 076	12 273 076
03 01 02	Support expenditure for Fiscalis	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000
03 01 03	Support expenditure for Customs	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000
	Total Chapter 03 01			29 142 000	29 142 000			28 196 090	28 196 090			28 196 090	28 196 090			28 196 090	28 196 090
03 02	Single Market Programme																
03 02 01	Making the internal market more effective																
03 02 01 01	Operation and development of the internal market of goods and services	DA	1	28 406 000	23 000 000	DA	1	24 418 000	26 888 000	DA	1	24 418 000	26 888 000	DA	1	24 418 000	26 888 000
03 02 01 02	Internal market governance tools	DA	1	5 470 000	4 100 000	DA	1	5 620 000	5 410 000	DA	1	5 620 000	5 410 000	DA	1	5 620 000	5 410 000

03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	DA	1	3 300 000	2 204 000	DA	1	3 350 000	2 230 000	DA	1	3 350 000	2 230 000	DA	1	3 350 000	2 230 000
03 02 01 04	Company law	DA	1	1 000 000	769 000	DA	1	1 050 000	1 145 146	DA	1	1 050 000	1 145 146	DA	1	1 050 000	1 145 146
03 02 01 05	Competition policy for a stronger Union in the digital age	DA	1	19 883 000	16 000 000	DA	1	19 999 000	24 000 000	DA	1	19 999 000	24 000 000	DA	1	19 999 000	24 000 000
03 02 01 06	Implementation and development of the internal market for financial services	DA	1	5 350 000	5 600 000	DA	1	5 460 000	5 670 000	DA	1	5 460 000	5 670 000	DA	1	5 460 000	5 670 000
03 02 01 07	Market surveillance	DA	1	14 208 000	6 320 000	DA	1	14 489 000	10 850 000	DA	1	14 489 000	10 850 000	DA	1	14 489 000	10 850 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 02 Reserves			4 878 772 853 3 972 000	4 815 239 148 3 972 000			107 625 000	32 031 250			574 441 000 -99 916 000	219 247 250 -49 916 000			-237 784 000 84 000	-140 715 250 84 000
03	Single Market																
03 01	Support administrative expenditure of the 'Single Market' cluster																
03 01 01	Support expenditure for the Single Market Programme																
03 01 01 01	Support expenditure for the Single Market Programme	NDA	1	13 710 000	13 710 000												
03 01 01 73	European Health and Digital Executive Agency — Contribution from the Single Market Programme	NDA	1	1 613 014	1 613 014												
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme	NDA	1	12 273 076	12 273 076												
03 01 02	Support expenditure for Fiscalis	NDA	1	300 000	300 000												
03 01 03	Support expenditure for Customs	NDA	1	300 000	300 000												
	Total Chapter 03 01			28 196 090	28 196 090												
03 02	Single Market Programme																
03 02 01	Making the internal market more effective																
03 02 01 01	Operation and development of the internal market of goods and services	DA	1	24 418 000	26 888 000												
03 02 01 02	Internal market governance tools	DA	1	5 620 000	5 410 000												

03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	DA	1	3 350 000	2 230 000												
03 02 01 04	Company law	DA	1	1 050 000	1 145 146												
03 02 01 05	Competition policy for a stronger Union in the digital age	DA	1	19 999 000	24 000 000												
03 02 01 06	Implementation and development of the internal market for financial services	DA	1	5 460 000	5 670 000												
03 02 01 07	Market surveillance	DA	1	14 489 000	10 850 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 02	Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets	DA	1	151 450 000	67 600 000	DA	1	126 384 000	132 069 500	DA	1	126 384 000	132 069 500	DA	1	136 384 000	137 069 500
03 02 03	European standardisation and international financial reporting and auditing standards																
03 02 03 01	European standardisation	DA	1	21 676 000	10 500 000	DA	1	23 567 000	19 000 000	DA	1	22 067 000	18 850 000	DA	1	23 567 000	19 000 000
03 02 03 02	International financial and non-financial reporting and auditing standards	DA	1	8 450 000	9 018 000	DA	1	8 725 000	8 630 000	DA	1	8 725 000	8 630 000	DA	1	8 725 000 1 000 000	8 130 000 1 000 000
03 02 04	Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policy-making																
03 02 04 01	Ensuring high level of consumer protection and product safety	DA	1	23 500 000	17 459 000	DA	1	23 648 000	17 187 513	DA	1	23 648 000	17 187 513	DA	1	23 648 000	17 187 513
03 02 04 02	The participation of end users in financial services policy-making	DA	1	1 495 000	1 495 000	DA	1	1 495 000	1 623 287	DA	1	1 495 000	1 623 287	DA	1	1 495 000	1 623 287
03 02 05	Producing and disseminating high quality statistics on Europe	DA	1	75 000 000	37 000 000	DA	1	75 700 000	42 500 000	DA	1	75 700 000	42 500 000	DA	1	75 700 000	42 500 000
03 02 06	Contributing to a high level of health and welfare for humans, animals and plants	DA	1	299 611 689	170 000 000	DA	1	231 319 000	202 000 000	DA	1	231 319 000	202 000 000	DA	1	231 319 000	202 000 000
03 02 99	Completion of previous programmes and activities																
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	DA	1	p.m.	68 100 000	DA	1	p.m.	26 100 000	DA	1	p.m.	26 100 000	DA	1	p.m.	26 100 000

03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	DA	1	p.m.	50 000 000	DA	1	p.m.	20 000 000	DA	1	p.m.	20 000 000	DA	1	p.m.	20 000 000
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	DA	1	p.m.	7 905 000	DA	1	p.m.	5 300 000	DA	1	p.m.	5 300 000	DA	1	p.m.	5 300 000
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	DA	1	p.m.	44 300 000	DA	1	p.m.	30 502 300	DA	1	p.m.	30 502 300	DA	1	p.m.	30 502 300

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 02	Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets	DA	1	136 384 000	137 069 500			10 000 000	5 000 000			10 000 000	5 000 000				
03 02 03	European standardisation and international financial reporting and auditing standards																
03 02 03 01	European standardisation	DA	1	23 567 000	19 000 000							1 500 000	150 000				
03 02 03 02	International financial and non-financial reporting and auditing standards	DA	1	8 725 000	8 630 000											-1 000 000	500 000 -1 000 000
03 02 04	Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policy-making																
03 02 04 01	Ensuring high level of consumer protection and product safety	DA	1	23 648 000	17 187 513												
03 02 04 02	The participation of end users in financial services policy-making	DA	1	1 495 000	1 623 287												
03 02 05	Producing and disseminating high quality statistics on Europe	DA	1	75 700 000	42 500 000												
03 02 06	Contributing to a high level of health and welfare for humans, animals and plants	DA	1	231 319 000	202 000 000												
03 02 99	Completion of previous programmes and activities																
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	DA	1	p.m.	26 100 000												

03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	DA	1	p.m.	20 000 000												
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	DA	1	p.m.	5 300 000												
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	DA	1	p.m.	30 502 300												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	DA	1	p.m.	9 779 000	DA	1	p.m.	1 420 000	DA	1	p.m.	1 420 000	DA	1	p.m.	1 420 000
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	DA	1	p.m.	286 000	DA	1	p.m.	138 200	DA	1	p.m.	138 200	DA	1	p.m.	138 200
	Total Chapter 03 02 Reserves			658 799 689	551 435 000			565 224 000	582 663 946			563 724 000	582 513 946			575 224 000 1 000 000	587 163 946 1 000 000
03 03	Union Anti-Fraud Programme																
03 03 01	Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union	DA	1	15 425 034	12 700 000	DA	1	15 662 329	16 143 516	DA	1	15 662 329	16 143 516	DA	1	15 662 329	16 143 516
03 03 02	Support the reporting of irregularities, including fraud	DA	1	934 325	929 000	DA	1	959 783	960 000	DA	1	959 783	960 000	DA	1	959 783	960 000
03 03 03	Provide funding for actions carried out in accordance with Regulation (EC) No 515/97	DA	1	8 009 640	7 665 000	DA	1	8 227 888	7 817 000	DA	1	8 227 888	7 817 000	DA	1	8 227 888	7 817 000
03 03 99	Completion of previous programmes and activities																
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)	DA	1	p.m.	9 800 000	DA	1	p.m.	1 450 000	DA	1	p.m.	1 450 000	DA	1	p.m.	1 450 000
	Total Chapter 03 03			24 368 999	31 094 000			24 850 000	26 370 516			24 850 000	26 370 516			24 850 000	26 370 516
03 04	Cooperation in the field of taxation (Fiscalis)																
03 04 01	Cooperation in the field of taxation (Fiscalis)	DA	1	36 639 861	27 387 974	DA	1	37 378 659	34 380 000	DA	1	37 378 659	34 380 000	DA	1	37 378 659	34 380 000

03 04 99	Completion of previous programmes and activities																
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)	DA	1	p.m.	8 200 530	DA	1	p.m.	1 490 000	DA	1	p.m.	1 490 000	DA	1	p.m.	1 490 000
	Total Chapter 03 04			36 639 861	35 588 504			37 378 659	35 870 000			37 378 659	35 870 000			37 378 659	35 870 000
03 05	Cooperation in the field of customs (Customs)																
03 05 01	Cooperation in the field of customs (Customs)	DA	1	130 144 000	88 528 568	DA	1	132 753 000	114 900 000	DA	1	132 753 000	114 900 000	DA	1	132 753 000	114 900 000
03 05 99	Completion of previous programmes and activities																
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)	DA	1	p.m.	25 841 760	DA	1	p.m.	4 660 000	DA	1	p.m.	4 660 000	DA	1	p.m.	4 660 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	DA	1	p.m.	1 420 000												
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	DA	1	p.m.	138 200												
	Total Chapter 03 02 Reserves			575 224 000	587 663 946			10 000 000	5 000 000			11 500 000	5 150 000			-1 000 000	500 000 -1 000 000
03 03	Union Anti-Fraud Programme																
03 03 01	Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union	DA	1	15 662 329	16 143 516												
03 03 02	Support the reporting of irregularities, including fraud	DA	1	959 783	960 000												
03 03 03	Provide funding for actions carried out in accordance with Regulation (EC) No 515/97	DA	1	8 227 888	7 817 000												
03 03 99	Completion of previous programmes and activities																
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)	DA	1	p.m.	1 450 000												
	Total Chapter 03 03			24 850 000	26 370 516												
03 04	Cooperation in the field of taxation (Fiscalis)																
03 04 01	Cooperation in the field of taxation (Fiscalis)	DA	1	37 378 659	34 380 000												

03 04 99	Completion of previous programmes and activities																
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)	DA	1	p.m.	1 490 000												
	Total Chapter 03 04				37 378 659	35 870 000											
03 05	Cooperation in the field of customs (Customs)																
03 05 01	Cooperation in the field of customs (Customs)	DA	1	132 753 000	114 900 000												
03 05 99	Completion of previous programmes and activities																
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)	DA	1	p.m.	4 660 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 03 05			130 144 000	114 370 328			132 753 000	119 560 000			132 753 000	119 560 000			132 753 000	119 560 000
03 10	Decentralised agencies																
03 10 01	European Chemical Agency (ECHA)																
03 10 01 01	European Chemicals Agency — Chemicals legislation	DA	1	61 646 439	64 146 439	DA	1	68 362 343	68 362 343	DA	1	65 562 343	65 562 343	DA	1	68 362 343	68 362 343
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	DA	1	7 100 000	8 100 000	DA	1	6 516 194	6 516 194	DA	1	6 516 194	6 516 194	DA	1	6 516 194	6 516 194
03 10 02	European Banking Authority (EBA)	DA	1	18 335 976	18 335 976	DA	1	19 036 991	19 036 991	DA	1	19 036 991	19 036 991	DA	1	19 036 991	19 036 991
03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	DA	1	12 852 232	12 852 232	DA	1	13 367 877	13 367 877	DA	1	13 367 877	13 367 877	DA	1	13 367 877	13 367 877
03 10 04	European Securities and Markets Authority (ESMA)	DA	1	15 934 264 69 000	16 231 953 69 000	DA	1	18 347 080 p.m.	18 347 080 p.m.	DA	1	18 232 991 114 089	18 232 991 114 089	DA	1	18 232 991 114 089	18 232 991 114 089
03 10 05	Anti-Money Laundering Authority (AMLA)					DA	1	p.m. 1 085 270	p.m. 1 085 270	DA	1	p.m. 1 085 270	p.m. 1 085 270	DA	1	p.m. 1 085 270	p.m. 1 085 270
	Total Chapter 03 10			115 868 911	119 666 600			125 630 485	125 630 485			122 716 396	122 716 396			125 516 396	125 516 396
	Reserves			69 000	69 000			1 085 270	1 085 270			1 199 359	1 199 359			1 199 359	1 199 359
03 20	Pilot projects, preparatory actions, prerogatives and other actions																
03 20 01	Pilot projects	DA	1	3 156 500	5 060 417	DA	1	p.m.	3 294 777	DA	1	p.m.	3 294 777	DA	1	4 700 000	5 644 777
03 20 02	Preparatory actions	DA	1	14 100 000	8 227 512	DA	1	p.m.	5 497 786	DA	1	p.m.	5 497 786	DA	1	800 000	5 897 786

03 20 03	Other actions																
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts	DA	1	10 300 000	9 000 000	DA	1	9 700 000	9 700 000	DA	1	9 700 000	9 700 000	DA	1	9 700 000	9 700 000
03 20 03 02	Carbon Border Adjustment Mechanism					DA	1	p.m. 2 250 000	p.m. 2 250 000	DA	1	p.m. 2 250 000	p.m. 2 250 000	DA	1	p.m. 2 250 000	p.m. 2 250 000
04	Total Chapter 03 20 Reserves			27 556 500	22 287 929			9 700 000 2 250 000	18 492 563 2 250 000			9 700 000 2 250 000	18 492 563 2 250 000			15 200 000 2 250 000	21 242 563 2 250 000
	Total Title 03 Reserves			1 022 519 960 69 000	903 584 361 69 000			923 732 234 3 335 270	936 783 600 3 335 270			919 318 145 3 449 359	933 719 511 3 449 359			939 118 145 4 449 359	943 919 511 4 449 359
	Space																
04 01	Support administrative expenditure of the ‘Space’ cluster																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 03 05			132 753 000	119 560 000												
03 10	Decentralised agencies																
03 10 01	European Chemical Agency (ECHA)																
03 10 01 01	European Chemicals Agency — Chemicals legislation	DA	1	68 362 343	68 362 343							2 800 000	2 800 000				
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	DA	1	6 516 194	6 516 194												
03 10 02	European Banking Authority (EBA)	DA	1	19 036 991	19 036 991												
03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	DA	1	13 367 877	13 367 877												
03 10 04	European Securities and Markets Authority (ESMA)	DA	1	18 347 080 p.m.	18 347 080 p.m.							114 089 -114 089	114 089 -114 089			114 089 -114 089	114 089 -114 089
03 10 05	Anti-Money Laundering Authority (AMLA)	DA	1	p.m. 1 085 270	p.m. 1 085 270												
	Total Chapter 03 10			125 630 485	125 630 485							2 914 089	2 914 089			114 089	114 089
	Reserves			1 085 270	1 085 270							-114 089	-114 089			-114 089	-114 089
03 20	Pilot projects, preparatory actions, prerogatives and other actions																
03 20 01	Pilot projects	DA	1	4 700 000	4 469 777			4 700 000	1 175 000			4 700 000	1 175 000				-1 175 000
03 20 02	Preparatory actions	DA	1	800 000	5 697 786			800 000	200 000			800 000	200 000				-200 000

03 20 03	Other actions																
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts	DA	1	9 700 000	9 700 000												
03 20 03 02	Carbon Border Adjustment Mechanism	DA	1	p.m. 2 250 000	p.m. 2 250 000												
	Total Chapter 03 20 Reserves			15 200 000 2 250 000	19 867 563 2 250 000			5 500 000	1 375 000			5 500 000	1 375 000				-1 375 000
	Total Title 03 Reserves			939 232 234 3 335 270	943 158 600 3 335 270			15 500 000	6 375 000			19 914 089 -114 089	9 439 089 -114 089			114 089 -1 114 089	-760 911 -1 114 089
04	Space																
04 01	Support administrative expenditure of the ‘Space’ cluster																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
04 01 01	Support expenditure for the Union Space Programme	NDA	1	7 259 000	7 259 000	NDA	1	6 950 000	6 950 000	NDA	1	6 950 000	6 950 000	NDA	1	7 200 000	7 200 000
04 01 02	Support expenditure for the Union Secure Connectivity programme					NDA	1	p.m. 250 000	p.m. 250 000	DA	1	p.m. 50 000	p.m. 50 000	NDA	1	p.m. 250 000	p.m. 250 000
	Total Chapter 04 01 Reserves			7 259 000	7 259 000			6 950 000 250 000	6 950 000 250 000			6 950 000 50 000	6 950 000 50 000			7 200 000 250 000	7 200 000 250 000
04 02	Union Space Programme																
04 02 01	Galileo / EGNOS	DA	1	1 150 978 000	970 000 000	DA	1	1 247 851 000	1 094 000 000	DA	1	1 247 851 000	1 094 000 000	DA	1	1 247 851 000	1 094 000 000
04 02 02	Copernicus	DA	1	700 000 000	600 000 000	DA	1	750 000 000	710 000 000	DA	1	750 000 000	710 000 000	DA	1	750 000 000	710 000 000
04 02 03	GOVSATCOM/SSA	DA	1	150 000 000	40 800 000	DA	1	40 300 000	59 070 000	DA	1	40 300 000	59 070 000	DA	1	40 300 000	59 070 000
04 02 99	Completion of previous programmes and activities																
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	DA	1	p.m.	320 000 000	DA	1	p.m.	157 000 000	DA	1	p.m.	157 000 000	DA	1	p.m.	157 000 000
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	DA	1	p.m.	150 000 000	DA	1	p.m.	63 640 000	DA	1	p.m.	63 640 000	DA	1	p.m.	63 640 000
	Total Chapter 04 02			2 000 978 000	2 080 800 000			2 038 151 000	2 083 710 000			2 038 151 000	2 083 710 000			2 038 151 000	2 083 710 000
04 03	Union Secure Connectivity Programme																
04 03 01	Union Secure Connectivity — Contribution from Heading 1					DA	1	p.m. 106 050 000	p.m. 98 300 000	DA	1	p.m. 26 050 000	p.m. 88 300 000	DA	1	p.m. 106 050 000	p.m. 98 300 000
	Total Chapter 04 03 Reserves							p.m. 106 050 000	p.m. 98 300 000			p.m. 26 050 000	p.m. 88 300 000			p.m. 106 050 000	p.m. 98 300 000

04 10	Decentralised agencies																
04 10 01	European Union Agency for the Space Programme	DA	1	68 300 905	68 300 905	DA	1	72 812 237 1 950 000	72 812 237 1 950 000	DA	1	72 812 237 1 950 000	72 812 237 1 950 000	DA	1	72 812 237 1 950 000	72 812 237 1 950 000
	Total Chapter 04 10 Reserves			68 300 905	68 300 905			72 812 237 1 950 000	72 812 237 1 950 000			72 812 237 1 950 000	72 812 237 1 950 000			72 812 237 1 950 000	72 812 237 1 950 000
	Total Title 04 Reserves			2 076 537 905	2 156 359 905			2 117 913 237 108 250 000	2 163 472 237 100 500 000			2 117 913 237 28 050 000	2 163 472 237 90 300 000			2 118 163 237 108 250 000	2 163 722 237 100 500 000
05	Regional Development and Cohesion																
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' cluster																
05 01 01	Support expenditure for the European Regional Development Fund (ERDF)																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
04 01 01	Support expenditure for the Union Space Programme	NDA	1	6 950 000	6 950 000											-250 000	-250 000
04 01 02	Support expenditure for the Union Secure Connectivity programme	NDA	1	p.m. 250 000	p.m. 250 000							200 000	200 000				
	Total Chapter 04 01 Reserves			6 950 000 250 000	6 950 000 250 000							200 000	200 000			-250 000	-250 000
04 02	Union Space Programme																
04 02 01	Galileo / EGNOS	DA	1	1 247 851 000	1 094 000 000												
04 02 02	Copernicus	DA	1	750 000 000	710 000 000												
04 02 03	GOVSATCOM/SSA	DA	1	40 300 000	59 070 000												
04 02 99	Completion of previous programmes and activities																
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	DA	1	p.m.	157 000 000												
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	DA	1	p.m.	63 640 000												
	Total Chapter 04 02			2 038 151 000	2 083 710 000												
04 03	Union Secure Connectivity Programme																
04 03 01	Union Secure Connectivity — Contribution from Heading 1	DA	1	p.m. 106 050 000	p.m. 98 300 000							80 000 000	10 000 000				
	Total Chapter 04 03 Reserves			p.m. 106 050 000	p.m. 98 300 000							80 000 000	10 000 000				

04 10	Decentralised agencies															
04 10 01	European Union Agency for the Space Programme	DA	1	72 812 237 1 950 000	72 812 237 1 950 000											
	Total Chapter 04 10			72 812 237	72 812 237											
	Reserves			1 950 000	1 950 000											
	Total Title 04			2 117 913 237	2 163 472 237										-250 000	-250 000
	Reserves			108 250 000	100 500 000							80 200 000	10 200 000			
05	Regional Development and Cohesion															
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' cluster															
05 01 01	Support expenditure for the European Regional Development Fund (ERDF)															

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 01 01 01	Support expenditure for the European Regional Development Fund	NDA	2.1	3 653 000	3 653 000	NDA	2.1	3 633 000	3 633 000	NDA	2.1	3 633 000	3 633 000	NDA	2.1	3 633 000	3 633 000
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments	NDA	2.1	1 047 000	1 047 000	NDA	2.1	1 197 763	1 197 763	NDA	2.1	1 197 763	1 197 763	NDA	2.1	1 197 763	1 197 763
05 01 02	Support expenditure for the Cohesion Fund																
05 01 02 01	Support expenditure for the Cohesion Fund	NDA	2.1	1 597 000	1 597 000	NDA	2.1	1 577 000	1 577 000	NDA	2.1	1 577 000	1 577 000	NDA	2.1	1 577 000	1 577 000
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund	NDA	2.1	6 457 000	6 457 000	NDA	2.1	6 629 080	6 629 080	NDA	2.1	6 629 080	6 629 080	NDA	2.1	6 629 080	6 629 080
05 01 03	Support expenditure for the support to the Turkish Cypriot community	NDA	2.2	1 873 475	1 873 475	NDA	2.2	1 873 475	1 873 475	NDA	2.2	1 873 475	1 873 475	NDA	2.2	1 873 475	1 873 475
	Total Chapter 05 01			14 627 475	14 627 475			14 910 318	14 910 318			14 910 318	14 910 318			14 910 318	14 910 318
05 02	European Regional Development Fund (ERDF)																
05 02 01	ERDF — Operational expenditure	DA	2.1	37 235 075 021	2 237 309 303	DA	2.1	38 086 018 122	3 806 386 073	DA	2.1	38 086 018 122	2 717 645 064	DA	2.1	38 086 018 122	2 717 645 064
05 02 02	ERDF — Operational technical assistance	DA	2.1	96 922 412	43 900 000	DA	2.1	104 166 916	64 350 000	DA	2.1	104 166 916	64 350 000	DA	2.1	104 166 916	64 350 000
05 02 03	European Urban Initiative	DA	2.1	61 853 266	49 482 613	DA	2.1	63 090 331	44 163 232	DA	2.1	63 090 331	44 163 232	DA	2.1	63 090 331	44 163 232
05 02 04	Just Transition Fund (JTF) — Contribution from the ERDF	DA	2.1	14 353 159	p.m.	DA	2.1	75 214 080	p.m.	DA	2.1	75 214 080	p.m.	DA	2.1	75 214 080	p.m.
05 02 05	ERDF — Financing under REACT-EU																

05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 06	InvestEU Fund — Contribution from the ERDF	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 07	Border Management and Visa Instrument (BMVI) — Contribution from the ERDF	DA	2.1	11 307 381	p.m.	DA	2.1	59 253 015	17 177 518	DA	2.1	59 253 015	17 177 518	DA	2.1	59 253 015	17 177 518
05 02 08	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 01 01 01	Support expenditure for the European Regional Development Fund	NDA	2.1	3 633 000	3 633 000												
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments	NDA	2.1	1 197 763	1 197 763												
05 01 02	Support expenditure for the Cohesion Fund																
05 01 02 01	Support expenditure for the Cohesion Fund	NDA	2.1	1 577 000	1 577 000												
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund	NDA	2.1	6 629 080	6 629 080												
05 01 03	Support expenditure for the support to the Turkish Cypriot community	NDA	2.2	1 873 475	1 873 475												
	Total Chapter 05 01			14 910 318	14 910 318												
05 02	European Regional Development Fund (ERDF)																
05 02 01	ERDF — Operational expenditure	DA	2.1	38 086 018 122	3 806 386 073								1 088 741 009				1 088 741 009
05 02 02	ERDF — Operational technical assistance	DA	2.1	104 166 916	64 350 000												
05 02 03	European Urban Initiative	DA	2.1	63 090 331	44 163 232												
05 02 04	Just Transition Fund (JTF) — Contribution from the ERDF	DA	2.1	75 214 080	p.m.												
05 02 05	ERDF — Financing under REACT-EU																

05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
05 02 06	InvestEU Fund — Contribution from the ERDF	DA	2.1	p.m.	p.m.												
05 02 07	Border Management and Visa Instrument (BMVI) — Contribution from the ERDF	DA	2.1	59 253 015	17 177 518												
05 02 08	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF	DA	2.1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget				Revised Draft Budget				Council				Parliament			
		(Final budget 2022 incl. ABs 1-4 + DAB 5)				(Revised Draft Budget 2023 incl. AL 1)				(Council's position 2023)				(EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 02 09	Horizon Europe — Contribution from the ERDF	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 10	Digital Europe — Contribution from the ERDF	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 11	Recovery and Resilience Facility - Contribution from ERDF	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 99	Completion of previous programmes and activities																
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	27 197 926 201	DA	2.1	p.m.	23 318 976 880	DA	2.1	p.m.	23 318 976 880	DA	2.1	p.m.	23 318 976 880
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	31 300 000	DA	2.1	p.m.	24 750 000	DA	2.1	p.m.	24 750 000	DA	2.1	p.m.	24 750 000
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)	DA	2.1	p.m.	1 000 000	DA	2.1	p.m.	835 400	DA	2.1	p.m.	835 400	DA	2.1	p.m.	835 400
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	DA	2.1	p.m.	31 858 472	DA	2.1	p.m.	33 145 555	DA	2.1	p.m.	33 145 555	DA	2.1	p.m.	33 145 555
	Total Chapter 05 02			37 419 511 239	29 592 776 589			38 387 742 464	27 309 784 658			38 387 742 464	26 221 043 649			38 387 742 464	26 221 043 649
05 03	Cohesion Fund (CF)																
05 03 01	Cohesion Fund (CF) — Operational expenditure	DA	2.1	6 014 359 304	342 014 739	DA	2.1	6 174 988 987	614 412 608	DA	2.1	6 174 988 987	436 401 544	DA	2.1	6 174 988 987	436 401 544
05 03 02	Cohesion Fund (CF) — Operational technical assistance	DA	2.1	15 428 938	8 270 000	DA	2.1	15 864 498	11 400 000	DA	2.1	15 864 498	11 400 000	DA	2.1	15 864 498	11 400 000
05 03 03	Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation	DA	2.1	1 487 773 834	841 200 000	DA	2.1	1 541 210 307	906 000 000	DA	2.1	1 541 210 307	906 000 000	DA	2.1	1 541 210 307	906 000 000
05 03 04	InvestEU Fund — Contribution from the Cohesion Fund (CF)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.

