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From:	General Secretariat of the Council
To:	Council
Subject:	Joint text on the general budget of the European Union for the financial year 2023: Figures by budget line - Section III - Commission – *Approval*

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2023 BUDGETARY PROCEDURE

CONCILIATION DOCUMENT – JOINT TEXT

Doc No:

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14-11-2022

FIGURES BY BUDGET LINE

SECTION III – COMMISSION

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SECTION III — COMMISSION

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01	**Research and Innovation**																
01 01	Support administrative expenditure of the "Research and Innovation" cluster																
01 01 01	**Support expenditure for Horizon Europe**																
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research	NDA	1	150 000 000	150 000 000	NDA	1	169 435 000	169 435 000	NDA	1	163 935 000	163 935 000	NDA	1	169 435 000	169 435 000
01 01 01 02	External personnel implementing Horizon Europe — Indirect research	NDA	1	45 750 543	45 750 543	NDA	1	47 974 763	47 974 763	NDA	1	46 474 763	46 474 763	NDA	1	47 974 763	47 974 763
01 01 01 03	Other management expenditure for Horizon Europe — Indirect research	NDA	1	87 979 148	87 979 148	NDA	1	83 873 709	83 873 709	NDA	1	80 473 709	80 473 709	NDA	1	83 873 709	83 873 709
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research	NDA	1	151 373 000	151 373 000	NDA	1	155 843 000	155 843 000	NDA	1	155 843 000	155 843 000	NDA	1	155 843 000	155 843 000
01 01 01 12	External personnel implementing Horizon Europe — Direct research	NDA	1	35 892 000	35 892 000	NDA	1	36 430 000	36 430 000	NDA	1	36 430 000	36 430 000	NDA	1	36 430 000	36 430 000
01 01 01 13	Other management expenditure for Horizon Europe — Direct research	NDA	1	53 186 000	53 186 000	NDA	1	51 784 000	51 784 000	NDA	1	51 784 000	51 784 000	NDA	1	51 784 000	51 784 000
01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe	NDA	1	54 792 000	54 792 000	NDA	1	58 383 160	58 383 160	NDA	1	55 283 160	55 283 160	NDA	1	58 383 160	58 383 160
01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe	NDA	1	91 211 904	91 211 904	NDA	1	97 156 810	97 156 810	NDA	1	91 456 810	91 456 810	NDA	1	97 156 810	97 156 810
01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe	NDA	1	20 459 000	20 459 000	NDA	1	17 463 567	17 463 567	NDA	1	17 263 567	17 263 567	NDA	1	17 463 567	17 463 567

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01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe	NDA	1	13 332 000	13 332 000	NDA	1	14 884 072	14 884 072	NDA	1	14 784 072	14 784 072	NDA	1	14 884 072	14 884 072
01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe	NDA	1	30 084 000	30 084 000	NDA	1	30 372 955	30 372 955	NDA	1	30 172 955	30 172 955	NDA	1	30 372 955	30 372 955
01 01 02	**Support expenditure for the Euratom Research and Training Programme**																
01 01 02 01	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research	NDA	1	6 735 801	6 735 801	NDA	1	7 432 595	7 432 595	NDA	1	7 432 595	7 432 595	NDA	1	7 432 595	7 432 595
01 01 02 02	External personnel implementing the Euratom Research and Training Programme — Indirect research	NDA	1	275 656	275 656	NDA	1	314 441	314 441	NDA	1	314 441	314 441	NDA	1	314 441	314 441

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01	**Research and Innovation**																
01 01	Support administrative expenditure of the "Research and Innovation" cluster																
01 01 01	**Support expenditure for Horizon Europe**																
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research	NDA	1	169 435 000	169 435 000							5 500 000	5 500 000				
01 01 01 02	External personnel implementing Horizon Europe — Indirect research	NDA	1	47 974 763	47 974 763							1 500 000	1 500 000				
01 01 01 03	Other management expenditure for Horizon Europe — Indirect research	NDA	1	83 873 709	83 873 709							3 400 000	3 400 000				
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research	NDA	1	155 843 000	155 843 000												
01 01 01 12	External personnel implementing Horizon Europe — Direct research	NDA	1	36 430 000	36 430 000												
01 01 01 13	Other management expenditure for Horizon Europe — Direct research	NDA	1	51 784 000	51 784 000												
01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe	NDA	1	58 383 160	58 383 160							3 100 000	3 100 000				
01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe	NDA	1	97 156 810	97 156 810							5 700 000	5 700 000				
01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe	NDA	1	17 463 567	17 463 567							200 000	200 000				
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe	NDA	1	14 884 072	14 884 072							100 000	100 000				

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01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe	NDA	1	30 372 955	30 372 955							200 000	200 000					
01 01 02	**Support expenditure for the Euratom Research and Training Programme**																	
01 01 02 01	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research	NDA	1	7 432 595	7 432 595													
01 01 02 02	External personnel implementing the Euratom Research and Training Programme — Indirect research	NDA	1	314 441	314 441													

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme — Indirect research	NDA	1	1 880 440	1 880 440	NDA	1	1 560 269	1 560 269	NDA	1	1 560 269	1 560 269	NDA	1	1 560 269	1 560 269
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research	NDA	1	56 277 000	56 277 000	NDA	1	56 477 000	56 477 000	NDA	1	56 477 000	56 477 000	NDA	1	56 477 000	56 477 000
01 01 02 12	External personnel implementing the Euratom Research and Training Programme — Direct research	NDA	1	10 455 000	10 455 000	NDA	1	10 455 000	10 455 000	NDA	1	10 455 000	10 455 000	NDA	1	10 455 000	10 455 000
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme — Direct research	NDA	1	31 376 880	31 376 880	NDA	1	31 050 000	31 050 000	NDA	1	31 050 000	31 050 000	NDA	1	31 050 000	31 050 000
01 01 03	**Support expenditure for the International Thermonuclear Experimental Reactor (ITER)**																
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER	NDA	1	5 409 100	5 409 100	NDA	1	5 821 795	5 821 795	NDA	1	5 821 795	5 821 795	NDA	1	5 821 795	5 821 795
01 01 03 02	External personnel implementing ITER	NDA	1	203 016	203 016	NDA	1	215 379	215 379	NDA	1	215 379	215 379	NDA	1	215 379	215 379
01 01 03 03	Other management expenditure for ITER	NDA	1	1 500 000	1 500 000	NDA	1	1 682 606	1 682 606	NDA	1	1 682 606	1 682 606	NDA	1	1 682 606	1 682 606
	Total Chapter 01 01			**848 172 488**	**848 172 488**			**878 610 121**	**878 610 121**			**858 910 121**	**858 910 121**			**878 610 121**	**878 610 121**
01 02	Horizon Europe																
01 02 01	**Excellent Science (Pillar I)**																
01 02 01 01	European Research Council	DA	1	2 084 994 377	747 922 579	DA	1	2 126 150 713	1 494 155 883	DA	1	2 004 150 713	1 474 155 883	DA	1	2 126 150 713	1 494 155 883

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01 02 01 02	Marie Skłodowska-Curie Actions	DA	1	847 934 717	373 700 613	DA	1	864 130 546	602 437 939	DA	1	831 130 546	597 437 939	DA	1	864 130 546	627 437 939
01 02 01 03	Research infrastructures	DA	1	305 433 485	192 186 924	DA	1	311 270 713	152 261 851	DA	1	284 270 713	148 261 851	DA	1	311 270 713	152 261 851
01 02 02	**Global Challenges and European Industrial Competitiveness (Pillar II)**																
01 02 02 10	Cluster 'Health'	DA	1	606 730 809	248 972 336	DA	1	536 129 598	160 643 110	DA	1	536 129 598	160 643 110	DA	1	536 129 598	225 643 110
01 02 02 11	Cluster 'Health' — Innovative Health Initiative Joint Undertaking	DA	1	150 928 000	30 939 689	DA	1	201 390 651	75 558 700	DA	1	201 390 651	75 558 700	DA	1	201 390 651	75 558 700
01 02 02 12	Cluster 'Health' — Global Health EDCTP3 Joint Undertaking	DA	1	68 135 000	31 145 618	DA	1	133 693 568	54 441 083	DA	1	133 693 568	54 441 083	DA	1	133 693 568	54 441 083

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme — Indirect research	NDA	1	1 560 269	1 560 269												
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research	NDA	1	56 477 000	56 477 000												
01 01 02 12	External personnel implementing the Euratom Research and Training Programme — Direct research	NDA	1	10 455 000	10 455 000												
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme — Direct research	NDA	1	31 050 000	31 050 000												
01 01 03	**Support expenditure for the International Thermonuclear Experimental Reactor (ITER)**																
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER	NDA	1	5 821 795	5 821 795												
01 01 03 02	External personnel implementing ITER	NDA	1	215 379	215 379												
01 01 03 03	Other management expenditure for ITER	NDA	1	1 682 606	1 682 606												
	Total Chapter 01 01			**878 610 121**	**878 610 121**							**19 700 000**	**19 700 000**				
01 02	Horizon Europe																
01 02 01	**Excellent Science (Pillar I)**																
01 02 01 01	European Research Council	DA	1	2 126 150 713	1 494 155 883							122 000 000	20 000 000				

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01 02 01 02	Marie Skłodowska-Curie Actions	DA	1	874 130 546	607 437 939			10 000 000	5 000 000			43 000 000	10 000 000			10 000 000	-20 000 000
01 02 01 03	Research infrastructures	DA	1	311 270 713	152 261 851							27 000 000	4 000 000				
01 02 02	**Global Challenges and European Industrial Competitiveness (Pillar II)**																
01 02 02 10	Cluster 'Health'	DA	1	536 129 598	160 643 110												-65 000 000
01 02 02 11	Cluster 'Health' — Innovative Health Initiative Joint Undertaking	DA	1	201 390 651	75 558 700												
01 02 02 12	Cluster 'Health' — Global Health EDCTP3 Joint Undertaking	DA	1	133 693 568	54 441 083												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'	DA	1	258 071 012	113 149 231	DA	1	263 019 298	217 653 889	DA	1	166 019 298	202 653 889	DA	1	263 019 298	231 242 468
01 02 02 30	Cluster 'Civil Security for Society'	DA	1	202 756 055	178 056 054	DA	1	164 233 634	164 186 519	DA	1	128 233 634	158 186 519	DA	1	205 033 634	184 586 519
01 02 02 31	Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 02 02 40	Cluster 'Digital, Industry and Space'	DA	1	1 272 161 905	1 133 029 778	DA	1	1 073 294 233	990 847 723	DA	1	1 049 294 233	986 847 723	DA	1	1 262 094 233	1 088 247 723
01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)	DA	1	122 941 000	94 471 661	DA	1	122 390 944	136 244 364	DA	1	122 390 944	136 244 364	DA	1	122 390 944	136 244 364
01 02 02 42	Cluster 'Digital, Industry and Space' — Chips Joint Undertaking	DA	1	250 000 000	114 901 633	DA	1	506 097 463	282 476 208	DA	1	168 097 463 108 000 000	84 476 208 60 000 000	DA	1	506 097 463 p.m.	336 901 208 p.m.
01 02 02 43	Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking	DA	1	121 929 000	164 704 000	DA	1	131 204 255	133 182 898	DA	1	131 204 255	133 182 898	DA	1	131 204 255	133 182 898
01 02 02 50	Cluster 'Climate, Energy and Mobility'	DA	1	1 290 577 680	630 134 825	DA	1	1 108 861 904	524 088 847	DA	1	1 084 861 904	518 088 847	DA	1	1 190 461 904	639 888 847
01 02 02 51	Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking	DA	1	86 280 927	61 928 697	DA	1	86 511 174	71 872 743	DA	1	86 511 174	71 872 743	DA	1	86 511 174	71 872 743
01 02 02 52	Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking	DA	1	150 583 000	174 035 411	DA	1	231 570 000	367 061 957	DA	1	231 570 000	367 061 957	DA	1	231 570 000	367 061 957
01 02 02 53	Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking	DA	1	90 590 298	97 408 922	DA	1	91 734 167	72 216 259	DA	1	91 734 167	72 216 259	DA	1	91 734 167	72 216 259
01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking	DA	1	150 000 000	87 668 030	DA	1	195 179 077	216 703 846	DA	1	195 179 077	216 703 846	DA	1	195 179 077	216 703 846

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01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'	DA	1	1 011 750 348	921 360 948	DA	1	1 042 611 524	656 254 638	DA	1	1 042 611 524	656 254 638	DA	1	1 042 611 524	721 254 638
01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking	DA	1	178 490 000	41 970 039	DA	1	147 800 000	85 679 477	DA	1	147 800 000	85 679 477	DA	1	147 800 000	85 679 477
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	DA	1	31 867 011	26 400 000	DA	1	32 345 016	28 500 000	DA	1	32 345 016	28 500 000	DA	1	32 345 016	28 500 000
01 02 03	**Innovative Europe (Pillar III)**																
01 02 03 01	European Innovation Council	DA	1	1 147 747 786	899 010 000	DA	1	1 159 787 387	688 834 000	DA	1	1 084 787 387 75 000 000	643 834 000 45 000 000	DA	1	1 159 787 387 p.m.	726 459 500 p.m.
01 02 03 02	European innovation ecosystems	DA	1	66 362 616	23 055 310	DA	1	67 631 453	44 955 069	DA	1	59 631 453	44 955 069	DA	1	67 631 453	44 955 069

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'	DA	1	263 019 298	217 653 889							97 000 000	15 000 000				-13 588 579
01 02 02 30	Cluster 'Civil Security for Society'	DA	1	164 233 634	164 186 519							36 000 000	6 000 000			-40 800 000	-20 400 000
01 02 02 31	Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1	p.m.	p.m.												
01 02 02 40	Cluster 'Digital, Industry and Space'	DA	1	1 073 294 233	990 847 723							24 000 000	4 000 000			-188 800 000	-97 400 000
01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)	DA	1	122 390 944	136 244 364												
01 02 02 42	Cluster 'Digital, Industry and Space' — Chips Joint Undertaking	DA	1	506 097 463	282 476 208							338 000 000 -108 000 000	198 000 000 -60 000 000				-54 425 000
01 02 02 43	Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking	DA	1	131 204 255	133 182 898												
01 02 02 50	Cluster 'Climate, Energy and Mobility'	DA	1	1 108 861 904	524 088 847							24 000 000	6 000 000			-81 600 000	-115 800 000
01 02 02 51	Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking	DA	1	86 511 174	71 872 743												
01 02 02 52	Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking	DA	1	231 570 000	367 061 957												
01 02 02 53	Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking	DA	1	91 734 167	72 216 259												
01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking	DA	1	195 179 077	216 703 846												

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01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'	DA	1	1 042 611 524	656 254 638												-65 000 000
01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking	DA	1	147 800 000	85 679 477												
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	DA	1	32 345 016	28 500 000												
01 02 03	**Innovative Europe (Pillar III)**																
01 02 03 01	European Innovation Council	DA	1	1 159 787 387	688 834 000							75 000 000 -75 000 000	45 000 000 -45 000 000				-37 625 500
01 02 03 02	European innovation ecosystems	DA	1	67 631 453	44 955 069							8 000 000					

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 03 03	European Institute of Innovation and Technology (EIT)	DA	1	384 247 983	352 736 567	DA	1	392 016 307	351 093 932	DA	1	362 016 307	346 093 932	DA	1	392 016 307	351 093 932
01 02 04	**Widening participation and strengthening the European Research Area**																
01 02 04 01	Widening participation and spreading excellence	DA	1	379 744 528	241 934 541	DA	1	382 680 166	250 577 864	DA	1	382 680 166	250 577 864	DA	1	382 680 166	250 577 864
01 02 04 02	Reforming and enhancing the European R&I system	DA	1	83 177 114	91 764 076	DA	1	49 900 031	52 630 608	DA	1	41 900 031	52 630 608	DA	1	49 900 031	52 630 608
01 02 05	**Horizontal operational activities**	DA	1	161 663 030	147 117 092	DA	1	157 655 567	117 784 243	DA	1	153 155 567	117 784 243	DA	1	157 655 567	117 784 243
01 02 99	**Completion of previous programmes and activities**																
01 02 99 01	Completion of previous research programmes (prior to 2021)	DA	1	p.m.	4 605 557 369	DA	1	p.m.	3 147 625 008	DA	1	p.m.	3 147 625 008	DA	1	p.m.	3 147 625 008
	Total Chapter 01 02			**11 505 097 681**	**11 825 261 943**			**11 579 289 389**	**11 139 968 658**			**10 752 789 389**	**10 831 968 658**			**11 890 489 389**	**11 634 207 737**
	Reserves											183 000 000	105 000 000			p.m.	p.m.
01 03	Euratom Research and Training Programme																
01 03 01	**Fusion research and development**	DA	1	106 793 598	101 623 000	DA	1	110 561 358	107 513 531	DA	1	110 561 358	107 513 531	DA	1	110 561 358	107 513 531
01 03 02	**Nuclear fission, safety and radiation protection (indirect actions)**	DA	1	48 775 972	52 140 300	DA	1	50 496 825	404 438	DA	1	50 496 825	404 438	DA	1	50 496 825	404 438
01 03 03	**Nuclear direct actions of the Joint Research Centre**	DA	1	8 130 000	7 030 000	DA	1	8 130 000	7 000 000	DA	1	8 130 000	7 000 000	DA	1	8 130 000	7 000 000

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01 03 99	**Completion of previous programmes and activities**																
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)	DA	1	p.m.	46 688 000	DA	1	p.m.	52 083 796	DA	1	p.m.	52 083 796	DA	1	p.m.	52 083 796
	Total Chapter 01 03			**163 699 570**	**207 481 300**			**169 188 183**	**167 001 765**			**169 188 183**	**167 001 765**			**169 188 183**	**167 001 765**
01 04	International Thermonuclear Experimental Reactor (ITER)																
01 04 01	**Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy**	DA	1	702 981 885	273 516 136	DA	1	1 012 128 572	563 509 002	DA	1	892 128 572	558 509 002	DA	1	1 012 128 572	563 509 002
01 04 99	**Completion of previous programmes and activities**																
01 04 99 01	Completion of previous ITER activities (prior to 2021)	DA	1	p.m.	387 165 000	DA	1	p.m.	150 000 000	DA	1	p.m.	150 000 000	DA	1	p.m.	150 000 000

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
01 02 03 03	European Institute of Innovation and Technology (EIT)	DA	1	392 016 307	351 093 932							30 000 000	5 000 000				
01 02 04	**Widening participation and strengthening the European Research Area**																
01 02 04 01	Widening participation and spreading excellence	DA	1	382 680 166	250 577 864												
01 02 04 02	Reforming and enhancing the European R&I system	DA	1	49 900 031	52 630 608							8 000 000					
01 02 05	**Horizontal operational activities**	DA	1	157 655 567	117 784 243							4 500 000					
01 02 99	**Completion of previous programmes and activities**																
01 02 99 01	Completion of previous research programmes (prior to 2021)	DA	1	p.m.	3 147 625 008												
	Total Chapter 01 02 **Reserves**			**11 589 289 389**	**11 144 968 658**			**10 000 000**	**5 000 000**			**836 500 000** -183 000 000	**313 000 000** -105 000 000			**-301 200 000**	**-489 239 079**
01 03	Euratom Research and Training Programme																
01 03 01	**Fusion research and development**	DA	1	110 561 358	107 513 531												
01 03 02	**Nuclear fission, safety and radiation protection (indirect actions)**	DA	1	50 496 825	404 438												
01 03 03	**Nuclear direct actions of the Joint Research Centre**	DA	1	8 130 000	7 000 000												

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01 03 99	**Completion of previous programmes and activities**																
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)	DA	1	p.m.	52 083 796												
	Total Chapter 01 03			**169 188 183**	**167 001 765**												
01 04	International Thermonuclear Experimental Reactor (ITER)																
01 04 01	**Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy**	DA	1	832 128 572	513 509 002			-180 000 000	-50 000 000			-60 000 000	-45 000 000			-180 000 000	-50 000 000
01 04 99	**Completion of previous programmes and activities**																
01 04 99 01	Completion of previous ITER activities (prior to 2021)	DA	1	p.m.	150 000 000												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 01 04			**702 981 885**	**660 681 136**			**1 012 128 572**	**713 509 002**			**892 128 572**	**708 509 002**			**1 012 128 572**	**713 509 002**
01 20	Pilot projects, preparatory actions, prerogatives and other actions																
01 20 01	**Pilot projects**	DA	1	8 794 000	6 530 668	DA	1	p.m.	5 822 658	DA	1	p.m.	5 822 658	DA	1	7 200 000	9 422 658
01 20 02	**Preparatory actions**	DA	1	8 025 000	9 889 141	DA	1	p.m.	4 912 885	DA	1	p.m.	4 912 885	DA	1	20 500 000	15 162 885
01 20 03	**Other actions**																
01 20 03 01	Research programme for steel	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 02	Research programme for coal	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 04	Scientific and technical support for Union policies on a competitive basis — Joint Research Centre	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 03 05	Operation of the high-flux reactor (HFR) — HFR supplementary research programme	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
01 20 99	**Completion of previous programmes and activities**																
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
	Total Chapter 01 20			**16 819 000**	**16 419 809**			**p.m.**	**10 735 543**			**p.m.**	**10 735 543**			**27 700 000**	**24 585 543**
	Total Title 01			**13 236 770 624**	**13 558 016 676**			**13 639 216 265**	**12 909 825 089**			**12 673 016 265**	**12 577 125 089**			**13 978 116 265**	**13 417 914 168**
	Reserves											183 000 000	105 000 000			p.m.	p.m.