05 03 05	Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)	DA	2.1	2 985 607	p.m.	DA	2.1	15 644 400	4 535 169	DA	2.1	15 644 400	4 535 169	DA	2.1	15 644 400	4 535 169
05 03 06	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 07	Horizon Europe — Contribution from the Cohesion Fund (CF)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 08	Digital Europe — Contribution from the Cohesion Fund (CF)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 02 09	Horizon Europe — Contribution from the ERDF	DA	2.1	p.m.	p.m.												
05 02 10	Digital Europe — Contribution from the ERDF	DA	2.1	p.m.	p.m.												
05 02 11	Recovery and Resilience Facility - Contribution from ERDF	DA	2.1	p.m.	p.m.												
05 02 99	Completion of previous programmes and activities																
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	23 318 976 880												
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	24 750 000												
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)	DA	2.1	p.m.	835 400												
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	DA	2.1	p.m.	33 145 555												
	Total Chapter 05 02			38 387 742 464	27 309 784 658								1 088 741 009				1 088 741 009
05 03	Cohesion Fund (CF)																
05 03 01	Cohesion Fund (CF) — Operational expenditure	DA	2.1	6 174 988 987	614 412 608								178 011 064				178 011 064
05 03 02	Cohesion Fund (CF) — Operational technical assistance	DA	2.1	15 864 498	11 400 000												
05 03 03	Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation	DA	2.1	1 541 210 307	906 000 000												
05 03 04	InvestEU Fund — Contribution from the Cohesion Fund (CF)	DA	2.1	p.m.	p.m.												

05 03 05	Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)	DA	2.1	15 644 400	4 535 169												
05 03 06	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)	DA	2.1	p.m.	p.m.												
05 03 07	Horizon Europe — Contribution from the Cohesion Fund (CF)	DA	2.1	p.m.	p.m.												
05 03 08	Digital Europe — Contribution from the Cohesion Fund (CF)	DA	2.1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 03 09	Recovery and Resilience Facility - Contribution from the CF	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 99	Completion of previous programmes and activities																
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)	DA	2.1	p.m.	10 802 073 799	DA	2.1	p.m.	8 081 023 120	DA	2.1	p.m.	8 081 023 120	DA	2.1	p.m.	8 081 023 120
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	8 200 000	DA	2.1	p.m.	5 300 000	DA	2.1	p.m.	5 300 000	DA	2.1	p.m.	5 300 000
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014- 2020)	DA	2.1	p.m.	1 003 700 000	DA	2.1	p.m.	901 500 000	DA	2.1	p.m.	901 500 000	DA	2.1	p.m.	901 500 000
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)	DA	2.1	p.m.	300 000	DA	2.1	p.m.	341 652	DA	2.1	p.m.	341 652	DA	2.1	p.m.	341 652
	Total Chapter 05 03			7 520 547 683	13 005 758 538			7 747 708 192	10 524 512 549			7 747 708 192	10 346 501 485			7 747 708 192	10 346 501 485
05 04	Support to the Turkish Cypriot community																
05 04 01	Financial support for encouraging the economic development of the Turkish Cypriot community	DA	2.2	32 402 525	5 000 000	DA	2.2	31 739 535	10 000 000	DA	2.2	31 739 535	10 000 000	DA	2.2	31 739 535	10 000 000
05 04 99	Completion of previous programmes and activities																
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	DA	2.2	p.m.	30 000 000	DA	2.2	p.m.	25 000 000	DA	2.2	p.m.	25 000 000	DA	2.2	p.m.	25 000 000
	Total Chapter 05 04			32 402 525	35 000 000			31 739 535	35 000 000			31 739 535	35 000 000			31 739 535	35 000 000

05 20	Pilot projects, preparatory actions, prerogatives and other actions																
05 20 01	Pilot projects	DA	2.1	2 681 000	2 853 023	DA	2.1	p.m.	3 515 000	DA	2.1	p.m.	3 515 000	DA	2.1	3 500 000	5 265 000
05 20 02	Preparatory actions	DA	2.1	p.m.	455 560	DA	2.1	p.m.	720 000	DA	2.1	p.m.	720 000	DA	2.1	p.m.	720 000
05 20 99	Completion of previous programmes and activities																
05 20 99 01	Completion of previous activities related to the International Fund for Ireland	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
	Total Chapter 05 20			2 681 000	3 308 583			p.m.	4 235 000			p.m.	4 235 000			3 500 000	5 985 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 03 09	Recovery and Resilience Facility - Contribution from the CF	DA	2.1	p.m.	p.m.												
05 03 99	Completion of previous programmes and activities																
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)	DA	2.1	p.m.	8 081 023 120												
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	5 300 000												
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014- 2020)	DA	2.1	p.m.	901 500 000												
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)	DA	2.1	p.m.	341 652												
	Total Chapter 05 03			7 747 708 192	10 524 512 549								178 011 064				178 011 064
05 04	Support to the Turkish Cypriot community																
05 04 01	Financial support for encouraging the economic development of the Turkish Cypriot community	DA	2.2	31 739 535	10 000 000												
05 04 99	Completion of previous programmes and activities																
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	DA	2.2	p.m.	25 000 000												
	Total Chapter 05 04			31 739 535	35 000 000												

05 20	Pilot projects, preparatory actions, prerogatives and other actions															
05 20 01	Pilot projects	DA	2.1	3 500 000	4 390 000			3 500 000	875 000			3 500 000	875 000			-875 000
05 20 02	Preparatory actions	DA	2.1	p.m.	720 000											
05 20 99	Completion of previous programmes and activities															
05 20 99 01	Completion of previous activities related to the International Fund for Ireland	DA	2.1	p.m.	p.m.											
Total Chapter 05 20				3 500 000	5 110 000			3 500 000	875 000			3 500 000	875 000			-875 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 05			44 989 769 922	42 651 471 185			46 182 100 509	37 888 442 525			46 182 100 509	36 621 690 452			46 185 600 509	36 623 440 452
06	Recovery and Resilience																
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster																
06 01 01	Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument																
06 01 01 01	Support expenditure for the Technical Support Instrument	NDA	2.2	2 040 000	2 040 000	NDA	2.2	2 081 000	2 081 000	NDA	2.2	2 081 000	2 081 000	NDA	2.2	2 081 000	2 081 000
06 01 01 02	Support expenditure for the Recovery and Resilience Facility	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
06 01 02	Support expenditure for the protection of the euro against counterfeiting	NDA	2.2	p.m.	p.m.	NDA	2.2	200 000	200 000	NDA	2.2	200 000	200 000	NDA	2.2	200 000	200 000
06 01 03	Support expenditure for the European Union Recovery Instrument (EURI)	NDA	2.2	5 000 000	5 000 000	NDA	2.2	6 000 000	6 000 000	NDA	2.2	5 000 000	5 000 000	NDA	2.2	5 000 000	5 000 000
06 01 04	Support expenditure for the Union Civil Protection Mechanism	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
06 01 05	Support expenditure for the EU4Health Programme																
06 01 05 01	Support expenditure for the EU4Health Programme	NDA	2.2	9 137 913	9 137 913	NDA	2.2	9 322 431	9 322 431	NDA	2.2	9 322 431	9 322 431	NDA	2.2	9 322 431	9 322 431
06 01 05 73	European Health and Digital Executive Agency — Contribution from the EU4Health programme	NDA	2.2	15 321 013	15 321 013	NDA	2.2	14 806 806	14 806 806	NDA	2.2	14 806 806	14 806 806	NDA	2.2	14 806 806	14 806 806
06 01 06	Support expenditure for the emergency support within the Union	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
	Total Chapter 06 01			31 498 926	31 498 926			32 410 237	32 410 237			31 410 237	31 410 237			31 410 237	31 410 237

06 02	Recovery and Resilience Facility and Technical Support Instrument																
06 02 01	Recovery and Resilience Facility — Non-repayable support	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
06 02 02	Technical Support Instrument	DA	2.2	116 651 534	78 130 000	DA	2.2	118 984 192	97 685 000	DA	2.2	118 984 192	97 685 000	DA	2.2	118 984 192	97 685 000
06 02 99	Completion of previous programmes and activities																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 05			46 185 600 509	37 889 317 525			3 500 000	875 000			3 500 000	1 267 627 073				1 265 877 073
06	Recovery and Resilience																
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster																
06 01 01	Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument																
06 01 01 01	Support expenditure for the Technical Support Instrument	NDA	2.2	2 081 000	2 081 000												
06 01 01 02	Support expenditure for the Recovery and Resilience Facility	NDA	2.2	p.m.	p.m.												
06 01 02	Support expenditure for the protection of the euro against counterfeiting	NDA	2.2	200 000	200 000												
06 01 03	Support expenditure for the European Union Recovery Instrument (EURI)	NDA	2.2	6 000 000	6 000 000							1 000 000	1 000 000			1 000 000	1 000 000
06 01 04	Support expenditure for the Union Civil Protection Mechanism	NDA	2.2	p.m.	p.m.												
06 01 05	Support expenditure for the EU4Health Programme																
06 01 05 01	Support expenditure for the EU4Health Programme	NDA	2.2	9 322 431	9 322 431												
06 01 05 73	European Health and Digital Executive Agency — Contribution from the EU4Health programme	NDA	2.2	14 806 806	14 806 806												
06 01 06	Support expenditure for the emergency support within the Union	NDA	2.2	p.m.	p.m.												
	Total Chapter 06 01			32 410 237	32 410 237							1 000 000	1 000 000			1 000 000	1 000 000

06 02	Recovery and Resilience Facility and Technical Support Instrument																
06 02 01	Recovery and Resilience Facility — Non-repayable support	DA	2.2	p.m.	p.m.												
06 02 02	Technical Support Instrument	DA	2.2	118 984 192	97 685 000												
06 02 99	Completion of previous programmes and activities																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 02 99 01	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)	DA	2.2	p.m.	25 800 000	DA	2.2	p.m.	12 200 000	DA	2.2	p.m.	12 200 000	DA	2.2	p.m.	12 200 000
06 02 99 02	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)	DA	2.2	p.m.	6 000 000	DA	2.2	p.m.	3 000 000	DA	2.2	p.m.	3 000 000	DA	2.2	p.m.	3 000 000
	Total Chapter 06 02			116 651 534	109 930 000			118 984 192	112 885 000			118 984 192	112 885 000			118 984 192	112 885 000
06 03	Protection of the euro against counterfeiting																
06 03 01	Protection of the euro against counterfeiting	DA	2.2	850 169	749 084	DA	2.2	667 060	750 000	DA	2.2	667 060	750 000	DA	2.2	667 060	750 000
06 03 99	Completion of previous programmes and activities																
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the ‘Pericles 2020’ programme) (2014 to 2020)	DA	2.2	p.m.	168 342	DA	2.2	p.m.	255 570	DA	2.2	p.m.	255 570	DA	2.2	p.m.	255 570
	Total Chapter 06 03			850 169	917 426			667 060	1 005 570			667 060	1 005 570			667 060	1 005 570

06 04	European Union Recovery Instrument (EURI)																
06 04 01	European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity	NDA	2.2	140 000 000	140 000 000	NDA	2.2	1 479 775 000	1 479 775 000	NDA	2.2	1 030 775 000	1 030 775 000	NDA	2.2	1 030 775 000	1 030 775 000
	Total Chapter 06 04			140 000 000	140 000 000			1 479 775 000	1 479 775 000			1 030 775 000	1 030 775 000			1 030 775 000	1 030 775 000
06 05	Union Civil Protection Mechanism																
06 05 01	Union Civil Protection Mechanism	DA	2.2	239 823 489	100 547 220	DA	2.2	188 005 975	275 000 000	DA	2.2	146 575 434	205 000 000	DA	2.2	166 575 434	215 000 000
06 05 99	Completion of previous programmes and activities																
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	DA	2.2	p.m.	84 455 960	DA	2.2	p.m.	35 402 558	DA	2.2	p.m.	35 402 558	DA	2.2	p.m.	35 402 558
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	DA	2.2	p.m.	1 863 300	DA	2.2	p.m.	1 617 299	DA	2.2	p.m.	1 617 299	DA	2.2	p.m.	1 617 299

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 02 99 01	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)	DA	2.2	p.m.	12 200 000												
06 02 99 02	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)	DA	2.2	p.m.	3 000 000												
	Total Chapter 06 02			118 984 192	112 885 000												
06 03	Protection of the euro against counterfeiting																
06 03 01	Protection of the euro against counterfeiting	DA	2.2	667 060	750 000												
06 03 99	Completion of previous programmes and activities																
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the ‘Pericles 2020’ programme) (2014 to 2020)	DA	2.2	p.m.	255 570												
	Total Chapter 06 03			667 060	1 005 570												

06 04	European Union Recovery Instrument (EURI)																
06 04 01	European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity	NDA	2.2	1 309 775 000	1 309 775 000			-170 000 000	-170 000 000			279 000 000	279 000 000			279 000 000	279 000 000
	Total Chapter 06 04			1 309 775 000	1 309 775 000			-170 000 000	-170 000 000			279 000 000	279 000 000			279 000 000	279 000 000
06 05	Union Civil Protection Mechanism																
06 05 01	Union Civil Protection Mechanism	DA	2.2	188 005 975	275 000 000							41 430 541	70 000 000			21 430 541	60 000 000
06 05 99	Completion of previous programmes and activities																
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	DA	2.2	p.m.	35 402 558												
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	DA	2.2	p.m.	1 617 299												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 06 05			239 823 489	186 866 480			188 005 975	312 019 857			146 575 434	242 019 857			166 575 434	252 019 857
06 06	EU4Health Programme																
06 06 01	EU4Health Programme	DA	2.2	815 213 775	181 615 170	DA	2.2	707 621 072	570 712 378	DA	2.2	510 621 072	548 712 378	DA	2.2	732 621 072	583 212 378
06 06 99	Completion of previous programmes and activities																
06 06 99 01	Completion of previous public health programmes (prior to 2021)	DA	2.2	p.m.	18 000 000	DA	2.2	p.m.	24 500 000	DA	2.2	p.m.	24 500 000	DA	2.2	p.m.	24 500 000
	Total Chapter 06 06			815 213 775	199 615 170			707 621 072	595 212 378			510 621 072	573 212 378			732 621 072	607 712 378
06 07	Emergency support within the Union																
06 07 01	Emergency support within the Union	DA	2.2	p.m.	8 100 000	DA	2.2	p.m.	5 878 000	DA	2.2	p.m.	5 878 000	DA	2.2	p.m.	5 878 000
	Total Chapter 06 07			p.m.	8 100 000			p.m.	5 878 000			p.m.	5 878 000			p.m.	5 878 000
06 10	Decentralised agencies																
06 10 01	European Centre for Disease Prevention and Control	DA	2.2	90 528 522	90 528 522	DA	2.2	85 925 465	85 925 465	DA	2.2	85 925 465	85 925 465	DA	2.2	85 925 465	85 925 465
06 10 02	European Food Safety Authority	DA	2.2	145 860 649	131 155 342	DA	2.2	150 541 250	142 786 220	DA	2.2	150 541 250	142 786 220	DA	2.2	150 541 250	142 786 220
06 10 03	European Medicines Agency																
06 10 03 01	Union contribution to the European Medicines Agency	DA	2.2	35 427 680	40 181 680	DA	2.2	10 438 340	10 438 340	DA	2.2	10 438 340	10 438 340	DA	2.2	10 438 340	10 438 340

06 10 03 02	Special contribution for orphan medicinal products	DA	2.2	12 524 000	14 000 000	DA	2.2	14 000 000	14 000 000	DA	2.2	14 000 000	14 000 000	DA	2.2	14 000 000	14 000 000
	Total Chapter 06 10			284 340 851	275 865 544			260 905 055	253 150 025			260 905 055	253 150 025			260 905 055	253 150 025
06 20	Pilot projects, preparatory actions, prerogatives and other actions																
06 20 01	Pilot projects	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 06 05			188 005 975	312 019 857							41 430 541	70 000 000			21 430 541	60 000 000
06 06	EU4Health Programme																
06 06 01	EU4Health Programme	DA	2.2	715 121 072	578 212 378			7 500 000	7 500 000			204 500 000	29 500 000			-17 500 000	-5 000 000
06 06 99	Completion of previous programmes and activities																
06 06 99 01	Completion of previous public health programmes (prior to 2021)	DA	2.2	p.m.	24 500 000												
	Total Chapter 06 06			715 121 072	602 712 378			7 500 000	7 500 000			204 500 000	29 500 000			-17 500 000	-5 000 000
06 07	Emergency support within the Union																
06 07 01	Emergency support within the Union	DA	2.2	p.m.	5 878 000												
	Total Chapter 06 07			p.m.	5 878 000												
06 10	Decentralised agencies																
06 10 01	European Centre for Disease Prevention and Control	DA	2.2	85 925 465	85 925 465												
06 10 02	European Food Safety Authority	DA	2.2	150 541 250	142 786 220												
06 10 03	European Medicines Agency																
06 10 03 01	Union contribution to the European Medicines Agency	DA	2.2	10 438 340	10 438 340												

06 10 03 02	Special contribution for orphan medicinal products	DA	2.2	14 000 000	14 000 000											
	Total Chapter 06 10			260 905 055	253 150 025											
06 20	Pilot projects, preparatory actions, prerogatives and other actions															
06 20 01	Pilot projects	DA	2.2	p.m.	p.m.											

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 20 02	Preparatory actions	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
06 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	DA	2.2	12 000 000	10 600 000	DA	2.2	12 000 000	11 000 000	DA	2.2	12 000 000	11 000 000	DA	2.2	12 000 000	11 000 000
	Total Chapter 06 20			12 000 000	10 600 000			12 000 000	11 000 000			12 000 000	11 000 000			12 000 000	11 000 000
	Total Title 06			1 640 378 744	963 393 546			2 800 368 591	2 803 336 067			2 111 938 050	2 261 336 067			2 353 938 050	2 305 836 067
07	Investing in People, Social Cohesion and Values																
07 01	Support administrative expenditure of the "Investing in People, Social Cohesion and Values" cluster																
07 01 01	Support expenditure for the European Social Fund Plus (ESF+)																
07 01 01 01	Support expenditure for the ESF+ — shared management	NDA	2.1	7 170 000	7 170 000	NDA	2.1	6 500 000	6 500 000	NDA	2.1	6 500 000	6 500 000	NDA	2.1	6 500 000	6 500 000
07 01 01 02	Support expenditure for the Employment and Social Innovation strand	NDA	2.2	2 000 000	2 000 000	NDA	2.2	2 000 000	2 000 000	NDA	2.2	2 000 000	2 000 000	NDA	2.2	2 000 000	2 000 000
07 01 02	Support expenditure for Erasmus+																
07 01 02 01	Support expenditure for Erasmus+	NDA	2.2	23 533 315	23 533 315	NDA	2.2	24 515 210	24 515 210	NDA	2.2	24 515 210	24 515 210	NDA	2.2	24 515 210	24 515 210

07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+	NDA	2.2	26 839 969	26 839 969	NDA	2.2	29 580 986	29 580 986	NDA	2.2	29 580 986	29 580 986	NDA	2.2	29 580 986	29 580 986
07 01 03	Support expenditure for the European Solidarity Corps																
07 01 03 01	Support expenditure for the European Solidarity Corps	NDA	2.2	5 151 572	5 151 572	NDA	2.2	5 310 720	5 310 720	NDA	2.2	5 310 720	5 310 720	NDA	2.2	5 310 720	5 310 720
07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps	NDA	2.2	1 565 966	1 565 966	NDA	2.2	1 587 404	1 587 404	NDA	2.2	1 587 404	1 587 404	NDA	2.2	1 587 404	1 587 404
07 01 04	Support expenditure for Creative Europe																
07 01 04 01	Support expenditure for Creative Europe	NDA	2.2	5 560 000	5 560 000	NDA	2.2	5 671 200	5 671 200	NDA	2.2	5 671 200	5 671 200	NDA	2.2	5 671 200	5 671 200

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 20 02	Preparatory actions	DA	2.2	p.m.	p.m.												
06 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	DA	2.2	12 000 000	11 000 000												
	Total Chapter 06 20			12 000 000	11 000 000												
	Total Title 06			2 637 868 591	2 640 836 067			-162 500 000	-162 500 000			525 930 541	379 500 000			283 930 541	335 000 000
07	Investing in People, Social Cohesion and Values																
07 01	Support administrative expenditure of the "Investing in People, Social Cohesion and Values" cluster																
07 01 01	Support expenditure for the European Social Fund Plus (ESF+)																
07 01 01 01	Support expenditure for the ESF+ — shared management	NDA	2.1	6 500 000	6 500 000												
07 01 01 02	Support expenditure for the Employment and Social Innovation strand	NDA	2.2	2 000 000	2 000 000												
07 01 02	Support expenditure for Erasmus+																
07 01 02 01	Support expenditure for Erasmus+	NDA	2.2	24 515 210	24 515 210												

07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+	NDA	2.2	29 580 986	29 580 986												
07 01 03	Support expenditure for the European Solidarity Corps																
07 01 03 01	Support expenditure for the European Solidarity Corps	NDA	2.2	5 310 720	5 310 720												
07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps	NDA	2.2	1 587 404	1 587 404												
07 01 04	Support expenditure for Creative Europe																
07 01 04 01	Support expenditure for Creative Europe	NDA	2.2	5 671 200	5 671 200												

Title	Heading	I				II				III				IV			
		Budget				Revised Draft Budget				Council				Parliament			
		(Final budget 2022 incl. ABs 1-4 + DAB 5)				(Revised Draft Budget 2023 incl. AL 1)				(Council's position 2023)				(EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe	NDA	2.2	15 314 886	15 314 886	NDA	2.2	16 791 005	16 791 005	NDA	2.2	16 791 005	16 791 005	NDA	2.2	16 791 005	16 791 005
07 01 05	Support expenditure for Citizens, Equality, Rights and Values																
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values	NDA	2.2	2 000 000	2 000 000	NDA	2.2	2 000 000	2 000 000	NDA	2.2	2 000 000	2 000 000	NDA	2.2	2 000 000	2 000 000
07 01 05 75	European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values	NDA	2.2	6 501 000	6 501 000	NDA	2.2	7 323 300	7 323 300	NDA	2.2	7 323 300	7 323 300	NDA	2.2	7 323 300	7 323 300
07 01 06	Support expenditure for Justice	NDA	2.2	1 100 000	1 100 000	NDA	2.2	1 100 000	1 100 000	NDA	2.2	1 100 000	1 100 000	NDA	2.2	1 100 000	1 100 000
	Total Chapter 07 01			96 736 708	96 736 708			102 379 825	102 379 825			102 379 825	102 379 825			102 379 825	102 379 825
07 02	European Social Fund Plus (ESF+)																
07 02 01	ESF+ shared management strand — Operational expenditure	DA	2.1	16 318 288 874	1 000 000 000	DA	2.1	16 682 950 899	1 643 367 205	DA	2.1	16 682 950 899	1 167 119 278	DA	2.1	16 682 950 899	1 167 119 278
07 02 02	ESF+ shared management strand — Operational technical assistance	DA	2.1	23 880 000	18 000 000	DA	2.1	24 000 000	22 000 000	DA	2.1	24 000 000	22 000 000	DA	2.1	24 000 000	22 000 000
07 02 03	Just Transition Fund (JTF) — Contribution from the ESF+	DA	2.1	3 588 359	p.m.	DA	2.1	18 803 471	p.m.	DA	2.1	18 803 471	p.m.	DA	2.1	18 803 471	p.m.
07 02 04	ESF+ — Employment and Social Innovation (EaSI) strand	DA	2.2	104 482 000	50 800 000	DA	2.2	91 500 000	77 000 000	DA	2.2	91 500 000	77 000 000	DA	2.2	91 500 000	77 000 000
07 02 05	European Social Fund (ESF) — Financing under REACT-EU																
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.

07 02 06	Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU																
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 07	Youth Employment Initiative (YEI) — Financing under REACT-EU																
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe	NDA	2.2	16 791 005	16 791 005												
07 01 05	Support expenditure for Citizens, Equality, Rights and Values																
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values	NDA	2.2	2 000 000	2 000 000												
07 01 05 75	European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values	NDA	2.2	7 323 300	7 323 300												
07 01 06	Support expenditure for Justice	NDA	2.2	1 100 000	1 100 000												
	Total Chapter 07 01			102 379 825	102 379 825												
07 02	European Social Fund Plus (ESF+)																
07 02 01	ESF+ shared management strand — Operational expenditure	DA	2.1	16 682 950 899	1 643 367 205								476 247 927				476 247 927
07 02 02	ESF+ shared management strand — Operational technical assistance	DA	2.1	24 000 000	22 000 000												
07 02 03	Just Transition Fund (JTF) — Contribution from the ESF+	DA	2.1	18 803 471	p.m.												
07 02 04	ESF+ — Employment and Social Innovation (EaSI) strand	DA	2.2	91 500 000	77 000 000												
07 02 05	European Social Fund (ESF) — Financing under REACT-EU																
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.												