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02	**European Strategic Investments**																
02 01	Support administrative expenditure of the "European Strategic Investments" cluster																
02 01 10	**Support expenditure for the InvestEU Programme**	NDA	1	1 000 000	1 000 000	NDA	1	1 000 000	1 000 000	NDA	1	1 000 000	1 000 000	NDA	1	1 000 000	1 000 000
02 01 21	**Support expenditure for the Connecting Europe Facility — Transport**																
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport	NDA	1	2 040 000	2 040 000	NDA	1	2 080 800	2 080 800	NDA	1	2 080 800	2 080 800	NDA	1	2 080 800	2 080 800

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 01 04			**832 128 572**	**663 509 002**			**-180 000 000**	**-50 000 000**			**-60 000 000**	**-45 000 000**			**-180 000 000**	**-50 000 000**
01 20	Pilot projects, preparatory actions, prerogatives and other actions																
01 20 01	**Pilot projects**	DA	1	7 200 000	7 622 658			7 200 000	1 800 000			7 200 000	1 800 000				-1 800 000
01 20 02	**Preparatory actions**	DA	1	20 500 000	10 037 885			20 500 000	5 125 000			20 500 000	5 125 000				-5 125 000
01 20 03	**Other actions**																
01 20 03 01	Research programme for steel	DA	1	p.m.	p.m.												
01 20 03 02	Research programme for coal	DA	1	p.m.	p.m.												
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre	DA	1	p.m.	p.m.												
01 20 03 04	Scientific and technical support for Union policies on a competitive basis — Joint Research Centre	DA	1	p.m.	p.m.												
01 20 03 05	Operation of the high-flux reactor (HFR) — HFR supplementary research programme	DA	1	p.m.	p.m.												
01 20 99	**Completion of previous programmes and activities**																
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)	DA	1	p.m.	p.m.												
	Total Chapter 01 20			**27 700 000**	**17 660 543**			**27 700 000**	**6 925 000**			**27 700 000**	**6 925 000**				**-6 925 000**
	Total Title 01			**13 496 916 265**	**12 871 750 089**			**-142 300 000**	**-38 075 000**			**823 900 000**	**294 625 000**			**-481 200 000**	**-546 164 079**
	Reserves											-183 000 000	-105 000 000				

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02	**European Strategic Investments**																	
02 01	Support administrative expenditure of the "European Strategic Investments" cluster																	
02 01 10	**Support expenditure for the InvestEU Programme**	NDA	1	1 000 000	1 000 000													
02 01 21	**Support expenditure for the Connecting Europe Facility — Transport**																	
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport	NDA	1	2 080 800	2 080 800													

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport	NDA	1	7 257 000	7 257 000	NDA	1	7 645 690	7 645 690	NDA	1	7 645 690	7 645 690	NDA	1	7 645 690	7 645 690
02 01 22	**Support expenditure for the Connecting Europe Facility — Energy**																
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy	NDA	1	1 836 000	1 836 000	NDA	1	1 872 720	1 872 720	NDA	1	1 872 720	1 872 720	NDA	1	1 872 720	1 872 720
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy	NDA	1	2 963 000	2 963 000	NDA	1	3 156 950	3 156 950	NDA	1	3 156 950	3 156 950	NDA	1	3 156 950	3 156 950
02 01 23	**Support expenditure for the Connecting Europe Facility — Digital**																
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital	NDA	1	1 020 000	1 020 000	NDA	1	1 040 400	1 040 400	NDA	1	1 040 400	1 040 400	NDA	1	1 040 400	1 040 400
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital	NDA	1	4 642 000	4 642 000	NDA	1	4 371 991	4 371 991	NDA	1	4 371 991	4 371 991	NDA	1	4 371 991	4 371 991
02 01 30	**Support expenditure for the Digital Europe Programme**																
02 01 30 01	Support expenditure for the Digital Europe Programme	NDA	1	15 390 000	15 390 000	NDA	1	9 562 063	9 562 063	NDA	1	13 062 063	13 062 063	NDA	1	13 062 063	13 062 063
02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe Programme	NDA	1	5 140 000	5 140 000	NDA	1	7 457 836	7 457 836	NDA	1	7 457 836	7 457 836	NDA	1	7 457 836	7 457 836

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02 01 40	**Support expenditure for other actions**																
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.	NDA	1	p.m.	p.m.
	Total Chapter 02 01			**41 288 000**	**41 288 000**			**38 188 450**	**38 188 450**			**41 688 450**	**41 688 450**			**41 688 450**	**41 688 450**
02 02	InvestEU Fund																
02 02 01	**Guarantee for the InvestEU Fund**	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 02	**EU guarantee – from the InvestEU Fund – Provisioning of the common provisioning fund**	DA	1	1 163 727 000	50 000 000	DA	1	339 742 000	100 000 000	DA	1	162 142 000	65 000 000	DA	1	339 742 000	100 000 000

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport	NDA	1	7 645 690	7 645 690												
02 01 22	**Support expenditure for the Connecting Europe Facility — Energy**																
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy	NDA	1	1 872 720	1 872 720												
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy	NDA	1	3 156 950	3 156 950												
02 01 23	**Support expenditure for the Connecting Europe Facility — Digital**																
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital	NDA	1	1 040 400	1 040 400												
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital	NDA	1	4 371 991	4 371 991												
02 01 30	**Support expenditure for the Digital Europe Programme**																
02 01 30 01	Support expenditure for the Digital Europe Programme	NDA	1	9 562 063	9 562 063							-3 500 000	-3 500 000			-3 500 000	-3 500 000
02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe Programme	NDA	1	7 457 836	7 457 836												

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02 01 40	**Support expenditure for other actions**																
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism	NDA	1	p.m.	p.m.												
	Total Chapter 02 01			**38 188 450**	**38 188 450**							**-3 500 000**	**-3 500 000**			**-3 500 000**	**-3 500 000**
02 02	InvestEU Fund																
02 02 01	**Guarantee for the InvestEU Fund**	DA	1	p.m.	p.m.												
02 02 02	**EU guarantee – from the InvestEU Fund – Provisioning of the common provisioning fund**	DA	1	339 742 000	100 000 000							177 600 000	35 000 000				

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 02 03	**InvestEU Advisory Hub, InvestEU Portal and accompanying measures**	DA	1	31 900 000	21 760 000	DA	1	p.m.	12 760 000	DA	1	p.m.	12 760 000	DA	1	p.m.	12 760 000
02 02 99	**Completion of previous financial instruments — Provisioning of the common provisioning fund**																
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments	DA	1	p.m.	159 700 000	DA	1	p.m.	107 681 000	DA	1	p.m.	107 681 000	DA	1	p.m.	107 681 000
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis	DA	1	p.m.	22 280 000	DA	1	p.m.	7 000 000	DA	1	p.m.	7 000 000	DA	1	p.m.	7 000 000
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	316 251 993	DA	1	p.m.	103 507 920	DA	1	p.m.	103 507 920	DA	1	p.m.	103 507 920
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 05	Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments	DA	1	p.m.	18 000 000	DA	1	p.m.	16 000 000	DA	1	p.m.	16 000 000	DA	1	p.m.	16 000 000

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02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments	DA	1	p.m.	29 507 889	DA	1	p.m.	30 729 050	DA	1	p.m.	30 729 050	DA	1	p.m.	30 729 050
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments	DA	1	p.m.	13 000 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)	DA	1	p.m.	400 932 290	DA	1	p.m.	11 164 241	DA	1	p.m.	11 164 241	DA	1	p.m.	11 164 241

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 02 03	**InvestEU Advisory Hub, InvestEU Portal and accompanying measures**	DA	1	p.m.	12 760 000												
02 02 99	**Completion of previous financial instruments — Provisioning of the common provisioning fund**																
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments	DA	1	p.m.	107 681 000												
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis	DA	1	p.m.	7 000 000												
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	103 507 920												
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 05	Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments	DA	1	p.m.	16 000 000												

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02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments	DA	1	p.m.	30 729 050												
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments	DA	1	p.m.	p.m.												
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)	DA	1	p.m.	11 164 241												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 02 02			**1 195 627 000**	**1 031 432 172**			**339 742 000**	**388 842 211**			**162 142 000**	**353 842 211**			**339 742 000**	**388 842 211**
02 03	Connecting Europe Facility (CEF)																
02 03 01	**Connecting Europe Facility (CEF) — Transport**	DA	1	1 750 762 023	860 500 000	DA	1	1 782 813 707	973 760 000	DA	1	1 783 053 707	974 000 000	DA	1	1 843 053 707	1 004 000 000
02 03 02	**Connecting Europe Facility (CEF) — Energy**	DA	1	795 674 488	245 580 000	DA	1	810 644 269	246 000 000	DA	1	810 644 269	246 000 000	DA	1	840 644 269	261 000 000
02 03 03	**Connecting Europe Facility (CEF) — Digital**																
02 03 03 01	Connecting Europe Facility (CEF) — Digital	DA	1	277 220 439	164 183 100	DA	1	283 664 554	147 646 530	DA	1	278 664 554	147 646 530	DA	1	283 664 554	147 646 530
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	DA	1	p.m.	30 000 000	DA	1	p.m.	50 000 000	DA	1	p.m.	50 000 000	DA	1	p.m.	50 000 000
02 03 99	**Completion of previous programmes and activities**																
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)	DA	1	p.m.	1 018 500 000	DA	1	p.m.	939 000 000	DA	1	p.m.	939 000 000	DA	1	p.m.	939 000 000
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)	DA	1	p.m.	300 000 000	DA	1	p.m.	448 000 000	DA	1	p.m.	448 000 000	DA	1	p.m.	448 000 000
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	DA	1	p.m.	57 159 935	DA	1	p.m.	26 973 840	DA	1	p.m.	26 973 840	DA	1	p.m.	26 973 840
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	DA	1	p.m.	38 600 000	DA	1	p.m.	14 600 000	DA	1	p.m.	14 600 000	DA	1	p.m.	14 600 000
	Total Chapter 02 03			**2 823 656 950**	**2 714 523 035**			**2 877 122 530**	**2 845 980 370**			**2 872 362 530**	**2 846 220 370**			**2 967 362 530**	**2 891 220 370**

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02 04	Digital Europe Programme																
02 04 01	**Cybersecurity**																
02 04 01 10	Cybersecurity	DA	1	120 000 000	110 772 894	DA	1	24 361 553	20 484 548	DA	1	24 361 553	20 484 548	DA	1	128 681 553	72 644 548
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1	151 311 791	17 192 982	DA	1	179 058 443	220 374 625	DA	1	179 058 443	220 374 625	DA	1	195 378 443	228 534 625
02 04 02	**High-performance computing**																
02 04 02 10	High-performance computing	DA	1	61 512 954	88 857 300	DA	1	16 232 897	48 511 645	DA	1	16 232 897	48 511 645	DA	1	16 232 897	48 511 645
02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)	DA	1	296 080 000	198 380 361	DA	1	327 579 870	222 883 260	DA	1	327 579 870	222 883 260	DA	1	368 379 870	243 283 260

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 02 02			**339 742 000**	**388 842 211**							**177 600 000**	**35 000 000**				
02 03	Connecting Europe Facility (CEF)																
02 03 01	**Connecting Europe Facility (CEF) — Transport**	DA	1	1 842 813 707	994 760 000			60 000 000	21 000 000			59 760 000	20 760 000			-240 000	-9 240 000
02 03 02	**Connecting Europe Facility (CEF) — Energy**	DA	1	854 144 269	256 000 000			43 500 000	10 000 000			43 500 000	10 000 000			13 500 000	-5 000 000
02 03 03	**Connecting Europe Facility (CEF) — Digital**																
02 03 03 01	Connecting Europe Facility (CEF) — Digital	DA	1	283 664 554	147 646 530							5 000 000					
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	DA	1	p.m.	50 000 000												
02 03 99	**Completion of previous programmes and activities**																
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)	DA	1	p.m.	939 000 000												
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)	DA	1	p.m.	448 000 000												
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	DA	1	p.m.	26 973 840												
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	DA	1	p.m.	14 600 000												
	Total Chapter 02 03			**2 980 622 530**	**2 876 980 370**			**103 500 000**	**31 000 000**			**108 260 000**	**30 760 000**			**13 260 000**	**-14 240 000**

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02 04	Digital Europe Programme																
02 04 01	**Cybersecurity**																
02 04 01 10	Cybersecurity	DA	1	24 361 553	20 484 548											-104 320 000	-52 160 000
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	DA	1	179 058 443	220 374 625											-16 320 000	-8 160 000
02 04 02	**High-performance computing**																
02 04 02 10	High-performance computing	DA	1	16 232 897	48 511 645												
02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)	DA	1	327 579 870	222 883 260											-40 800 000	-20 400 000

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 04 03	**Artificial intelligence**	DA	1	332 511 489	214 811 860	DA	1	226 316 819	383 852 545	DA	1	226 316 819	383 852 545	DA	1	286 156 819	413 772 545
02 04 04	**Skills**	DA	1	92 948 068	49 000 000	DA	1	66 902 708	71 451 814	DA	1	66 902 708	71 451 814	DA	1	83 222 708	79 611 814
02 04 05	**Deployment**																
02 04 05 01	Deployment	DA	1	143 241 850	124 973 807	DA	1	138 788 882	118 924 456	DA	1	138 788 882	118 924 456	DA	1	149 668 882	124 364 456
02 04 05 02	Deployment / Interoperability	DA	1	29 619 225	19 757 200	DA	1	23 789 959	27 283 590	DA	1	23 789 959	27 283 590	DA	1	26 509 959	28 643 590
02 04 06	**Semiconductors**																
02 04 06 10	Semiconductors – Chips Fund InvestEU					DA	1	35 000 000	2 000 000	DA	1	5 000 000	2 000 000	DA	1	35 000 000	2 000 000
02 04 06 11	Semiconductors – Chips Joint Undertaking					DA	1	251 877 865	151 712 028	DA	1	1 877 865 100 000 000	1 712 028 50 000 000	DA	1	251 877 865 p.m.	151 712 028 p.m.
02 04 99	**Completion of previous programmes and activities**																
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	DA	1	p.m.	3 500 000	DA	1	p.m.	180 000	DA	1	p.m.	180 000	DA	1	p.m.	180 000
02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)	DA	1	p.m.	754 299	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
	Total Chapter 02 04 **Reserves**			**1 227 225 377**	**828 000 703**			**1 289 908 996**	**1 267 658 511**			**1 009 908 996** 100 000 000	**1 117 658 511** 50 000 000			**1 541 108 996** p.m.	**1 393 258 511** p.m.

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02 10	Decentralised agencies																
02 10 01	**European Union Aviation Safety Agency (EASA)**	DA	1	37 325 380 p.m.	37 325 380 p.m.	DA	1	40 709 818 2 520 000	40 709 818 2 520 000	DA	1	40 709 818 2 280 000	40 709 818 2 280 000	DA	1	40 709 818 2 280 000	40 709 818 2 280 000
02 10 02	**European Maritime Safety Agency (EMSA)**	DA	1	82 696 601	82 696 601	DA	1	85 537 819	85 537 819	DA	1	84 387 819	84 387 819	DA	1	85 537 819	85 537 819
02 10 03	**European Union Agency for Railways (ERA)**	DA	1	26 164 199	26 164 199	DA	1	27 348 636	27 348 636	DA	1	27 348 636	27 348 636	DA	1	27 348 636	27 348 636
02 10 04	**European Union Agency for Cybersecurity (ENISA)**	DA	1	22 283 440 610 000	22 283 440 610 000	DA	1	23 544 889 610 000	23 544 889 610 000	DA	1	23 544 889 610 000	23 544 889 610 000	DA	1	23 544 889 610 000	23 544 889 610 000

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 04 03	**Artificial intelligence**	DA	1	226 316 819	383 852 545											-59 840 000	-29 920 000
02 04 04	**Skills**	DA	1	66 902 708	71 451 814											-16 320 000	-8 160 000
02 04 05	**Deployment**																
02 04 05 01	Deployment	DA	1	138 788 882	118 924 456											-10 880 000	-5 440 000
02 04 05 02	Deployment / Interoperability	DA	1	23 789 959	27 283 590											-2 720 000	-1 360 000
02 04 06	**Semiconductors**																
02 04 06 10	Semiconductors – Chips Fund InvestEU	DA	1	35 000 000	2 000 000							30 000 000					
02 04 06 11	Semiconductors – Chips Joint Undertaking	DA	1	251 877 865	151 712 028							250 000 000 -100 000 000	150 000 000 -50 000 000				
02 04 99	**Completion of previous programmes and activities**																
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	DA	1	p.m.	180 000												
02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)	DA	1	p.m.	p.m.												
	Total Chapter 02 04 **Reserves**			**1 289 908 996**	**1 267 658 511**							**280 000 000** -100 000 000	**150 000 000** -50 000 000			**-251 200 000**	**-125 600 000**

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02 10	Decentralised agencies																
02 10 01	**European Union Aviation Safety Agency (EASA)**	DA	1	40 709 818 2 520 000	40 709 818 2 520 000							240 000	240 000			240 000	240 000
02 10 02	**European Maritime Safety Agency (EMSA)**	DA	1	85 537 819	85 537 819							1 150 000	1 150 000				
02 10 03	**European Union Agency for Railways (ERA)**	DA	1	27 348 636	27 348 636												
02 10 04	**European Union Agency for Cybersecurity (ENISA)**	DA	1	23 544 889 610 000	23 544 889 610 000												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 10 05	**Agency for Support for BEREC (BEREC Office)**	DA	1	7 337 683	7 337 683	DA	1	7 647 494	7 647 494	DA	1	7 497 494	7 497 494	DA	1	7 647 494	7 647 494
02 10 06	**European Union Agency for the Cooperation of Energy Regulators (ACER)**	DA	1	14 429 947 77 000	14 429 947 77 000	DA	1	13 885 909 842 000	13 885 909 842 000	DA	1	13 729 909 998 000	13 729 909 998 000	DA	1	13 729 909 998 000	13 729 909 998 000
	Total Chapter 02 10 **Reserves**			**190 237 250** 687 000	**190 237 250** 687 000			**198 674 565** 3 972 000	**198 674 565** 3 972 000			**197 218 565** 3 888 000	**197 218 565** 3 888 000			**198 518 565** 3 888 000	**198 518 565** 3 888 000
02 20	Pilot projects, preparatory actions, prerogatives and other actions																
02 20 01	**Pilot projects**	DA	1	3 962 000	16 002 673	DA	1	p.m.	9 507 784	DA	1	p.m.	9 507 784	DA	1	4 125 000	11 570 284
02 20 02	**Preparatory actions**	DA	1	2 900 000	10 109 876	DA	1	p.m.	7 106 007	DA	1	p.m.	7 106 007	DA	1	p.m.	7 106 007
02 20 03	**Other actions**																
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 03 02	European Investment Fund — Callable portion of subscribed capital	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 03 03	Nuclear safety — Cooperation with the European Investment Bank	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 03 04	Union renewable energy financing mechanism	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
02 20 03 05	Digital Services Act (DSA) – Supervision of Very Large Online Platforms					DA	1	3 500 000	3 500 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

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02 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities	DA	1	14 150 000	15 000 000	DA	1	14 433 000	15 000 000	DA	1	11 433 000	14 000 000	DA	1	14 433 000	15 000 000
02 20 04 02	Support activities for the European energy policy and internal energy market	DA	1	6 500 000	5 725 000	DA	1	6 630 000	6 000 000	DA	1	6 630 000	6 000 000	DA	1	6 630 000	6 000 000
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications	DA	1	2 948 274	2 500 000	DA	1	2 948 312	2 750 000	DA	1	2 948 312	2 750 000	DA	1	2 948 312	2 750 000
	Total Chapter 02 20			**30 460 274**	**49 337 549**			**27 511 312**	**43 863 791**			**21 011 312**	**39 363 791**			**28 136 312**	**42 426 291**

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
02 10 05	**Agency for Support for BEREC (BEREC Office)**	DA	1	7 647 494	7 647 494							150 000	150 000				
02 10 06	**European Union Agency for the Cooperation of Energy Regulators (ACER)**	DA	1	13 885 909 842 000	13 885 909 842 000							156 000 -156 000	156 000 -156 000			156 000 -156 000	156 000 -156 000
	Total Chapter 02 10 **Reserves**			**198 674 565** 3 972 000	**198 674 565** 3 972 000							**1 456 000** 84 000	**1 456 000** 84 000			**156 000** 84 000	**156 000** 84 000
02 20	Pilot projects, preparatory actions, prerogatives and other actions																
02 20 01	**Pilot projects**	DA	1	4 125 000	10 539 034			4 125 000	1 031 250			4 125 000	1 031 250				-1 031 250
02 20 02	**Preparatory actions**	DA	1	p.m.	7 106 007												
02 20 03	**Other actions**																
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital	DA	1	p.m.	p.m.												
02 20 03 02	European Investment Fund — Callable portion of subscribed capital	DA	1	p.m.	p.m.												
02 20 03 03	Nuclear safety — Cooperation with the European Investment Bank	DA	1	p.m.	p.m.												
02 20 03 04	Union renewable energy financing mechanism	DA	1	p.m.	p.m.												
02 20 03 05	Digital Services Act (DSA) – Supervision of Very Large Online Platforms	DA	1	3 500 000	3 500 000							3 500 000	3 500 000			3 500 000	3 500 000

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02 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities	DA	1	14 433 000	15 000 000							3 000 000	1 000 000				
02 20 04 02	Support activities for the European energy policy and internal energy market	DA	1	6 630 000	6 000 000												
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications	DA	1	2 948 312	2 750 000												
	Total Chapter 02 20			**31 636 312**	**44 895 041**			**4 125 000**	**1 031 250**			**10 625 000**	**5 531 250**			**3 500 000**	**2 468 750**

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 02			**5 508 494 851**	**4 854 818 709**			**4 771 147 853**	**4 783 207 898**			**4 304 331 853**	**4 595 991 898**			**5 116 556 853**	**4 955 954 398**
	Reserves			687 000	687 000			3 972 000	3 972 000			103 888 000	53 888 000			3 888 000	3 888 000
03	**Single Market**																
03 01	Support administrative expenditure of the 'Single Market' cluster																
03 01 01	**Support expenditure for the Single Market Programme**																
03 01 01 01	Support expenditure for the Single Market Programme	NDA	1	13 286 000	13 286 000	NDA	1	13 710 000	13 710 000	NDA	1	13 710 000	13 710 000	NDA	1	13 710 000	13 710 000
03 01 01 73	European Health and Digital Executive Agency — Contribution from the Single Market Programme	NDA	1	2 888 000	2 888 000	NDA	1	1 613 014	1 613 014	NDA	1	1 613 014	1 613 014	NDA	1	1 613 014	1 613 014
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme	NDA	1	12 368 000	12 368 000	NDA	1	12 273 076	12 273 076	NDA	1	12 273 076	12 273 076	NDA	1	12 273 076	12 273 076
03 01 02	**Support expenditure for Fiscalis**	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000
03 01 03	**Support expenditure for Customs**	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000	NDA	1	300 000	300 000
	Total Chapter 03 01			**29 142 000**	**29 142 000**			**28 196 090**	**28 196 090**			**28 196 090**	**28 196 090**			**28 196 090**	**28 196 090**
03 02	Single Market Programme																
03 02 01	**Making the internal market more effective**																
03 02 01 01	Operation and development of the internal market of goods and services	DA	1	28 406 000	23 000 000	DA	1	24 418 000	26 888 000	DA	1	24 418 000	26 888 000	DA	1	24 418 000	26 888 000
03 02 01 02	Internal market governance tools	DA	1	5 470 000	4 100 000	DA	1	5 620 000	5 410 000	DA	1	5 620 000	5 410 000	DA	1	5 620 000	5 410 000

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03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	DA	1	3 300 000	2 204 000	DA	1	3 350 000	2 230 000	DA	1	3 350 000	2 230 000	DA	1	3 350 000	2 230 000
03 02 01 04	Company law	DA	1	1 000 000	769 000	DA	1	1 050 000	1 145 146	DA	1	1 050 000	1 145 146	DA	1	1 050 000	1 145 146
03 02 01 05	Competition policy for a stronger Union in the digital age	DA	1	19 883 000	16 000 000	DA	1	19 999 000	24 000 000	DA	1	19 999 000	24 000 000	DA	1	19 999 000	24 000 000
03 02 01 06	Implementation and development of the internal market for financial services	DA	1	5 350 000	5 600 000	DA	1	5 460 000	5 670 000	DA	1	5 460 000	5 670 000	DA	1	5 460 000	5 670 000
03 02 01 07	Market surveillance	DA	1	14 208 000	6 320 000	DA	1	14 489 000	10 850 000	DA	1	14 489 000	10 850 000	DA	1	14 489 000	10 850 000

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 02			**4 878 772 853**	**4 815 239 148**			**107 625 000**	**32 031 250**			**574 441 000**	**219 247 250**			**-237 784 000**	**-140 715 250**
	Reserves			3 972 000	3 972 000							-99 916 000	-49 916 000			84 000	84 000
03	**Single Market**																
03 01	Support administrative expenditure of the 'Single Market' cluster																
03 01 01	**Support expenditure for the Single Market Programme**																
03 01 01 01	Support expenditure for the Single Market Programme	NDA	1	13 710 000	13 710 000												
03 01 01 73	European Health and Digital Executive Agency — Contribution from the Single Market Programme	NDA	1	1 613 014	1 613 014												
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme	NDA	1	12 273 076	12 273 076												
03 01 02	**Support expenditure for Fiscalis**	NDA	1	300 000	300 000												
03 01 03	**Support expenditure for Customs**	NDA	1	300 000	300 000												
	Total Chapter 03 01			**28 196 090**	**28 196 090**												
03 02	Single Market Programme																
03 02 01	**Making the internal market more effective**																
03 02 01 01	Operation and development of the internal market of goods and services	DA	1	24 418 000	26 888 000												
03 02 01 02	Internal market governance tools	DA	1	5 620 000	5 410 000												

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03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	DA	1	3 350 000	2 230 000												
03 02 01 04	Company law	DA	1	1 050 000	1 145 146												
03 02 01 05	Competition policy for a stronger Union in the digital age	DA	1	19 999 000	24 000 000												
03 02 01 06	Implementation and development of the internal market for financial services	DA	1	5 460 000	5 670 000												
03 02 01 07	Market surveillance	DA	1	14 489 000	10 850 000												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 02	**Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets**	DA	1	151 450 000	67 600 000	DA	1	126 384 000	132 069 500	DA	1	126 384 000	132 069 500	DA	1	136 384 000	137 069 500
03 02 03	**European standardisation and international financial reporting and auditing standards**																
03 02 03 01	European standardisation	DA	1	21 676 000	10 500 000	DA	1	23 567 000	19 000 000	DA	1	22 067 000	18 850 000	DA	1	23 567 000	19 000 000
03 02 03 02	International financial and non-financial reporting and auditing standards	DA	1	8 450 000	9 018 000	DA	1	8 725 000	8 630 000	DA	1	8 725 000	8 630 000	DA	1	8 725 000 1 000 000	8 130 000 1 000 000
03 02 04	**Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policy-making**																
03 02 04 01	Ensuring high level of consumer protection and product safety	DA	1	23 500 000	17 459 000	DA	1	23 648 000	17 187 513	DA	1	23 648 000	17 187 513	DA	1	23 648 000	17 187 513
03 02 04 02	The participation of end users in financial services policy-making	DA	1	1 495 000	1 495 000	DA	1	1 495 000	1 623 287	DA	1	1 495 000	1 623 287	DA	1	1 495 000	1 623 287
03 02 05	**Producing and disseminating high quality statistics on Europe**	DA	1	75 000 000	37 000 000	DA	1	75 700 000	42 500 000	DA	1	75 700 000	42 500 000	DA	1	75 700 000	42 500 000
03 02 06	**Contributing to a high level of health and welfare for humans, animals and plants**	DA	1	299 611 689	170 000 000	DA	1	231 319 000	202 000 000	DA	1	231 319 000	202 000 000	DA	1	231 319 000	202 000 000
03 02 99	**Completion of previous programmes and activities**																
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	DA	1	p.m.	68 100 000	DA	1	p.m.	26 100 000	DA	1	p.m.	26 100 000	DA	1	p.m.	26 100 000

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03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	DA	1	p.m.	50 000 000	DA	1	p.m.	20 000 000	DA	1	p.m.	20 000 000	DA	1	p.m.	20 000 000
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	DA	1	p.m.	7 905 000	DA	1	p.m.	5 300 000	DA	1	p.m.	5 300 000	DA	1	p.m.	5 300 000
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	DA	1	p.m.	44 300 000	DA	1	p.m.	30 502 300	DA	1	p.m.	30 502 300	DA	1	p.m.	30 502 300

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 02	**Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets**	DA	1	136 384 000	137 069 500			10 000 000	5 000 000			10 000 000	5 000 000				
03 02 03	**European standardisation and international financial reporting and auditing standards**																
03 02 03 01	European standardisation	DA	1	23 567 000	19 000 000							1 500 000	150 000				
03 02 03 02	International financial and non-financial reporting and auditing standards	DA	1	8 725 000	8 630 000												500 000
																-1 000 000	-1 000 000
03 02 04	**Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policy-making**																
03 02 04 01	Ensuring high level of consumer protection and product safety	DA	1	23 648 000	17 187 513												
03 02 04 02	The participation of end users in financial services policy-making	DA	1	1 495 000	1 623 287												
03 02 05	**Producing and disseminating high quality statistics on Europe**	DA	1	75 700 000	42 500 000												
03 02 06	**Contributing to a high level of health and welfare for humans, animals and plants**	DA	1	231 319 000	202 000 000												
03 02 99	**Completion of previous programmes and activities**																
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	DA	1	p.m.	26 100 000												

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03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	DA	1	p.m.	20 000 000													
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	DA	1	p.m.	5 300 000													
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	DA	1	p.m.	30 502 300													

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	DA	1	p.m.	9 779 000	DA	1	p.m.	1 420 000	DA	1	p.m.	1 420 000	DA	1	p.m.	1 420 000
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	DA	1	p.m.	286 000	DA	1	p.m.	138 200	DA	1	p.m.	138 200	DA	1	p.m.	138 200
	Total Chapter 03 02			**658 799 689**	**551 435 000**			**565 224 000**	**582 663 946**			**563 724 000**	**582 513 946**			**575 224 000**	**587 163 946**
	Reserves															1 000 000	1 000 000
03 03	Union Anti-Fraud Programme																
03 03 01	**Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union**	DA	1	15 425 034	12 700 000	DA	1	15 662 329	16 143 516	DA	1	15 662 329	16 143 516	DA	1	15 662 329	16 143 516
03 03 02	**Support the reporting of irregularities, including fraud**	DA	1	934 325	929 000	DA	1	959 783	960 000	DA	1	959 783	960 000	DA	1	959 783	960 000
03 03 03	**Provide funding for actions carried out in accordance with Regulation (EC) No 515/97**	DA	1	8 009 640	7 665 000	DA	1	8 227 888	7 817 000	DA	1	8 227 888	7 817 000	DA	1	8 227 888	7 817 000
03 03 99	**Completion of previous programmes and activities**																
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)	DA	1	p.m.	9 800 000	DA	1	p.m.	1 450 000	DA	1	p.m.	1 450 000	DA	1	p.m.	1 450 000
	Total Chapter 03 03			**24 368 999**	**31 094 000**			**24 850 000**	**26 370 516**			**24 850 000**	**26 370 516**			**24 850 000**	**26 370 516**
03 04	Cooperation in the field of taxation (Fiscalis)																
03 04 01	**Cooperation in the field of taxation (Fiscalis)**	DA	1	36 639 861	27 387 974	DA	1	37 378 659	34 380 000	DA	1	37 378 659	34 380 000	DA	1	37 378 659	34 380 000

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03 04 99	**Completion of previous programmes and activities**																
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)	DA	1	p.m.	8 200 530	DA	1	p.m.	1 490 000	DA	1	p.m.	1 490 000	DA	1	p.m.	1 490 000
	Total Chapter 03 04			**36 639 861**	**35 588 504**			**37 378 659**	**35 870 000**			**37 378 659**	**35 870 000**			**37 378 659**	**35 870 000**
03 05	Cooperation in the field of customs (Customs)																
03 05 01	**Cooperation in the field of customs (Customs)**	DA	1	130 144 000	88 528 568	DA	1	132 753 000	114 900 000	DA	1	132 753 000	114 900 000	DA	1	132 753 000	114 900 000
03 05 99	**Completion of previous programmes and activities**																
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)	DA	1	p.m.	25 841 760	DA	1	p.m.	4 660 000	DA	1	p.m.	4 660 000	DA	1	p.m.	4 660 000

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	DA	1	p.m.	1 420 000												
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	DA	1	p.m.	138 200												
	Total Chapter 03 02			**575 224 000**	**587 663 946**			**10 000 000**	**5 000 000**			**11 500 000**	**5 150 000**				**500 000**
	Reserves															-1 000 000	-1 000 000
03 03	Union Anti-Fraud Programme																
03 03 01	**Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union**	DA	1	15 662 329	16 143 516												
03 03 02	**Support the reporting of irregularities, including fraud**	DA	1	959 783	960 000												
03 03 03	**Provide funding for actions carried out in accordance with Regulation (EC) No 515/97**	DA	1	8 227 888	7 817 000												
03 03 99	**Completion of previous programmes and activities**																
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)	DA	1	p.m.	1 450 000												
	Total Chapter 03 03			**24 850 000**	**26 370 516**												
03 04	Cooperation in the field of taxation (Fiscalis)																
03 04 01	**Cooperation in the field of taxation (Fiscalis)**	DA	1	37 378 659	34 380 000												