07 02 06	Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU																
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 07	Youth Employment Initiative (YEI) — Financing under REACT-EU																
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget				Revised Draft Budget				Council				Parliament			
		(Final budget 2022 incl. ABs 1-4 + DAB 5)				(Revised Draft Budget 2023 incl. AL 1)				(Council's position 2023)				(EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 02 08	InvestEU Fund — Contribution from the ESF+	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 09	Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+	DA	2.1	5 771 169	p.m.	DA	2.1	30 242 121	8 767 277	DA	2.1	30 242 121	8 767 277	DA	2.1	30 242 121	8 767 277
07 02 10	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 11	Horizon Europe — Contribution from the ESF+	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 12	Digital Europe — Contribution from the ESF+	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 13	Erasmus+ — Contribution from the ESF+	DA	2.1	p.m.	p.m.	DA	2.1	12 000 000	6 000 000	DA	2.1	12 000 000	6 000 000	DA	2.1	12 000 000	6 000 000
07 02 14	Recovery and Resilience Facility - Contribution from the ESF+	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 99	Completion of previous programmes and activities																
07 02 99 01	Completion of the ESF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	11 754 050 000	DA	2.1	p.m.	10 732 880 722	DA	2.1	p.m.	10 732 880 722	DA	2.1	p.m.	10 732 880 722
07 02 99 02	Completion of the ESF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	10 155 000	DA	2.1	p.m.	2 500 000	DA	2.1	p.m.	2 500 000	DA	2.1	p.m.	2 500 000
07 02 99 03	Completion of the YEI (2014-2020)	DA	2.1	p.m.	400 950 000	DA	2.1	p.m.	200 000 000	DA	2.1	p.m.	200 000 000	DA	2.1	p.m.	200 000 000
07 02 99 04	Completion of the FEAD (2014-2020)	DA	2.1	p.m.	545 000 000	DA	2.1	p.m.	400 000 000	DA	2.1	p.m.	400 000 000	DA	2.1	p.m.	400 000 000

07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	DA	2.2	p.m.	34 430 000	DA	2.2	p.m.	16 200 000	DA	2.2	p.m.	16 200 000	DA	2.2	p.m.	16 200 000
07 02 99 06	Completion of the ESF — Article 25 (prior to 2021)	DA	2.1	p.m.	1 000 000	DA	2.1	p.m.	499 975	DA	2.1	p.m.	499 975	DA	2.1	p.m.	499 975
Total Chapter 07 02				16 456 010 402	13 814 385 000			16 859 496 491	13 109 215 179			16 859 496 491	12 632 967 252			16 859 496 491	12 632 967 252
07 03	Erasmus+																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 02 08	InvestEU Fund — Contribution from the ESF+	DA	2.1	p.m.	p.m.												
07 02 09	Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+	DA	2.1	30 242 121	8 767 277												
07 02 10	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+	DA	2.1	p.m.	p.m.												
07 02 11	Horizon Europe — Contribution from the ESF+	DA	2.1	p.m.	p.m.												
07 02 12	Digital Europe — Contribution from the ESF+	DA	2.1	p.m.	p.m.												
07 02 13	Erasmus+ — Contribution from the ESF+	DA	2.1	12 000 000	6 000 000												
07 02 14	Recovery and Resilience Facility - Contribution from the ESF+	DA	2.1	p.m.	p.m.												
07 02 99	Completion of previous programmes and activities																
07 02 99 01	Completion of the ESF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	10 732 880 722												
07 02 99 02	Completion of the ESF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	2 500 000												
07 02 99 03	Completion of the YEI (2014-2020)	DA	2.1	p.m.	200 000 000												
07 02 99 04	Completion of the FEAD (2014-2020)	DA	2.1	p.m.	400 000 000												

07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	DA	2.2	p.m.	16 200 000												
07 02 99 06	Completion of the ESF — Article 25 (prior to 2021)	DA	2.1	p.m.	499 975												
Total Chapter 07 02					16 859 496 491	13 109 215 179							476 247 927				476 247 927
07 03	Erasmus+																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 03 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training																
07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	DA	2.2	2 361 274 626	2 243 477 048	DA	2.2	2 382 120 171	2 280 250 000	DA	2.2	2 282 120 171	2 200 250 000	DA	2.2	2 472 120 171	2 342 750 000
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management	DA	2.2	573 655 911	325 725 000	DA	2.2	779 041 093	407 225 000	DA	2.2	779 041 093	407 225 000	DA	2.2	779 041 093	407 225 000
07 03 02	Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth	DA	2.2	351 400 945	313 415 755	DA	2.2	365 603 266	335 000 000	DA	2.2	365 603 266	335 000 000	DA	2.2	365 603 266	335 000 000
07 03 03	Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies	DA	2.2	65 035 672	55 632 197	DA	2.2	67 664 711	55 000 000	DA	2.2	67 664 711	55 000 000	DA	2.2	77 664 711	62 500 000

07 03 99	Completion of previous programmes and activities																
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	DA	2.2	p.m.	312 133 002	DA	2.2	p.m.	142 626 000	DA	2.2	p.m.	142 626 000	DA	2.2	p.m.	142 626 000
	Total Chapter 07 03			3 351 367 154	3 250 383 002			3 594 429 241	3 220 101 000			3 494 429 241	3 140 101 000			3 694 429 241	3 290 101 000
07 04	European Solidarity Corps																
07 04 01	European Solidarity Corps	DA	2.2	134 710 226	93 000 000	DA	2.2	134 298 196	104 000 000	DA	2.2	130 298 196	104 000 000	DA	2.2	142 298 196	108 000 000
07 04 99	Completion of previous programmes and activities																
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)	DA	2.2	p.m.	13 173 773	DA	2.2	p.m.	8 670 000	DA	2.2	p.m.	8 670 000	DA	2.2	p.m.	8 670 000
07 04 99 02	Completion of the EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises (2014 to 2020)	DA	2.2	p.m.	3 044 463	DA	2.2	p.m.	2 550 000	DA	2.2	p.m.	2 550 000	DA	2.2	p.m.	2 550 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 03 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training																
07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	DA	2.2	2 400 120 171	2 296 250 000			18 000 000	16 000 000			118 000 000	96 000 000			-72 000 000	-46 500 000
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management	DA	2.2	779 041 093	407 225 000												
07 03 02	Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth	DA	2.2	365 603 266	335 000 000												
07 03 03	Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies	DA	2.2	69 664 711	56 400 000			2 000 000	1 400 000			2 000 000	1 400 000			-8 000 000	-6 100 000

07 03 99	Completion of previous programmes and activities																
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	DA	2.2	p.m.	142 626 000												
	Total Chapter 07 03			3 614 429 241	3 237 501 000			20 000 000	17 400 000			120 000 000	97 400 000			-80 000 000	-52 600 000
07 04	European Solidarity Corps																
07 04 01	European Solidarity Corps	DA	2.2	137 298 196	106 000 000			3 000 000	2 000 000			7 000 000	2 000 000			-5 000 000	-2 000 000
07 04 99	Completion of previous programmes and activities																
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)	DA	2.2	p.m.	8 670 000												
07 04 99 02	Completion of the EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises (2014 to 2020)	DA	2.2	p.m.	2 550 000												

Title	Heading	I				II				III				IV			
		Budget				Revised Draft Budget				Council				Parliament			
		(Final budget 2022 incl. ABs 1-4 + DAB 5)				(Revised Draft Budget 2023 incl. AL 1)				(Council's position 2023)				(EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 07 04			134 710 226	109 218 236			134 298 196	115 220 000			130 298 196	115 220 000			142 298 196	119 220 000
07 05	Creative Europe																
07 05 01	Culture strand	DA	2.2	131 097 589	125 000 000	DA	2.2	100 040 879	89 452 597	DA	2.2	97 040 879	89 452 597	DA	2.2	105 040 879	91 952 597
07 05 02	Media strand	DA	2.2	220 518 209	158 239 044	DA	2.2	175 661 827	137 922 353	DA	2.2	170 361 827	137 922 353	DA	2.2	180 661 827	140 422 353
07 05 03	Cross-sectoral strand	DA	2.2	34 037 298	23 130 332	DA	2.2	27 125 410	25 616 924	DA	2.2	26 325 410	25 616 924	DA	2.2	29 125 410	26 616 924
07 05 99	Completion of previous programmes and activities																
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)	DA	2.2	p.m.	72 679 328	DA	2.2	p.m.	31 508 113	DA	2.2	p.m.	31 508 113	DA	2.2	p.m.	31 508 113
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)	DA	2.2	p.m.	320 500	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 07 05			385 653 096	379 369 204			302 828 116	284 499 987			293 728 116	284 499 987			314 828 116	290 499 987
07 06	Citizens, Equality, Rights and Values																
07 06 01	Equality and rights	DA	2.2	39 860 945	33 800 229	DA	2.2	36 863 099	31 217 153	DA	2.2	35 763 099	31 217 153	DA	2.2	36 863 099	31 217 153
07 06 02	Citizens engagement and participation in the democratic life of the Union	DA	2.2	40 671 295	22 387 480	DA	2.2	32 154 085	18 510 511	DA	2.2	31 154 085	18 510 511	DA	2.2	33 654 085	19 260 511
07 06 03	Daphne	DA	2.2	33 581 401	14 515 044	DA	2.2	25 257 735	26 078 886	DA	2.2	24 557 735	26 078 886	DA	2.2	27 257 735	27 078 886
07 06 04	Union values	DA	2.2	92 287 552	60 970 543	DA	2.2	108 683 873	54 381 753	DA	2.2	105 583 873	54 381 753	DA	2.2	108 683 873	54 381 753

07 06 99	Completion of previous programmes and activities																
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)	DA	2.2	p.m.	11 818 496	DA	2.2	p.m.	6 811 879	DA	2.2	p.m.	6 811 879	DA	2.2	p.m.	6 811 879
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	DA	2.2	p.m.	18 333 565	DA	2.2	p.m.	8 746 273	DA	2.2	p.m.	8 746 273	DA	2.2	p.m.	8 746 273
	Total Chapter 07 06				206 401 193				202 958 792				197 058 792				206 458 792
07 07	Justice																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 07 04			137 298 196	117 220 000			3 000 000	2 000 000			7 000 000	2 000 000			-5 000 000	-2 000 000
07 05	Creative Europe																
07 05 01	Culture strand	DA	2.2	102 540 879	91 452 597			2 500 000	2 000 000			5 500 000	2 000 000			-2 500 000	-500 000
07 05 02	Media strand	DA	2.2	180 661 827	141 422 353			5 000 000	3 500 000			10 300 000	3 500 000				1 000 000
07 05 03	Cross-sectoral strand	DA	2.2	27 125 410	25 616 924							800 000				-2 000 000	-1 000 000
07 05 99	Completion of previous programmes and activities																
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)	DA	2.2	p.m.	31 508 113												
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)	DA	2.2	p.m.	p.m.												
	Total Chapter 07 05			310 328 116	289 999 987			7 500 000	5 500 000			16 600 000	5 500 000			-4 500 000	-500 000
07 06	Citizens, Equality, Rights and Values																
07 06 01	Equality and rights	DA	2.2	36 863 099	31 217 153							1 100 000					
07 06 02	Citizens engagement and participation in the democratic life of the Union	DA	2.2	33 154 085	19 010 511			1 000 000	500 000			2 000 000	500 000			-500 000	-250 000
07 06 03	Daphne	DA	2.2	26 757 735	26 828 886			1 500 000	750 000			2 200 000	750 000			-500 000	-250 000
07 06 04	Union values	DA	2.2	109 183 873	54 631 753			500 000	250 000			3 600 000	250 000			500 000	250 000

07 06 99	Completion of previous programmes and activities																	
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)	DA	2.2	p.m.	6 811 879													
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	DA	2.2	p.m.	8 746 273													
	Total Chapter 07 06				205 958 792	147 246 455			3 000 000	1 500 000			8 900 000	1 500 000			-500 000	-250 000
07 07	Justice																	

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 07 01	Promoting judicial cooperation	DA	2.2	11 443 600	7 713 912	DA	2.2	11 103 750	7 417 056	DA	2.2	10 803 750	7 417 056	DA	2.2	11 103 750	7 417 056
07 07 02	Supporting judicial training	DA	2.2	16 606 200	4 416 776	DA	2.2	16 038 750	14 125 413	DA	2.2	15 538 750	14 125 413	DA	2.2	16 038 750	14 125 413
07 07 03	Promoting effective access to justice	DA	2.2	14 477 200	14 165 859	DA	2.2	13 982 500	10 828 887	DA	2.2	13 982 500	10 828 887	DA	2.2	13 982 500	10 828 887
07 07 99	Completion of previous programmes and activities																
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)	DA	2.2	p.m.	10 169 278	DA	2.2	p.m.	6 346 247	DA	2.2	p.m.	6 346 247	DA	2.2	p.m.	6 346 247
	Total Chapter 07 07			42 527 000	36 465 825			41 125 000	38 717 603			40 325 000	38 717 603			41 125 000	38 717 603
07 10	Decentralised Agencies and European Public Prosecutor's Office																
07 10 01	European Foundation for the improvement of living and working conditions (Eurofound)	DA	2.2	21 777 810	21 777 810	DA	2.2	23 577 089	23 577 089	DA	2.2	23 577 089	23 577 089	DA	2.2	23 577 089	23 577 089
07 10 02	European Agency for Safety and Health at Work (EU-OSHA)	DA	2.2	15 659 825	15 659 825	DA	2.2	16 306 443	16 306 443	DA	2.2	16 306 443	16 306 443	DA	2.2	16 306 443	16 306 443
07 10 03	European Centre for the Development of Vocational Training (Cedefop)	DA	2.2	18 232 999	18 232 999	DA	2.2	18 883 371	18 883 371	DA	2.2	18 883 371	18 883 371	DA	2.2	18 883 371	18 883 371
07 10 04	European Union Agency for Fundamental Rights (FRA)	DA	2.2	23 634 390	23 634 390	DA	2.2	24 575 125	24 575 125	DA	2.2	23 775 125	23 775 125	DA	2.2	24 575 125	24 575 125
07 10 05	European Institute for Gender Equality (EIGE)	DA	2.2	7 983 093	7 983 093	DA	2.2	8 594 058	8 594 058	DA	2.2	8 594 058	8 594 058	DA	2.2	8 594 058	8 594 058
07 10 06	European Training Foundation (ETF)	DA	2.2	21 378 798	21 378 798	DA	2.2	22 534 093	22 534 093	DA	2.2	22 534 093	22 534 093	DA	2.2	22 534 093	22 534 093
07 10 07	European Union Agency for Criminal Justice Cooperation (Eurojust)	DA	2.2	45 803 578	45 606 899	DA	2.2	48 806 460 3 666 000	53 839 460 3 666 000	DA	2.2	48 806 460 3 666 000	53 839 460 3 666 000	DA	2.2	48 806 460 3 666 000	53 839 460 3 666 000

07 10 08	European Public Prosecutor's Office (EPPO)	DA	2.2	55 576 846	57 101 846	DA	2.2	62 101 095	62 101 095	DA	2.2	62 101 095	62 101 095	DA	2.2	66 422 802	66 422 802
07 10 09	European Labour Authority (ELA)	DA	2.2	34 689 842	26 397 342	DA	2.2	39 435 114	29 214 114	DA	2.2	39 435 114	29 214 114	DA	2.2	39 435 114	29 214 114
	Total Chapter 07 10			244 737 181	237 773 002			264 812 848	259 624 848			264 012 848	258 824 848			269 134 555	263 946 555
	Reserves							3 666 000	3 666 000			3 666 000	3 666 000			3 666 000	3 666 000
07 20	Pilot projects, preparatory actions, prerogatives and other actions																
07 20 01	Pilot projects	DA	2.2	15 303 000	13 959 671	DA	2.2	p.m.	11 578 751	DA	2.2	p.m.	11 578 751	DA	2.2	12 740 500	17 949 001

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 07 01	Promoting judicial cooperation	DA	2.2	11 103 750	7 417 056							300 000					
07 07 02	Supporting judicial training	DA	2.2	16 038 750	14 125 413							500 000					
07 07 03	Promoting effective access to justice	DA	2.2	13 982 500	10 828 887												
07 07 99	Completion of previous programmes and activities																
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)	DA	2.2	p.m.	6 346 247												
	Total Chapter 07 07			41 125 000	38 717 603							800 000					
07 10	Decentralised Agencies and European Public Prosecutor's Office																
07 10 01	European Foundation for the improvement of living and working conditions (Eurofound)	DA	2.2	23 577 089	23 577 089												
07 10 02	European Agency for Safety and Health at Work (EU-OSHA)	DA	2.2	16 306 443	16 306 443												
07 10 03	European Centre for the Development of Vocational Training (Cedefop)	DA	2.2	18 883 371	18 883 371												
07 10 04	European Union Agency for Fundamental Rights (FRA)	DA	2.2	24 575 125	24 575 125							800 000	800 000				
07 10 05	European Institute for Gender Equality (EIGE)	DA	2.2	8 594 058	8 594 058												
07 10 06	European Training Foundation (ETF)	DA	2.2	22 534 093	22 534 093												
07 10 07	European Union Agency for Criminal Justice Cooperation (Eurojust)	DA	2.2	48 806 460 3 666 000	53 839 460 3 666 000												

07 10 08	European Public Prosecutor's Office (EPPO)	DA	2.2	64 601 095	64 601 095			2 500 000	2 500 000			2 500 000	2 500 000			-1 821 707	-1 821 707
07 10 09	European Labour Authority (ELA)	DA	2.2	39 435 114	29 214 114												
	Total Chapter 07 10			267 312 848	262 124 848			2 500 000	2 500 000			3 300 000	3 300 000			-1 821 707	-1 821 707
	Reserves			3 666 000	3 666 000												
07 20	Pilot projects, preparatory actions, prerogatives and other actions																
07 20 01	Pilot projects	DA	2.2	12 740 500	14 763 876			12 740 500	3 185 125			12 740 500	3 185 125				-3 185 125

Title	Heading	I				II				III				IV			
		Budget				Revised Draft Budget				Council				Parliament			
		(Final budget 2022 incl. ABs 1-4 + DAB 5)				(Revised Draft Budget 2023 incl. AL 1)				(Council's position 2023)				(EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 20 02	Preparatory actions	DA	2.2	20 000 000	38 075 734	DA	2.2	p.m.	27 498 206	DA	2.2	p.m.	27 498 206	DA	2.2	18 850 000	36 923 206
07 20 03	Other actions																
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	DA	2.2	8 707 925	6 750 000	DA	2.2	7 900 000	6 000 000	DA	2.2	7 900 000	6 000 000	DA	2.2	7 900 000	6 000 000
07 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
07 20 04 01	Multimedia actions	DA	2.2	20 384 213	18 747 358	DA	2.2	20 559 698	17 249 328	DA	2.2	16 559 698	15 249 328	DA	2.2	20 559 698	17 249 328
07 20 04 02	Executive and corporate communication services	DA	2.2	47 506 000	45 004 000	DA	2.2	47 916 000	47 199 000	DA	2.2	39 916 000	44 199 000	DA	2.2	47 916 000	47 199 000
07 20 04 03	Commission Representations	DA	2.2	27 589 000	23 059 000	DA	2.2	27 826 000	24 554 000	DA	2.2	23 826 000	22 554 000	DA	2.2	27 826 000	24 554 000
07 20 04 04	Communication services for citizens	DA	2.2	32 504 000	29 790 000	DA	2.2	32 783 000	32 310 000	DA	2.2	28 783 000	30 310 000	DA	2.2	32 783 000	32 310 000
07 20 04 05	House of European History	DA	2.2	3 000 000	3 000 000	DA	2.2	3 000 000	3 000 000	DA	2.2	3 000 000	3 000 000	DA	2.2	3 000 000	3 000 000
07 20 04 06	Specific competences in the area of social policy, including social dialogue	DA	2.2	25 520 900	21 080 000	DA	2.2	23 219 084	18 650 000	DA	2.2	23 219 084	18 650 000	DA	2.2	23 219 084	18 650 000
07 20 04 07	Other activities in the area of fundamental rights	DA	2.2	906 050	900 000	DA	2.2	913 850	900 000	DA	2.2	913 850	900 000	DA	2.2	913 850	900 000
07 20 04 08	Analysis of and studies on the social situation, demography and the family	DA	2.2	3 139 610	3 140 000	DA	2.2	3 000 000	2 500 000	DA	2.2	3 000 000	2 500 000	DA	2.2	3 000 000	2 500 000

07 20 04 09	Information and training measures for workers' organisations	DA	2.2	22 340 000	19 060 000	DA	2.2	22 532 322	21 100 000	DA	2.2	22 532 322	21 100 000	DA	2.2	22 532 322	21 100 000
	Total Chapter 07 20			226 900 698	222 565 763			189 649 954	212 539 285			169 649 954	203 539 285			221 240 454	228 334 535
	Total Title 07 Reserves			21 145 043 658	18 308 722 097			21 691 978 463 3 666 000	17 488 044 182 3 666 000			21 551 378 463 3 666 000	16 921 996 255 3 666 000			21 851 390 670 3 666 000	17 113 663 212 3 666 000
08	Agriculture and Maritime Policy																
08 01	Support administrative expenditure of the "Agriculture and Maritime Policy" cluster																
08 01 01	Support expenditure for the European Agricultural Guarantee Fund																
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund	NDA	3.1	614 028	614 028	NDA	3.1	626 279	626 279	NDA	3.1	626 279	626 279	NDA	3.1	626 279	626 279

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 20 02	Preparatory actions	DA	2.2	18 850 000	32 210 706			18 850 000	4 712 500			18 850 000	4 712 500				-4 712 500
07 20 03	Other actions																
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	DA	2.2	7 900 000	6 000 000												
07 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
07 20 04 01	Multimedia actions	DA	2.2	20 559 698	17 249 328							4 000 000	2 000 000				
07 20 04 02	Executive and corporate communication services	DA	2.2	47 916 000	47 199 000							8 000 000	3 000 000				
07 20 04 03	Commission Representations	DA	2.2	27 826 000	24 554 000							4 000 000	2 000 000				
07 20 04 04	Communication services for citizens	DA	2.2	32 783 000	32 310 000							4 000 000	2 000 000				
07 20 04 05	House of European History	DA	2.2	3 000 000	3 000 000												
07 20 04 06	Specific competences in the area of social policy, including social dialogue	DA	2.2	23 219 084	18 650 000												
07 20 04 07	Other activities in the area of fundamental rights	DA	2.2	913 850	900 000												
07 20 04 08	Analysis of and studies on the social situation, demography and the family	DA	2.2	3 000 000	2 500 000												

07 20 04 09	Information and training measures for workers' organisations	DA	2.2	22 532 322	21 100 000											
	Total Chapter 07 20			221 240 454	220 436 910			31 590 500	7 897 625			51 590 500	16 897 625			-7 897 625
	Total Title 07 Reserves			21 759 568 963 3 666 000	17 524 841 807 3 666 000			67 590 500	36 797 625			208 190 500	602 845 552			-91 821 707 411 178 595
08	Agriculture and Maritime Policy															
08 01	Support administrative expenditure of the "Agriculture and Maritime Policy" cluster															
08 01 01	Support expenditure for the European Agricultural Guarantee Fund															
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund	NDA	3.1	626 279	626 279											

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	NDA	3.1	3 684 000	3 684 000	NDA	3.1	3 943 870	3 943 870	NDA	3.1	3 943 870	3 943 870	NDA	3.1	3 943 870	3 943 870
08 01 02	Support expenditure for the European Agricultural Fund for Rural Development	NDA	3.2	1 850 000	1 850 000	NDA	3.2	1 850 000	1 850 000	NDA	3.2	1 850 000	1 850 000	NDA	3.2	1 850 000	1 850 000
08 01 03	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund																
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	3 739 250	3 739 250	NDA	3.2	3 197 137	3 197 137	NDA	3.2	3 197 137	3 197 137	NDA	3.2	3 197 137	3 197 137
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	4 071 000	4 071 000	NDA	3.2	4 498 010	4 498 010	NDA	3.2	4 498 010	4 498 010	NDA	3.2	4 498 010	4 498 010
	Total Chapter 08 01			13 958 278	13 958 278			14 115 296	14 115 296			14 115 296	14 115 296			14 115 296	14 115 296
08 02	European Agricultural Guarantee Fund (EAGF)																
08 02 01	Agricultural reserve	NDA	3.1	p.m.	p.m.	NDA	3.1	450 000 000	450 000 000	NDA	3.1	450 000 000	450 000 000	NDA	3.1	440 000 000	440 000 000
08 02 02	Types of interventions in certain sectors under the CAP Strategic Plans																
08 02 02 01	Fruit and vegetables sector	NDA	3.1	p.m.	p.m.	NDA	3.1	470 000 000	470 000 000	NDA	3.1	147 000 000	147 000 000	NDA	3.1	147 000 000	147 000 000
08 02 02 02	Apiculture products sector	NDA	3.1	p.m.	p.m.	NDA	3.1	53 000 000	53 000 000	NDA	3.1	55 000 000	55 000 000	NDA	3.1	55 000 000	55 000 000
08 02 02 03	Wine sector	NDA	3.1	p.m.	p.m.	NDA	3.1	399 000 000	399 000 000	NDA	3.1	369 000 000	369 000 000	NDA	3.1	369 000 000	369 000 000
08 02 02 04	Hops sector	NDA	3.1	p.m.	p.m.	NDA	3.1	2 200 000	2 200 000	NDA	3.1	2 200 000	2 200 000	NDA	3.1	2 200 000	2 200 000

08 02 02 05	Olive oil and table olives sector	NDA	3.1	p.m.	p.m.	NDA	3.1	36 000 000	36 000 000	NDA	3.1	40 000 000	40 000 000	NDA	3.1	40 000 000	40 000 000
08 02 02 06	Other sectors	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 03	Market-related expenditure outside the CAP Strategic Plans																
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)	NDA	3.1	229 000 000	229 000 000	NDA	3.1	229 000 000	229 000 000	NDA	3.1	226 000 000	226 000 000	NDA	3.1	226 000 000	226 000 000
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	NDA	3.1	89 000 000	89 000 000	NDA	3.1	83 000 000	83 000 000	NDA	3.1	83 000 000	83 000 000	NDA	3.1	83 000 000	83 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	NDA	3.1	3 943 870	3 943 870												
08 01 02	Support expenditure for the European Agricultural Fund for Rural Development	NDA	3.2	1 850 000	1 850 000												
08 01 03	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund																
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	3 197 137	3 197 137												
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	4 498 010	4 498 010												
	Total Chapter 08 01			14 115 296	14 115 296												
08 02	European Agricultural Guarantee Fund (EAGF)																
08 02 01	Agricultural reserve	NDA	3.1	450 000 000	450 000 000											10 000 000	10 000 000
08 02 02	Types of interventions in certain sectors under the CAP Strategic Plans																
08 02 02 01	Fruit and vegetables sector	NDA	3.1	470 000 000	470 000 000							323 000 000	323 000 000			323 000 000	323 000 000
08 02 02 02	Apiculture products sector	NDA	3.1	53 000 000	53 000 000							-2 000 000	-2 000 000			-2 000 000	-2 000 000
08 02 02 03	Wine sector	NDA	3.1	399 000 000	399 000 000							30 000 000	30 000 000			30 000 000	30 000 000
08 02 02 04	Hops sector	NDA	3.1	2 200 000	2 200 000												

08 02 02 05	Olive oil and table olives sector	NDA	3.1	36 000 000	36 000 000								-4 000 000	-4 000 000			-4 000 000	-4 000 000
08 02 02 06	Other sectors	NDA	3.1	p.m.	p.m.													
08 02 03	Market-related expenditure outside the CAP Strategic Plans																	
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)	NDA	3.1	229 000 000	229 000 000								3 000 000	3 000 000			3 000 000	3 000 000
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	NDA	3.1	83 000 000	83 000 000													

Title	Heading	I				II				III				IV			
		Budget				Revised Draft Budget				Council				Parliament			
		(Final budget 2022 incl. ABs 1-4 + DAB 5)				(Revised Draft Budget 2023 incl. AL 1)				(Council's position 2023)				(EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	DA	3.1	96 900 000	109 434 447	DA	3.1	96 900 000	103 791 101	DA	3.1	96 900 000	103 791 101	DA	3.1	96 900 000	103 791 101
08 02 03 04	School schemes	NDA	3.1	185 000 000	185 000 000	NDA	3.1	175 000 000	175 000 000	NDA	3.1	170 000 000	170 000 000	NDA	3.1	170 000 000	170 000 000
08 02 03 05	Olive oil	NDA	3.1	43 000 000	43 000 000	NDA	3.1	9 000 000	9 000 000	NDA	3.1	5 000 000	5 000 000	NDA	3.1	5 000 000	5 000 000
08 02 03 06	Fruit and vegetables	NDA	3.1	931 000 000	931 000 000	NDA	3.1	508 000 000	508 000 000	NDA	3.1	831 400 000	831 400 000	NDA	3.1	831 400 000	831 400 000
08 02 03 07	Wine	NDA	3.1	1 026 000 000	1 026 000 000	NDA	3.1	627 000 000	627 000 000	NDA	3.1	657 000 000	657 000 000	NDA	3.1	657 000 000	657 000 000
08 02 03 08	Apiculture	NDA	3.1	59 000 000	59 000 000	NDA	3.1	5 000 000	5 000 000	NDA	3.1	5 000 000	5 000 000	NDA	3.1	5 000 000	5 000 000
08 02 03 09	Hops	NDA	3.1	2 200 000	2 200 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 03 10	Public and private storage measures	NDA	3.1	p.m.	p.m.	NDA	3.1	12 000 000	12 000 000	NDA	3.1	9 485 130	9 485 130	NDA	3.1	9 485 130	9 485 130
08 02 03 11	Exceptional measures	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 04	Direct payments types of interventions under the CAP Strategic Plans																
08 02 04 01	Basic income support for sustainability	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 04 02	Complementary redistributive income support for sustainability	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 04 03	Complementary income support for young farmers	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.