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03 04 99	**Completion of previous programmes and activities**																
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)	DA	1	p.m.	1 490 000												
	Total Chapter 03 04			**37 378 659**	**35 870 000**												
03 05	Cooperation in the field of customs (Customs)																
03 05 01	**Cooperation in the field of customs (Customs)**	DA	1	132 753 000	114 900 000												
03 05 99	**Completion of previous programmes and activities**																
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)	DA	1	p.m.	4 660 000												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 03 05			**130 144 000**	**114 370 328**			**132 753 000**	**119 560 000**			**132 753 000**	**119 560 000**			**132 753 000**	**119 560 000**
03 10	Decentralised agencies																
03 10 01	**European Chemical Agency (ECHA)**																
03 10 01 01	European Chemicals Agency — Chemicals legislation	DA	1	61 646 439	64 146 439	DA	1	68 362 343	68 362 343	DA	1	65 562 343	65 562 343	DA	1	68 362 343	68 362 343
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	DA	1	7 100 000	8 100 000	DA	1	6 516 194	6 516 194	DA	1	6 516 194	6 516 194	DA	1	6 516 194	6 516 194
03 10 02	**European Banking Authority (EBA)**	DA	1	18 335 976	18 335 976	DA	1	19 036 991	19 036 991	DA	1	19 036 991	19 036 991	DA	1	19 036 991	19 036 991
03 10 03	**European Insurance and Occupational Pensions Authority (EIOPA)**	DA	1	12 852 232	12 852 232	DA	1	13 367 877	13 367 877	DA	1	13 367 877	13 367 877	DA	1	13 367 877	13 367 877
03 10 04	**European Securities and Markets Authority (ESMA)**	DA	1	15 934 264 69 000	16 231 953 69 000	DA	1	18 347 080 p.m.	18 347 080 p.m.	DA	1	18 232 991 114 089	18 232 991 114 089	DA	1	18 232 991 114 089	18 232 991 114 089
03 10 05	**Anti-Money Laundering Authority (AMLA)**					DA	1	p.m. 1 085 270	p.m. 1 085 270	DA	1	p.m. 1 085 270	p.m. 1 085 270	DA	1	p.m. 1 085 270	p.m. 1 085 270
	Total Chapter 03 10 **Reserves**			**115 868 911** 69 000	**119 666 600** 69 000			**125 630 485** 1 085 270	**125 630 485** 1 085 270			**122 716 396** 1 199 359	**122 716 396** 1 199 359			**125 516 396** 1 199 359	**125 516 396** 1 199 359
03 20	Pilot projects, preparatory actions, prerogatives and other actions																
03 20 01	**Pilot projects**	DA	1	3 156 500	5 060 417	DA	1	p.m.	3 294 777	DA	1	p.m.	3 294 777	DA	1	4 700 000	5 644 777
03 20 02	**Preparatory actions**	DA	1	14 100 000	8 227 512	DA	1	p.m.	5 497 786	DA	1	p.m.	5 497 786	DA	1	800 000	5 897 786

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03 20 03	**Other actions**																
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts	DA	1	10 300 000	9 000 000	DA	1	9 700 000	9 700 000	DA	1	9 700 000	9 700 000	DA	1	9 700 000	9 700 000
03 20 03 02	Carbon Border Adjustment Mechanism					DA	1	p.m. 2 250 000	p.m. 2 250 000	DA	1	p.m. 2 250 000	p.m. 2 250 000	DA	1	p.m. 2 250 000	p.m. 2 250 000
	Total Chapter 03 20 **Reserves**			**27 556 500** 69 000	**22 287 929** 69 000			**9 700 000** 2 250 000	**18 492 563** 2 250 000			**9 700 000** 2 250 000	**18 492 563** 2 250 000			**15 200 000** 2 250 000	**21 242 563** 2 250 000
	Total Title 03 **Reserves**			**1 022 519 960** 69 000	**903 584 361** 69 000			**923 732 234** 3 335 270	**936 783 600** 3 335 270			**919 318 145** 3 449 359	**933 719 511** 3 449 359			**939 118 145** 4 449 359	**943 919 511** 4 449 359
04	**Space**																
04 01	Support administrative expenditure of the 'Space' cluster																

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 03 05			**132 753 000**	**119 560 000**												
03 10	Decentralised agencies																
03 10 01	**European Chemical Agency (ECHA)**																
03 10 01 01	European Chemicals Agency — Chemicals legislation	DA	1	68 362 343	68 362 343							2 800 000	2 800 000				
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	DA	1	6 516 194	6 516 194												
03 10 02	**European Banking Authority (EBA)**	DA	1	19 036 991	19 036 991												
03 10 03	**European Insurance and Occupational Pensions Authority (EIOPA)**	DA	1	13 367 877	13 367 877												
03 10 04	**European Securities and Markets Authority (ESMA)**	DA	1	18 347 080 p.m.	18 347 080 p.m.							114 089 -114 089	114 089 -114 089			114 089 -114 089	114 089 -114 089
03 10 05	**Anti-Money Laundering Authority (AMLA)**	DA	1	p.m. 1 085 270	p.m. 1 085 270												
	Total Chapter 03 10 **Reserves**			**125 630 485** 1 085 270	**125 630 485** 1 085 270							**2 914 089** -114 089	**2 914 089** -114 089			**114 089** -114 089	**114 089** -114 089
03 20	Pilot projects, preparatory actions, prerogatives and other actions																
03 20 01	**Pilot projects**	DA	1	4 700 000	4 469 777			4 700 000	1 175 000			4 700 000	1 175 000				-1 175 000
03 20 02	**Preparatory actions**	DA	1	800 000	5 697 786			800 000	200 000			800 000	200 000				-200 000

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03 20 03	**Other actions**																
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts	DA	1	9 700 000	9 700 000												
03 20 03 02	Carbon Border Adjustment Mechanism	DA	1	p.m. 2 250 000	p.m. 2 250 000												
	Total Chapter 03 20 **Reserves**			**15 200 000** 2 250 000	**19 867 563** 2 250 000			**5 500 000**	**1 375 000**			**5 500 000**	**1 375 000**				**-1 375 000**
	Total Title 03 **Reserves**			**939 232 234** 3 335 270	**943 158 600** 3 335 270			**15 500 000**	**6 375 000**			**19 914 089** -114 089	**9 439 089** -114 089			**114 089** -1 114 089	**-760 911** -1 114 089
04	**Space**																
04 01	Support administrative expenditure of the 'Space' cluster																

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
04 01 01	**Support expenditure for the Union Space Programme**	NDA	1	7 259 000	7 259 000	NDA	1	6 950 000	6 950 000	NDA	1	6 950 000	6 950 000	NDA	1	7 200 000	7 200 000
04 01 02	**Support expenditure for the Union Secure Connectivity programme**					NDA	1	p.m. 250 000	p.m. 250 000	DA	1	p.m. 50 000	p.m. 50 000	NDA	1	p.m. 250 000	p.m. 250 000
	Total Chapter 04 01 **Reserves**			**7 259 000**	**7 259 000**			**6 950 000** 250 000	**6 950 000** 250 000			**6 950 000** 50 000	**6 950 000** 50 000			**7 200 000** 250 000	**7 200 000** 250 000
04 02	Union Space Programme																
04 02 01	**Galileo / EGNOS**	DA	1	1 150 978 000	970 000 000	DA	1	1 247 851 000	1 094 000 000	DA	1	1 247 851 000	1 094 000 000	DA	1	1 247 851 000	1 094 000 000
04 02 02	**Copernicus**	DA	1	700 000 000	600 000 000	DA	1	750 000 000	710 000 000	DA	1	750 000 000	710 000 000	DA	1	750 000 000	710 000 000
04 02 03	**GOVSATCOM/SSA**	DA	1	150 000 000	40 800 000	DA	1	40 300 000	59 070 000	DA	1	40 300 000	59 070 000	DA	1	40 300 000	59 070 000
04 02 99	**Completion of previous programmes and activities**																
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	DA	1	p.m.	320 000 000	DA	1	p.m.	157 000 000	DA	1	p.m.	157 000 000	DA	1	p.m.	157 000 000
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	DA	1	p.m.	150 000 000	DA	1	p.m.	63 640 000	DA	1	p.m.	63 640 000	DA	1	p.m.	63 640 000
	Total Chapter 04 02			**2 000 978 000**	**2 080 800 000**			**2 038 151 000**	**2 083 710 000**			**2 038 151 000**	**2 083 710 000**			**2 038 151 000**	**2 083 710 000**
04 03	Union Secure Connectivity Programme																
04 03 01	**Union Secure Connectivity — Contribution from Heading 1**					DA	1	p.m. 106 050 000	p.m. 98 300 000	DA	1	p.m. 26 050 000	p.m. 88 300 000	DA	1	p.m. 106 050 000	p.m. 98 300 000
	Total Chapter 04 03 **Reserves**							**p.m.** 106 050 000	**p.m.** 98 300 000			**p.m.** 26 050 000	**p.m.** 88 300 000			**p.m.** 106 050 000	**p.m.** 98 300 000

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04 10	Decentralised agencies																
04 10 01	**European Union Agency for the Space Programme**	DA	1	68 300 905	68 300 905	DA	1	72 812 237 1 950 000	72 812 237 1 950 000	DA	1	72 812 237 1 950 000	72 812 237 1 950 000	DA	1	72 812 237 1 950 000	72 812 237 1 950 000
	Total Chapter 04 10 **Reserves**			**68 300 905**	**68 300 905**			**72 812 237** 1 950 000	**72 812 237** 1 950 000			**72 812 237** 1 950 000	**72 812 237** 1 950 000			**72 812 237** 1 950 000	**72 812 237** 1 950 000
	Total Title 04 **Reserves**			**2 076 537 905**	**2 156 359 905**			**2 117 913 237** 108 250 000	**2 163 472 237** 100 500 000			**2 117 913 237** 28 050 000	**2 163 472 237** 90 300 000			**2 118 163 237** 108 250 000	**2 163 722 237** 100 500 000
05	**Regional Development and Cohesion**																
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' cluster																
05 01 01	**Support expenditure for the European Regional Development Fund (ERDF)**																

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
04 01 01	**Support expenditure for the Union Space Programme**	NDA	1	6 950 000	6 950 000											-250 000	-250 000
04 01 02	**Support expenditure for the Union Secure Connectivity programme**	NDA	1	p.m. 250 000	p.m. 250 000							200 000	200 000				
	Total Chapter 04 01 **Reserves**			**6 950 000** 250 000	**6 950 000** 250 000							200 000	200 000			**-250 000**	**-250 000**
04 02	Union Space Programme																
04 02 01	**Galileo / EGNOS**	DA	1	1 247 851 000	1 094 000 000												
04 02 02	**Copernicus**	DA	1	750 000 000	710 000 000												
04 02 03	**GOVSATCOM/SSA**	DA	1	40 300 000	59 070 000												
04 02 99	**Completion of previous programmes and activities**																
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	DA	1	p.m.	157 000 000												
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	DA	1	p.m.	63 640 000												
	Total Chapter 04 02			**2 038 151 000**	**2 083 710 000**												
04 03	Union Secure Connectivity Programme																
04 03 01	**Union Secure Connectivity — Contribution from Heading 1**	DA	1	p.m. 106 050 000	p.m. 98 300 000							80 000 000	10 000 000				
	Total Chapter 04 03 **Reserves**			**p.m.** 106 050 000	**p.m.** 98 300 000							80 000 000	10 000 000				

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04 10	Decentralised agencies																
04 10 01	**European Union Agency for the Space Programme**	DA	1	72 812 237 1 950 000	72 812 237 1 950 000												
	Total Chapter 04 10 **Reserves**			**72 812 237** 1 950 000	**72 812 237** 1 950 000												
	Total Title 04 **Reserves**			**2 117 913 237** 108 250 000	**2 163 472 237** 100 500 000							80 200 000	10 200 000			**-250 000**	**-250 000**
05	**Regional Development and Cohesion**																
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' cluster																
05 01 01	**Support expenditure for the European Regional Development Fund (ERDF)**																

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 01 01 01	Support expenditure for the European Regional Development Fund	NDA	2.1	3 653 000	3 653 000	NDA	2.1	3 633 000	3 633 000	NDA	2.1	3 633 000	3 633 000	NDA	2.1	3 633 000	3 633 000
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments	NDA	2.1	1 047 000	1 047 000	NDA	2.1	1 197 763	1 197 763	NDA	2.1	1 197 763	1 197 763	NDA	2.1	1 197 763	1 197 763
05 01 02	**Support expenditure for the Cohesion Fund**																
05 01 02 01	Support expenditure for the Cohesion Fund	NDA	2.1	1 597 000	1 597 000	NDA	2.1	1 577 000	1 577 000	NDA	2.1	1 577 000	1 577 000	NDA	2.1	1 577 000	1 577 000
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund	NDA	2.1	6 457 000	6 457 000	NDA	2.1	6 629 080	6 629 080	NDA	2.1	6 629 080	6 629 080	NDA	2.1	6 629 080	6 629 080
05 01 03	**Support expenditure for the support to the Turkish Cypriot community**	NDA	2.2	1 873 475	1 873 475	NDA	2.2	1 873 475	1 873 475	NDA	2.2	1 873 475	1 873 475	NDA	2.2	1 873 475	1 873 475
	Total Chapter 05 01			**14 627 475**	**14 627 475**			**14 910 318**	**14 910 318**			**14 910 318**	**14 910 318**			**14 910 318**	**14 910 318**
05 02	European Regional Development Fund (ERDF)																
05 02 01	**ERDF — Operational expenditure**	DA	2.1	37 235 075 021	2 237 309 303	DA	2.1	38 086 018 122	3 806 386 073	DA	2.1	38 086 018 122	2 717 645 064	DA	2.1	38 086 018 122	2 717 645 064
05 02 02	**ERDF — Operational technical assistance**	DA	2.1	96 922 412	43 900 000	DA	2.1	104 166 916	64 350 000	DA	2.1	104 166 916	64 350 000	DA	2.1	104 166 916	64 350 000
05 02 03	**European Urban Initiative**	DA	2.1	61 853 266	49 482 613	DA	2.1	63 090 331	44 163 232	DA	2.1	63 090 331	44 163 232	DA	2.1	63 090 331	44 163 232
05 02 04	**Just Transition Fund (JTF) — Contribution from the ERDF**	DA	2.1	14 353 159	p.m.	DA	2.1	75 214 080	p.m.	DA	2.1	75 214 080	p.m.	DA	2.1	75 214 080	p.m.
05 02 05	**ERDF — Financing under REACT-EU**																

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05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 06	**InvestEU Fund — Contribution from the ERDF**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 07	**Border Management and Visa Instrument (BMVI) — Contribution from the ERDF**	DA	2.1	11 307 381	p.m.	DA	2.1	59 253 015	17 177 518	DA	2.1	59 253 015	17 177 518	DA	2.1	59 253 015	17 177 518
05 02 08	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 01 01 01	Support expenditure for the European Regional Development Fund	NDA	2.1	3 633 000	3 633 000												
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments	NDA	2.1	1 197 763	1 197 763												
05 01 02	**Support expenditure for the Cohesion Fund**																
05 01 02 01	Support expenditure for the Cohesion Fund	NDA	2.1	1 577 000	1 577 000												
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund	NDA	2.1	6 629 080	6 629 080												
05 01 03	**Support expenditure for the support to the Turkish Cypriot community**	NDA	2.2	1 873 475	1 873 475												
	Total Chapter 05 01			**14 910 318**	**14 910 318**												
05 02	European Regional Development Fund (ERDF)																
05 02 01	**ERDF — Operational expenditure**	DA	2.1	38 086 018 122	3 806 386 073								1 088 741 009				1 088 741 009
05 02 02	**ERDF — Operational technical assistance**	DA	2.1	104 166 916	64 350 000												
05 02 03	**European Urban Initiative**	DA	2.1	63 090 331	44 163 232												
05 02 04	**Just Transition Fund (JTF) — Contribution from the ERDF**	DA	2.1	75 214 080	p.m.												
05 02 05	**ERDF — Financing under REACT-EU**																

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05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
05 02 06	**InvestEU Fund — Contribution from the ERDF**	DA	2.1	p.m.	p.m.												
05 02 07	**Border Management and Visa Instrument (BMVI) — Contribution from the ERDF**	DA	2.1	59 253 015	17 177 518												
05 02 08	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF**	DA	2.1	p.m.	p.m.												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 02 09	**Horizon Europe — Contribution from the ERDF**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 10	**Digital Europe — Contribution from the ERDF**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 11	**Recovery and Resilience Facility - Contribution from ERDF**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 02 99	**Completion of previous programmes and activities**																
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	27 197 926 201	DA	2.1	p.m.	23 318 976 880	DA	2.1	p.m.	23 318 976 880	DA	2.1	p.m.	23 318 976 880
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	31 300 000	DA	2.1	p.m.	24 750 000	DA	2.1	p.m.	24 750 000	DA	2.1	p.m.	24 750 000
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)	DA	2.1	p.m.	1 000 000	DA	2.1	p.m.	835 400	DA	2.1	p.m.	835 400	DA	2.1	p.m.	835 400
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	DA	2.1	p.m.	31 858 472	DA	2.1	p.m.	33 145 555	DA	2.1	p.m.	33 145 555	DA	2.1	p.m.	33 145 555
	Total Chapter 05 02			**37 419 511 239**	**29 592 776 589**			**38 387 742 464**	**27 309 784 658**			**38 387 742 464**	**26 221 043 649**			**38 387 742 464**	**26 221 043 649**
05 03	Cohesion Fund (CF)																
05 03 01	**Cohesion Fund (CF) — Operational expenditure**	DA	2.1	6 014 359 304	342 014 739	DA	2.1	6 174 988 987	614 412 608	DA	2.1	6 174 988 987	436 401 544	DA	2.1	6 174 988 987	436 401 544
05 03 02	**Cohesion Fund (CF) — Operational technical assistance**	DA	2.1	15 428 938	8 270 000	DA	2.1	15 864 498	11 400 000	DA	2.1	15 864 498	11 400 000	DA	2.1	15 864 498	11 400 000
05 03 03	**Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation**	DA	2.1	1 487 773 834	841 200 000	DA	2.1	1 541 210 307	906 000 000	DA	2.1	1 541 210 307	906 000 000	DA	2.1	1 541 210 307	906 000 000
05 03 04	**InvestEU Fund — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.

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05 03 05	**Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)**	DA	2.1	2 985 607	p.m.	DA	2.1	15 644 400	4 535 169	DA	2.1	15 644 400	4 535 169	DA	2.1	15 644 400	4 535 169
05 03 06	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 07	**Horizon Europe — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 08	**Digital Europe — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 02 09	**Horizon Europe — Contribution from the ERDF**	DA	2.1	p.m.	p.m.												
05 02 10	**Digital Europe — Contribution from the ERDF**	DA	2.1	p.m.	p.m.												
05 02 11	**Recovery and Resilience Facility - Contribution from ERDF**	DA	2.1	p.m.	p.m.												
05 02 99	**Completion of previous programmes and activities**																
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	23 318 976 880												
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	24 750 000												
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)	DA	2.1	p.m.	835 400												
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	DA	2.1	p.m.	33 145 555												
	Total Chapter 05 02			**38 387 742 464**	**27 309 784 658**								**1 088 741 009**				**1 088 741 009**
05 03	Cohesion Fund (CF)																
05 03 01	**Cohesion Fund (CF) — Operational expenditure**	DA	2.1	6 174 988 987	614 412 608								178 011 064				178 011 064
05 03 02	**Cohesion Fund (CF) — Operational technical assistance**	DA	2.1	15 864 498	11 400 000												
05 03 03	**Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation**	DA	2.1	1 541 210 307	906 000 000												
05 03 04	**InvestEU Fund — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	p.m.												