08 02 04 04	Schemes for the climate and the environment	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 04 05	Coupled income support	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 04 06	Crop-specific payment for cotton	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05	Direct payments outside the CAP Strategic Plans																
08 02 05 01	POSEI and smaller Aegean islands (direct payments)	NDA	3.1	437 000 000	437 000 000	NDA	3.1	444 000 000	444 000 000	NDA	3.1	444 000 000	444 000 000	NDA	3.1	444 000 000	444 000 000
08 02 05 02	Single area payment scheme (SAPS)	NDA	3.1	4 392 000 000	4 392 000 000	NDA	3.1	4 495 000 000	4 495 000 000	NDA	3.1	4 475 000 000	4 475 000 000	NDA	3.1	4 475 000 000	4 475 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	DA	3.1	96 900 000	103 791 101												
08 02 03 04	School schemes	NDA	3.1	175 000 000	175 000 000							5 000 000	5 000 000			5 000 000	5 000 000
08 02 03 05	Olive oil	NDA	3.1	9 000 000	9 000 000							4 000 000	4 000 000			4 000 000	4 000 000
08 02 03 06	Fruit and vegetables	NDA	3.1	508 000 000	508 000 000							-323 400 000	-323 400 000			-323 400 000	-323 400 000
08 02 03 07	Wine	NDA	3.1	627 000 000	627 000 000							-30 000 000	-30 000 000			-30 000 000	-30 000 000
08 02 03 08	Apiculture	NDA	3.1	5 000 000	5 000 000												
08 02 03 09	Hops	NDA	3.1	p.m.	p.m.												
08 02 03 10	Public and private storage measures	NDA	3.1	12 000 000	12 000 000							2 514 870	2 514 870			2 514 870	2 514 870
08 02 03 11	Exceptional measures	NDA	3.1	p.m.	p.m.												
08 02 04	Direct payments types of interventions under the CAP Strategic Plans																
08 02 04 01	Basic income support for sustainability	NDA	3.1	p.m.	p.m.												
08 02 04 02	Complementary redistributive income support for sustainability	NDA	3.1	p.m.	p.m.												
08 02 04 03	Complementary income support for young farmers	NDA	3.1	p.m.	p.m.												

08 02 04 04	Schemes for the climate and the environment	NDA	3.1	p.m.	p.m.												
08 02 04 05	Coupled income support	NDA	3.1	p.m.	p.m.												
08 02 04 06	Crop-specific payment for cotton	NDA	3.1	p.m.	p.m.												
08 02 05	Direct payments outside the CAP Strategic Plans																
08 02 05 01	POSEI and smaller Aegean islands (direct payments)	NDA	3.1	444 000 000	444 000 000												
08 02 05 02	Single area payment scheme (SAPS)	NDA	3.1	4 495 000 000	4 495 000 000							20 000 000	20 000 000			20 000 000	20 000 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 05 03	Redistributive payment	NDA	3.1	1 615 000 000	1 615 000 000	NDA	3.1	1 661 000 000	1 661 000 000	NDA	3.1	1 659 000 000	1 659 000 000	NDA	3.1	1 659 000 000	1 659 000 000
08 02 05 04	Basic payment scheme (BPS)	NDA	3.1	14 260 000 000	14 260 000 000	NDA	3.1	14 192 000 000	14 192 000 000	NDA	3.1	14 353 000 000	14 353 000 000	NDA	3.1	14 353 000 000	14 353 000 000
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	NDA	3.1	10 776 000 000	10 776 000 000	NDA	3.1	10 931 000 000	10 931 000 000	NDA	3.1	10 912 000 000	10 912 000 000	NDA	3.1	10 912 000 000	10 912 000 000
08 02 05 06	Payment for farmers in areas with natural constraints	NDA	3.1	5 000 000	5 000 000	NDA	3.1	5 000 000	5 000 000	NDA	3.1	5 000 000	5 000 000	NDA	3.1	5 000 000	5 000 000
08 02 05 07	Payment for young farmers	NDA	3.1	530 000 000	530 000 000	NDA	3.1	477 000 000	477 000 000	NDA	3.1	487 000 000	487 000 000	NDA	3.1	497 000 000	497 000 000
08 02 05 08	Crop-specific payment for cotton	NDA	3.1	242 000 000	242 000 000	NDA	3.1	246 000 000	246 000 000	NDA	3.1	246 000 000	246 000 000	NDA	3.1	246 000 000	246 000 000
08 02 05 09	Voluntary coupled support scheme	NDA	3.1	4 011 000 000	4 011 000 000	NDA	3.1	4 080 000 000	4 080 000 000	NDA	3.1	4 079 000 000	4 079 000 000	NDA	3.1	4 079 000 000	4 079 000 000
08 02 05 10	Small farmers scheme	NDA	3.1	681 000 000	681 000 000	NDA	3.1	595 000 000	595 000 000	NDA	3.1	653 000 000	653 000 000	NDA	3.1	653 000 000	653 000 000
08 02 05 11	Reserve for crises in the agricultural sector	NDA	3.1	497 300 000	497 300 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 06	Policy strategy, coordination and audit																
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	NDA	3.1	169 000 000	169 000 000	NDA	3.1	331 385 130	331 385 130	NDA	3.1	153 000 000	153 000 000	NDA	3.1	153 000 000	153 000 000
08 02 06 02	Settlement of disputes	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.

08 02 06 03	EAGF — Operational technical assistance	DA	3.1	87 661 277	99 306 657	DA	3.1	74 155 721	73 234 976	DA	3.1	74 155 721	73 234 976	DA	3.1	74 155 721	73 234 976
08 02 99	Completion of previous programmes and activities																
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	NDA	3.1	500 000	500 000	NDA	3.1	1 000 000	1 000 000	NDA	3.1	500 000	500 000	NDA	3.1	500 000	500 000
08 02 99 02	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Direct management	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 05 03	Redistributive payment	NDA	3.1	1 661 000 000	1 661 000 000							2 000 000	2 000 000			2 000 000	2 000 000
08 02 05 04	Basic payment scheme (BPS)	NDA	3.1	14 192 000 000	14 192 000 000							-161 000 000	-161 000 000			-161 000 000	-161 000 000
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	NDA	3.1	10 931 000 000	10 931 000 000							19 000 000	19 000 000			19 000 000	19 000 000
08 02 05 06	Payment for farmers in areas with natural constraints	NDA	3.1	5 000 000	5 000 000												
08 02 05 07	Payment for young farmers	NDA	3.1	477 000 000	477 000 000							-10 000 000	-10 000 000			-20 000 000	-20 000 000
08 02 05 08	Crop-specific payment for cotton	NDA	3.1	246 000 000	246 000 000												
08 02 05 09	Voluntary coupled support scheme	NDA	3.1	4 080 000 000	4 080 000 000							1 000 000	1 000 000			1 000 000	1 000 000
08 02 05 10	Small farmers scheme	NDA	3.1	595 000 000	595 000 000							-58 000 000	-58 000 000			-58 000 000	-58 000 000
08 02 05 11	Reserve for crises in the agricultural sector	NDA	3.1	p.m.	p.m.												
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	NDA	3.1	p.m.	p.m.												
08 02 06	Policy strategy, coordination and audit																
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	NDA	3.1	331 385 130	331 385 130							178 385 130	178 385 130			178 385 130	178 385 130
08 02 06 02	Settlement of disputes	NDA	3.1	p.m.	p.m.												

08 02 06 03	EAGF — Operational technical assistance	DA	3.1	74 155 721	73 234 976											
08 02 99	Completion of previous programmes and activities															
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	NDA	3.1	1 000 000	1 000 000							500 000	500 000			500 000
08 02 99 02	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Direct management	NDA	3.1	p.m.	p.m.											

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 08 02			40 364 561 277	40 388 741 104			40 687 640 851	40 693 611 207			40 687 640 851	40 693 611 207			40 687 640 851	40 693 611 207
08 03	European Agricultural Fund for Rural Development (EAFRD)																
08 03 01	Rural development types of interventions																
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	DA	3.2	p.m.	p.m.	DA	3.2	12 904 404 700	1 612 000 000	DA	3.2	12 904 404 700	1 612 000 000	DA	3.2	12 904 404 700	1 612 000 000
08 03 01 02	Rural development types of interventions — 2014-2022 programmes	DA	3.2	12 697 426 700	13 880 000 000	DA	3.2	p.m.	13 450 000 000	DA	3.2	p.m.	13 450 000 000	DA	3.2	p.m.	13 450 000 000
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 02	EAFRD — Operational technical assistance	DA	3.2	28 422 220	16 000 000	DA	3.2	28 422 220	23 340 175	DA	3.2	28 422 220	23 340 175	DA	3.2	28 422 220	23 340 175
08 03 03	EAFRD — Operational technical assistance financed from the European Union Recovery Instrument (EURI)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 04	InvestEU Fund — Contribution from the EAFRD					DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 05	Recovery and Resilience Facility - Contribution from the EAFRD					DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 99	Completion of previous programmes and activities																
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.

08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	7 340 175	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
	Total Chapter 08 03			12 725 848 920	13 903 340 175			12 932 826 920	15 085 340 175			12 932 826 920	15 085 340 175			12 932 826 920	15 085 340 175
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
08 04 01	EMFAF — Operational expenditure under shared management	DA	3.2	1 029 772 481	44 184 924	DA	3.2	993 737 961	27 500 000	DA	3.2	993 737 961	27 500 000	DA	3.2	993 737 961	27 500 000
08 04 02	EMFAF — Operational expenditure under direct and indirect management	DA	3.2	91 785 953	55 687 237	DA	3.2	94 207 693	51 500 000	DA	3.2	94 207 693	51 500 000	DA	3.2	94 207 693	51 500 000
08 04 03	EMFAF — Operational technical assistance	DA	3.2	4 572 871	4 000 000	DA	3.2	5 074 352	4 774 000	DA	3.2	5 074 352	4 774 000	DA	3.2	5 074 352	4 774 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 08 02			40 687 640 851	40 693 611 207												
08 03	European Agricultural Fund for Rural Development (EAFRD)																
08 03 01	Rural development types of interventions																
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	DA	3.2	12 904 404 700	1 612 000 000												
08 03 01 02	Rural development types of interventions — 2014-2022 programmes	DA	3.2	p.m.	13 450 000 000												
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	DA	3.2	p.m.	p.m.												
08 03 02	EAFRD — Operational technical assistance	DA	3.2	28 422 220	23 340 175												
08 03 03	EAFRD — Operational technical assistance financed from the European Union Recovery Instrument (EURI)	DA	3.2	p.m.	p.m.												
08 03 04	InvestEU Fund — Contribution from the EAFRD	DA	3.2	p.m.	p.m.												
08 03 05	Recovery and Resilience Facility - Contribution from the EAFRD	DA	3.2	p.m.	p.m.												
08 03 99	Completion of previous programmes and activities																
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	DA	3.2	p.m.	p.m.												

08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.												
	Total Chapter 08 03			12 932 826 920	15 085 340 175												
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
08 04 01	EMFAF — Operational expenditure under shared management	DA	3.2	993 737 961	27 500 000												
08 04 02	EMFAF — Operational expenditure under direct and indirect management	DA	3.2	94 207 693	51 500 000												
08 04 03	EMFAF — Operational technical assistance	DA	3.2	5 074 352	4 774 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 04 04	InvestEU Fund — Contribution from the EMFAF	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 04 05	Border Management and Visa Instrument (BMVI) — Contribution from the EMFAF	DA	3.2	344 024	p.m.	DA	3.2	2 109 426	562 494	DA	3.2	2 109 426	562 494	DA	3.2	2 109 426	562 494
08 04 06	Recovery and Resilience Facility — Contribution from the EMFAF	DA	3.2			DA	3.2	p.m.	p.m.								
08 04 99	Completion of previous programmes and activities																
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)	DA	3.2	p.m.	575 000 000	DA	3.2	p.m.	768 000 000	DA	3.2	p.m.	768 000 000	DA	3.2	p.m.	768 000 000
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)	DA	3.2	p.m.	45 055 400	DA	3.2	p.m.	28 573 868	DA	3.2	p.m.	28 573 868	DA	3.2	p.m.	28 573 868
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	675 685	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
	Total Chapter 08 04			1 126 475 329	724 603 246			1 095 129 432	880 910 362			1 095 129 432	880 910 362			1 095 129 432	880 910 362
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)																
08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	DA	3.2	149 268 754 4 250 000	156 440 754 4 250 000	DA	3.2	107 593 754 48 725 000	117 218 754 28 225 000	DA	3.2	106 868 754 49 450 000	116 493 754 28 950 000	DA	3.2	106 868 754 49 450 000	116 493 754 28 950 000

08 05 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (compulsory contributions to international bodies)	DA	3.2	5 700 000	5 700 000	DA	3.2	5 700 000	5 700 000	DA	3.2	5 700 000	5 700 000	DA	3.2	5 700 000	5 700 000
	Total Chapter 08 05 Reserves			154 968 754 4 250 000	162 140 754 4 250 000			113 293 754 48 725 000	122 918 754 28 225 000			112 568 754 49 450 000	122 193 754 28 950 000			112 568 754 49 450 000	122 193 754 28 950 000
08 10	Decentralised agencies																
08 10 01	European Fisheries Control Agency	DA	3.2	28 738 870	28 738 870	DA	3.2	29 535 287	29 535 287	DA	3.2	29 535 287	29 535 287	DA	3.2	29 535 287	29 535 287

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 04 04	InvestEU Fund — Contribution from the EMFAF	DA	3.2	p.m.	p.m.												
08 04 05	Border Management and Visa Instrument (BMVI) — Contribution from the EMFAF	DA	3.2	2 109 426	562 494												
08 04 06	Recovery and Resilience Facility — Contribution from the EMFAF	DA	3.2	p.m.	p.m.												
08 04 99	Completion of previous programmes and activities																
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)	DA	3.2	p.m.	768 000 000												
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)	DA	3.2	p.m.	28 573 868												
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.												
	Total Chapter 08 04			1 095 129 432	880 910 362												
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)																
08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	DA	3.2	107 593 754 48 725 000	117 218 754 28 225 000							725 000 -725 000	725 000 -725 000			725 000 -725 000	725 000 -725 000

08 05 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (compulsory contributions to international bodies)	DA	3.2	5 700 000	5 700 000											
	Total Chapter 08 05 Reserves			113 293 754 48 725 000	122 918 754 28 225 000							725 000 -725 000	725 000 -725 000			725 000 -725 000
08 10	Decentralised agencies															
08 10 01	European Fisheries Control Agency	DA	3.2	29 535 287	29 535 287											

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 08 10			28 738 870	28 738 870			29 535 287	29 535 287			29 535 287	29 535 287			29 535 287	29 535 287
08 20	Pilot projects, preparatory actions, prerogatives and other actions																
08 20 01	Pilot projects	DA	3.2	1 490 500	3 172 197	DA	3.2	p.m.	2 321 438	DA	3.2	p.m.	2 321 438	DA	3.2	1 500 000	3 071 438
08 20 02	Preparatory actions	DA	3.2	p.m.	2 977 766	DA	3.2	p.m.	1 388 884	DA	3.2	p.m.	1 388 884	DA	3.2	p.m.	1 388 884
	Total Chapter 08 20			1 490 500	6 149 963			p.m.	3 710 322			p.m.	3 710 322			1 500 000	4 460 322
	Total Title 08 Reserves			54 416 041 928 4 250 000	55 227 672 390 4 250 000			54 872 541 540 48 725 000	56 830 141 403 28 225 000			54 871 816 540 49 450 000	56 829 416 403 28 950 000			54 873 316 540 49 450 000	56 830 166 403 28 950 000
09	Environment and Climate Action																
09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster																
09 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)																
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	NDA	3.2	9 832 592	9 832 592	NDA	3.2	10 557 791	10 557 791	NDA	3.2	10 557 791	10 557 791	NDA	3.2	10 557 791	10 557 791
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)	NDA	3.2	13 697 000	13 697 000	NDA	3.2	15 228 550	15 228 550	NDA	3.2	15 228 550	15 228 550	NDA	3.2	15 228 550	15 228 550
09 01 02	Support expenditure for the Just Transition Fund	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.

09 01 03	Support expenditure for the Public sector loan facility under the Just Transition Mechanism																
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
	Total Chapter 09 01			23 529 592	23 529 592			25 786 341	25 786 341			25 786 341	25 786 341			25 786 341	25 786 341
09 02	Programme for the Environment and Climate Action (LIFE)																
09 02 01	Nature and biodiversity	DA	3.2	284 032 563	79 910 000	DA	3.2	272 761 676	97 698 396	DA	3.2	260 063 280	99 000 000	DA	3.2	287 563 280	106 250 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 08 10			29 535 287	29 535 287												
08 20	Pilot projects, preparatory actions, prerogatives and other actions																
08 20 01	Pilot projects	DA	3.2	1 500 000	2 696 438			1 500 000	375 000			1 500 000	375 000				-375 000
08 20 02	Preparatory actions	DA	3.2	p.m.	1 388 884												
	Total Chapter 08 20			1 500 000	4 085 322			1 500 000	375 000			1 500 000	375 000				-375 000
	Total Title 08 Reserves			54 874 041 540 48 725 000	56 830 516 403 28 225 000			1 500 000	375 000			2 225 000 -725 000	1 100 000 -725 000			725 000 -725 000	350 000 -725 000
09	Environment and Climate Action																
09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster																
09 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)																
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	NDA	3.2	10 557 791	10 557 791												
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)	NDA	3.2	15 228 550	15 228 550												
09 01 02	Support expenditure for the Just Transition Fund	NDA	3.2	p.m.	p.m.												

09 01 03	Support expenditure for the Public sector loan facility under the Just Transition Mechanism															
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.											
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.											
	Total Chapter 09 01			25 786 341	25 786 341											
09 02	Programme for the Environment and Climate Action (LIFE)															
09 02 01	Nature and biodiversity	DA	3.2	279 011 676	99 323 396		6 250 000	1 625 000			18 948 396	323 396			-8 551 604	-6 926 604

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 02 02	Circular economy and quality of life	DA	3.2	181 653 495	54 900 500	DA	3.2	173 862 556	69 504 430	DA	3.2	162 358 126	68 000 000	DA	3.2	184 358 126	75 000 000
09 02 03	Climate change mitigation and adaptation	DA	3.2	128 381 585	40 803 484	DA	3.2	122 358 139	47 000 000	DA	3.2	114 358 139	45 600 000	DA	3.2	134 858 139	53 250 000
09 02 04	Clean energy transition	DA	3.2	137 948 249	32 890 000	DA	3.2	130 752 568	53 000 000	DA	3.2	120 752 568	51 400 000	DA	3.2	155 752 568	65 500 000
09 02 99	Completion of previous programmes and activities																
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	DA	3.2	p.m.	296 500 000	DA	3.2	p.m.	221 000 000	DA	3.2	p.m.	221 000 000	DA	3.2	p.m.	221 000 000
	Total Chapter 09 02			732 015 892	505 003 984			699 734 939	488 202 826			657 532 113	485 000 000			762 532 113	521 000 000
09 03	Just Transition Fund (JTF)																
09 03 01	Just Transition Fund (JTF) — Operational expenditure	DA	3.2	1 438 946 887	p.m.	DA	3.2	1 462 060 678	p.m.	DA	3.2	1 462 060 678	p.m.	DA	3.2	1 462 060 678	p.m.
09 03 02	Just Transition Fund (JTF) — Operational technical assistance	DA	3.2	4 059 121	1 315 000	DA	3.2	4 140 303	2 800 000	DA	3.2	4 140 303	2 800 000	DA	3.2	4 140 303	2 800 000
	Total Chapter 09 03			1 443 006 008	1 315 000			1 466 200 981	2 800 000			1 466 200 981	2 800 000			1 466 200 981	2 800 000
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)																
09 04 01	Public sector loan facility under the Just Transition Mechanism (JTM)	DA	3.2	p.m.	p.m.	DA	3.2	50 000 000	p.m.	DA	3.2	50 000 000	p.m.	DA	3.2	50 000 000	p.m.
	Total Chapter 09 04			p.m.	p.m.			50 000 000	p.m.			50 000 000	p.m.			50 000 000	p.m.

09 10	Decentralised agencies																
09 10 01	European Chemicals Agency – Environmental directives and international conventions	DA	3.2	4 700 065	4 700 065	DA	3.2	4 786 813 602 000	4 786 813 602 000	DA	3.2	4 786 813 602 000	4 786 813 602 000	DA	3.2	4 786 813 602 000	4 786 813 602 000
09 10 02	European Environment Agency	DA	3.2	49 447 574	49 447 574	DA	3.2	51 879 007 2 301 604	51 879 007 2 301 604	DA	3.2	51 383 437	51 383 437	DA	3.2	52 623 437	52 623 437
	Total Chapter 09 10 Reserves			54 147 639	54 147 639			56 665 820 2 903 604	56 665 820 2 903 604			56 170 250 602 000	56 170 250 602 000			57 410 250 602 000	57 410 250 602 000
09 20	Pilot projects, preparatory actions, prerogatives and other actions																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 02 02	Circular economy and quality of life	DA	3.2	179 112 556	71 129 430			5 250 000	1 625 000			16 754 430	3 129 430			-5 245 570	-3 870 570
09 02 03	Climate change mitigation and adaptation	DA	3.2	128 608 139	48 625 000			6 250 000	1 625 000			14 250 000	3 025 000			-6 250 000	-4 625 000
09 02 04	Clean energy transition	DA	3.2	143 002 568	56 825 000			12 250 000	3 825 000			22 250 000	5 425 000			-12 750 000	-8 675 000
09 02 99	Completion of previous programmes and activities																
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	DA	3.2	p.m.	221 000 000												
	Total Chapter 09 02			729 734 939	496 902 826			30 000 000	8 700 000			72 202 826	11 902 826			-32 797 174	-24 097 174
09 03	Just Transition Fund (JTF)																
09 03 01	Just Transition Fund (JTF) — Operational expenditure	DA	3.2	1 462 060 678	p.m.												
09 03 02	Just Transition Fund (JTF) — Operational technical assistance	DA	3.2	4 140 303	2 800 000												
	Total Chapter 09 03			1 466 200 981	2 800 000												
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)																
09 04 01	Public sector loan facility under the Just Transition Mechanism (JTM)	DA	3.2	50 000 000	p.m.												
	Total Chapter 09 04			50 000 000	p.m.												