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05 03 05	**Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)**	DA	2.1	15 644 400	4 535 169												
05 03 06	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	p.m.												
05 03 07	**Horizon Europe — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	p.m.												
05 03 08	**Digital Europe — Contribution from the Cohesion Fund (CF)**	DA	2.1	p.m.	p.m.												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 03 09	**Recovery and Resilience Facility - Contribution from the CF**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
05 03 99	**Completion of previous programmes and activities**																
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)	DA	2.1	p.m.	10 802 073 799	DA	2.1	p.m.	8 081 023 120	DA	2.1	p.m.	8 081 023 120	DA	2.1	p.m.	8 081 023 120
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	8 200 000	DA	2.1	p.m.	5 300 000	DA	2.1	p.m.	5 300 000	DA	2.1	p.m.	5 300 000
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)	DA	2.1	p.m.	1 003 700 000	DA	2.1	p.m.	901 500 000	DA	2.1	p.m.	901 500 000	DA	2.1	p.m.	901 500 000
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)	DA	2.1	p.m.	300 000	DA	2.1	p.m.	341 652	DA	2.1	p.m.	341 652	DA	2.1	p.m.	341 652
	Total Chapter 05 03			**7 520 547 683**	**13 005 758 538**			**7 747 708 192**	**10 524 512 549**			**7 747 708 192**	**10 346 501 485**			**7 747 708 192**	**10 346 501 485**
05 04	Support to the Turkish Cypriot community																
05 04 01	**Financial support for encouraging the economic development of the Turkish Cypriot community**	DA	2.2	32 402 525	5 000 000	DA	2.2	31 739 535	10 000 000	DA	2.2	31 739 535	10 000 000	DA	2.2	31 739 535	10 000 000
05 04 99	**Completion of previous programmes and activities**																
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	DA	2.2	p.m.	30 000 000	DA	2.2	p.m.	25 000 000	DA	2.2	p.m.	25 000 000	DA	2.2	p.m.	25 000 000
	Total Chapter 05 04			**32 402 525**	**35 000 000**			**31 739 535**	**35 000 000**			**31 739 535**	**35 000 000**			**31 739 535**	**35 000 000**

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05 20	Pilot projects, preparatory actions, prerogatives and other actions																
05 20 01	**Pilot projects**	DA	2.1	2 681 000	2 853 023	DA	2.1	p.m.	3 515 000	DA	2.1	p.m.	3 515 000	DA	2.1	3 500 000	5 265 000
05 20 02	**Preparatory actions**	DA	2.1	p.m.	455 560	DA	2.1	p.m.	720 000	DA	2.1	p.m.	720 000	DA	2.1	p.m.	720 000
05 20 99	**Completion of previous programmes and activities**																
05 20 99 01	Completion of previous activities related to the International Fund for Ireland	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
	Total Chapter 05 20			**2 681 000**	**3 308 583**			**p.m.**	**4 235 000**			**p.m.**	**4 235 000**			**3 500 000**	**5 985 000**

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
05 03 09	**Recovery and Resilience Facility - Contribution from the CF**	DA	2.1	p.m.	p.m.												
05 03 99	**Completion of previous programmes and activities**																
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)	DA	2.1	p.m.	8 081 023 120												
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	5 300 000												
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)	DA	2.1	p.m.	901 500 000												
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)	DA	2.1	p.m.	341 652												
	Total Chapter 05 03			**7 747 708 192**	**10 524 512 549**								**178 011 064**				**178 011 064**
05 04	Support to the Turkish Cypriot community																
05 04 01	**Financial support for encouraging the economic development of the Turkish Cypriot community**	DA	2.2	31 739 535	10 000 000												
05 04 99	**Completion of previous programmes and activities**																
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	DA	2.2	p.m.	25 000 000												
	Total Chapter 05 04			**31 739 535**	**35 000 000**												

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05 20	Pilot projects, preparatory actions, prerogatives and other actions																
05 20 01	**Pilot projects**	DA	2.1	3 500 000	4 390 000			3 500 000	875 000			3 500 000	875 000				-875 000
05 20 02	**Preparatory actions**	DA	2.1	p.m.	720 000												
05 20 99	**Completion of previous programmes and activities**																
05 20 99 01	Completion of previous activities related to the International Fund for Ireland	DA	2.1	p.m.	p.m.												
	Total Chapter 05 20			**3 500 000**	**5 110 000**			**3 500 000**	**875 000**			**3 500 000**	**875 000**				**-875 000**

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 05			**44 989 769 922**	**42 651 471 185**			**46 182 100 509**	**37 888 442 525**			**46 182 100 509**	**36 621 690 452**			**46 185 600 509**	**36 623 440 452**
06	**Recovery and Resilience**																
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster																
06 01 01	**Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument**																
06 01 01 01	Support expenditure for the Technical Support Instrument	NDA	2.2	2 040 000	2 040 000	NDA	2.2	2 081 000	2 081 000	NDA	2.2	2 081 000	2 081 000	NDA	2.2	2 081 000	2 081 000
06 01 01 02	Support expenditure for the Recovery and Resilience Facility	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
06 01 02	**Support expenditure for the protection of the euro against counterfeiting**	NDA	2.2	p.m.	p.m.	NDA	2.2	200 000	200 000	NDA	2.2	200 000	200 000	NDA	2.2	200 000	200 000
06 01 03	**Support expenditure for the European Union Recovery Instrument (EURI)**	NDA	2.2	5 000 000	5 000 000	NDA	2.2	6 000 000	6 000 000	NDA	2.2	5 000 000	5 000 000	NDA	2.2	5 000 000	5 000 000
06 01 04	**Support expenditure for the Union Civil Protection Mechanism**	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
06 01 05	**Support expenditure for the EU4Health Programme**																
06 01 05 01	Support expenditure for the EU4Health Programme	NDA	2.2	9 137 913	9 137 913	NDA	2.2	9 322 431	9 322 431	NDA	2.2	9 322 431	9 322 431	NDA	2.2	9 322 431	9 322 431
06 01 05 73	European Health and Digital Executive Agency — Contribution from the EU4Health programme	NDA	2.2	15 321 013	15 321 013	NDA	2.2	14 806 806	14 806 806	NDA	2.2	14 806 806	14 806 806	NDA	2.2	14 806 806	14 806 806
06 01 06	**Support expenditure for the emergency support within the Union**	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.	NDA	2.2	p.m.	p.m.
	Total Chapter 06 01			**31 498 926**	**31 498 926**			**32 410 237**	**32 410 237**			**31 410 237**	**31 410 237**			**31 410 237**	**31 410 237**

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06 02	Recovery and Resilience Facility and Technical Support Instrument																
06 02 01	**Recovery and Resilience Facility — Non-repayable support**	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
06 02 02	**Technical Support Instrument**	DA	2.2	116 651 534	78 130 000	DA	2.2	118 984 192	97 685 000	DA	2.2	118 984 192	97 685 000	DA	2.2	118 984 192	97 685 000
06 02 99	**Completion of previous programmes and activities**																

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 05			**46 185 600 509**	**37 889 317 525**			**3 500 000**	**875 000**			**3 500 000**	**1 267 627 073**				**1 265 877 073**
06	**Recovery and Resilience**																
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster																
06 01 01	**Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument**																
06 01 01 01	Support expenditure for the Technical Support Instrument	NDA	2.2	2 081 000	2 081 000												
06 01 01 02	Support expenditure for the Recovery and Resilience Facility	NDA	2.2	p.m.	p.m.												
06 01 02	**Support expenditure for the protection of the euro against counterfeiting**	NDA	2.2	200 000	200 000												
06 01 03	**Support expenditure for the European Union Recovery Instrument (EURI)**	NDA	2.2	6 000 000	6 000 000							1 000 000	1 000 000			1 000 000	1 000 000
06 01 04	**Support expenditure for the Union Civil Protection Mechanism**	NDA	2.2	p.m.	p.m.												
06 01 05	**Support expenditure for the EU4Health Programme**																
06 01 05 01	Support expenditure for the EU4Health Programme	NDA	2.2	9 322 431	9 322 431												
06 01 05 73	European Health and Digital Executive Agency — Contribution from the EU4Health programme	NDA	2.2	14 806 806	14 806 806												
06 01 06	**Support expenditure for the emergency support within the Union**	NDA	2.2	p.m.	p.m.												
	Total Chapter 06 01			**32 410 237**	**32 410 237**							**1 000 000**	**1 000 000**			**1 000 000**	**1 000 000**

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06 02	Recovery and Resilience Facility and Technical Support Instrument																
06 02 01	**Recovery and Resilience Facility — Non-repayable support**	DA	2.2	p.m.	p.m.												
06 02 02	**Technical Support Instrument**	DA	2.2	118 984 192	97 685 000												
06 02 99	**Completion of previous programmes and activities**																

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 02 99 01	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)	DA	2.2	p.m.	25 800 000	DA	2.2	p.m.	12 200 000	DA	2.2	p.m.	12 200 000	DA	2.2	p.m.	12 200 000
06 02 99 02	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)	DA	2.2	p.m.	6 000 000	DA	2.2	p.m.	3 000 000	DA	2.2	p.m.	3 000 000	DA	2.2	p.m.	3 000 000
	Total Chapter 06 02			**116 651 534**	**109 930 000**			**118 984 192**	**112 885 000**			**118 984 192**	**112 885 000**			**118 984 192**	**112 885 000**
06 03	Protection of the euro against counterfeiting																
06 03 01	**Protection of the euro against counterfeiting**	DA	2.2	850 169	749 084	DA	2.2	667 060	750 000	DA	2.2	667 060	750 000	DA	2.2	667 060	750 000
06 03 99	**Completion of previous programmes and activities**																
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the 'Pericles 2020' programme) (2014 to 2020)	DA	2.2	p.m.	168 342	DA	2.2	p.m.	255 570	DA	2.2	p.m.	255 570	DA	2.2	p.m.	255 570
	Total Chapter 06 03			**850 169**	**917 426**			**667 060**	**1 005 570**			**667 060**	**1 005 570**			**667 060**	**1 005 570**

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06 04	European Union Recovery Instrument (EURI)																
06 04 01	**European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity**	NDA	2.2	140 000 000	140 000 000	NDA	2.2	1 479 775 000	1 479 775 000	NDA	2.2	1 030 775 000	1 030 775 000	NDA	2.2	1 030 775 000	1 030 775 000
	Total Chapter 06 04			**140 000 000**	**140 000 000**			**1 479 775 000**	**1 479 775 000**			**1 030 775 000**	**1 030 775 000**			**1 030 775 000**	**1 030 775 000**
06 05	Union Civil Protection Mechanism																
06 05 01	**Union Civil Protection Mechanism**	DA	2.2	239 823 489	100 547 220	DA	2.2	188 005 975	275 000 000	DA	2.2	146 575 434	205 000 000	DA	2.2	166 575 434	215 000 000
06 05 99	**Completion of previous programmes and activities**																
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	DA	2.2	p.m.	84 455 960	DA	2.2	p.m.	35 402 558	DA	2.2	p.m.	35 402 558	DA	2.2	p.m.	35 402 558
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	DA	2.2	p.m.	1 863 300	DA	2.2	p.m.	1 617 299	DA	2.2	p.m.	1 617 299	DA	2.2	p.m.	1 617 299

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 02 99 01	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)	DA	2.2	p.m.	12 200 000												
06 02 99 02	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)	DA	2.2	p.m.	3 000 000												
	Total Chapter 06 02			**118 984 192**	**112 885 000**												
06 03	Protection of the euro against counterfeiting																
06 03 01	**Protection of the euro against counterfeiting**	DA	2.2	667 060	750 000												
06 03 99	**Completion of previous programmes and activities**																
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the 'Pericles 2020' programme) (2014 to 2020)	DA	2.2	p.m.	255 570												
	Total Chapter 06 03			**667 060**	**1 005 570**												

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06 04	European Union Recovery Instrument (EURI)																
06 04 01	**European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity**	NDA	2.2	1 309 775 000	1 309 775 000			-170 000 000	-170 000 000			279 000 000	279 000 000			279 000 000	279 000 000
	Total Chapter 06 04			**1 309 775 000**	**1 309 775 000**			**-170 000 000**	**-170 000 000**			**279 000 000**	**279 000 000**			**279 000 000**	**279 000 000**
06 05	Union Civil Protection Mechanism																
06 05 01	**Union Civil Protection Mechanism**	DA	2.2	188 005 975	275 000 000							41 430 541	70 000 000			21 430 541	60 000 000
06 05 99	**Completion of previous programmes and activities**																
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	DA	2.2	p.m.	35 402 558												
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	DA	2.2	p.m.	1 617 299												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 06 05			**239 823 489**	**186 866 480**			**188 005 975**	**312 019 857**			**146 575 434**	**242 019 857**			**166 575 434**	**252 019 857**
06 06	EU4Health Programme																
06 06 01	**EU4Health Programme**	DA	2.2	815 213 775	181 615 170	DA	2.2	707 621 072	570 712 378	DA	2.2	510 621 072	548 712 378	DA	2.2	732 621 072	583 212 378
06 06 99	**Completion of previous programmes and activities**																
06 06 99 01	Completion of previous public health programmes (prior to 2021)	DA	2.2	p.m.	18 000 000	DA	2.2	p.m.	24 500 000	DA	2.2	p.m.	24 500 000	DA	2.2	p.m.	24 500 000
	Total Chapter 06 06			**815 213 775**	**199 615 170**			**707 621 072**	**595 212 378**			**510 621 072**	**573 212 378**			**732 621 072**	**607 712 378**
06 07	Emergency support within the Union																
06 07 01	**Emergency support within the Union**	DA	2.2	p.m.	8 100 000	DA	2.2	p.m.	5 878 000	DA	2.2	p.m.	5 878 000	DA	2.2	p.m.	5 878 000
	Total Chapter 06 07			**p.m.**	**8 100 000**			**p.m.**	**5 878 000**			**p.m.**	**5 878 000**			**p.m.**	**5 878 000**
06 10	Decentralised agencies																
06 10 01	**European Centre for Disease Prevention and Control**	DA	2.2	90 528 522	90 528 522	DA	2.2	85 925 465	85 925 465	DA	2.2	85 925 465	85 925 465	DA	2.2	85 925 465	85 925 465
06 10 02	**European Food Safety Authority**	DA	2.2	145 860 649	131 155 342	DA	2.2	150 541 250	142 786 220	DA	2.2	150 541 250	142 786 220	DA	2.2	150 541 250	142 786 220
06 10 03	**European Medicines Agency**																
06 10 03 01	Union contribution to the European Medicines Agency	DA	2.2	35 427 680	40 181 680	DA	2.2	10 438 340	10 438 340	DA	2.2	10 438 340	10 438 340	DA	2.2	10 438 340	10 438 340

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06 10 03 02	Special contribution for orphan medicinal products	DA	2.2	12 524 000	14 000 000	DA	2.2	14 000 000	14 000 000	DA	2.2	14 000 000	14 000 000	DA	2.2	14 000 000	14 000 000
	Total Chapter 06 10			**284 340 851**	**275 865 544**			**260 905 055**	**253 150 025**			**260 905 055**	**253 150 025**			**260 905 055**	**253 150 025**
06 20	Pilot projects, preparatory actions, prerogatives and other actions																
06 20 01	**Pilot projects**	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 06 05			**188 005 975**	**312 019 857**							**41 430 541**	**70 000 000**			**21 430 541**	**60 000 000**
06 06	EU4Health Programme																
06 06 01	**EU4Health Programme**	DA	2.2	715 121 072	578 212 378			7 500 000	7 500 000			204 500 000	29 500 000			-17 500 000	-5 000 000
06 06 99	**Completion of previous programmes and activities**																
06 06 99 01	Completion of previous public health programmes (prior to 2021)	DA	2.2	p.m.	24 500 000												
	Total Chapter 06 06			**715 121 072**	**602 712 378**			**7 500 000**	**7 500 000**			**204 500 000**	**29 500 000**			**-17 500 000**	**-5 000 000**
06 07	Emergency support within the Union																
06 07 01	**Emergency support within the Union**	DA	2.2	p.m.	5 878 000												
	Total Chapter 06 07			**p.m.**	**5 878 000**												
06 10	Decentralised agencies																
06 10 01	**European Centre for Disease Prevention and Control**	DA	2.2	85 925 465	85 925 465												
06 10 02	**European Food Safety Authority**	DA	2.2	150 541 250	142 786 220												
06 10 03	**European Medicines Agency**																
06 10 03 01	Union contribution to the European Medicines Agency	DA	2.2	10 438 340	10 438 340												

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06 10 03 02	Special contribution for orphan medicinal products	DA	2.2	14 000 000	14 000 000												
	Total Chapter 06 10			**260 905 055**	**253 150 025**												
06 20	Pilot projects, preparatory actions, prerogatives and other actions																
06 20 01	**Pilot projects**	DA	2.2	p.m.	p.m.												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 20 02	**Preparatory actions**	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
06 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	DA	2.2	12 000 000	10 600 000	DA	2.2	12 000 000	11 000 000	DA	2.2	12 000 000	11 000 000	DA	2.2	12 000 000	11 000 000
	Total Chapter 06 20			**12 000 000**	**10 600 000**			**12 000 000**	**11 000 000**			**12 000 000**	**11 000 000**			**12 000 000**	**11 000 000**
	Total Title 06			**1 640 378 744**	**963 393 546**			**2 800 368 591**	**2 803 336 067**			**2 111 938 050**	**2 261 336 067**			**2 353 938 050**	**2 305 836 067**
07	**Investing in People, Social Cohesion and Values**																
07 01	Support administrative expenditure of the "Investing in People, Social Cohesion and Values" cluster																
07 01 01	**Support expenditure for the European Social Fund Plus (ESF+)**																
07 01 01 01	Support expenditure for the ESF+ — shared management	NDA	2.1	7 170 000	7 170 000	NDA	2.1	6 500 000	6 500 000	NDA	2.1	6 500 000	6 500 000	NDA	2.1	6 500 000	6 500 000
07 01 01 02	Support expenditure for the Employment and Social Innovation strand	NDA	2.2	2 000 000	2 000 000	NDA	2.2	2 000 000	2 000 000	NDA	2.2	2 000 000	2 000 000	NDA	2.2	2 000 000	2 000 000
07 01 02	**Support expenditure for Erasmus+**																
07 01 02 01	Support expenditure for Erasmus+	NDA	2.2	23 533 315	23 533 315	NDA	2.2	24 515 210	24 515 210	NDA	2.2	24 515 210	24 515 210	NDA	2.2	24 515 210	24 515 210

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07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+	NDA	2.2	26 839 969	26 839 969	NDA	2.2	29 580 986	29 580 986	NDA	2.2	29 580 986	29 580 986	NDA	2.2	29 580 986	29 580 986
07 01 03	**Support expenditure for the European Solidarity Corps**																
07 01 03 01	Support expenditure for the European Solidarity Corps	NDA	2.2	5 151 572	5 151 572	NDA	2.2	5 310 720	5 310 720	NDA	2.2	5 310 720	5 310 720	NDA	2.2	5 310 720	5 310 720
07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps	NDA	2.2	1 565 966	1 565 966	NDA	2.2	1 587 404	1 587 404	NDA	2.2	1 587 404	1 587 404	NDA	2.2	1 587 404	1 587 404
07 01 04	**Support expenditure for Creative Europe**																
07 01 04 01	Support expenditure for Creative Europe	NDA	2.2	5 560 000	5 560 000	NDA	2.2	5 671 200	5 671 200	NDA	2.2	5 671 200	5 671 200	NDA	2.2	5 671 200	5 671 200

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
06 20 02	**Preparatory actions**	DA	2.2	p.m.	p.m.												
06 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	DA	2.2	12 000 000	11 000 000												
	Total Chapter 06 20			**12 000 000**	**11 000 000**												
	Total Title 06			**2 637 868 591**	**2 640 836 067**			**-162 500 000**	**-162 500 000**			**525 930 541**	**379 500 000**			**283 930 541**	**335 000 000**
07	**Investing in People, Social Cohesion and Values**																
07 01	Support administrative expenditure of the "Investing in People, Social Cohesion and Values" cluster																
07 01 01	**Support expenditure for the European Social Fund Plus (ESF+)**																
07 01 01 01	Support expenditure for the ESF+ — shared management	NDA	2.1	6 500 000	6 500 000												
07 01 01 02	Support expenditure for the Employment and Social Innovation strand	NDA	2.2	2 000 000	2 000 000												
07 01 02	**Support expenditure for Erasmus+**																
07 01 02 01	Support expenditure for Erasmus+	NDA	2.2	24 515 210	24 515 210												

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07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+	NDA	2.2	29 580 986	29 580 986												
07 01 03	**Support expenditure for the European Solidarity Corps**																
07 01 03 01	Support expenditure for the European Solidarity Corps	NDA	2.2	5 310 720	5 310 720												
07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps	NDA	2.2	1 587 404	1 587 404												
07 01 04	**Support expenditure for Creative Europe**																
07 01 04 01	Support expenditure for Creative Europe	NDA	2.2	5 671 200	5 671 200												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe	NDA	2.2	15 314 886	15 314 886	NDA	2.2	16 791 005	16 791 005	NDA	2.2	16 791 005	16 791 005	NDA	2.2	16 791 005	16 791 005
07 01 05	**Support expenditure for Citizens, Equality, Rights and Values**																
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values	NDA	2.2	2 000 000	2 000 000	NDA	2.2	2 000 000	2 000 000	NDA	2.2	2 000 000	2 000 000	NDA	2.2	2 000 000	2 000 000
07 01 05 75	European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values	NDA	2.2	6 501 000	6 501 000	NDA	2.2	7 323 300	7 323 300	NDA	2.2	7 323 300	7 323 300	NDA	2.2	7 323 300	7 323 300
07 01 06	**Support expenditure for Justice**	NDA	2.2	1 100 000	1 100 000	NDA	2.2	1 100 000	1 100 000	NDA	2.2	1 100 000	1 100 000	NDA	2.2	1 100 000	1 100 000
	Total Chapter 07 01			**96 736 708**	**96 736 708**			**102 379 825**	**102 379 825**			**102 379 825**	**102 379 825**			**102 379 825**	**102 379 825**
07 02	European Social Fund Plus (ESF+)																
07 02 01	**ESF+ shared management strand — Operational expenditure**	DA	2.1	16 318 288 874	1 000 000 000	DA	2.1	16 682 950 899	1 643 367 205	DA	2.1	16 682 950 899	1 167 119 278	DA	2.1	16 682 950 899	1 167 119 278
07 02 02	**ESF+ shared management strand — Operational technical assistance**	DA	2.1	23 880 000	18 000 000	DA	2.1	24 000 000	22 000 000	DA	2.1	24 000 000	22 000 000	DA	2.1	24 000 000	22 000 000
07 02 03	**Just Transition Fund (JTF) — Contribution from the ESF+**	DA	2.1	3 588 359	p.m.	DA	2.1	18 803 471	p.m.	DA	2.1	18 803 471	p.m.	DA	2.1	18 803 471	p.m.
07 02 04	**ESF+ — Employment and Social Innovation (EaSI) strand**	DA	2.2	104 482 000	50 800 000	DA	2.2	91 500 000	77 000 000	DA	2.2	91 500 000	77 000 000	DA	2.2	91 500 000	77 000 000
07 02 05	**European Social Fund (ESF) — Financing under REACT-EU**																
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.

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07 02 06	**Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU**																
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 07	**Youth Employment Initiative (YEI) — Financing under REACT-EU**																
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe	NDA	2.2	16 791 005	16 791 005												
07 01 05	**Support expenditure for Citizens, Equality, Rights and Values**																
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values	NDA	2.2	2 000 000	2 000 000												
07 01 05 75	European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values	NDA	2.2	7 323 300	7 323 300												
07 01 06	**Support expenditure for Justice**	NDA	2.2	1 100 000	1 100 000												
	Total Chapter 07 01			**102 379 825**	**102 379 825**												
07 02	European Social Fund Plus (ESF+)																
07 02 01	**ESF+ shared management strand — Operational expenditure**	DA	2.1	16 682 950 899	1 643 367 205								476 247 927				476 247 927
07 02 02	**ESF+ shared management strand — Operational technical assistance**	DA	2.1	24 000 000	22 000 000												
07 02 03	**Just Transition Fund (JTF) — Contribution from the ESF+**	DA	2.1	18 803 471	p.m.												
07 02 04	**ESF+ — Employment and Social Innovation (EaSI) strand**	DA	2.2	91 500 000	77 000 000												
07 02 05	**European Social Fund (ESF) — Financing under REACT-EU**																
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.												

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07 02 06	**Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU**																
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU	DA	2.1	p.m.	p.m.												
07 02 07	**Youth Employment Initiative (YEI) — Financing under REACT-EU**																
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU	DA	2.1	p.m.	p.m.												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 02 08	**InvestEU Fund — Contribution from the ESF+**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 09	**Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+**	DA	2.1	5 771 169	p.m.	DA	2.1	30 242 121	8 767 277	DA	2.1	30 242 121	8 767 277	DA	2.1	30 242 121	8 767 277
07 02 10	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 11	**Horizon Europe — Contribution from the ESF+**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 12	**Digital Europe — Contribution from the ESF+**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 13	**Erasmus+ — Contribution from the ESF+**	DA	2.1	p.m.	p.m.	DA	2.1	12 000 000	6 000 000	DA	2.1	12 000 000	6 000 000	DA	2.1	12 000 000	6 000 000
07 02 14	**Recovery and Resilience Facility - Contribution from the ESF+**	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
07 02 99	**Completion of previous programmes and activities**																
07 02 99 01	Completion of the ESF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	11 754 050 000	DA	2.1	p.m.	10 732 880 722	DA	2.1	p.m.	10 732 880 722	DA	2.1	p.m.	10 732 880 722
07 02 99 02	Completion of the ESF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	10 155 000	DA	2.1	p.m.	2 500 000	DA	2.1	p.m.	2 500 000	DA	2.1	p.m.	2 500 000
07 02 99 03	Completion of the YEI (2014-2020)	DA	2.1	p.m.	400 950 000	DA	2.1	p.m.	200 000 000	DA	2.1	p.m.	200 000 000	DA	2.1	p.m.	200 000 000
07 02 99 04	Completion of the FEAD (2014-2020)	DA	2.1	p.m.	545 000 000	DA	2.1	p.m.	400 000 000	DA	2.1	p.m.	400 000 000	DA	2.1	p.m.	400 000 000

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07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	DA	2.2	p.m.	34 430 000	DA	2.2	p.m.	16 200 000	DA	2.2	p.m.	16 200 000	DA	2.2	p.m.	16 200 000
07 02 99 06	Completion of the ESF — Article 25 (prior to 2021)	DA	2.1	p.m.	1 000 000	DA	2.1	p.m.	499 975	DA	2.1	p.m.	499 975	DA	2.1	p.m.	499 975
	Total Chapter 07 02			**16 456 010 402**	**13 814 385 000**			**16 859 496 491**	**13 109 215 179**			**16 859 496 491**	**12 632 967 252**			**16 859 496 491**	**12 632 967 252**
07 03	Erasmus+																

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 02 08	**InvestEU Fund — Contribution from the ESF+**	DA	2.1	p.m.	p.m.												
07 02 09	**Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+**	DA	2.1	30 242 121	8 767 277												
07 02 10	**European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+**	DA	2.1	p.m.	p.m.												
07 02 11	**Horizon Europe — Contribution from the ESF+**	DA	2.1	p.m.	p.m.												
07 02 12	**Digital Europe — Contribution from the ESF+**	DA	2.1	p.m.	p.m.												
07 02 13	**Erasmus+ — Contribution from the ESF+**	DA	2.1	12 000 000	6 000 000												
07 02 14	**Recovery and Resilience Facility - Contribution from the ESF+**	DA	2.1	p.m.	p.m.												
07 02 99	**Completion of previous programmes and activities**																
07 02 99 01	Completion of the ESF — Operational expenditure (prior to 2021)	DA	2.1	p.m.	10 732 880 722												
07 02 99 02	Completion of the ESF — Operational technical assistance (prior to 2021)	DA	2.1	p.m.	2 500 000												
07 02 99 03	Completion of the YEI (2014-2020)	DA	2.1	p.m.	200 000 000												
07 02 99 04	Completion of the FEAD (2014-2020)	DA	2.1	p.m.	400 000 000												

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07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	DA	2.2	p.m.	16 200 000												
07 02 99 06	Completion of the ESF — Article 25 (prior to 2021)	DA	2.1	p.m.	499 975												
	Total Chapter 07 02			**16 859 496 491**	**13 109 215 179**								**476 247 927**				**476 247 927**
07 03	Erasmus+																

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 03 01	**Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training**																
07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	DA	2.2	2 361 274 626	2 243 477 048	DA	2.2	2 382 120 171	2 280 250 000	DA	2.2	2 282 120 171	2 200 250 000	DA	2.2	2 472 120 171	2 342 750 000
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management	DA	2.2	573 655 911	325 725 000	DA	2.2	779 041 093	407 225 000	DA	2.2	779 041 093	407 225 000	DA	2.2	779 041 093	407 225 000
07 03 02	**Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth**	DA	2.2	351 400 945	313 415 755	DA	2.2	365 603 266	335 000 000	DA	2.2	365 603 266	335 000 000	DA	2.2	365 603 266	335 000 000
07 03 03	**Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies**	DA	2.2	65 035 672	55 632 197	DA	2.2	67 664 711	55 000 000	DA	2.2	67 664 711	55 000 000	DA	2.2	77 664 711	62 500 000

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07 03 99	**Completion of previous programmes and activities**																
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	DA	2.2	p.m.	312 133 002	DA	2.2	p.m.	142 626 000	DA	2.2	p.m.	142 626 000	DA	2.2	p.m.	142 626 000
	Total Chapter 07 03			**3 351 367 154**	**3 250 383 002**			**3 594 429 241**	**3 220 101 000**			**3 494 429 241**	**3 140 101 000**			**3 694 429 241**	**3 290 101 000**
07 04	European Solidarity Corps																
07 04 01	**European Solidarity Corps**	DA	2.2	134 710 226	93 000 000	DA	2.2	134 298 196	104 000 000	DA	2.2	130 298 196	104 000 000	DA	2.2	142 298 196	108 000 000
07 04 99	**Completion of previous programmes and activities**																
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)	DA	2.2	p.m.	13 173 773	DA	2.2	p.m.	8 670 000	DA	2.2	p.m.	8 670 000	DA	2.2	p.m.	8 670 000
07 04 99 02	Completion of the EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises (2014 to 2020)	DA	2.2	p.m.	3 044 463	DA	2.2	p.m.	2 550 000	DA	2.2	p.m.	2 550 000	DA	2.2	p.m.	2 550 000

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 03 01	**Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training**																
07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	DA	2.2	2 400 120 171	2 296 250 000			18 000 000	16 000 000			118 000 000	96 000 000			-72 000 000	-46 500 000
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management	DA	2.2	779 041 093	407 225 000												
07 03 02	**Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth**	DA	2.2	365 603 266	335 000 000												
07 03 03	**Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies**	DA	2.2	69 664 711	56 400 000			2 000 000	1 400 000			2 000 000	1 400 000			-8 000 000	-6 100 000

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07 03 99	**Completion of previous programmes and activities**																
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	DA	2.2	p.m.	142 626 000												
	Total Chapter 07 03			**3 614 429 241**	**3 237 501 000**			**20 000 000**	**17 400 000**			**120 000 000**	**97 400 000**			**-80 000 000**	**-52 600 000**
07 04	European Solidarity Corps																
07 04 01	**European Solidarity Corps**	DA	2.2	137 298 196	106 000 000			3 000 000	2 000 000			7 000 000	2 000 000			-5 000 000	-2 000 000
07 04 99	**Completion of previous programmes and activities**																
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)	DA	2.2	p.m.	8 670 000												
07 04 99 02	Completion of the EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises (2014 to 2020)	DA	2.2	p.m.	2 550 000												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 07 04			**134 710 226**	**109 218 236**			**134 298 196**	**115 220 000**			**130 298 196**	**115 220 000**			**142 298 196**	**119 220 000**
07 05	Creative Europe																
07 05 01	**Culture strand**	DA	2.2	131 097 589	125 000 000	DA	2.2	100 040 879	89 452 597	DA	2.2	97 040 879	89 452 597	DA	2.2	105 040 879	91 952 597
07 05 02	**Media strand**	DA	2.2	220 518 209	158 239 044	DA	2.2	175 661 827	137 922 353	DA	2.2	170 361 827	137 922 353	DA	2.2	180 661 827	140 422 353
07 05 03	**Cross-sectoral strand**	DA	2.2	34 037 298	23 130 332	DA	2.2	27 125 410	25 616 924	DA	2.2	26 325 410	25 616 924	DA	2.2	29 125 410	26 616 924
07 05 99	**Completion of previous programmes and activities**																
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)	DA	2.2	p.m.	72 679 328	DA	2.2	p.m.	31 508 113	DA	2.2	p.m.	31 508 113	DA	2.2	p.m.	31 508 113
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)	DA	2.2	p.m.	320 500	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter 07 05			**385 653 096**	**379 369 204**			**302 828 116**	**284 499 987**			**293 728 116**	**284 499 987**			**314 828 116**	**290 499 987**
07 06	Citizens, Equality, Rights and Values																
07 06 01	**Equality and rights**	DA	2.2	39 860 945	33 800 229	DA	2.2	36 863 099	31 217 153	DA	2.2	35 763 099	31 217 153	DA	2.2	36 863 099	31 217 153
07 06 02	**Citizens engagement and participation in the democratic life of the Union**	DA	2.2	40 671 295	22 387 480	DA	2.2	32 154 085	18 510 511	DA	2.2	31 154 085	18 510 511	DA	2.2	33 654 085	19 260 511
07 06 03	**Daphne**	DA	2.2	33 581 401	14 515 044	DA	2.2	25 257 735	26 078 886	DA	2.2	24 557 735	26 078 886	DA	2.2	27 257 735	27 078 886
07 06 04	**Union values**	DA	2.2	92 287 552	60 970 543	DA	2.2	108 683 873	54 381 753	DA	2.2	105 583 873	54 381 753	DA	2.2	108 683 873	54 381 753

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07 06 99	**Completion of previous programmes and activities**																
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)	DA	2.2	p.m.	11 818 496	DA	2.2	p.m.	6 811 879	DA	2.2	p.m.	6 811 879	DA	2.2	p.m.	6 811 879
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	DA	2.2	p.m.	18 333 565	DA	2.2	p.m.	8 746 273	DA	2.2	p.m.	8 746 273	DA	2.2	p.m.	8 746 273
	Total Chapter 07 06			**206 401 193**	**161 825 357**			**202 958 792**	**145 746 455**			**197 058 792**	**145 746 455**			**206 458 792**	**147 496 455**
07 07	Justice																

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 07 04			**137 298 196**	**117 220 000**			**3 000 000**	**2 000 000**			**7 000 000**	**2 000 000**			**-5 000 000**	**-2 000 000**
07 05	Creative Europe																
07 05 01	**Culture strand**	DA	2.2	102 540 879	91 452 597			2 500 000	2 000 000			5 500 000	2 000 000			-2 500 000	-500 000
07 05 02	**Media strand**	DA	2.2	180 661 827	141 422 353			5 000 000	3 500 000			10 300 000	3 500 000				1 000 000
07 05 03	**Cross-sectoral strand**	DA	2.2	27 125 410	25 616 924							800 000				-2 000 000	-1 000 000
07 05 99	**Completion of previous programmes and activities**																
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)	DA	2.2	p.m.	31 508 113												
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)	DA	2.2	p.m.	p.m.												
	Total Chapter 07 05			**310 328 116**	**289 999 987**			**7 500 000**	**5 500 000**			**16 600 000**	**5 500 000**			**-4 500 000**	**-500 000**
07 06	Citizens, Equality, Rights and Values																
07 06 01	**Equality and rights**	DA	2.2	36 863 099	31 217 153							1 100 000					
07 06 02	**Citizens engagement and participation in the democratic life of the Union**	DA	2.2	33 154 085	19 010 511			1 000 000	500 000			2 000 000	500 000			-500 000	-250 000
07 06 03	**Daphne**	DA	2.2	26 757 735	26 828 886			1 500 000	750 000			2 200 000	750 000			-500 000	-250 000
07 06 04	**Union values**	DA	2.2	109 183 873	54 631 753			500 000	250 000			3 600 000	250 000			500 000	250 000

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07 06 99	**Completion of previous programmes and activities**																
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)	DA	2.2	p.m.	6 811 879												
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	DA	2.2	p.m.	8 746 273												
	Total Chapter 07 06			**205 958 792**	**147 246 455**			**3 000 000**	**1 500 000**			**8 900 000**	**1 500 000**			**-500 000**	**-250 000**
07 07	Justice																