09 10	Decentralised agencies															
09 10 01	European Chemicals Agency – Environmental directives and international conventions	DA	3.2	4 786 813 602 000	4 786 813 602 000											
09 10 02	European Environment Agency	DA	3.2	51 879 007 2 301 604	51 879 007 2 301 604							495 570 2 301 604	495 570 2 301 604		-744 430 2 301 604	-744 430 2 301 604
	Total Chapter 09 10 Reserves			56 665 820 2 903 604	56 665 820 2 903 604							495 570 2 301 604	495 570 2 301 604		-744 430 2 301 604	-744 430 2 301 604
09 20	Pilot projects, preparatory actions, prerogatives and other actions															

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 20 01	Pilot projects	DA	3.2	3 621 000	4 344 068	DA	3.2	p.m.	3 403 289	DA	3.2	p.m.	3 403 289	DA	3.2	5 200 000	6 003 289
09 20 02	Preparatory actions	DA	3.2	4 500 000	6 504 165	DA	3.2	p.m.	7 241 303	DA	3.2	p.m.	7 241 303	DA	3.2	p.m.	7 241 303
	Total Chapter 09 20			8 121 000	10 848 233			p.m.	10 644 592			p.m.	10 644 592			5 200 000	13 244 592
	Total Title 09 Reserves			2 260 820 131	594 844 448			2 298 388 081 2 903 604	584 099 579 2 903 604			2 255 689 685 602 000	580 401 183 602 000			2 367 129 685 602 000	620 241 183 602 000
10	Migration																
10 01	Support administrative expenditure of the "Migration" Cluster																
10 01 01	Support expenditure for the Asylum, Migration and Integration Fund	NDA	4	3 000 000	3 000 000	NDA	4	3 000 000	3 000 000	NDA	4	3 000 000	3 000 000	NDA	4	3 000 000	3 000 000
	Total Chapter 10 01			3 000 000	3 000 000			3 000 000	3 000 000			3 000 000	3 000 000			3 000 000	3 000 000
10 02	Asylum, Migration and Integration Fund																
10 02 01	Asylum, Migration and Integration Fund	DA	4	1 315 582 774	752 771 396	DA	4	1 414 824 860	710 919 500	DA	4	1 414 824 860	710 919 500	DA	4	1 514 824 860	760 919 500
10 02 02	Border Management and Visa Instrument (BMVI) — Contribution from AMIF					DA	4	296 393	p.m.	DA	4	296 393	p.m.	DA	4	296 393	p.m.
10 02 03	Internal Security Fund (ISF) – Contribution from AMIF					DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.

10 02 99	Completion of previous programmes and activities																
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	DA	4	p.m.	612 000 000	DA	4	p.m.	601 000 000	DA	4	p.m.	601 000 000	DA	4	p.m.	601 000 000
	Total Chapter 10 02 Reserves			1 315 582 774	1 364 771 396			1 415 121 253	1 311 919 500			1 415 121 253	1 311 919 500			1 515 121 253	1 361 919 500
10 10	Decentralised Agencies																
10 10 01	European Union Agency for Asylum (EUAA)	DA	4	153 661 205	153 661 205	DA	4	169 169 287	169 169 287	DA	4	169 169 287	169 169 287	DA	4	169 169 287	169 169 287

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 20 01	Pilot projects	DA	3.2	5 200 000	4 703 289			5 200 000	1 300 000			5 200 000	1 300 000				-1 300 000
09 20 02	Preparatory actions	DA	3.2	p.m.	7 241 303												
	Total Chapter 09 20			5 200 000	11 944 592			5 200 000	1 300 000			5 200 000	1 300 000				-1 300 000
	Total Title 09 Reserves			2 333 588 081 2 903 604	594 099 579 2 903 604			35 200 000	10 000 000			77 898 396 2 301 604	13 698 396 2 301 604			-33 541 604 2 301 604	-26 141 604 2 301 604
10	Migration																
10 01	Support administrative expenditure of the "Migration" Cluster																
10 01 01	Support expenditure for the Asylum, Migration and Integration Fund	NDA	4	3 000 000	3 000 000												
	Total Chapter 10 01			3 000 000	3 000 000												
10 02	Asylum, Migration and Integration Fund																
10 02 01	Asylum, Migration and Integration Fund	DA	4	1 451 324 860	725 919 500 9 500			36 500 000	15 000 000 9 500			36 500 000	15 000 000 9 500			-63 500 000	-35 000 000 9 500
10 02 02	Border Management and Visa Instrument (BMVI) — Contribution from AMIF	DA	4	296 393	p.m.												
10 02 03	Internal Security Fund (ISF) – Contribution from AMIF	DA	4	p.m.	p.m.												

10 02 99	Completion of previous programmes and activities																
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	DA	4	p.m.	601 000 000												
	Total Chapter 10 02 Reserves			1 451 621 253	1 326 919 500 9 500			36 500 000	15 000 000 9 500			36 500 000	15 000 000 9 500			-63 500 000	-35 000 000 9 500
10 10	Decentralised Agencies																
10 10 01	European Union Agency for Asylum (EUAA)	DA	4	172 169 287	172 169 287			3 000 000	3 000 000			3 000 000	3 000 000			3 000 000	3 000 000

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 10 10			153 661 205	153 661 205			169 169 287	169 169 287			169 169 287	169 169 287			169 169 287	169 169 287
10 20	Pilot projects, preparatory actions, prerogatives and other actions																
10 20 02	Preparatory actions	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.
	Total Chapter 10 20			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
	Total Title 10 Reserves			1 472 243 979	1 521 432 601			1 587 290 540	1 484 088 787			1 587 290 540	1 484 088 787			1 687 290 540	1 534 088 787
11	Border Management																
11 01	Support administrative expenditure of the 'Border Management' cluster																
11 01 01	Support expenditure for the Integrated Border Management Fund — Instrument for financial support for border management and visa	NDA	4	2 000 000	2 000 000	NDA	4	2 000 000	2 000 000	NDA	4	2 000 000	2 000 000	NDA	4	2 000 000	2 000 000
11 01 02	Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment	NDA	4	79 000	79 000	NDA	4	81 000	81 000	NDA	4	81 000	81 000	NDA	4	81 000	81 000
	Total Chapter 11 01			2 079 000	2 079 000			2 081 000	2 081 000			2 081 000	2 081 000			2 081 000	2 081 000
11 02	Integrated Border Management Fund (IBMF) — Instrument for financial support for border management and visa																
11 02 01	Instrument for financial support for border management and visa	DA	4	738 742 428	311 891 340	DA	4	944 798 303	276 492 752	DA	4	944 798 303	276 492 752	DA	4	969 798 303	288 992 752

11 02 99	Completion of previous programmes and activities																
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	DA	4	p.m.	297 000 000	DA	4	p.m.	116 000 000	DA	4	p.m.	116 000 000	DA	4	p.m.	116 000 000
	Total Chapter 11 02			738 742 428	608 891 340			944 798 303	392 492 752			944 798 303	392 492 752			969 798 303	404 992 752
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment																
11 03 01	Instrument for financial support for customs control equipment	DA	4	138 111 000	136 176 561	DA	4	140 872 000	71 698 570	DA	4	140 872 000	71 698 570	DA	4	140 872 000	71 698 570

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 10 10			172 169 287	172 169 287			3 000 000	3 000 000			3 000 000	3 000 000			3 000 000	3 000 000
10 20	Pilot projects, preparatory actions, prerogatives and other actions																
10 20 02	Preparatory actions	DA	4	p.m.	p.m.												
	Total Chapter 10 20			p.m.	p.m.												
	Total Title 10 Reserves			1 626 790 540	1 502 088 787 9 500			39 500 000	18 000 000 9 500			39 500 000	18 000 000 9 500			-60 500 000	-32 000 000 9 500
11	Border Management																
11 01	Support administrative expenditure of the 'Border Management' cluster																
11 01 01	Support expenditure for the Integrated Border Management Fund — Instrument for financial support for border management and visa	NDA	4	2 000 000	2 000 000												
11 01 02	Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment	NDA	4	81 000	81 000												
	Total Chapter 11 01			2 081 000	2 081 000												
11 02	Integrated Border Management Fund (IBMF) — Instrument for financial support for border management and visa																
11 02 01	Instrument for financial support for border management and visa	DA	4	954 798 303	278 992 752			10 000 000	2 500 000			10 000 000	2 500 000			-15 000 000	-10 000 000

11 02 99	Completion of previous programmes and activities																
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	DA	4	p.m.	116 000 000												
	Total Chapter 11 02			954 798 303	394 992 752			10 000 000	2 500 000			10 000 000	2 500 000			-15 000 000	-10 000 000
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment																
11 03 01	Instrument for financial support for customs control equipment	DA	4	140 872 000	71 698 570												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 11 03			138 111 000	136 176 561			140 872 000	71 698 570			140 872 000	71 698 570			140 872 000	71 698 570
11 10	Decentralised agencies																
11 10 01	European Border and Coast Guard Agency (Frontex)	DA	4	692 793 708	692 793 708	DA	4	793 614 137	793 614 137	DA	4	743 614 137	743 614 137	DA	4	743 614 137	743 614 137
11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice ('eu- LISA')	DA	4	314 316 885 1 713 000	291 184 752 1 713 000	DA	4	258 655 538 p.m.	323 405 006 p.m.	DA	4	257 225 538 1 430 000	321 975 006 1 430 000	DA	4	262 656 202 1 430 000	327 405 670 1 430 000
	Total Chapter 11 10 Reserves			1 007 110 593 1 713 000	983 978 460 1 713 000			1 052 269 675 p.m.	1 117 019 143 p.m.			1 000 839 675 1 430 000	1 065 589 143 1 430 000			1 006 270 339 1 430 000	1 071 019 807 1 430 000
	Total Title 11 Reserves			1 886 043 021 1 713 000	1 731 125 361 1 713 000			2 140 020 978 p.m.	1 583 291 465 p.m.			2 088 590 978 1 430 000	1 531 861 465 1 430 000			2 119 021 642 1 430 000	1 549 792 129 1 430 000
12	Security																
12 01	Support administrative expenditure of the "Security" cluster																
12 01 01	Support expenditure for the Internal Security Fund (ISF)	NDA	5	2 450 000	2 450 000	NDA	5	2 450 000	2 450 000	NDA	5	2 450 000	2 450 000	NDA	5	2 450 000	2 450 000
12 01 02	Support expenditure for the nuclear decommissioning for Lithuania	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.
12 01 03	Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia	NDA	5	2 310 000	2 310 000	NDA	5	2 356 000	2 356 000	NDA	5	2 356 000	2 356 000	NDA	5	2 356 000	2 356 000
	Total Chapter 12 01			4 760 000	4 760 000			4 806 000	4 806 000			4 806 000	4 806 000			4 806 000	4 806 000

12 02	Internal Security Fund (ISF)																
12 02 01	Internal Security Fund (ISF)	DA	5	251 677 754	122 280 000	DA	5	307 407 754	136 020 000	DA	5	298 207 754	136 020 000	DA	5	307 407 754	136 020 000
12 02 99	Completion of previous programmes and activities																
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	DA	5	p.m.	116 000 000	DA	5	p.m.	57 000 000	DA	5	p.m.	57 000 000	DA	5	p.m.	57 000 000
	Total Chapter 12 02			251 677 754	238 280 000			307 407 754	193 020 000			298 207 754	193 020 000			307 407 754	193 020 000
12 03	Nuclear decommissioning for Lithuania																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 11 03			140 872 000	71 698 570												
11 10	Decentralised agencies																
11 10 01	European Border and Coast Guard Agency (Frontex)	DA	4	743 614 137	743 614 137			-50 000 000	-50 000 000								
11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice ('eu- LISA')	DA	4	259 155 538 p.m.	323 905 006 p.m.			500 000	500 000			1 930 000 -1 430 000	1 930 000 -1 430 000			-3 500 664 -1 430 000	-3 500 664 -1 430 000
	Total Chapter 11 10 Reserves			1 002 769 675 p.m.	1 067 519 143 p.m.			-49 500 000	-49 500 000			1 930 000 -1 430 000	1 930 000 -1 430 000			-3 500 664 -1 430 000	-3 500 664 -1 430 000
	Total Title 11 Reserves			2 100 520 978 p.m.	1 536 291 465 p.m.			-39 500 000	-47 000 000			11 930 000 -1 430 000	4 430 000 -1 430 000			-18 500 664 -1 430 000	-13 500 664 -1 430 000
12	Security																
12 01	Support administrative expenditure of the "Security" cluster																
12 01 01	Support expenditure for the Internal Security Fund (ISF)	NDA	5	2 450 000	2 450 000												
12 01 02	Support expenditure for the nuclear decommissioning for Lithuania	NDA	5	p.m.	p.m.												
12 01 03	Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia	NDA	5	2 356 000	2 356 000												
	Total Chapter 12 01			4 806 000	4 806 000												

12 02	Internal Security Fund (ISF)															
12 02 01	Internal Security Fund (ISF)	DA	5	307 407 754	136 020 000							9 200 000				
12 02 99	Completion of previous programmes and activities															
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	DA	5	p.m.	57 000 000											
	Total Chapter 12 02			307 407 754	193 020 000							9 200 000				
12 03	Nuclear decommissioning for Lithuania															

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
12 03 01	Nuclear decommissioning assistance to Lithuania	DA	5	98 900 000	p.m.	DA	5	68 800 000	220 000	DA	5	68 800 000	220 000	DA	5	68 800 000	220 000
12 03 99	Completion of previous programmes and activities																
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)	DA	5	p.m.	40 000 000	DA	5	p.m.	59 780 000	DA	5	p.m.	59 780 000	DA	5	p.m.	59 780 000
	Total Chapter 12 03			98 900 000	40 000 000			68 800 000	60 000 000			68 800 000	60 000 000			68 800 000	60 000 000
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia																
12 04 01	Kozloduy programme	DA	5	9 000 000	p.m.	DA	5	9 000 000	80 000	DA	5	9 000 000	80 000	DA	5	9 000 000	80 000
12 04 02	Bohunice programme	DA	5	p.m.	p.m.	DA	5	9 500 000	p.m.	DA	5	9 500 000	p.m.	DA	5	9 500 000	p.m.
12 04 03	Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)	DA	5	32 628 672	19 800 000	DA	5	36 383 458	29 000 000	DA	5	36 383 458	29 000 000	DA	5	36 383 458	29 000 000
12 04 99	Completion of previous programmes and activities																
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)	DA	5	p.m.	15 200 000	DA	5	p.m.	6 800 000	DA	5	p.m.	6 800 000	DA	5	p.m.	6 800 000
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)	DA	5	—	28 000 000	DA	5	p.m.	14 920 000	DA	5	p.m.	14 920 000	DA	5	p.m.	14 920 000
	Total Chapter 12 04			41 628 672	63 000 000			54 883 458	50 800 000			54 883 458	50 800 000			54 883 458	50 800 000

12 10	Decentralised agencies																
12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	DA	5	173 043 893 15 987 411	173 043 893 15 987 411	DA	5	202 077 593	202 077 593	DA	5	202 077 593	202 077 593	DA	5	202 077 593	202 077 593
12 10 02	European Union Agency for Law Enforcement Training (CEPOL)	DA	5	10 072 258	10 072 258	DA	5	10 806 076	10 806 076	DA	5	10 806 076	10 806 076	DA	5	10 806 076	10 806 076
12 10 03	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	DA	5	17 538 623	16 838 623	DA	5	17 528 283	17 528 283	DA	5	17 028 283	17 028 283	DA	5	17 528 283	17 528 283
	Total Chapter 12 10 Reserves			200 654 774 15 987 411	199 954 774 15 987 411			230 411 952	230 411 952			229 911 952	229 911 952			230 411 952	230 411 952
12 20	Pilot projects, preparatory actions, prerogatives and other actions																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
12 03 01	Nuclear decommissioning assistance to Lithuania	DA	5	68 800 000	220 000												
12 03 99	Completion of previous programmes and activities																
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)	DA	5	p.m.	59 780 000												
	Total Chapter 12 03			68 800 000	60 000 000												
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia																
12 04 01	Kozloduy programme	DA	5	9 000 000	80 000												
12 04 02	Bohunice programme	DA	5	9 500 000	p.m.												
12 04 03	Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)	DA	5	36 383 458	29 000 000												
12 04 99	Completion of previous programmes and activities																
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)	DA	5	p.m.	6 800 000												
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)	DA	5	p.m.	14 920 000												
	Total Chapter 12 04			54 883 458	50 800 000												

12 10	Decentralised agencies																
12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	DA	5	202 077 593	202 077 593												
12 10 02	European Union Agency for Law Enforcement Training (CEPOL)	DA	5	10 806 076	10 806 076												
12 10 03	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	DA	5	17 528 283	17 528 283							500 000	500 000				
	Total Chapter 12 10 Reserves			230 411 952	230 411 952							500 000	500 000				
12 20	Pilot projects, preparatory actions, prerogatives and other actions																

Title	Heading	I				II				III				IV			
		Budget				Revised Draft Budget				Council				Parliament			
		(Final budget 2022 incl. ABs 1-4 + DAB 5)				(Revised Draft Budget 2023 incl. AL 1)				(Council's position 2023)				(EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
12 20 02	Preparatory actions	DA	5	p.m.	400 000	DA	5	p.m.	800 000	DA	5	p.m.	800 000	DA	5	p.m.	800 000
12 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
12 20 04 01	Nuclear safeguards	DA	5	18 913 906	17 965 000	DA	5	19 291 839	16 200 000	DA	5	17 291 839	15 200 000	DA	5	19 291 839	16 200 000
12 20 04 02	Nuclear safety and protection against radiation	DA	5	3 060 668	2 900 000	DA	5	3 121 825	3 000 000	DA	5	3 121 825	3 000 000	DA	5	3 121 825	3 000 000
	Total Chapter 12 20			21 974 574	21 265 000			22 413 664	20 000 000			20 413 664	19 000 000			22 413 664	20 000 000
	Total Title 12 Reserves			619 595 774 15 987 411	567 259 774 15 987 411			688 722 828	559 037 952			677 022 828	557 537 952			688 722 828	559 037 952
13	Defence																
13 01	Support administrative expenditure of the "Security and Defence" cluster																
13 01 01	Support expenditure for the European Defence Fund — Non-research	NDA	5	2 430 000	2 430 000	NDA	5	2 600 000	2 600 000	NDA	5	2 600 000	2 600 000	NDA	5	2 600 000	2 600 000
13 01 02	Support expenditure for the European Defence Fund — Research																
13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund — Research	NDA	5	4 000 000	4 000 000	NDA	5	4 857 480	4 857 480	NDA	5	4 857 480	4 857 480	NDA	5	4 857 480	4 857 480
13 01 02 02	External personnel implementing the European Defence Fund — Research	NDA	5	670 000	670 000	NDA	5	1 155 660	1 155 660	NDA	5	1 155 660	1 155 660	NDA	5	1 155 660	1 155 660
13 01 02 03	Other management expenditure for the European Defence Fund — Research	NDA	5	1 838 000	1 838 000	NDA	5	2 133 500	2 133 500	NDA	5	2 133 500	2 133 500	NDA	5	2 133 500	2 133 500

13 01 03	Support expenditure for military mobility																
13 01 03 01	Support expenditure for military mobility	NDA	5	714 000	714 000	NDA	5	728 280	728 280	NDA	5	728 280	728 280	NDA	5	728 280	728 280
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility	NDA	5	962 000	962 000	NDA	5	986 740	986 740	NDA	5	986 740	986 740	NDA	5	986 740	986 740
13 01 04	Support expenditure for the Short-term Defence instrument on common procurement					NDA	5	p.m.	p.m.								
	Total Chapter 13 01			10 614 000	10 614 000			12 461 660	12 461 660			12 461 660	12 461 660			12 461 660	12 461 660
13 02	European Defence Fund (EDF) — Non-research																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
12 20 02	Preparatory actions	DA	5	p.m.	800 000												
12 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
12 20 04 01	Nuclear safeguards	DA	5	19 291 839	16 200 000							2 000 000	1 000 000				
12 20 04 02	Nuclear safety and protection against radiation	DA	5	3 121 825	3 000 000												
	Total Chapter 12 20			22 413 664	20 000 000							2 000 000	1 000 000				
	Total Title 12 Reserves			688 722 828	559 037 952							11 700 000	1 500 000				
13	Defence																
13 01	Support administrative expenditure of the "Security and Defence" cluster																
13 01 01	Support expenditure for the European Defence Fund — Non-research	NDA	5	2 600 000	2 600 000												
13 01 02	Support expenditure for the European Defence Fund — Research																
13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund — Research	NDA	5	4 857 480	4 857 480												
13 01 02 02	External personnel implementing the European Defence Fund — Research	NDA	5	1 155 660	1 155 660												
13 01 02 03	Other management expenditure for the European Defence Fund — Research	NDA	5	2 133 500	2 133 500												

13 01 03	Support expenditure for military mobility																
13 01 03 01	Support expenditure for military mobility	NDA	5	728 280	728 280												
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility	NDA	5	986 740	986 740												
13 01 04	Support expenditure for the Short-term Defence instrument on common procurement	NDA	5	p.m.	p.m.												
	Total Chapter 13 01			12 461 660	12 461 660												
13 02	European Defence Fund (EDF) — Non-research																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
13 02 01	Capability development	DA	5	624 924 000	341 500 000	DA	5	623 847 000	167 500 000	DA	5	623 847 000	167 500 000	DA	5	655 039 700	183 096 350
13 02 99	Completion of previous programmes and activities																
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)	DA	5	p.m.	35 000 000	DA	5	p.m.	80 000 000	DA	5	p.m.	80 000 000	DA	5	p.m.	80 000 000
	Total Chapter 13 02			624 924 000	376 500 000			623 847 000	247 500 000			623 847 000	247 500 000			655 039 700	263 096 350
13 03	European Defence Fund (EDF) — Research																
13 03 01	Defence research	DA	5	311 838 621	171 000 000	DA	5	311 106 981	156 000 000	DA	5	311 106 981	156 000 000	DA	5	311 106 981	156 000 000
	Total Chapter 13 03			311 838 621	171 000 000			311 106 981	156 000 000			311 106 981	156 000 000			311 106 981	156 000 000
13 04	Military mobility																
13 04 01	Military mobility	DA	5	230 067 893	96 500 000	DA	5	234 970 661	105 000 000	DA	5	234 970 661	105 000 000	DA	5	284 970 661	130 000 000
	Total Chapter 13 04			230 067 893	96 500 000			234 970 661	105 000 000			234 970 661	105 000 000			284 970 661	130 000 000
13 05	Union Secure Connectivity Programme																
13 05 01	Union Secure Connectivity — Contribution from Heading 5					DA	5	p.m. 30 000 000	p.m. 30 000 000	DA	5	p.m. 30 000 000	p.m. 30 000 000	DA	5	p.m. 30 000 000	p.m. 30 000 000
	Total Chapter 13 05 Reserves							p.m. 30 000 000	p.m. 30 000 000			p.m. 30 000 000	p.m. 30 000 000			p.m. 30 000 000	p.m. 30 000 000

13 06	Short-term Defence instrument on common procurement																
13 06 01	Short-term Defence instrument on common procurement	DA				DA		p.m. 157 027 699	p.m. 72 000 000								
	Total Chapter 13 06 Reserves							p.m. 157 027 699	p.m. 72 000 000								
13 20	Pilot projects, preparatory actions, prerogatives and other actions																
13 20 02	Preparatory actions	DA	5	p.m.	p.m.	DA	5	p.m.	1 375 000	DA	5	p.m.	1 375 000	DA	5	p.m.	1 375 000
	Total Chapter 13 20			p.m.	p.m.			p.m.	1 375 000			p.m.	1 375 000			p.m.	1 375 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
13 02 01	Capability development	DA	5	623 847 000	167 500 000											-31 192 700	-15 596 350
13 02 99	Completion of previous programmes and activities																
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)	DA	5	p.m.	80 000 000												
	Total Chapter 13 02			623 847 000	247 500 000											-31 192 700	-15 596 350
13 03	European Defence Fund (EDF) — Research																
13 03 01	Defence research	DA	5	311 106 981	156 000 000												
	Total Chapter 13 03			311 106 981	156 000 000												
13 04	Military mobility																
13 04 01	Military mobility	DA	5	293 470 661	130 000 000			58 500 000	25 000 000			58 500 000	25 000 000			8 500 000	
	Total Chapter 13 04			293 470 661	130 000 000			58 500 000	25 000 000			58 500 000	25 000 000			8 500 000	
13 05	Union Secure Connectivity Programme																
13 05 01	Union Secure Connectivity — Contribution from Heading 5	DA	5	p.m. 30 000 000	p.m. 30 000 000												
	Total Chapter 13 05 Reserves			p.m. 30 000 000	p.m. 30 000 000												

13 06	Short-term Defence instrument on common procurement															
13 06 01	Short-term Defence instrument on common procurement	DA		p.m. 157 027 699	p.m. 72 000 000							157 027 699	72 000 000			157 027 699 72 000 000
	Total Chapter 13 06 Reserves			p.m. 157 027 699	p.m. 72 000 000							157 027 699	72 000 000			157 027 699 72 000 000
13 20	Pilot projects, preparatory actions, prerogatives and other actions															
13 20 02	Preparatory actions	DA	5	p.m. 1 375 000												
	Total Chapter 13 20			p.m. 1 375 000												

Title	Heading	I				II				III				IV			
		Budget				Revised Draft Budget				Council				Parliament			
		(Final budget 2022 incl. ABs 1-4 + DAB 5)				(Revised Draft Budget 2023 incl. AL 1)				(Council's position 2023)				(EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 13 Reserves			1 177 444 514	654 614 000			1 182 386 302	522 336 660			1 182 386 302	522 336 660			1 263 579 002	562 933 010
								187 027 699	102 000 000			30 000 000	30 000 000			30 000 000	30 000 000
14	External Action																
14 01	Support administrative expenditure of the 'External Action' cluster																
14 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)																
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	324 804 695	324 804 695	NDA	6	328 660 146	328 660 146	NDA	6	328 660 146	328 660 146	NDA	6	328 660 146	328 660 146
14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	6 144 641	6 144 641	NDA	6	6 488 340	6 488 340	NDA	6	6 488 340	6 488 340	NDA	6	6 488 340	6 488 340
14 01 02	Support expenditure for humanitarian aid	NDA	6	11 657 550	11 657 550	NDA	6	11 830 950	11 830 950	NDA	6	11 830 950	11 830 950	NDA	6	11 830 950	11 830 950
14 01 03	Support expenditure for the Common Foreign and Security Policy	NDA	6	600 000	600 000	NDA	6	600 000	600 000	NDA	6	600 000	600 000	NDA	6	600 000	600 000
14 01 04	Support expenditure for overseas countries and territories	NDA	6	1 346 596	1 346 596	NDA	6	1 364 188	1 364 188	NDA	6	1 364 188	1 364 188	NDA	6	1 364 188	1 364 188
14 01 05	Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)	NDA	6	1 515 530	1 515 530	NDA	6	1 526 475	1 526 475	NDA	6	1 526 475	1 526 475	NDA	6	1 526 475	1 526 475