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 07 01	**Promoting judicial cooperation**	DA	2.2	11 443 600	7 713 912	DA	2.2	11 103 750	7 417 056	DA	2.2	10 803 750	7 417 056	DA	2.2	11 103 750	7 417 056
07 07 02	**Supporting judicial training**	DA	2.2	16 606 200	4 416 776	DA	2.2	16 038 750	14 125 413	DA	2.2	15 538 750	14 125 413	DA	2.2	16 038 750	14 125 413
07 07 03	**Promoting effective access to justice**	DA	2.2	14 477 200	14 165 859	DA	2.2	13 982 500	10 828 887	DA	2.2	13 982 500	10 828 887	DA	2.2	13 982 500	10 828 887
07 07 99	**Completion of previous programmes and activities**																
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)	DA	2.2	p.m.	10 169 278	DA	2.2	p.m.	6 346 247	DA	2.2	p.m.	6 346 247	DA	2.2	p.m.	6 346 247
	Total Chapter 07 07			**42 527 000**	**36 465 825**			**41 125 000**	**38 717 603**			**40 325 000**	**38 717 603**			**41 125 000**	**38 717 603**
07 10	Decentralised Agencies and European Public Prosecutor's Office																
07 10 01	**European Foundation for the improvement of living and working conditions (Eurofound)**	DA	2.2	21 777 810	21 777 810	DA	2.2	23 577 089	23 577 089	DA	2.2	23 577 089	23 577 089	DA	2.2	23 577 089	23 577 089
07 10 02	**European Agency for Safety and Health at Work (EU-OSHA)**	DA	2.2	15 659 825	15 659 825	DA	2.2	16 306 443	16 306 443	DA	2.2	16 306 443	16 306 443	DA	2.2	16 306 443	16 306 443
07 10 03	**European Centre for the Development of Vocational Training (Cedefop)**	DA	2.2	18 232 999	18 232 999	DA	2.2	18 883 371	18 883 371	DA	2.2	18 883 371	18 883 371	DA	2.2	18 883 371	18 883 371
07 10 04	**European Union Agency for Fundamental Rights (FRA)**	DA	2.2	23 634 390	23 634 390	DA	2.2	24 575 125	24 575 125	DA	2.2	23 775 125	23 775 125	DA	2.2	24 575 125	24 575 125
07 10 05	**European Institute for Gender Equality (EIGE)**	DA	2.2	7 983 093	7 983 093	DA	2.2	8 594 058	8 594 058	DA	2.2	8 594 058	8 594 058	DA	2.2	8 594 058	8 594 058
07 10 06	**European Training Foundation (ETF)**	DA	2.2	21 378 798	21 378 798	DA	2.2	22 534 093	22 534 093	DA	2.2	22 534 093	22 534 093	DA	2.2	22 534 093	22 534 093
07 10 07	**European Union Agency for Criminal Justice Cooperation (Eurojust)**	DA	2.2	45 803 578	45 606 899	DA	2.2	48 806 460 3 666 000	53 839 460 3 666 000	DA	2.2	48 806 460 3 666 000	53 839 460 3 666 000	DA	2.2	48 806 460 3 666 000	53 839 460 3 666 000

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07 10 08	**European Public Prosecutor's Office (EPPO)**	DA	2.2	55 576 846	57 101 846	DA	2.2	62 101 095	62 101 095	DA	2.2	62 101 095	62 101 095	DA	2.2	66 422 802	66 422 802
07 10 09	**European Labour Authority (ELA)**	DA	2.2	34 689 842	26 397 342	DA	2.2	39 435 114	29 214 114	DA	2.2	39 435 114	29 214 114	DA	2.2	39 435 114	29 214 114
	Total Chapter 07 10			**244 737 181**	**237 773 002**			**264 812 848**	**259 624 848**			**264 012 848**	**258 824 848**			**269 134 555**	**263 946 555**
	Reserves							3 666 000	3 666 000			3 666 000	3 666 000			3 666 000	3 666 000
07 20	Pilot projects, preparatory actions, prerogatives and other actions																
07 20 01	**Pilot projects**	DA	2.2	15 303 000	13 959 671	DA	2.2	p.m.	11 578 751	DA	2.2	p.m.	11 578 751	DA	2.2	12 740 500	17 949 001

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 07 01	**Promoting judicial cooperation**	DA	2.2	11 103 750	7 417 056							300 000					
07 07 02	**Supporting judicial training**	DA	2.2	16 038 750	14 125 413							500 000					
07 07 03	**Promoting effective access to justice**	DA	2.2	13 982 500	10 828 887												
07 07 99	**Completion of previous programmes and activities**																
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)	DA	2.2	p.m.	6 346 247												
	Total Chapter 07 07			**41 125 000**	**38 717 603**							**800 000**					
07 10	Decentralised Agencies and European Public Prosecutor's Office																
07 10 01	**European Foundation for the improvement of living and working conditions (Eurofound)**	DA	2.2	23 577 089	23 577 089												
07 10 02	**European Agency for Safety and Health at Work (EU-OSHA)**	DA	2.2	16 306 443	16 306 443												
07 10 03	**European Centre for the Development of Vocational Training (Cedefop)**	DA	2.2	18 883 371	18 883 371												
07 10 04	**European Union Agency for Fundamental Rights (FRA)**	DA	2.2	24 575 125	24 575 125							800 000	800 000				
07 10 05	**European Institute for Gender Equality (EIGE)**	DA	2.2	8 594 058	8 594 058												
07 10 06	**European Training Foundation (ETF)**	DA	2.2	22 534 093	22 534 093												
07 10 07	**European Union Agency for Criminal Justice Cooperation (Eurojust)**	DA	2.2	48 806 460 3 666 000	53 839 460 3 666 000												

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07 10 08	**European Public Prosecutor's Office (EPPO)**	DA	2.2	64 601 095	64 601 095			2 500 000	2 500 000			2 500 000	2 500 000			-1 821 707	-1 821 707
07 10 09	**European Labour Authority (ELA)**	DA	2.2	39 435 114	29 214 114												
	Total Chapter 07 10			**267 312 848**	**262 124 848**			**2 500 000**	**2 500 000**			**3 300 000**	**3 300 000**			**-1 821 707**	**-1 821 707**
	Reserves			3 666 000	3 666 000												
07 20	Pilot projects, preparatory actions, prerogatives and other actions																
07 20 01	**Pilot projects**	DA	2.2	12 740 500	14 763 876			12 740 500	3 185 125			12 740 500	3 185 125				-3 185 125

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 20 02	**Preparatory actions**	DA	2.2	20 000 000	38 075 734	DA	2.2	p.m.	27 498 206	DA	2.2	p.m.	27 498 206	DA	2.2	18 850 000	36 923 206
07 20 03	**Other actions**																
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	DA	2.2	8 707 925	6 750 000	DA	2.2	7 900 000	6 000 000	DA	2.2	7 900 000	6 000 000	DA	2.2	7 900 000	6 000 000
07 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
07 20 04 01	Multimedia actions	DA	2.2	20 384 213	18 747 358	DA	2.2	20 559 698	17 249 328	DA	2.2	16 559 698	15 249 328	DA	2.2	20 559 698	17 249 328
07 20 04 02	Executive and corporate communication services	DA	2.2	47 506 000	45 004 000	DA	2.2	47 916 000	47 199 000	DA	2.2	39 916 000	44 199 000	DA	2.2	47 916 000	47 199 000
07 20 04 03	Commission Representations	DA	2.2	27 589 000	23 059 000	DA	2.2	27 826 000	24 554 000	DA	2.2	23 826 000	22 554 000	DA	2.2	27 826 000	24 554 000
07 20 04 04	Communication services for citizens	DA	2.2	32 504 000	29 790 000	DA	2.2	32 783 000	32 310 000	DA	2.2	28 783 000	30 310 000	DA	2.2	32 783 000	32 310 000
07 20 04 05	House of European History	DA	2.2	3 000 000	3 000 000	DA	2.2	3 000 000	3 000 000	DA	2.2	3 000 000	3 000 000	DA	2.2	3 000 000	3 000 000
07 20 04 06	Specific competences in the area of social policy, including social dialogue	DA	2.2	25 520 900	21 080 000	DA	2.2	23 219 084	18 650 000	DA	2.2	23 219 084	18 650 000	DA	2.2	23 219 084	18 650 000
07 20 04 07	Other activities in the area of fundamental rights	DA	2.2	906 050	900 000	DA	2.2	913 850	900 000	DA	2.2	913 850	900 000	DA	2.2	913 850	900 000
07 20 04 08	Analysis of and studies on the social situation, demography and the family	DA	2.2	3 139 610	3 140 000	DA	2.2	3 000 000	2 500 000	DA	2.2	3 000 000	2 500 000	DA	2.2	3 000 000	2 500 000

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07 20 04 09	Information and training measures for workers' organisations	DA	2.2	22 340 000	19 060 000	DA	2.2	22 532 322	21 100 000	DA	2.2	22 532 322	21 100 000	DA	2.2	22 532 322	21 100 000
	Total Chapter 07 20			**226 900 698**	**222 565 763**			**189 649 954**	**212 539 285**			**169 649 954**	**203 539 285**			**221 240 454**	**228 334 535**
	Total Title 07			**21 145 043 658**	**18 308 722 097**			**21 691 978 463**	**17 488 044 182**			**21 551 378 463**	**16 921 996 255**			**21 851 390 670**	**17 113 663 212**
	Reserves							3 666 000	3 666 000			3 666 000	3 666 000			3 666 000	3 666 000
08	**Agriculture and Maritime Policy**																
08 01	Support administrative expenditure of the "Agriculture and Maritime Policy" cluster																
08 01 01	**Support expenditure for the European Agricultural Guarantee Fund**																
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund	NDA	3.1	614 028	614 028	NDA	3.1	626 279	626 279	NDA	3.1	626 279	626 279	NDA	3.1	626 279	626 279

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
07 20 02	**Preparatory actions**	DA	2.2	18 850 000	32 210 706			18 850 000	4 712 500			18 850 000	4 712 500				-4 712 500
07 20 03	**Other actions**																
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	DA	2.2	7 900 000	6 000 000												
07 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
07 20 04 01	Multimedia actions	DA	2.2	20 559 698	17 249 328							4 000 000	2 000 000				
07 20 04 02	Executive and corporate communication services	DA	2.2	47 916 000	47 199 000							8 000 000	3 000 000				
07 20 04 03	Commission Representations	DA	2.2	27 826 000	24 554 000							4 000 000	2 000 000				
07 20 04 04	Communication services for citizens	DA	2.2	32 783 000	32 310 000							4 000 000	2 000 000				
07 20 04 05	House of European History	DA	2.2	3 000 000	3 000 000												
07 20 04 06	Specific competences in the area of social policy, including social dialogue	DA	2.2	23 219 084	18 650 000												
07 20 04 07	Other activities in the area of fundamental rights	DA	2.2	913 850	900 000												
07 20 04 08	Analysis of and studies on the social situation, demography and the family	DA	2.2	3 000 000	2 500 000												

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07 20 04 09	Information and training measures for workers' organisations	DA	2.2	22 532 322	21 100 000												
	Total Chapter 07 20			**221 240 454**	**220 436 910**			**31 590 500**	**7 897 625**			**51 590 500**	**16 897 625**				**-7 897 625**
	Total Title 07			**21 759 568 963**	**17 524 841 807**			**67 590 500**	**36 797 625**			**208 190 500**	**602 845 552**			**-91 821 707**	**411 178 595**
	Reserves			3 666 000	3 666 000												
08	**Agriculture and Maritime Policy**																
08 01	Support administrative expenditure of the "Agriculture and Maritime Policy" cluster																
08 01 01	**Support expenditure for the European Agricultural Guarantee Fund**																
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund	NDA	3.1	626 279	626 279												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	NDA	3.1	3 684 000	3 684 000	NDA	3.1	3 943 870	3 943 870	NDA	3.1	3 943 870	3 943 870	NDA	3.1	3 943 870	3 943 870
08 01 02	**Support expenditure for the European Agricultural Fund for Rural Development**	NDA	3.2	1 850 000	1 850 000	NDA	3.2	1 850 000	1 850 000	NDA	3.2	1 850 000	1 850 000	NDA	3.2	1 850 000	1 850 000
08 01 03	**Support expenditure for the European Maritime, Fisheries and Aquaculture Fund**																
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	3 739 250	3 739 250	NDA	3.2	3 197 137	3 197 137	NDA	3.2	3 197 137	3 197 137	NDA	3.2	3 197 137	3 197 137
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	4 071 000	4 071 000	NDA	3.2	4 498 010	4 498 010	NDA	3.2	4 498 010	4 498 010	NDA	3.2	4 498 010	4 498 010
	Total Chapter 08 01			**13 958 278**	**13 958 278**			**14 115 296**	**14 115 296**			**14 115 296**	**14 115 296**			**14 115 296**	**14 115 296**
08 02	European Agricultural Guarantee Fund (EAGF)																
08 02 01	**Agricultural reserve**	NDA	3.1	p.m.	p.m.	NDA	3.1	450 000 000	450 000 000	NDA	3.1	450 000 000	450 000 000	NDA	3.1	440 000 000	440 000 000
08 02 02	**Types of interventions in certain sectors under the CAP Strategic Plans**																
08 02 02 01	Fruit and vegetables sector	NDA	3.1	p.m.	p.m.	NDA	3.1	470 000 000	470 000 000	NDA	3.1	147 000 000	147 000 000	NDA	3.1	147 000 000	147 000 000
08 02 02 02	Apiculture products sector	NDA	3.1	p.m.	p.m.	NDA	3.1	53 000 000	53 000 000	NDA	3.1	55 000 000	55 000 000	NDA	3.1	55 000 000	55 000 000
08 02 02 03	Wine sector	NDA	3.1	p.m.	p.m.	NDA	3.1	399 000 000	399 000 000	NDA	3.1	369 000 000	369 000 000	NDA	3.1	369 000 000	369 000 000
08 02 02 04	Hops sector	NDA	3.1	p.m.	p.m.	NDA	3.1	2 200 000	2 200 000	NDA	3.1	2 200 000	2 200 000	NDA	3.1	2 200 000	2 200 000

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08 02 02 05	Olive oil and table olives sector	NDA	3.1	p.m.	p.m.	NDA	3.1	36 000 000	36 000 000	NDA	3.1	40 000 000	40 000 000	NDA	3.1	40 000 000	40 000 000
08 02 02 06	Other sectors	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 03	**Market-related expenditure outside the CAP Strategic Plans**																
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)	NDA	3.1	229 000 000	229 000 000	NDA	3.1	229 000 000	229 000 000	NDA	3.1	226 000 000	226 000 000	NDA	3.1	226 000 000	226 000 000
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	NDA	3.1	89 000 000	89 000 000	NDA	3.1	83 000 000	83 000 000	NDA	3.1	83 000 000	83 000 000	NDA	3.1	83 000 000	83 000 000

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	NDA	3.1	3 943 870	3 943 870												
08 01 02	**Support expenditure for the European Agricultural Fund for Rural Development**	NDA	3.2	1 850 000	1 850 000												
08 01 03	**Support expenditure for the European Maritime, Fisheries and Aquaculture Fund**																
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	3 197 137	3 197 137												
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund	NDA	3.2	4 498 010	4 498 010												
	Total Chapter 08 01			**14 115 296**	**14 115 296**												
08 02	European Agricultural Guarantee Fund (EAGF)																
08 02 01	**Agricultural reserve**	NDA	3.1	450 000 000	450 000 000											10 000 000	10 000 000
08 02 02	**Types of interventions in certain sectors under the CAP Strategic Plans**																
08 02 02 01	Fruit and vegetables sector	NDA	3.1	470 000 000	470 000 000							323 000 000	323 000 000			323 000 000	323 000 000
08 02 02 02	Apiculture products sector	NDA	3.1	53 000 000	53 000 000							-2 000 000	-2 000 000			-2 000 000	-2 000 000
08 02 02 03	Wine sector	NDA	3.1	399 000 000	399 000 000							30 000 000	30 000 000			30 000 000	30 000 000
08 02 02 04	Hops sector	NDA	3.1	2 200 000	2 200 000												

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08 02 02 05	Olive oil and table olives sector	NDA	3.1	36 000 000	36 000 000							-4 000 000	-4 000 000			-4 000 000	-4 000 000
08 02 02 06	Other sectors	NDA	3.1	p.m.	p.m.												
08 02 03	**Market-related expenditure outside the CAP Strategic Plans**																
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)	NDA	3.1	229 000 000	229 000 000							3 000 000	3 000 000			3 000 000	3 000 000
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	NDA	3.1	83 000 000	83 000 000												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	DA	3.1	96 900 000	109 434 447	DA	3.1	96 900 000	103 791 101	DA	3.1	96 900 000	103 791 101	DA	3.1	96 900 000	103 791 101
08 02 03 04	School schemes	NDA	3.1	185 000 000	185 000 000	NDA	3.1	175 000 000	175 000 000	NDA	3.1	170 000 000	170 000 000	NDA	3.1	170 000 000	170 000 000
08 02 03 05	Olive oil	NDA	3.1	43 000 000	43 000 000	NDA	3.1	9 000 000	9 000 000	NDA	3.1	5 000 000	5 000 000	NDA	3.1	5 000 000	5 000 000
08 02 03 06	Fruit and vegetables	NDA	3.1	931 000 000	931 000 000	NDA	3.1	508 000 000	508 000 000	NDA	3.1	831 400 000	831 400 000	NDA	3.1	831 400 000	831 400 000
08 02 03 07	Wine	NDA	3.1	1 026 000 000	1 026 000 000	NDA	3.1	627 000 000	627 000 000	NDA	3.1	657 000 000	657 000 000	NDA	3.1	657 000 000	657 000 000
08 02 03 08	Apiculture	NDA	3.1	59 000 000	59 000 000	NDA	3.1	5 000 000	5 000 000	NDA	3.1	5 000 000	5 000 000	NDA	3.1	5 000 000	5 000 000
08 02 03 09	Hops	NDA	3.1	2 200 000	2 200 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 03 10	Public and private storage measures	NDA	3.1	p.m.	p.m.	NDA	3.1	12 000 000	12 000 000	NDA	3.1	9 485 130	9 485 130	NDA	3.1	9 485 130	9 485 130
08 02 03 11	Exceptional measures	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 04	**Direct payments types of interventions under the CAP Strategic Plans**																
08 02 04 01	Basic income support for sustainability	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 04 02	Complementary redistributive income support for sustainability	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 04 03	Complementary income support for young farmers	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.

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08 02 04 04	Schemes for the climate and the environment	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 04 05	Coupled income support	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 04 06	Crop-specific payment for cotton	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05	**Direct payments outside the CAP Strategic Plans**																
08 02 05 01	POSEI and smaller Aegean islands (direct payments)	NDA	3.1	437 000 000	437 000 000	NDA	3.1	444 000 000	444 000 000	NDA	3.1	444 000 000	444 000 000	NDA	3.1	444 000 000	444 000 000
08 02 05 02	Single area payment scheme (SAPS)	NDA	3.1	4 392 000 000	4 392 000 000	NDA	3.1	4 495 000 000	4 495 000 000	NDA	3.1	4 475 000 000	4 475 000 000	NDA	3.1	4 475 000 000	4 475 000 000

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	DA	3.1	96 900 000	103 791 101												
08 02 03 04	School schemes	NDA	3.1	175 000 000	175 000 000							5 000 000	5 000 000			5 000 000	5 000 000
08 02 03 05	Olive oil	NDA	3.1	9 000 000	9 000 000							4 000 000	4 000 000			4 000 000	4 000 000
08 02 03 06	Fruit and vegetables	NDA	3.1	508 000 000	508 000 000							-323 400 000	-323 400 000			-323 400 000	-323 400 000
08 02 03 07	Wine	NDA	3.1	627 000 000	627 000 000							-30 000 000	-30 000 000			-30 000 000	-30 000 000
08 02 03 08	Apiculture	NDA	3.1	5 000 000	5 000 000												
08 02 03 09	Hops	NDA	3.1	p.m.	p.m.												
08 02 03 10	Public and private storage measures	NDA	3.1	12 000 000	12 000 000							2 514 870	2 514 870			2 514 870	2 514 870
08 02 03 11	Exceptional measures	NDA	3.1	p.m.	p.m.												
08 02 04	**Direct payments types of interventions under the CAP Strategic Plans**																
08 02 04 01	Basic income support for sustainability	NDA	3.1	p.m.	p.m.												
08 02 04 02	Complementary redistributive income support for sustainability	NDA	3.1	p.m.	p.m.												
08 02 04 03	Complementary income support for young farmers	NDA	3.1	p.m.	p.m.												