14 01 06	Support expenditure for Ukraine Macro-Financial Assistance Plus (MFA+)																
	Total Chapter 14 01			346 069 012	346 069 012			350 470 099	350 470 099			350 470 099	350 470 099			350 470 099	350 470 099
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)																
14 02 01	Geographic programmes																
14 02 01 10	Southern neighbourhood	DA	6	1 629 861 026	261 992 500	DA	6	1 657 209 546	423 893 255	DA	6	1 657 209 546	423 893 255	DA	6	1 687 209 546	438 893 255
14 02 01 11	Eastern neighbourhood	DA	6	709 703 445	148 288 322	DA	6	618 890 238	185 608 958	DA	6	618 890 238	185 608 958	DA	6	698 890 238	225 608 958
14 02 01 12	Neighbourhood — Territorial and cross-border cooperation and supporting measures	DA	6	89 150 000	19 076 116	DA	6	111 852 500	78 705 080	DA	6	111 852 500	78 705 080	DA	6	111 852 500	78 705 080

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 13			1 240 886 302	547 336 660			58 500 000	25 000 000			58 500 000	25 000 000			-22 692 700	-15 596 350
	Reserves			187 027 699	102 000 000							157 027 699	72 000 000			157 027 699	72 000 000
14	External Action																
14 01	Support administrative expenditure of the 'External Action' cluster																
14 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)																
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	328 660 146	328 660 146												
14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	6 488 340	6 488 340												
14 01 02	Support expenditure for humanitarian aid	NDA	6	11 830 950	11 830 950												
14 01 03	Support expenditure for the Common Foreign and Security Policy	NDA	6	600 000	600 000												
14 01 04	Support expenditure for overseas countries and territories	NDA	6	1 364 188	1 364 188												
14 01 05	Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)	NDA	6	1 526 475	1 526 475												

14 07	Support expenditure for Ukraine Macro-Financial Assistance Plus (MFA+)	DA	6	p.m.	p.m.											
	Total Chapter 14 01			350 470 099	350 470 099											
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)															
14 02 01	Geographic programmes															
14 02 01 10	Southern neighbourhood	DA	6	1 727 209 546	444 893 255			70 000 000	21 000 000			70 000 000	21 000 000			40 000 000 6 000 000
14 02 01 11	Eastern neighbourhood	DA	6	828 890 238	265 608 958			210 000 000	80 000 000			210 000 000	80 000 000			130 000 000 40 000 000
14 02 01 12	Neighbourhood — Territorial and cross-border cooperation and supporting measures	DA	6	111 852 500	78 705 080											

Title	Heading	I				II				III				IV			
		Budget				Revised Draft Budget				Council				Parliament			
		(Final budget 2022 incl. ABs 1-4 + DAB 5)				(Revised Draft Budget 2023 incl. AL 1)				(Council's position 2023)				(EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 01 20	West Africa	DA	6	1 320 668 131	404 387 340	DA	6	1 624 960 134	640 323 126	DA	6	1 624 960 134	640 323 126	DA	6	1 624 960 134	640 323 126
14 02 01 21	East and Central Africa	DA	6	1 287 651 427	160 277 656	DA	6	1 584 336 130	582 531 704	DA	6	1 584 336 130	582 531 704	DA	6	1 584 336 130	582 531 704
14 02 01 22	Southern Africa and Indian Ocean	DA	6	693 350 769	86 303 353	DA	6	853 104 070	249 695 941	DA	6	853 104 070	249 695 941	DA	6	853 104 070	249 695 941
14 02 01 30	Middle East and Central Asia	DA	6	414 765 942	35 000 000	DA	6	395 412 809	171 000 000	DA	6	395 412 809	171 000 000	DA	6	395 412 809	171 000 000
14 02 01 31	South and East Asia	DA	6	445 957 633	71 000 000	DA	6	631 020 629	191 000 000	DA	6	631 020 629	191 000 000	DA	6	631 020 629	191 000 000
14 02 01 32	The Pacific	DA	6	96 423 272	9 000 000	DA	6	119 139 596	38 000 000	DA	6	119 139 596	38 000 000	DA	6	119 139 596	38 000 000
14 02 01 40	The Americas	DA	6	253 148 189	29 000 000	DA	6	340 741 091	120 000 000	DA	6	340 741 091	120 000 000	DA	6	340 741 091	120 000 000
14 02 01 41	The Caribbean	DA	6	101 074 589	11 000 000	DA	6	101 491 378	48 000 000	DA	6	101 491 378	48 000 000	DA	6	101 491 378	48 000 000
14 02 01 50	Erasmus+ — NDICI — Global Europe contribution	DA	6	296 666 667	160 000 000	DA	6	296 666 667	210 000 000	DA	6	296 666 667	210 000 000	DA	6	298 666 667	211 000 000
14 02 01 60	European Development Fund — ACP Investment Facility reflows	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 02 01 70	NDICI — Global Europe — Provisioning of the common provisioning fund	DA	6	2 005 190 265	556 881 031	DA	6	396 159 455	963 001 658	DA	6	396 159 455	963 001 658	DA	6	396 159 455	963 001 658
14 02 02	Thematic programmes																
14 02 02 10	Election observation missions — Human Rights and Democracy	DA	6	51 949 241	19 524 000	DA	6	49 512 057	31 000 000	DA	6	49 512 057	31 000 000	DA	6	49 512 057	31 000 000
14 02 02 11	Fundamental rights and freedoms — Human Rights and Democracy	DA	6	155 899 677	32 000 000	DA	6	148 629 952	105 000 000	DA	6	148 629 952	105 000 000	DA	6	148 629 952	105 000 000

14 02 02 20	Civil Society Organisations	DA	6	207 866 235	80 000 000	DA	6	198 173 270	129 546 959	DA	6	198 173 270	129 546 959	DA	6	198 173 270	129 546 959
14 02 02 30	Peace, Stability and Conflict Prevention	DA	6	137 931 623	35 000 000	DA	6	131 432 466	70 000 000	DA	6	131 432 466	70 000 000	DA	6	131 432 466	70 000 000
14 02 02 40	People — Global Challenges	DA	6	187 191 715	150 000 000	DA	6	199 410 134	173 500 000	DA	6	199 410 134	173 500 000	DA	6	219 410 134	183 500 000
14 02 02 41	Planet — Global Challenges	DA	6	133 034 390	36 000 000	DA	6	124 714 787	42 600 000	DA	6	124 714 787	42 600 000	DA	6	144 714 787	52 600 000
14 02 02 42	Prosperity — Global Challenges	DA	6	112 247 768	40 000 000	DA	6	152 082 164	48 800 000	DA	6	152 082 164	48 800 000	DA	6	152 082 164	48 800 000
14 02 02 43	Partnerships — Global Challenges	DA	6	33 258 597	17 720 000	DA	6	43 939 451	43 600 000	DA	6	43 939 451	43 600 000	DA	6	43 939 451	43 600 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 01 20	West Africa	DA	6	1 624 960 134	640 323 126												
14 02 01 21	East and Central Africa	DA	6	1 584 336 130	582 531 704												
14 02 01 22	Southern Africa and Indian Ocean	DA	6	853 104 070	249 695 941												
14 02 01 30	Middle East and Central Asia	DA	6	395 412 809	171 000 000												
14 02 01 31	South and East Asia	DA	6	631 020 629	191 000 000												
14 02 01 32	The Pacific	DA	6	119 139 596	38 000 000												
14 02 01 40	The Americas	DA	6	340 741 091	120 000 000												
14 02 01 41	The Caribbean	DA	6	101 491 378	48 000 000												
14 02 01 50	Erasmus+ — NDICI — Global Europe contribution	DA	6	296 666 667	210 000 000											-2 000 000	-1 000 000
14 02 01 60	European Development Fund — ACP Investment Facility reflows	DA	6	p.m.	p.m.												
14 02 01 70	NDICI — Global Europe — Provisioning of the common provisioning fund	DA	6	396 159 455	963 001 658												
14 02 02	Thematic programmes																
14 02 02 10	Election observation missions — Human Rights and Democracy	DA	6	49 512 057	31 000 000												
14 02 02 11	Fundamental rights and freedoms — Human Rights and Democracy	DA	6	148 629 952	105 000 000												

14 02 02 20	Civil Society Organisations	DA	6	198 173 270	129 546 959													
14 02 02 30	Peace, Stability and Conflict Prevention	DA	6	131 432 466	70 000 000													
14 02 02 40	People — Global Challenges	DA	6	199 410 134	173 500 000											-20 000 000	-10 000 000	
14 02 02 41	Planet — Global Challenges	DA	6	124 714 787	42 600 000											-20 000 000	-10 000 000	
14 02 02 42	Prosperity — Global Challenges	DA	6	152 082 164	48 800 000													
14 02 02 43	Partnerships — Global Challenges	DA	6	43 939 451	43 600 000													

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 03	Rapid response actions																
14 02 03 10	Crisis response	DA	6	268 446 201	165 000 000	DA	6	255 797 368	245 000 000	DA	6	255 797 368	245 000 000	DA	6	255 797 368	245 000 000
14 02 03 20	Resilience	DA	6	165 259 323	95 000 000	DA	6	157 553 877	192 800 000	DA	6	157 553 877	192 800 000	DA	6	167 553 877	197 800 000
14 02 03 30	Foreign policy needs	DA	6	50 690 116	15 000 000	DA	6	48 301 664	17 000 000	DA	6	48 301 664	17 000 000	DA	6	48 301 664	17 000 000
14 02 04	Emerging challenges and priorities cushion	DA	6	1 538 311 470	1 033 000 000	DA	6	1 395 090 394	800 000 000	DA	6	1 395 090 394	800 000 000	DA	6	1 395 090 394	800 000 000
14 02 99	Completion of previous programmes and activities																
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	DA	6	p.m.	1 464 063 032	DA	6	p.m.	1 200 600 779	DA	6	p.m.	1 200 600 779	DA	6	p.m.	1 200 600 779
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	DA	6	p.m.	2 052 623 677	DA	6	p.m.	1 307 466 000	DA	6	p.m.	1 307 466 000	DA	6	p.m.	1 307 466 000
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	DA	6	p.m.	101 635 232	DA	6	p.m.	70 594 072	DA	6	p.m.	70 594 072	DA	6	p.m.	70 594 072
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)	DA	6	p.m.	102 000 000	DA	6	p.m.	31 300 000	DA	6	p.m.	31 300 000	DA	6	p.m.	31 300 000

14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	DA	6	p.m.	170 000 000	DA	6	p.m.	97 000 000	DA	6	p.m.	97 000 000	DA	6	p.m.	97 000 000
Total Chapter 14 02				12 385 697 711	7 560 772 259			11 635 621 827	8 507 567 532			11 635 621 827	8 507 567 532			11 797 621 827	8 588 567 532
14 03	Humanitarian Aid																
14 03 01	Humanitarian aid	DA	6	1 717 901 913	2 008 851 440	DA	6	1 687 002 967	1 747 484 500	DA	6	1 537 002 967	1 627 484 500	DA	6	1 787 002 967	1 877 484 500
14 03 02	Disaster prevention, disaster risk reduction and preparedness	DA	6	76 500 000	71 137 000	DA	6	78 030 000	74 920 000	DA	6	78 030 000	74 920 000	DA	6	78 030 000	74 920 000
Total Chapter 14 03				1 794 401 913	2 079 988 440			1 765 032 967	1 822 404 500			1 615 032 967	1 702 404 500			1 865 032 967	1 952 404 500
14 04	Common Foreign and Security Policy																
14 04 01	Civilian Common Security and Defence Policy (CSDP)																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 03	Rapid response actions																
14 02 03 10	Crisis response	DA	6	255 797 368	245 000 000												
14 02 03 20	Resilience	DA	6	157 553 877	192 800 000											-10 000 000	-5 000 000
14 02 03 30	Foreign policy needs	DA	6	48 301 664	17 000 000												
14 02 04	Emerging challenges and priorities cushion	DA	6	1 395 090 394	800 000 000												
14 02 99	Completion of previous programmes and activities																
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	DA	6	p.m.	1 200 600 779												
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	DA	6	p.m.	1 307 466 000												
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	DA	6	p.m.	70 594 072												
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)	DA	6	p.m.	31 300 000												

14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	DA	6	p.m.	97 000 000													
	Total Chapter 14 02				11 915 621 827	8 608 567 532			280 000 000	101 000 000			280 000 000	101 000 000			118 000 000	20 000 000
14 03	Humanitarian Aid																	
14 03 01	Humanitarian aid	DA	6		1 687 002 967	1 747 484 500							150 000 000	120 000 000			-100 000 000	-130 000 000
14 03 02	Disaster prevention, disaster risk reduction and preparedness	DA	6		78 030 000	74 920 000												
	Total Chapter 14 03				1 765 032 967	1 822 404 500							150 000 000	120 000 000			-100 000 000	-130 000 000
14 04	Common Foreign and Security Policy																	
14 04 01	Civilian Common Security and Defence Policy (CSDP)																	

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 04 01 01	EULEX Kosovo	DA	6	82 122 069	82 122 069	DA	6	84 408 328	84 408 328	DA	6	84 408 328	84 408 328	DA	6	84 408 328	84 408 328
14 04 01 02	Monitoring mission in Georgia	DA	6	22 869 436	22 869 436	DA	6	23 506 116	23 506 116	DA	6	23 506 116	23 506 116	DA	6	23 506 116	23 506 116
14 04 01 03	Other civilian CSDP missions	DA	6	193 783 240	190 000 000	DA	6	199 194 823	220 799 485	DA	6	199 194 823	220 799 485	DA	6	199 194 823	220 799 485
14 04 01 04	Civilian CSDP emergency measures	DA	6	11 434 719	p.m.	DA	6	11 753 059	p.m.	DA	6	11 753 059	p.m.	DA	6	11 753 059	p.m.
14 04 01 05	Civilian CSDP preparatory measures	DA	6	1 039 520	p.m.	DA	6	1 068 460	p.m.	DA	6	1 068 460	p.m.	DA	6	1 068 460	p.m.
14 04 02	European Union Special Representatives	DA	6	20 790 396	18 000 000	DA	6	24 369 196	24 369 196	DA	6	24 369 196	24 369 196	DA	6	24 369 196	24 369 196
14 04 03	Non-proliferation and disarmament	DA	6	29 106 555	20 000 000	DA	6	26 916 875	26 916 875	DA	6	26 916 875	26 916 875	DA	6	26 916 875	26 916 875
	Total Chapter 14 04			361 145 935	332 991 505			371 216 857	380 000 000			371 216 857	380 000 000			371 216 857	380 000 000
14 05	Overseas countries and territories																
14 05 01	All overseas countries and territories	DA	6	p.m.	1 000 000	DA	6	2 500 000	1 850 000	DA	6	2 500 000	1 850 000	DA	6	2 500 000	1 850 000
14 05 02	Overseas countries and territories other than Greenland	DA	6	67 617 404	20 000 000	DA	6	43 663 812	25 400 000	DA	6	43 663 812	25 400 000	DA	6	43 663 812	25 400 000
14 05 03	Greenland	DA	6	p.m.	28 200 000	DA	6	22 500 000	30 000 000	DA	6	22 500 000	30 000 000	DA	6	22 500 000	30 000 000

14 05 99	Completion of previous programmes and activities																
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)	DA	6	p.m.	1 900 000	DA	6	p.m.	660 000	DA	6	p.m.	660 000	DA	6	p.m.	660 000
	Total Chapter 14 05			67 617 404	51 100 000			68 663 812	57 910 000			68 663 812	57 910 000			68 663 812	57 910 000
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)																
14 06 01	Nuclear safety, radiation protection and safeguards	DA	6	35 940 492	15 000 000	DA	6	35 079 818	10 453 473	DA	6	35 079 818	10 453 473	DA	6	35 079 818	10 453 473
14 06 02	INSC — Provisioning of the common provisioning fund	DA	6	1 123 978	1 123 978	DA	6	3 323 707	3 323 707	DA	6	3 323 707	3 323 707	DA	6	3 323 707	3 323 707
14 06 99	Completion of previous programmes and activities																
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)	DA	6	p.m.	15 000 000	DA	6	p.m.	16 800 000	DA	6	p.m.	16 800 000	DA	6	p.m.	16 800 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 04 01 01	EULEX Kosovo	DA	6	84 408 328	84 408 328												
14 04 01 02	Monitoring mission in Georgia	DA	6	23 506 116	23 506 116												
14 04 01 03	Other civilian CSDP missions	DA	6	199 194 823	220 799 485												
14 04 01 04	Civilian CSDP emergency measures	DA	6	11 753 059	p.m.												
14 04 01 05	Civilian CSDP preparatory measures	DA	6	1 068 460	p.m.												
14 04 02	European Union Special Representatives	DA	6	24 369 196	24 369 196												
14 04 03	Non-proliferation and disarmament	DA	6	26 916 875	26 916 875												
	Total Chapter 14 04			371 216 857	380 000 000												
14 05	Overseas countries and territories																
14 05 01	All overseas countries and territories	DA	6	2 500 000	1 850 000												
14 05 02	Overseas countries and territories other than Greenland	DA	6	43 663 812	25 400 000												
14 05 03	Greenland	DA	6	22 500 000	30 000 000												

14 05 99	Completion of previous programmes and activities																
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)	DA	6	p.m.	660 000												
	Total Chapter 14 05			68 663 812	57 910 000												
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)																
14 06 01	Nuclear safety, radiation protection and safeguards	DA	6	35 079 818	10 453 473												
14 06 02	INSC — Provisioning of the common provisioning fund	DA	6	3 323 707	3 323 707												
14 06 99	Completion of previous programmes and activities																
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)	DA	6	p.m.	16 800 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 14 06			37 064 470	31 123 978			38 403 525	30 577 180			38 403 525	30 577 180			38 403 525	30 577 180
14 07	Ukraine Macro-Financial Assistance Plus (MFA+)																
14 07 01	Ukraine MFA+ interest rate subsidy																
14 07 02	Ukraine MFA+ non-repayable support																
	Total Chapter 14 07																
14 20	Pilot projects, preparatory actions, prerogatives and other actions																
14 20 01	Pilot projects	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 02	Preparatory actions	DA	6	p.m.	p.m.	DA	6			DA	6			DA	6		
14 20 03	Other actions																
14 20 03 01	Macro-financial assistance (MFA) grants	DA	6	50 000 000	25 000 000	DA	6	56 710 579	39 880 000	DA	6	56 710 579	39 880 000	DA	6	56 710 579	39 880 000
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 03 03	Provisioning of the common provisioning fund — reflows	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.

14 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 03 06	International organisations and agreements	DA	6	22 171 135	22 171 135	DA	6	21 718 845	21 718 845	DA	6	21 718 845	21 718 845	DA	6	21 718 845	21 718 845
14 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
14 20 04 01	International Organisations of Vine and Wine	DA	6	140 000	140 000	DA	6	140 000	140 000	DA	6	140 000	140 000	DA	6	140 000	140 000
14 20 04 02	External trade relations and Aid for Trade	DA	6	18 486 759	17 300 000	DA	6	19 022 638	17 800 000	DA	6	19 022 638	17 800 000	DA	6	19 022 638	17 800 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 14 06			38 403 525	30 577 180												
14 07	Ukraine Macro-Financial Assistance Plus (MFA+)																
14 07 01	Ukraine MFA+ interest rate subsidy	DA	6	p.m.	p.m.												
14 07 02	Ukraine MFA+ non-repayable support	DA	6	p.m.	p.m.												
	Total Chapter 14 07			p.m.	p.m.												
14 20	Pilot projects, preparatory actions, prerogatives and other actions																
14 20 01	Pilot projects	DA	6	p.m.	p.m.												
14 20 02	Preparatory actions	DA	6														
14 20 03	Other actions																
14 20 03 01	Macro-financial assistance (MFA) grants	DA	6	56 710 579	39 880 000												
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA	DA	6	p.m.	p.m.												
14 20 03 03	Provisioning of the common provisioning fund — reflows	DA	6	p.m.	p.m.												
14 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	DA	6	p.m.	p.m.												

14 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital	DA	6	p.m.	p.m.												
14 20 03 06	International organisations and agreements	DA	6	21 718 845	21 718 845												
14 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission																
14 20 04 01	International Organisations of Vine and Wine	DA	6	140 000	140 000												
14 20 04 02	External trade relations and Aid for Trade	DA	6	19 022 638	17 800 000												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 20 04 03	Information policy and strategic communication for external action	DA	6	43 660 461	42 597 789	DA	6	45 760 364	43 139 229	DA	6	45 760 364	43 139 229	DA	6	48 760 364	44 639 229
14 20 04 04	Strategic evaluations and audits	DA	6	25 060 620	31 405 107	DA	6	20 409 323	25 766 420	DA	6	20 409 323	25 766 420	DA	6	20 409 323	25 766 420
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid	DA	6	7 422 025	3 687 925	DA	6	7 637 169	5 936 514	DA	6	7 637 169	5 936 514	DA	6	7 637 169	5 936 514
	Total Chapter 14 20			166 941 000	142 301 956			171 398 918	154 381 008			171 398 918	154 381 008			174 398 918	155 881 008
	Total Title 14			15 158 937 445	10 544 347 150			14 400 808 005	11 303 310 319			14 250 808 005	11 183 310 319			14 665 808 005	11 515 810 319
15	Pre-accession Assistance																
15 01	Support administrative expenditure of the "Pre-accession Assistance" cluster																
15 01 01	Support expenditure for the Instrument for Pre-accession Assistance (IPA)																
15 01 01 01	Support expenditure for IPA	NDA	6	46 076 833	46 076 833	NDA	6	49 078 985	49 078 985	NDA	6	47 778 985	47 778 985	NDA	6	47 778 985	47 778 985
15 01 01 75	European Education and Culture Executive Agency — Contribution from IPA	NDA	6	1 399 424	1 399 424	NDA	6	1 477 701	1 477 701	NDA	6	1 477 701	1 477 701	NDA	6	1 477 701	1 477 701
	Total Chapter 15 01			47 476 257	47 476 257			50 556 686	50 556 686			49 256 686	49 256 686			49 256 686	49 256 686
15 02	Instrument for Pre-accession Assistance (IPA III)																
15 02 01	Fundamentals, Union policies and people-to-people																
15 02 01 01	Preparation for accession	DA	6	540 610 644	153 574 456	DA	6	1 072 788 821	344 961 015	DA	6	1 073 488 821	345 661 015	DA	6	1 073 488 821	345 661 015

15 02 01 02	Erasmus+ — Contribution from IPA III	DA	6	60 200 000	35 500 000	DA	6	62 400 000	42 250 000	DA	6	62 400 000	42 250 000	DA	6	67 400 000	44 750 000
15 02 02	Investment for Growth and Employment																
15 02 02 01	Preparation for accession	DA	6	1 004 237 847	201 900 000	DA	6	916 553 436	285 346 113	DA	6	917 153 436	285 946 113	DA	6	962 153 436	308 446 113
15 02 02 02	Transition to the rules of the Union	DA	6	113 000 000	31 950 000	DA	6	113 000 000	45 300 000	DA	6	113 000 000	45 300 000	DA	6	113 000 000	45 300 000
15 02 02 03	IPA III — Provisioning of the common provisioning fund	DA	6	179 518 533	101 131 673	DA	6	241 132 530	255 912 606	DA	6	241 132 530	255 912 606	DA	6	241 132 530	255 912 606

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 20 04 03	Information policy and strategic communication for external action	DA	6	45 760 364	43 139 229											-3 000 000	-1 500 000
14 20 04 04	Strategic evaluations and audits	DA	6	20 409 323	25 766 420												
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid	DA	6	7 637 169	5 936 514												
	Total Chapter 14 20			171 398 918	154 381 008											-3 000 000	-1 500 000
	Total Title 14			14 680 808 005	11 404 310 319			280 000 000	101 000 000			430 000 000	221 000 000			15 000 000	-111 500 000
15	Pre-accession Assistance																
15 01	Support administrative expenditure of the "Pre-accession Assistance" cluster																
15 01 01	Support expenditure for the Instrument for Pre-accession Assistance (IPA)																
15 01 01 01	Support expenditure for IPA	NDA	6	49 078 985	49 078 985							1 300 000	1 300 000			1 300 000	1 300 000
15 01 01 75	European Education and Culture Executive Agency — Contribution from IPA	NDA	6	1 477 701	1 477 701												
	Total Chapter 15 01			50 556 686	50 556 686							1 300 000	1 300 000			1 300 000	1 300 000
15 02	Instrument for Pre-accession Assistance (IPA III)																
15 02 01	Fundamentals, Union policies and people-to-people																
15 02 01 01	Preparation for accession	DA	6	1 072 788 821	344 961 015							-700 000	-700 000			-700 000	-700 000

15 02 01 02	Erasmus+ — Contribution from IPA III	DA	6	62 400 000	42 250 000											-5 000 000	-2 500 000
15 02 02	Investment for Growth and Employment																
15 02 02 01	Preparation for accession	DA	6	916 553 436	285 346 113							-600 000	-600 000			-45 600 000	-23 100 000
15 02 02 02	Transition to the rules of the Union	DA	6	113 000 000	45 300 000												
15 02 02 03	IPA III — Provisioning of the common provisioning fund	DA	6	241 132 530	255 912 606												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
15 02 03	Territorial and cross-border cooperation	DA	6	66 462 192	65 603 536	DA	6	74 640 000	49 850 792	DA	6	74 640 000	49 850 792	DA	6	74 640 000	49 850 792
15 02 99	Completion of previous programmes and activities																
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)	DA	6	p.m.	1 734 568 865	DA	6	p.m.	1 516 450 314	DA	6	p.m.	1 516 450 314	DA	6	p.m.	1 516 450 314
	Total Chapter 15 02			1 964 029 216	2 324 228 536			2 480 514 787	2 540 070 840			2 481 814 787	2 541 370 840			2 531 814 787	2 566 370 840
	Total Title 15			2 011 505 473	2 371 704 787			2 531 071 473	2 590 627 526			2 531 071 473	2 590 627 526			2 581 071 473	2 615 627 526
16	Expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01 01	Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers	NDA	S	p.m.	p.m.	NDA	S	p.m.	p.m.	NDA	S	p.m.	p.m.	NDA	S	p.m.	p.m.
16 01 02	Support expenditure for the Innovation Fund																
16 01 02 01	Support expenditure for the Innovation Fund					NDA	O	p.m.	p.m.								
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 01 03	Support expenditure for the European Peace Facility	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.

16 01 04	Support expenditure for trust funds managed by the Commission	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 01 05	Support expenditure for the European Development Fund	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
	Total Chapter 16 01			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
16 02	Mobilisation of solidarity mechanisms (special instruments)																
16 02 01	European Union Solidarity Fund (EUSF)																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
15 02 03	Territorial and cross-border cooperation	DA	6	74 640 000	49 850 792												
15 02 99	Completion of previous programmes and activities																
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)	DA	6	p.m.	1 516 450 314												
	Total Chapter 15 02			2 480 514 787	2 540 070 840							-1 300 000	-1 300 000			-51 300 000	-26 300 000
	Total Title 15			2 531 071 473	2 590 627 526											-50 000 000	-25 000 000
16	Expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01 01	Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers	NDA	S	p.m.	p.m.												
16 01 02	Support expenditure for the Innovation Fund																
16 01 02 01	Support expenditure for the Innovation Fund	NDA	O	p.m.	p.m.												
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund	NDA	O	p.m.	p.m.												
16 01 03	Support expenditure for the European Peace Facility	NDA	O	p.m.	p.m.												

16 01 04	Support expenditure for trust funds managed by the Commission	NDA	O	p.m.	p.m.											
16 01 05	Support expenditure for the European Development Fund	NDA	O	p.m.	p.m.											
	Total Chapter 16 01			p.m.	p.m.											
16 02	Mobilisation of solidarity mechanisms (special instruments)															
16 02 01	European Union Solidarity Fund (EUSF)															

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	50 000 000	50 000 000	DA	S	50 000 000	50 000 000	DA	S	50 000 000	50 000 000	DA	S	50 000 000	50 000 000
16 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.
16 02 02	European Globalisation Adjustment Fund for Displaced Workers (EGF)	DA	S	p.m.	25 000 000	DA	S	p.m.	30 000 000	DA	S	p.m.	30 000 000	DA	S	p.m.	30 000 000
16 02 03	Brexit Adjustment Reserve (BAR)	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.
16 02 99	Completion of previous programmes and activities																
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.
	Total Chapter 16 02			50 000 000	75 000 000			50 000 000	80 000 000			50 000 000	80 000 000			50 000 000	80 000 000
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)																
16 03 01	Innovation Fund (IF) — Operational expenditure	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.
	Total Chapter 16 03			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
16 04	European Union guarantee for borrowing-and-lending operations for Member States																
16 04 01	Balance-of-payments support																

16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 02	Euratom borrowings																
16 04 02 01	Guarantee for Euratom borrowings	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 03	European Financial Stabilisation Mechanism (EFSM)																
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	50 000 000	50 000 000												
16 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	p.m.	p.m.												
16 02 02	European Globalisation Adjustment Fund for Displaced Workers (EGF)	DA	S	p.m.	30 000 000												
16 02 03	Brexit Adjustment Reserve (BAR)	DA	S	p.m.	p.m.												
16 02 99	Completion of previous programmes and activities																
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)	DA	S	p.m.	p.m.												
	Total Chapter 16 02			50 000 000	80 000 000												
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)																
16 03 01	Innovation Fund (IF) — Operational expenditure	DA	O	p.m.	p.m.												
	Total Chapter 16 03			p.m.	p.m.												
16 04	European Union guarantee for borrowing-and-lending operations for Member States																
16 04 01	Balance-of-payments support																

16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support	NDA	O	p.m.	p.m.												
16 04 02	Euratom borrowings																
16 04 02 01	Guarantee for Euratom borrowings	NDA	O	p.m.	p.m.												
16 04 03	European Financial Stabilisation Mechanism (EFSM)																
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)	NDA	O	p.m.	p.m.												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 04	European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)																
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 05	European Union Recovery Instrument (EURI)																
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
	Total Chapter 16 04			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
16 05	Other expenditure																
16 05 01	Deficit carried over from the previous financial year	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.
	Total Chapter 16 05			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
	Total Title 16			50 000 000	75 000 000			50 000 000	80 000 000			50 000 000	80 000 000			50 000 000	80 000 000
20	Administrative expenditure of the European Commission																
20 01	Members, officials and temporary staff																
20 01 01	Members																

20 01 01 01	Salaries, allowances and payments of Members of the institution	NDA	7.2	10 612 000	10 612 000	NDA	7.2	11 228 000	11 228 000	NDA	7.2	11 406 000	11 406 000	NDA	7.2	11 406 000	11 406 000
20 01 01 02	Other management expenditure of Members of the institution	NDA	7.2	3 734 000	3 734 000	NDA	7.2	3 102 000	3 102 000	NDA	7.2	3 102 000	3 102 000	NDA	7.2	3 102 000	3 102 000
20 01 01 03	Allowances of former Members	NDA	7.2	2 830 000	2 830 000	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 01 02	Expenditure related to officials and temporary staff																
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	NDA	7.2	2 316 557 000	2 316 557 000	NDA	7.2	2 444 004 000	2 444 004 000	NDA	7.2	2 446 774 000	2 446 774 000	NDA	7.2	2 483 574 000	2 483 574 000
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices	NDA	7.2	13 418 000	13 418 000	NDA	7.2	14 006 000	14 006 000	NDA	7.2	14 210 000	14 210 000	NDA	7.2	14 210 000	14 210 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)	NDA	O	p.m.	p.m.												
16 04 04	European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)																
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE	NDA	O	p.m.	p.m.												
16 04 05	European Union Recovery Instrument (EURI)																
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI	NDA	O	p.m.	p.m.												
	Total Chapter 16 04			p.m.	p.m.												
16 05	Other expenditure																
16 05 01	Deficit carried over from the previous financial year	DA	O	p.m.	p.m.												
	Total Chapter 16 05			p.m.	p.m.												
	Total Title 16			50 000 000	80 000 000												
20	Administrative expenditure of the European Commission																
20 01	Members, officials and temporary staff																
20 01 01	Members																

20 01 01 01	Salaries, allowances and payments of Members of the institution	NDA	7.2	11 228 000	11 228 000									-178 000	-178 000			-178 000	-178 000
20 01 01 02	Other management expenditure of Members of the institution	NDA	7.2	3 102 000	3 102 000														
20 01 01 03	Allowances of former Members	NDA	7.2	p.m.	p.m.														
20 01 02	Expenditure related to officials and temporary staff																		
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	NDA	7.2	2 444 004 000	2 444 004 000									-2 770 000	-2 770 000			-39 570 000	-39 570 000
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices	NDA	7.2	14 006 000	14 006 000									-204 000	-204 000			-204 000	-204 000

Title	Heading	I				II				III				IV			
		Budget				Revised Draft Budget				Council				Parliament			
		(Final budget 2022 incl. ABs 1-4 + DAB 5)				(Revised Draft Budget 2023 incl. AL 1)				(Council's position 2023)				(EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 01 02 03	Remuneration and allowances — Union delegations	NDA	7.2	134 919 000	134 919 000	NDA	7.2	141 550 000	141 550 000	NDA	7.2	142 198 000	142 198 000	NDA	7.2	143 798 000	143 798 000
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations	NDA	7.2	7 948 000	7 948 000	NDA	7.2	8 221 000	8 221 000	NDA	7.2	8 266 000	8 266 000	NDA	7.2	8 266 000	8 266 000
20 01 03	Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000
20 01 04	Officials in non-active status, retired in the interests of the service or dismissed	NDA	7.2	8 477 000	8 477 000	NDA	7.2	8 992 000	8 992 000	NDA	7.2	9 132 000	9 132 000	NDA	7.2	9 132 000	9 132 000
20 01 05	Personnel policy and management																
20 01 05 01	Medical service	NDA	7.2	5 387 000	5 387 000	NDA	7.2	5 576 000	5 576 000	NDA	7.2	5 576 000	5 576 000	NDA	7.2	5 576 000	5 576 000
20 01 05 02	Childcare facilities	NDA	7.2	6 123 000	6 123 000	NDA	7.2	6 073 000	6 073 000	NDA	7.2	6 073 000	6 073 000	NDA	7.2	6 073 000	6 073 000
20 01 05 03	Other social-related expenditure	NDA	7.2	5 757 000	5 757 000	NDA	7.2	5 787 000	5 787 000	NDA	7.2	5 787 000	5 787 000	NDA	7.2	5 787 000	5 787 000
20 01 05 04	Mobility	NDA	7.2	2 738 000	2 738 000	NDA	7.2	1 751 000	1 751 000	NDA	7.2	1 751 000	1 751 000	NDA	7.2	1 751 000	1 751 000
20 01 05 05	Competitions, selection and recruitment expenditure	NDA	7.2	2 481 000	2 481 000	NDA	7.2	2 481 000	2 481 000	NDA	7.2	2 481 000	2 481 000	NDA	7.2	2 481 000	2 481 000
	Total Chapter 20 01			2 521 181 000	2 521 181 000			2 652 971 000	2 652 971 000			2 656 956 000	2 656 956 000			2 695 356 000	2 695 356 000
20 02	Other staff and expenditure relating to persons																
20 02 01	External personnel — Headquarters																

20 02 01 01	Contract staff	NDA	7.2	85 178 196	85 178 196	NDA	7.2	90 806 902	90 806 902	NDA	7.2	92 255 614	92 255 614	NDA	7.2	92 255 614	92 255 614
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	NDA	7.2	12 947 721	12 947 721	NDA	7.2	13 193 435	13 193 435	NDA	7.2	13 325 216	13 325 216	NDA	7.2	13 325 216	13 325 216
20 02 01 03	National civil servants temporarily assigned to the institution	NDA	7.2	39 955 172	39 955 172	NDA	7.2	42 459 647	42 459 647	NDA	7.2	43 285 994	43 285 994	NDA	7.2	43 285 994	43 285 994
20 02 02	External personnel — Commission Representations																
20 02 02 01	Contract staff	NDA	7.2	16 431 000	16 431 000	NDA	7.2	18 214 000	18 214 000	NDA	7.2	18 498 000	18 498 000	NDA	7.2	18 498 000	18 498 000
20 02 02 02	Local agents	NDA	7.2	1 720 000	1 720 000	NDA	7.2	1 540 000	1 540 000	NDA	7.2	1 540 000	1 540 000	NDA	7.2	1 540 000	1 540 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 01 02 03	Remuneration and allowances — Union delegations	NDA	7.2	141 550 000	141 550 000							-648 000	-648 000			-2 248 000	-2 248 000
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations	NDA	7.2	8 221 000	8 221 000							-45 000	-45 000			-45 000	-45 000
20 01 03	Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	NDA	7.2	200 000	200 000												
20 01 04	Officials in non-active status, retired in the interests of the service or dismissed	NDA	7.2	8 992 000	8 992 000							-140 000	-140 000			-140 000	-140 000
20 01 05	Personnel policy and management																
20 01 05 01	Medical service	NDA	7.2	5 576 000	5 576 000												
20 01 05 02	Childcare facilities	NDA	7.2	6 073 000	6 073 000												
20 01 05 03	Other social-related expenditure	NDA	7.2	5 787 000	5 787 000												
20 01 05 04	Mobility	NDA	7.2	1 751 000	1 751 000												
20 01 05 05	Competitions, selection and recruitment expenditure	NDA	7.2	2 481 000	2 481 000												
	Total Chapter 20 01			2 652 971 000	2 652 971 000							-3 985 000	-3 985 000			-42 385 000	-42 385 000
20 02	Other staff and expenditure relating to persons																
20 02 01	External personnel — Headquarters																

20 02 01 01	Contract staff	NDA	7.2	90 806 902	90 806 902								-1 448 712	-1 448 712			-1 448 712	-1 448 712
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	NDA	7.2	13 193 435	13 193 435								-131 781	-131 781			-131 781	-131 781
20 02 01 03	National civil servants temporarily assigned to the institution	NDA	7.2	42 459 647	42 459 647								-826 347	-826 347			-826 347	-826 347
20 02 02	External personnel — Commission Representations																	
20 02 02 01	Contract staff	NDA	7.2	18 214 000	18 214 000								-284 000	-284 000			-284 000	-284 000
20 02 02 02	Local agents	NDA	7.2	1 540 000	1 540 000													

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 02 02 03	Agency staff	NDA	7.2	500 000	500 000	NDA	7.2	500 000	500 000	NDA	7.2	500 000	500 000	NDA	7.2	500 000	500 000
20 02 02 04	Overtime external personnel	NDA	7.2	20 000	20 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000
20 02 03	External personnel — Union delegations																
20 02 03 01	Contract staff	NDA	7.2	712 000	712 000	NDA	7.2	718 000	718 000	NDA	7.2	728 000	728 000	NDA	7.2	728 000	728 000
20 02 03 02	Local staff	NDA	7.2	9 962 000	9 962 000	NDA	7.2	9 505 000	9 505 000	NDA	7.2	9 505 000	9 505 000	NDA	7.2	9 505 000	9 505 000
20 02 03 03	Agency staff	NDA	7.2	138 000	138 000	NDA	7.2	66 000	66 000	NDA	7.2	66 000	66 000	NDA	7.2	66 000	66 000
20 02 03 04	Training of junior experts and seconded national experts	NDA	7.2	2 019 000	2 019 000	NDA	7.2	2 152 000	2 152 000	NDA	7.2	2 152 000	2 152 000	NDA	7.2	2 152 000	2 152 000
20 02 03 05	Expenses of other staff and payment for other services	NDA	7.2	394 000	394 000	NDA	7.2	411 000	411 000	NDA	7.2	411 000	411 000	NDA	7.2	411 000	411 000
20 02 04	Cost of organising graduate traineeships with the institution	NDA	7.2	13 705 000	13 705 000	NDA	7.2	14 478 000	14 478 000	NDA	7.2	14 688 000	14 688 000	NDA	7.2	14 688 000	14 688 000
20 02 05	Special advisers	NDA	7.2	979 000	979 000	NDA	7.2	997 000	997 000	NDA	7.2	1 009 000	1 009 000	NDA	7.2	1 009 000	1 009 000
20 02 06	Other management expenditure — Headquarters																
20 02 06 01	Mission and representation expenses	NDA	7.2	44 731 640	44 731 640	NDA	7.2	38 023 000	38 023 000	NDA	7.2	38 023 000	38 023 000	NDA	7.2	38 023 000	38 023 000
20 02 06 02	Meetings, expert groups and conference's expenses	NDA	7.2	17 638 320	17 638 320	NDA	7.2	14 992 000	14 992 000	NDA	7.2	14 992 000	14 992 000	NDA	7.2	14 992 000	14 992 000
20 02 06 03	Meetings of committees	NDA	7.2	7 980 000	7 980 000	NDA	7.2	6 783 000	6 783 000	NDA	7.2	6 783 000	6 783 000	NDA	7.2	6 783 000	6 783 000

20 02 06 04	Studies and consultations	NDA	7.2	3 550 000	3 550 000	NDA	7.2	3 550 000	3 550 000	NDA	7.2	3 550 000	3 550 000	NDA	7.2	3 550 000	3 550 000
20 02 06 05	Further training and management training	NDA	7.2	11 020 000	11 020 000	NDA	7.2	10 020 000	10 020 000	NDA	7.2	10 020 000	10 020 000	NDA	7.2	10 020 000	10 020 000
20 02 07	Other management expenditure — Union delegations																
20 02 07 01	Mission and representation expenses	NDA	7.2	4 462 000	4 462 000	NDA	7.2	3 573 600	3 573 600	NDA	7.2	3 573 600	3 573 600	NDA	7.2	3 573 600	3 573 600

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 02 02 03	Agency staff	NDA	7.2	500 000	500 000												
20 02 02 04	Overtime external personnel	NDA	7.2	10 000	10 000												
20 02 03	External personnel — Union delegations																
20 02 03 01	Contract staff	NDA	7.2	718 000	718 000							-10 000	-10 000			-10 000	-10 000
20 02 03 02	Local staff	NDA	7.2	9 505 000	9 505 000												
20 02 03 03	Agency staff	NDA	7.2	66 000	66 000												
20 02 03 04	Training of junior experts and seconded national experts	NDA	7.2	2 152 000	2 152 000												
20 02 03 05	Expenses of other staff and payment for other services	NDA	7.2	411 000	411 000												
20 02 04	Cost of organising graduate traineeships with the institution	NDA	7.2	14 478 000	14 478 000							-210 000	-210 000			-210 000	-210 000
20 02 05	Special advisers	NDA	7.2	997 000	997 000							-12 000	-12 000			-12 000	-12 000
20 02 06	Other management expenditure — Headquarters																
20 02 06 01	Mission and representation expenses	NDA	7.2	38 023 000	38 023 000												
20 02 06 02	Meetings, expert groups and conference's expenses	NDA	7.2	14 992 000	14 992 000												
20 02 06 03	Meetings of committees	NDA	7.2	6 783 000	6 783 000												

20 02 06 04	Studies and consultations	NDA	7.2	3 550 000	3 550 000												
20 02 06 05	Further training and management training	NDA	7.2	10 020 000	10 020 000												
20 02 07	Other management expenditure — Union delegations																
20 02 07 01	Mission and representation expenses	NDA	7.2	3 573 600	3 573 600												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 02 07 02	Further training	NDA	7.2	450 000	450 000	NDA	7.2	450 000	450 000	NDA	7.2	450 000	450 000	NDA	7.2	450 000	450 000
20 02 08	Language courses	NDA	7.2	2 553 000	2 553 000	NDA	7.2	2 548 000	2 548 000	NDA	7.2	2 548 000	2 548 000	NDA	7.2	2 548 000	2 548 000
	Total Chapter 20 02			277 046 049	277 046 049			274 990 584	274 990 584			277 913 424	277 913 424			277 913 424	277 913 424
20 03	Administrative operating expenditure																
20 03 01	Infrastructure and logistics — Brussels																
20 03 01 01	Acquisition and renting of buildings	NDA	7.2	202 973 000	202 973 000	NDA	7.2	200 737 000	200 737 000	NDA	7.2	200 737 000	200 737 000	NDA	7.2	200 737 000	200 737 000
20 03 01 02	Expenditure related to buildings	NDA	7.2	76 870 900	76 870 900	NDA	7.2	87 196 000	87 196 000	NDA	7.2	87 196 000	87 196 000	NDA	7.2	87 196 000	87 196 000
20 03 01 03	Equipment and furniture	NDA	7.2	7 073 000	7 073 000	NDA	7.2	7 073 000	7 073 000	NDA	7.2	7 073 000	7 073 000	NDA	7.2	7 073 000	7 073 000
20 03 01 04	Services and other operating expenditure	NDA	7.2	7 134 000	7 134 000	NDA	7.2	7 007 000	7 007 000	NDA	7.2	7 007 000	7 007 000	NDA	7.2	7 007 000	7 007 000
20 03 02	Infrastructure and logistics — Luxembourg																
20 03 02 01	Acquisition and renting of buildings	NDA	7.2	44 306 000	44 306 000	NDA	7.2	47 509 000	47 509 000	NDA	7.2	47 509 000	47 509 000	NDA	7.2	47 509 000	47 509 000
20 03 02 02	Expenditure related to buildings	NDA	7.2	15 726 200	15 726 200	NDA	7.2	18 297 964	18 297 964	NDA	7.2	18 297 964	18 297 964	NDA	7.2	18 297 964	18 297 964
20 03 02 03	Equipment and furniture	NDA	7.2	2 162 000	2 162 000	NDA	7.2	1 811 000	1 811 000	NDA	7.2	1 811 000	1 811 000	NDA	7.2	1 811 000	1 811 000
20 03 02 04	Services and other operating expenditure	NDA	7.2	1 036 000	1 036 000	NDA	7.2	907 000	907 000	NDA	7.2	907 000	907 000	NDA	7.2	907 000	907 000

20 03 03	Infrastructure and logistics — Grange																
20 03 03 01	Acquisition and renting of buildings	NDA	7.2	95 000	95 000	NDA	7.2	85 000	85 000	NDA	7.2	85 000	85 000	NDA	7.2	85 000	85 000
20 03 03 02	Expenditure related to buildings	NDA	7.2	1 633 000	1 633 000	NDA	7.2	1 711 000	1 711 000	NDA	7.2	1 711 000	1 711 000	NDA	7.2	1 711 000	1 711 000
20 03 03 03	Equipment and furniture	NDA	7.2	410 000	410 000	NDA	7.2	432 000	432 000	NDA	7.2	432 000	432 000	NDA	7.2	432 000	432 000
20 03 03 04	Services and other operating expenditure	NDA	7.2	22 000	22 000	NDA	7.2	17 000	17 000	NDA	7.2	17 000	17 000	NDA	7.2	17 000	17 000
20 03 04	Infrastructure and logistics — Commission Representations																

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 02 07 02	Further training	NDA	7.2	450 000	450 000												
20 02 08	Language courses	NDA	7.2	2 548 000	2 548 000												
	Total Chapter 20 02			274 990 584	274 990 584							-2 922 840	-2 922 840			-2 922 840	-2 922 840
20 03	Administrative operating expenditure																
20 03 01	Infrastructure and logistics — Brussels																
20 03 01 01	Acquisition and renting of buildings	NDA	7.2	200 737 000	200 737 000												
20 03 01 02	Expenditure related to buildings	NDA	7.2	87 196 000	87 196 000												
20 03 01 03	Equipment and furniture	NDA	7.2	7 073 000	7 073 000												
20 03 01 04	Services and other operating expenditure	NDA	7.2	7 007 000	7 007 000												
20 03 02	Infrastructure and logistics — Luxembourg																
20 03 02 01	Acquisition and renting of buildings	NDA	7.2	47 509 000	47 509 000												
20 03 02 02	Expenditure related to buildings	NDA	7.2	18 297 964	18 297 964												
20 03 02 03	Equipment and furniture	NDA	7.2	1 811 000	1 811 000												
20 03 02 04	Services and other operating expenditure	NDA	7.2	907 000	907 000												

20 03 03	Infrastructure and logistics — Grange																
20 03 03 01	Acquisition and renting of buildings	NDA	7.2	85 000	85 000												
20 03 03 02	Expenditure related to buildings	NDA	7.2	1 711 000	1 711 000												
20 03 03 03	Equipment and furniture	NDA	7.2	432 000	432 000												
20 03 03 04	Services and other operating expenditure	NDA	7.2	17 000	17 000												
20 03 04	Infrastructure and logistics — Commission Representations																

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 04 01	Acquisition and renting of buildings	NDA	7.2	11 941 000	11 941 000	NDA	7.2	10 195 000	10 195 000	NDA	7.2	10 195 000	10 195 000	NDA	7.2	10 195 000	10 195 000
20 03 04 02	Expenditure related to buildings	NDA	7.2	3 960 000	3 960 000	NDA	7.2	6 219 000	6 219 000	NDA	7.2	6 219 000	6 219 000	NDA	7.2	6 219 000	6 219 000
20 03 04 03	Equipment and furniture	NDA	7.2	1 037 000	1 037 000	NDA	7.2	957 000	957 000	NDA	7.2	957 000	957 000	NDA	7.2	957 000	957 000
20 03 04 04	Services and other operating expenditure	NDA	7.2	556 000	556 000	NDA	7.2	480 000	480 000	NDA	7.2	480 000	480 000	NDA	7.2	480 000	480 000
20 03 05	Infrastructure and logistics — Union delegations																
20 03 05 01	Acquisition, renting and related expenditure	NDA	7.2	22 180 000	22 180 000	NDA	7.2	21 826 500	21 826 500	NDA	7.2	21 826 500	21 826 500	NDA	7.2	21 826 500	21 826 500
20 03 05 02	Expenditure related to buildings	NDA	7.2	402 000	402 000	NDA	7.2	364 000	364 000	NDA	7.2	364 000	364 000	NDA	7.2	364 000	364 000
20 03 05 03	Equipment and furniture	NDA	7.2	342 000	342 000	NDA	7.2	387 000	387 000	NDA	7.2	387 000	387 000	NDA	7.2	387 000	387 000
20 03 06	Commission building projects — Advance payments	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 07	Security and control expenditure																
20 03 07 01	Security and monitoring — Headquarters	NDA	7.2	11 352 000	11 352 000	NDA	7.2	11 282 000	11 282 000	NDA	7.2	11 282 000	11 282 000	NDA	7.2	11 282 000	11 282 000
20 03 07 02	Guarding of buildings — Brussels	NDA	7.2	31 363 200	31 363 200	NDA	7.2	27 363 000	27 363 000	NDA	7.2	27 363 000	27 363 000	NDA	7.2	27 363 000	27 363 000
20 03 07 03	Guarding of buildings — Luxembourg	NDA	7.2	8 207 000	8 207 000	NDA	7.2	8 203 000	8 203 000	NDA	7.2	8 203 000	8 203 000	NDA	7.2	8 203 000	8 203 000
20 03 07 04	Security — Grange	NDA	7.2	441 000	441 000	NDA	7.2	441 000	441 000	NDA	7.2	441 000	441 000	NDA	7.2	441 000	441 000

20 03 07 05	Security — Commission Representations	NDA	7.2	3 350 000	3 350 000	NDA	7.2	3 500 000	3 500 000	NDA	7.2	3 500 000	3 500 000	NDA	7.2	3 500 000	3 500 000
20 03 07 06	Security — Union delegations	NDA	7.2	5 708 000	5 708 000	NDA	7.2	5 388 500	5 388 500	NDA	7.2	5 388 500	5 388 500	NDA	7.2	5 388 500	5 388 500
20 03 08	Publications and information																
20 03 08 01	Publications	NDA	7.2	479 000	479 000	NDA	7.2	465 000	465 000	NDA	7.2	465 000	465 000	NDA	7.2	465 000	465 000
20 03 08 02	Library and e-resources	NDA	7.2	2 719 000	2 719 000	NDA	7.2	2 824 000	2 824 000	NDA	7.2	2 824 000	2 824 000	NDA	7.2	2 824 000	2 824 000
20 03 08 03	Purchase of information	NDA	7.2	1 470 000	1 470 000	NDA	7.2	2 365 000	2 365 000	NDA	7.2	2 365 000	2 365 000	NDA	7.2	2 365 000	2 365 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 04 01	Acquisition and renting of buildings	NDA	7.2	10 195 000	10 195 000												
20 03 04 02	Expenditure related to buildings	NDA	7.2	6 219 000	6 219 000												
20 03 04 03	Equipment and furniture	NDA	7.2	957 000	957 000												
20 03 04 04	Services and other operating expenditure	NDA	7.2	480 000	480 000												
20 03 05	Infrastructure and logistics — Union delegations																
20 03 05 01	Acquisition, renting and related expenditure	NDA	7.2	21 826 500	21 826 500												
20 03 05 02	Expenditure related to buildings	NDA	7.2	364 000	364 000												
20 03 05 03	Equipment and furniture	NDA	7.2	387 000	387 000												
20 03 06	Commission building projects — Advance payments	NDA	7.2	p.m.	p.m.												
20 03 07	Security and control expenditure																
20 03 07 01	Security and monitoring — Headquarters	NDA	7.2	11 282 000	11 282 000												
20 03 07 02	Guarding of buildings — Brussels	NDA	7.2	27 363 000	27 363 000												
20 03 07 03	Guarding of buildings — Luxembourg	NDA	7.2	8 203 000	8 203 000												
20 03 07 04	Security — Grange	NDA	7.2	441 000	441 000												

20 03 07 05	Security — Commission Representations	NDA	7.2	3 500 000	3 500 000												
20 03 07 06	Security — Union delegations	NDA	7.2	5 388 500	5 388 500												
20 03 08	Publications and information																
20 03 08 01	Publications	NDA	7.2	465 000	465 000												
20 03 08 02	Library and e-resources	NDA	7.2	2 824 000	2 824 000												
20 03 08 03	Purchase of information	NDA	7.2	2 365 000	2 365 000												

Title	Heading	I				II				III				IV			
		Budget				Revised Draft Budget				Council				Parliament			
		(Final budget 2022 incl. ABs 1-4 + DAB 5)				(Revised Draft Budget 2023 incl. AL 1)				(Council's position 2023)				(EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 08 04	Union contribution for operation of the historical archives of the Union	NDA	7.2	1 568 140	1 568 140	NDA	7.2	1 618 839	1 618 839	NDA	7.2	1 618 839	1 618 839	NDA	7.2	1 618 839	1 618 839
20 03 09	Legal-related expenditure																
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	NDA	7.2	3 500 000	3 500 000	NDA	7.2	3 500 000	3 500 000	NDA	7.2	3 500 000	3 500 000	NDA	7.2	3 500 000	3 500 000
20 03 09 02	Legal expenses — Commission Representations	NDA	7.2	10 000	10 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000
20 03 09 03	Damages	NDA	7.2	150 000	150 000	NDA	7.2	100 000	100 000	NDA	7.2	100 000	100 000	NDA	7.2	100 000	100 000
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 10	Treasury-related expenditure																
20 03 10 01	Financial charges	NDA	7.2	370 000	370 000	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000
20 03 10 02	Treasury management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 10 03	Exceptional crisis expenditure	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 11	Interpretation																
20 03 11 01	Interpretation expenditure	NDA	7.2	14 100 000	14 100 000	NDA	7.2	14 100 000	14 100 000	NDA	7.2	14 100 000	14 100 000	NDA	7.2	14 100 000	14 100 000
20 03 11 02	Professional support	NDA	7.2	195 000	195 000	NDA	7.2	195 000	195 000	NDA	7.2	195 000	195 000	NDA	7.2	195 000	195 000

20 03 11 03	Interinstitutional cooperation — Interpretation	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000
20 03 12	Conferences organisation																
20 03 12 01	Technical equipment and services for the Commission conference rooms	NDA	7.2	5 000 000	5 000 000	NDA	7.2	5 000 000	5 000 000	NDA	7.2	5 000 000	5 000 000	NDA	7.2	5 000 000	5 000 000
20 03 12 02	Expenditure for conferences organisation	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 13	Translation																
20 03 13 01	Translation expenditure	NDA	7.2	13 000 000	13 000 000	NDA	7.2	13 000 000	13 000 000	NDA	7.2	13 000 000	13 000 000	NDA	7.2	13 000 000	13 000 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 08 04	Union contribution for operation of the historical archives of the Union	NDA	7.2	1 618 839	1 618 839												
20 03 09	Legal-related expenditure																
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	NDA	7.2	3 500 000	3 500 000												
20 03 09 02	Legal expenses — Commission Representations	NDA	7.2	5 000	5 000												
20 03 09 03	Damages	NDA	7.2	100 000	100 000												
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission’s decisions in the field of competition policy	NDA	7.2	p.m.	p.m.												
20 03 10	Treasury-related expenditure																
20 03 10 01	Financial charges	NDA	7.2	400 000	400 000												
20 03 10 02	Treasury management	NDA	7.2	p.m.	p.m.												
20 03 10 03	Exceptional crisis expenditure	NDA	7.2	p.m.	p.m.												
20 03 11	Interpretation																
20 03 11 01	Interpretation expenditure	NDA	7.2	14 100 000	14 100 000												
20 03 11 02	Professional support	NDA	7.2	195 000	195 000												

20 03 11 03	Interinstitutional cooperation — Interpretation	NDA	7.2	150 000	150 000												
20 03 12	Conferences organisation																
20 03 12 01	Technical equipment and services for the Commission conference rooms	NDA	7.2	5 000 000	5 000 000												
20 03 12 02	Expenditure for conferences organisation	NDA	7.2	p.m.	p.m.												
20 03 13	Translation																
20 03 13 01	Translation expenditure	NDA	7.2	13 000 000	13 000 000												

Title	Heading	I				II				III				IV			
		Budget				Revised Draft Budget				Council				Parliament			
		(Final budget 2022 incl. ABs 1-4 + DAB 5)				(Revised Draft Budget 2023 incl. AL 1)				(Council's position 2023)				(EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 13 02	Interinstitutional cooperation — Translation	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 14	Various contributions																
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	NDA	7.2	167 000	167 000	NDA	7.2	228 000	228 000	NDA	7.2	228 000	228 000	NDA	7.2	228 000	228 000
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes	NDA	7.2	2 094 000	2 094 000	NDA	7.2	2 144 000	2 144 000	NDA	7.2	2 144 000	2 144 000	NDA	7.2	2 144 000	2 144 000
20 03 15	Interinstitutional offices																
20 03 15 01	Publications Office	NDA	7.2	113 792 174	113 792 174	NDA	7.2	120 111 574	120 111 574	NDA	7.2	120 217 574	120 217 574	NDA	7.2	121 207 574	121 207 574
20 03 15 02	European Personnel Selection Office	NDA	7.2	26 467 700	26 467 700	NDA	7.2	27 896 900	27 896 900	NDA	7.2	27 960 900	27 960 900	NDA	7.2	28 130 900	28 130 900
20 03 16	Administrative offices																
20 03 16 01	Office for Administration and Payment of Individual Entitlements	NDA	7.2	46 878 999	46 878 999	NDA	7.2	51 093 899	51 093 899	NDA	7.2	51 514 899	51 514 899	NDA	7.2	51 824 899	51 824 899
20 03 16 02	Office for Infrastructure and Logistics — Brussels	NDA	7.2	88 321 493	88 321 493	NDA	7.2	90 037 293	90 037 293	NDA	7.2	90 498 293	90 498 293	NDA	7.2	91 378 293	91 378 293
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	NDA	7.2	27 764 704	27 764 704	NDA	7.2	29 079 104	29 079 104	NDA	7.2	29 228 104	29 228 104	NDA	7.2	29 428 104	29 428 104
20 03 17	European Anti-Fraud Office (OLAF)	NDA	7.2	61 623 650	61 623 650	NDA	7.2	63 542 650	63 542 650	NDA	7.2	63 678 650	63 678 650	NDA	7.2	64 278 650	64 278 650

20 03 18	Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000
	Total Chapter 20 03			870 301 160	870 301 160			897 445 223	897 445 223			898 782 223	898 782 223			901 932 223	901 932 223
20 04	Information and communication technology-related expenditure																
20 04 01	Information systems	NDA	7.2	76 681 911	76 681 911	NDA	7.2	81 261 748	81 261 748	NDA	7.2	81 261 748	81 261 748	NDA	7.2	81 261 748	81 261 748
20 04 02	Digital workplace	NDA	7.2	36 046 764	36 046 764	NDA	7.2	38 574 164	38 574 164	NDA	7.2	38 574 164	38 574 164	NDA	7.2	38 574 164	38 574 164

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 13 02	Interinstitutional cooperation — Translation	NDA	7.2	p.m.	p.m.												
20 03 14	Various contributions																
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	NDA	7.2	228 000	228 000												
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes	NDA	7.2	2 144 000	2 144 000												
20 03 15	Interinstitutional offices																
20 03 15 01	Publications Office	NDA	7.2	120 111 574	120 111 574							-106 000	-106 000			-1 096 000	-1 096 000
20 03 15 02	European Personnel Selection Office	NDA	7.2	27 896 900	27 896 900							-64 000	-64 000			-234 000	-234 000
20 03 16	Administrative offices																
20 03 16 01	Office for Administration and Payment of Individual Entitlements	NDA	7.2	51 093 899	51 093 899							-421 000	-421 000			-731 000	-731 000
20 03 16 02	Office for Infrastructure and Logistics — Brussels	NDA	7.2	90 037 293	90 037 293							-461 000	-461 000			-1 341 000	-1 341 000
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	NDA	7.2	29 079 104	29 079 104							-149 000	-149 000			-349 000	-349 000
20 03 17	European Anti-Fraud Office (OLAF)	NDA	7.2	63 542 650	63 542 650							-136 000	-136 000			-736 000	-736 000

20 03 18	Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office	NDA	7.2	200 000	200 000												
	Total Chapter 20 03			897 445 223	897 445 223							-1 337 000	-1 337 000			-4 487 000	-4 487 000
20 04	Information and communication technology-related expenditure																
20 04 01	Information systems	NDA	7.2	81 261 748	81 261 748												
20 04 02	Digital workplace	NDA	7.2	38 574 164	38 574 164												

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 04 03	Data Centre and networking services	NDA	7.2	96 572 566	96 572 566	NDA	7.2	107 708 085	107 708 085	NDA	7.2	107 708 085	107 708 085	NDA	7.2	107 708 085	107 708 085
20 04 04	Inter-institutional computer emergency response team for the Union's institutions, bodies and agencies (CERT-EU)	NDA	7.2	2 000 000	2 000 000	NDA	7.2	5 258 307	5 258 307	NDA	7.2	3 300 000	3 300 000	NDA	7.2	3 300 000	3 300 000
	Total Chapter 20 04			211 301 241	211 301 241			232 802 304	232 802 304			230 843 997	230 843 997			230 843 997	230 843 997
20 10	Decentralised agencies																
20 10 01	Translation Centre for bodies of the European Union	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 20 10			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
20 20	Pilot projects, preparatory actions, prerogatives and other actions																
20 20 01	Pilot projects	DA	7.2	p.m.	p.m.	DA	7.2	p.m.	p.m.	DA	7.2	p.m.	p.m.	DA	7.2	p.m.	p.m.
20 20 02	Preparatory actions	DA	7.2	p.m.	100 000	DA	7.2			DA	7.2			DA	7.2		
	Total Chapter 20 20			p.m.	100 000			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
	Total Title 20			3 879 829 450	3 879 929 450			4 058 209 111	4 058 209 111			4 064 495 644	4 064 495 644			4 106 045 644	4 106 045 644
21	European Schools and Pensions																
21 01	Pensions																
21 01 01	Pensions and allowances	NDA	7.1	2 162 485 000	2 162 485 000	NDA	7.1	2 295 746 000	2 295 746 000	NDA	7.1	2 334 299 000	2 334 299 000	NDA	7.1	2 334 299 000	2 334 299 000

21 01 02	Pensions of former Members — Institutions																
21 01 02 01	Pensions of former Members of the European Parliament	NDA	7.1	12 394 000	12 394 000	NDA	7.1	14 074 000	14 074 000	NDA	7.1	14 297 000	14 297 000	NDA	7.1	14 297 000	14 297 000
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	NDA	7.1	730 000	730 000	NDA	7.1	736 000	736 000	NDA	7.1	753 000	753 000	NDA	7.1	753 000	753 000
21 01 02 03	Pensions of former Members of the Commission	NDA	7.1	7 634 000	7 634 000	NDA	7.1	8 637 000	8 637 000	NDA	7.1	8 773 000	8 773 000	NDA	7.1	8 773 000	8 773 000
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	NDA	7.1	13 461 000	13 461 000	NDA	7.1	15 665 000	15 665 000	NDA	7.1	15 913 000	15 913 000	NDA	7.1	15 913 000	15 913 000
21 01 02 05	Pensions of former Members of the Court of Auditors	NDA	7.1	5 664 000	5 664 000	NDA	7.1	6 512 000	6 512 000	NDA	7.1	6 612 000	6 612 000	NDA	7.1	6 612 000	6 612 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 04 03	Data Centre and networking services	NDA	7.2	107 708 085	107 708 085												
20 04 04	Inter-institutional computer emergency response team for the Union's institutions, bodies and agencies (CERT-EU)	NDA	7.2	5 258 307	5 258 307							1 958 307	1 958 307			1 958 307	1 958 307
	Total Chapter 20 04			232 802 304	232 802 304							1 958 307	1 958 307			1 958 307	1 958 307
20 10	Decentralised agencies																
20 10 01	Translation Centre for bodies of the European Union	NDA	7.2	p.m.	p.m.												
	Total Chapter 20 10			p.m.	p.m.												
20 20	Pilot projects, preparatory actions, prerogatives and other actions																
20 20 01	Pilot projects	DA	7.2	p.m.	p.m.												
20 20 02	Preparatory actions	DA	7.2														
	Total Chapter 20 20			p.m.	p.m.												
	Total Title 20			4 058 209 111	4 058 209 111							-6 286 533	-6 286 533			-47 836 533	-47 836 533
21	European Schools and Pensions																
21 01	Pensions																
21 01 01	Pensions and allowances	NDA	7.1	2 295 746 000	2 295 746 000							-38 553 000	-38 553 000			-38 553 000	-38 553 000

21 01 02	Pensions of former Members — Institutions																		
21 01 02 01	Pensions of former Members of the European Parliament	NDA	7.1	14 074 000	14 074 000									-223 000	-223 000			-223 000	-223 000
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	NDA	7.1	736 000	736 000									-17 000	-17 000			-17 000	-17 000
21 01 02 03	Pensions of former Members of the Commission	NDA	7.1	8 637 000	8 637 000									-136 000	-136 000			-136 000	-136 000
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	NDA	7.1	15 665 000	15 665 000									-248 000	-248 000			-248 000	-248 000
21 01 02 05	Pensions of former Members of the Court of Auditors	NDA	7.1	6 512 000	6 512 000									-100 000	-100 000			-100 000	-100 000

Title	Heading	I				II				III				IV			
		Budget				Revised Draft Budget				Council				Parliament			
		(Final budget 2022 incl. ABs 1-4 + DAB 5)				(Revised Draft Budget 2023 incl. AL 1)				(Council's position 2023)				(EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 01 02 06	Pensions of former European Ombudsmen	NDA	7.1	266 000	266 000	NDA	7.1	283 000	283 000	NDA	7.1	288 000	288 000	NDA	7.1	288 000	288 000
21 01 02 07	Pensions of former European Data Protection Supervisors	NDA	7.1	194 000	194 000	NDA	7.1	342 000	342 000	NDA	7.1	347 000	347 000	NDA	7.1	347 000	347 000
	Total Chapter 21 01			2 202 828 000	2 202 828 000			2 341 995 000	2 341 995 000			2 381 282 000	2 381 282 000			2 381 282 000	2 381 282 000
21 02	European Schools																
21 02 01	Union contribution to the Type 1 European Schools																
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	NDA	7.1	13 875 762	13 875 762	NDA	7.1	14 464 303	14 464 303	NDA	7.1	14 507 466	14 507 466	NDA	7.1	14 507 466	14 507 466
21 02 01 02	Brussels I (Uccle)	NDA	7.1	37 403 839	37 403 839	NDA	7.1	40 242 297	40 242 297	NDA	7.1	41 530 834	41 530 834	NDA	7.1	41 530 834	41 530 834
21 02 01 03	Brussels II (Woluwe)	NDA	7.1	35 623 829	35 623 829	NDA	7.1	35 473 892	35 473 892	NDA	7.1	36 567 631	36 567 631	NDA	7.1	36 567 631	36 567 631
21 02 01 04	Brussels III (Ixelles)	NDA	7.1	28 600 050	28 600 050	NDA	7.1	30 941 171	30 941 171	NDA	7.1	31 921 757	31 921 757	NDA	7.1	31 921 757	31 921 757
21 02 01 05	Brussels IV (Laeken)	NDA	7.1	25 860 313	25 860 313	NDA	7.1	28 241 835	28 241 835	NDA	7.1	29 159 966	29 159 966	NDA	7.1	29 159 966	29 159 966
21 02 01 06	Luxembourg I	NDA	7.1	20 225 879	20 225 879	NDA	7.1	20 056 712	20 056 712	NDA	7.1	20 778 095	20 778 095	NDA	7.1	20 778 095	20 778 095
21 02 01 07	Luxembourg II	NDA	7.1	15 669 977	15 669 977	NDA	7.1	15 318 407	15 318 407	NDA	7.1	15 936 280	15 936 280	NDA	7.1	15 936 280	15 936 280
21 02 01 08	Mol (BE)	NDA	7.1	7 501 643	7 501 643	NDA	7.1	8 069 209	8 069 209	NDA	7.1	8 384 945	8 384 945	NDA	7.1	8 384 945	8 384 945
21 02 01 09	Frankfurt am Main (DE)	NDA	7.1	7 081 843	7 081 843	NDA	7.1	7 586 050	7 586 050	NDA	7.1	7 876 801	7 876 801	NDA	7.1	7 876 801	7 876 801

21 02 01 10	Karlsruhe (DE)	NDA	7.1	5 095 391	5 095 391	NDA	7.1	5 558 422	5 558 422	NDA	7.1	5 909 253	5 909 253	NDA	7.1	5 909 253	5 909 253
21 02 01 11	Munich (DE)	NDA	7.1	432 164	432 164	NDA	7.1	499 313	499 313	NDA	7.1	512 590	512 590	NDA	7.1	512 590	512 590
21 02 01 12	Alicante (ES)	NDA	7.1	1 023 954	1 023 954	NDA	7.1	1 543 972	1 543 972	NDA	7.1	1 600 186	1 600 186	NDA	7.1	1 600 186	1 600 186
21 02 01 13	Varese (IT)	NDA	7.1	12 131 945	12 131 945	NDA	7.1	12 421 760	12 421 760	NDA	7.1	12 931 550	12 931 550	NDA	7.1	12 931 550	12 931 550
21 02 01 14	Bergen (NL)	NDA	7.1	3 799 065	3 799 065	NDA	7.1	2 713 657	2 713 657	NDA	7.1	3 036 750	3 036 750	NDA	7.1	3 036 750	3 036 750
21 02 01 15	Culham (UK)	NDA	7.1	—	—	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 01 02 06	Pensions of former European Ombudsmen	NDA	7.1	283 000	283 000							-5 000	-5 000			-5 000	-5 000
21 01 02 07	Pensions of former European Data Protection Supervisors	NDA	7.1	342 000	342 000							-5 000	-5 000			-5 000	-5 000
	Total Chapter 21 01			2 341 995 000	2 341 995 000							-39 287 000	-39 287 000			-39 287 000	-39 287 000
21 02	European Schools																
21 02 01	Union contribution to the Type 1 European Schools																
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	NDA	7.1	14 464 303	14 464 303							-43 163	-43 163			-43 163	-43 163
21 02 01 02	Brussels I (Uccle)	NDA	7.1	40 242 297	40 242 297							-1 288 537	-1 288 537			-1 288 537	-1 288 537
21 02 01 03	Brussels II (Woluwe)	NDA	7.1	35 473 892	35 473 892							-1 093 739	-1 093 739			-1 093 739	-1 093 739
21 02 01 04	Brussels III (Ixelles)	NDA	7.1	30 941 171	30 941 171							-980 586	-980 586			-980 586	-980 586
21 02 01 05	Brussels IV (Laeken)	NDA	7.1	28 241 835	28 241 835							-918 131	-918 131			-918 131	-918 131
21 02 01 06	Luxembourg I	NDA	7.1	20 056 712	20 056 712							-721 383	-721 383			-721 383	-721 383
21 02 01 07	Luxembourg II	NDA	7.1	15 318 407	15 318 407							-617 873	-617 873			-617 873	-617 873
21 02 01 08	Mol (BE)	NDA	7.1	8 069 209	8 069 209							-315 736	-315 736			-315 736	-315 736
21 02 01 09	Frankfurt am Main (DE)	NDA	7.1	7 586 050	7 586 050							-290 751	-290 751			-290 751	-290 751

21 02 01 10	Karlsruhe (DE)	NDA	7.1	5 558 422	5 558 422									-350 831	-350 831			-350 831	-350 831
21 02 01 11	Munich (DE)	NDA	7.1	499 313	499 313									-13 277	-13 277			-13 277	-13 277
21 02 01 12	Alicante (ES)	NDA	7.1	1 543 972	1 543 972									-56 214	-56 214			-56 214	-56 214
21 02 01 13	Varese (IT)	NDA	7.1	12 421 760	12 421 760									-509 790	-509 790			-509 790	-509 790
21 02 01 14	Bergen (NL)	NDA	7.1	2 713 657	2 713 657									-323 093	-323 093			-323 093	-323 093
21 02 01 15	Culham (UK)	NDA	7.1	p.m.	p.m.														

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 02 01 16	Brussels V (Evere)	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.
21 02 02	Union contribution to the Type 2 European Schools	NDA	7.1	1 150 000	1 150 000	NDA	7.1	1 350 000	1 350 000	NDA	7.1	1 350 000	1 350 000	NDA	7.1	1 350 000	1 350 000
	Total Chapter 21 02			215 475 654	215 475 654			224 481 000	224 481 000			232 004 104	232 004 104			232 004 104	232 004 104
	Total Title 21			2 418 303 654	2 418 303 654			2 566 476 000	2 566 476 000			2 613 286 104	2 613 286 104			2 613 286 104	2 613 286 104
30	Reserves																
30 01	Reserves for administrative expenditure																
30 01 01	Administrative reserve					NDA		250 000	250 000	NDA		p.m.	p.m.	NDA		250 000	250 000
30 01 02	Contingency reserve	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 30 01			p.m.	p.m.			250 000	250 000			p.m.	p.m.			250 000	250 000
30 02	Reserves for operational expenditure																
30 02 01	Non-differentiated appropriations	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
30 02 02	Differentiated appropriations	DA		22 706 411	22 706 411	DA		357 629 573	244 351 874	DA		403 535 359	317 285 359	DA		201 485 359	173 235 359
	Total Chapter 30 02			22 706 411	22 706 411			357 629 573	244 351 874			403 535 359	317 285 359			201 485 359	173 235 359

30 03	Negative reserve																
30 03 01	Negative reserve	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.
	Total Chapter 30 03			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.
30 04	Solidarity mechanisms (special instruments)																
30 04 01	Solidarity and Emergency Aid Reserve (SEAR)	DA	S	1 248 919 000	1 248 919 000	DA	S	1 274 897 000	1 274 897 000	DA	S	1 274 897 000	1 274 897 000	DA	S	1 274 897 000	1 274 897 000

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 02 01 16	Brussels V (Evere)	NDA	7.1	p.m.	p.m.												
21 02 02	Union contribution to the Type 2 European Schools	NDA	7.1	1 350 000	1 350 000												
	Total Chapter 21 02			224 481 000	224 481 000							-7 523 104	-7 523 104			-7 523 104	-7 523 104
	Total Title 21			2 566 476 000	2 566 476 000							-46 810 104	-46 810 104			-46 810 104	-46 810 104
30	Reserves																
30 01	Reserves for administrative expenditure																
30 01 01	Administrative reserve	NDA		250 000	250 000							250 000	250 000				
30 01 02	Contingency reserve	NDA	7.2	p.m.	p.m.												
	Total Chapter 30 01			250 000	250 000							250 000	250 000				
30 02	Reserves for operational expenditure																
30 02 01	Non-differentiated appropriations	NDA		p.m.	p.m.												
30 02 02	Differentiated appropriations	DA		357 629 573	244 351 874							-45 905 786	-72 933 485			156 144 214	71 116 515
	Total Chapter 30 02			357 629 573	244 351 874							-45 905 786	-72 933 485			156 144 214	71 116 515

30 03	Negative reserve																
30 03 01	Negative reserve	DA	O	p.m.	p.m.												
	Total Chapter 30 03			p.m.	p.m.												
30 04	Solidarity mechanisms (special instruments)																
30 04 01	Solidarity and Emergency Aid Reserve (SEAR)	DA	S	1 274 897 000	1 274 897 000												

Title	Heading	I				II				III				IV			
		Budget				Revised Draft Budget				Council				Parliament			
		(Final budget 2022 incl. ABs 1-4 + DAB 5)				(Revised Draft Budget 2023 incl. AL 1)				(Council's position 2023)				(EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
30 04 02	Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)	DA	S	201 332 382	p.m.	DA	S	205 359 029	p.m.	DA	S	205 359 029	p.m.	DA	S	205 359 029	p.m.
30 04 03	Brexit Adjustment Reserve (BAR)	DA	S	1 298 919 000	1 298 919 000	DA	S	1 324 897 000	1 324 897 000	DA	S	1 324 897 000	1 324 897 000	DA	S	1 324 897 000	1 324 897 000
	Total Chapter 30 04			2 749 170 382	2 547 838 000			2 805 153 029	2 599 794 000			2 805 153 029	2 599 794 000			2 805 153 029	2 599 794 000
	Total Title 30			2 771 876 793	2 570 544 411			3 163 032 602	2 844 395 874			3 208 688 388	2 917 079 359			3 006 888 388	2 773 279 359
	TOTAL GENERAL			177 742 157 826	165 553 144 505			181 665 404 612	163 979 126 274			179 241 143 009	161 029 772 911			182 565 043 580	162 884 758 461
	OF WHICH RESERVES:			22 706 411	22 706 411			357 879 573	244 601 874			403 535 359	317 285 359			201 735 359	173 485 359

Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
30 04 02	Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)	DA	S	205 359 029	p.m.												
30 04 03	Brexit Adjustment Reserve (BAR)	DA	S	1 324 897 000	1 324 897 000												
	Total Chapter 30 04			2 805 153 029	2 599 794 000												
	Total Title 30			3 163 032 602	2 844 395 874							-45 655 786	-72 683 485			156 144 214	71 116 515
	TOTAL GENERAL			181 930 020 112	163 962 005 149			264 615 500	-17 121 125			2 688 877 103	2 932 232 238			-635 023 468	1 077 246 688
	OF WHICH RESERVES:			357 879 573	244 611 374				9 500			-45 655 786	-72 673 985			156 144 214	71 126 015