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08 02 04 04	Schemes for the climate and the environment	NDA	3.1	p.m.	p.m.												
08 02 04 05	Coupled income support	NDA	3.1	p.m.	p.m.												
08 02 04 06	Crop-specific payment for cotton	NDA	3.1	p.m.	p.m.												
08 02 05	**Direct payments outside the CAP Strategic Plans**																
08 02 05 01	POSEI and smaller Aegean islands (direct payments)	NDA	3.1	444 000 000	444 000 000												
08 02 05 02	Single area payment scheme (SAPS)	NDA	3.1	4 495 000 000	4 495 000 000							20 000 000	20 000 000			20 000 000	20 000 000

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 05 03	Redistributive payment	NDA	3.1	1 615 000 000	1 615 000 000	NDA	3.1	1 661 000 000	1 661 000 000	NDA	3.1	1 659 000 000	1 659 000 000	NDA	3.1	1 659 000 000	1 659 000 000
08 02 05 04	Basic payment scheme (BPS)	NDA	3.1	14 260 000 000	14 260 000 000	NDA	3.1	14 192 000 000	14 192 000 000	NDA	3.1	14 353 000 000	14 353 000 000	NDA	3.1	14 353 000 000	14 353 000 000
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	NDA	3.1	10 776 000 000	10 776 000 000	NDA	3.1	10 931 000 000	10 931 000 000	NDA	3.1	10 912 000 000	10 912 000 000	NDA	3.1	10 912 000 000	10 912 000 000
08 02 05 06	Payment for farmers in areas with natural constraints	NDA	3.1	5 000 000	5 000 000	NDA	3.1	5 000 000	5 000 000	NDA	3.1	5 000 000	5 000 000	NDA	3.1	5 000 000	5 000 000
08 02 05 07	Payment for young farmers	NDA	3.1	530 000 000	530 000 000	NDA	3.1	477 000 000	477 000 000	NDA	3.1	487 000 000	487 000 000	NDA	3.1	497 000 000	497 000 000
08 02 05 08	Crop-specific payment for cotton	NDA	3.1	242 000 000	242 000 000	NDA	3.1	246 000 000	246 000 000	NDA	3.1	246 000 000	246 000 000	NDA	3.1	246 000 000	246 000 000
08 02 05 09	Voluntary coupled support scheme	NDA	3.1	4 011 000 000	4 011 000 000	NDA	3.1	4 080 000 000	4 080 000 000	NDA	3.1	4 079 000 000	4 079 000 000	NDA	3.1	4 079 000 000	4 079 000 000
08 02 05 10	Small farmers scheme	NDA	3.1	681 000 000	681 000 000	NDA	3.1	595 000 000	595 000 000	NDA	3.1	653 000 000	653 000 000	NDA	3.1	653 000 000	653 000 000
08 02 05 11	Reserve for crises in the agricultural sector	NDA	3.1	497 300 000	497 300 000	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.
08 02 06	**Policy strategy, coordination and audit**																
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	NDA	3.1	169 000 000	169 000 000	NDA	3.1	331 385 130	331 385 130	NDA	3.1	153 000 000	153 000 000	NDA	3.1	153 000 000	153 000 000
08 02 06 02	Settlement of disputes	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.

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08 02 06 03	EAGF — Operational technical assistance	DA	3.1	87 661 277	99 306 657	DA	3.1	74 155 721	73 234 976	DA	3.1	74 155 721	73 234 976	DA	3.1	74 155 721	73 234 976
08 02 99	**Completion of previous programmes and activities**																
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	NDA	3.1	500 000	500 000	NDA	3.1	1 000 000	1 000 000	NDA	3.1	500 000	500 000	NDA	3.1	500 000	500 000
08 02 99 02	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Direct management	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.	NDA	3.1	p.m.	p.m.

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 02 05 03	Redistributive payment	NDA	3.1	1 661 000 000	1 661 000 000							2 000 000	2 000 000			2 000 000	2 000 000
08 02 05 04	Basic payment scheme (BPS)	NDA	3.1	14 192 000 000	14 192 000 000							-161 000 000	-161 000 000			-161 000 000	-161 000 000
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	NDA	3.1	10 931 000 000	10 931 000 000							19 000 000	19 000 000			19 000 000	19 000 000
08 02 05 06	Payment for farmers in areas with natural constraints	NDA	3.1	5 000 000	5 000 000												
08 02 05 07	Payment for young farmers	NDA	3.1	477 000 000	477 000 000							-10 000 000	-10 000 000			-20 000 000	-20 000 000
08 02 05 08	Crop-specific payment for cotton	NDA	3.1	246 000 000	246 000 000												
08 02 05 09	Voluntary coupled support scheme	NDA	3.1	4 080 000 000	4 080 000 000							1 000 000	1 000 000			1 000 000	1 000 000
08 02 05 10	Small farmers scheme	NDA	3.1	595 000 000	595 000 000							-58 000 000	-58 000 000			-58 000 000	-58 000 000
08 02 05 11	Reserve for crises in the agricultural sector	NDA	3.1	p.m.	p.m.												
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	NDA	3.1	p.m.	p.m.												
08 02 06	**Policy strategy, coordination and audit**																
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	NDA	3.1	331 385 130	331 385 130							178 385 130	178 385 130			178 385 130	178 385 130
08 02 06 02	Settlement of disputes	NDA	3.1	p.m.	p.m.												

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08 02 06 03	EAGF — Operational technical assistance	DA	3.1	74 155 721	73 234 976												
08 02 99	**Completion of previous programmes and activities**																
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	NDA	3.1	1 000 000	1 000 000							500 000	500 000			500 000	500 000
08 02 99 02	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Direct management	NDA	3.1	p.m.	p.m.												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 08 02			**40 364 561 277**	**40 388 741 104**			**40 687 640 851**	**40 693 611 207**			**40 687 640 851**	**40 693 611 207**			**40 687 640 851**	**40 693 611 207**
08 03	European Agricultural Fund for Rural Development (EAFRD)																
08 03 01	**Rural development types of interventions**																
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	DA	3.2	p.m.	p.m.	DA	3.2	12 904 404 700	1 612 000 000	DA	3.2	12 904 404 700	1 612 000 000	DA	3.2	12 904 404 700	1 612 000 000
08 03 01 02	Rural development types of interventions — 2014-2022 programmes	DA	3.2	12 697 426 700	13 880 000 000	DA	3.2	p.m.	13 450 000 000	DA	3.2	p.m.	13 450 000 000	DA	3.2	p.m.	13 450 000 000
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 02	**EAFRD — Operational technical assistance**	DA	3.2	28 422 220	16 000 000	DA	3.2	28 422 220	23 340 175	DA	3.2	28 422 220	23 340 175	DA	3.2	28 422 220	23 340 175
08 03 03	**EAFRD — Operational technical assistance financed from the European Union Recovery Instrument (EURI)**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 04	**InvestEU Fund — Contribution from the EAFRD**					DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 05	**Recovery and Resilience Facility - Contribution from the EAFRD**					DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 03 99	**Completion of previous programmes and activities**																
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.

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08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	7 340 175	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
	Total Chapter 08 03			**12 725 848 920**	**13 903 340 175**			**12 932 826 920**	**15 085 340 175**			**12 932 826 920**	**15 085 340 175**			**12 932 826 920**	**15 085 340 175**
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
08 04 01	**EMFAF — Operational expenditure under shared management**	DA	3.2	1 029 772 481	44 184 924	DA	3.2	993 737 961	27 500 000	DA	3.2	993 737 961	27 500 000	DA	3.2	993 737 961	27 500 000
08 04 02	**EMFAF — Operational expenditure under direct and indirect management**	DA	3.2	91 785 953	55 687 237	DA	3.2	94 207 693	51 500 000	DA	3.2	94 207 693	51 500 000	DA	3.2	94 207 693	51 500 000
08 04 03	**EMFAF — Operational technical assistance**	DA	3.2	4 572 871	4 000 000	DA	3.2	5 074 352	4 774 000	DA	3.2	5 074 352	4 774 000	DA	3.2	5 074 352	4 774 000

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 08 02			**40 687 640 851**	**40 693 611 207**												
08 03	European Agricultural Fund for Rural Development (EAFRD)																
08 03 01	**Rural development types of interventions**																
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	DA	3.2	12 904 404 700	1 612 000 000												
08 03 01 02	Rural development types of interventions — 2014-2022 programmes	DA	3.2	p.m.	13 450 000 000												
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	DA	3.2	p.m.	p.m.												
08 03 02	**EAFRD — Operational technical assistance**	DA	3.2	28 422 220	23 340 175												
08 03 03	**EAFRD — Operational technical assistance financed from the European Union Recovery Instrument (EURI)**	DA	3.2	p.m.	p.m.												
08 03 04	**InvestEU Fund — Contribution from the EAFRD**	DA	3.2	p.m.	p.m.												
08 03 05	**Recovery and Resilience Facility - Contribution from the EAFRD**	DA	3.2	p.m.	p.m.												
08 03 99	**Completion of previous programmes and activities**																
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	DA	3.2	p.m.	p.m.												

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08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.												
	Total Chapter 08 03			**12 932 826 920**	**15 085 340 175**												
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
08 04 01	**EMFAF — Operational expenditure under shared management**	DA	3.2	993 737 961	27 500 000												
08 04 02	**EMFAF — Operational expenditure under direct and indirect management**	DA	3.2	94 207 693	51 500 000												
08 04 03	**EMFAF — Operational technical assistance**	DA	3.2	5 074 352	4 774 000												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 04 04	**InvestEU Fund — Contribution from the EMFAF**	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
08 04 05	**Border Management and Visa Instrument (BMVI) — Contribution from the EMFAF**	DA	3.2	344 024	p.m.	DA	3.2	2 109 426	562 494	DA	3.2	2 109 426	562 494	DA	3.2	2 109 426	562 494
08 04 06	**Recovery and Resilience Facility — Contribution from the EMFAF**	DA	3.2			DA	3.2	p.m.	p.m.								
08 04 99	**Completion of previous programmes and activities**																
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)	DA	3.2	p.m.	575 000 000	DA	3.2	p.m.	768 000 000	DA	3.2	p.m.	768 000 000	DA	3.2	p.m.	768 000 000
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)	DA	3.2	p.m.	45 055 400	DA	3.2	p.m.	28 573 868	DA	3.2	p.m.	28 573 868	DA	3.2	p.m.	28 573 868
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	675 685	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
	Total Chapter 08 04			**1 126 475 329**	**724 603 246**			**1 095 129 432**	**880 910 362**			**1 095 129 432**	**880 910 362**			**1 095 129 432**	**880 910 362**
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)																
08 05 01	**Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters**	DA	3.2	149 268 754 4 250 000	156 440 754 4 250 000	DA	3.2	107 593 754 48 725 000	117 218 754 28 225 000	DA	3.2	106 868 754 49 450 000	116 493 754 28 950 000	DA	3.2	106 868 754 49 450 000	116 493 754 28 950 000

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08 05 02	**Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (compulsory contributions to international bodies)**	DA	3.2	5 700 000	5 700 000	DA	3.2	5 700 000	5 700 000	DA	3.2	5 700 000	5 700 000	DA	3.2	5 700 000	5 700 000
	Total Chapter 08 05			**154 968 754**	**162 140 754**			**113 293 754**	**122 918 754**			**112 568 754**	**122 193 754**			**112 568 754**	**122 193 754**
	Reserves			4 250 000	4 250 000			48 725 000	28 225 000			49 450 000	28 950 000			49 450 000	28 950 000
08 10	Decentralised agencies																
08 10 01	**European Fisheries Control Agency**	DA	3.2	28 738 870	28 738 870	DA	3.2	29 535 287	29 535 287	DA	3.2	29 535 287	29 535 287	DA	3.2	29 535 287	29 535 287

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
08 04 04	**InvestEU Fund — Contribution from the EMFAF**	DA	3.2	p.m.	p.m.												
08 04 05	**Border Management and Visa Instrument (BMVI) — Contribution from the EMFAF**	DA	3.2	2 109 426	562 494												
08 04 06	**Recovery and Resilience Facility — Contribution from the EMFAF**	DA	3.2	p.m.	p.m.												
08 04 99	**Completion of previous programmes and activities**																
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)	DA	3.2	p.m.	768 000 000												
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)	DA	3.2	p.m.	28 573 868												
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)	DA	3.2	p.m.	p.m.												
	Total Chapter 08 04			**1 095 129 432**	**880 910 362**												
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)																
08 05 01	**Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters**	DA	3.2	107 593 754 48 725 000	117 218 754 28 225 000							725 000 -725 000	725 000 -725 000			725 000 -725 000	725 000 -725 000

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08 05 02	**Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (compulsory contributions to international bodies)**	DA	3.2	5 700 000	5 700 000												
	Total Chapter 08 05			**113 293 754**	**122 918 754**							**725 000**	**725 000**			**725 000**	**725 000**
	Reserves			48 725 000	28 225 000							-725 000	-725 000			-725 000	-725 000
08 10	Decentralised agencies																
08 10 01	**European Fisheries Control Agency**	DA	3.2	29 535 287	29 535 287												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 08 10			**28 738 870**	**28 738 870**			**29 535 287**	**29 535 287**			**29 535 287**	**29 535 287**			**29 535 287**	**29 535 287**
08 20	Pilot projects, preparatory actions, prerogatives and other actions																
08 20 01	**Pilot projects**	DA	3.2	1 490 500	3 172 197	DA	3.2	p.m.	2 321 438	DA	3.2	p.m.	2 321 438	DA	3.2	1 500 000	3 071 438
08 20 02	**Preparatory actions**	DA	3.2	p.m.	2 977 766	DA	3.2	p.m.	1 388 884	DA	3.2	p.m.	1 388 884	DA	3.2	p.m.	1 388 884
	Total Chapter 08 20			**1 490 500**	**6 149 963**			**p.m.**	**3 710 322**			**p.m.**	**3 710 322**			**1 500 000**	**4 460 322**
	Total Title 08			**54 416 041 928**	**55 227 672 390**			**54 872 541 540**	**56 830 141 403**			**54 871 816 540**	**56 829 416 403**			**54 873 316 540**	**56 830 166 403**
	Reserves			4 250 000	4 250 000			48 725 000	28 225 000			49 450 000	28 950 000			49 450 000	28 950 000
09	**Environment and Climate Action**																
09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster																
09 01 01	**Support expenditure for the Programme for the Environment and Climate Action (LIFE)**																
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	NDA	3.2	9 832 592	9 832 592	NDA	3.2	10 557 791	10 557 791	NDA	3.2	10 557 791	10 557 791	NDA	3.2	10 557 791	10 557 791
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)	NDA	3.2	13 697 000	13 697 000	NDA	3.2	15 228 550	15 228 550	NDA	3.2	15 228 550	15 228 550	NDA	3.2	15 228 550	15 228 550
09 01 02	**Support expenditure for the Just Transition Fund**	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.

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09 01 03	**Support expenditure for the Public sector loan facility under the Just Transition Mechanism**																
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.	NDA	3.2	p.m.	p.m.
	Total Chapter 09 01			**23 529 592**	**23 529 592**			**25 786 341**	**25 786 341**			**25 786 341**	**25 786 341**			**25 786 341**	**25 786 341**
09 02	Programme for the Environment and Climate Action (LIFE)																
09 02 01	**Nature and biodiversity**	DA	3.2	284 032 563	79 910 000	DA	3.2	272 761 676	97 698 396	DA	3.2	260 063 280	99 000 000	DA	3.2	287 563 280	106 250 000

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 08 10			**29 535 287**	**29 535 287**												
08 20	Pilot projects, preparatory actions, prerogatives and other actions																
08 20 01	**Pilot projects**	DA	3.2	1 500 000	2 696 438			1 500 000	375 000			1 500 000	375 000				-375 000
08 20 02	**Preparatory actions**	DA	3.2	p.m.	1 388 884												
	Total Chapter 08 20			**1 500 000**	**4 085 322**			**1 500 000**	**375 000**			**1 500 000**	**375 000**				**-375 000**
	Total Title 08			**54 874 041 540**	**56 830 516 403**			**1 500 000**	**375 000**			**2 225 000**	**1 100 000**			**725 000**	**350 000**
	Reserves			48 725 000	28 225 000							-725 000	-725 000			-725 000	-725 000
09	**Environment and Climate Action**																
09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster																
09 01 01	**Support expenditure for the Programme for the Environment and Climate Action (LIFE)**																
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	NDA	3.2	10 557 791	10 557 791												
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)	NDA	3.2	15 228 550	15 228 550												
09 01 02	**Support expenditure for the Just Transition Fund**	NDA	3.2	p.m.	p.m.												

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09 01 03	**Support expenditure for the Public sector loan facility under the Just Transition Mechanism**																
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.												
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism	NDA	3.2	p.m.	p.m.												
	Total Chapter 09 01			**25 786 341**	**25 786 341**												
09 02	Programme for the Environment and Climate Action (LIFE)																
09 02 01	**Nature and biodiversity**	DA	3.2	279 011 676	99 323 396			6 250 000	1 625 000			18 948 396	323 396			-8 551 604	-6 926 604

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 02 02	**Circular economy and quality of life**	DA	3.2	181 653 495	54 900 500	DA	3.2	173 862 556	69 504 430	DA	3.2	162 358 126	68 000 000	DA	3.2	184 358 126	75 000 000
09 02 03	**Climate change mitigation and adaptation**	DA	3.2	128 381 585	40 803 484	DA	3.2	122 358 139	47 000 000	DA	3.2	114 358 139	45 600 000	DA	3.2	134 858 139	53 250 000
09 02 04	**Clean energy transition**	DA	3.2	137 948 249	32 890 000	DA	3.2	130 752 568	53 000 000	DA	3.2	120 752 568	51 400 000	DA	3.2	155 752 568	65 500 000
09 02 99	**Completion of previous programmes and activities**																
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	DA	3.2	p.m.	296 500 000	DA	3.2	p.m.	221 000 000	DA	3.2	p.m.	221 000 000	DA	3.2	p.m.	221 000 000
	Total Chapter 09 02			**732 015 892**	**505 003 984**			**699 734 939**	**488 202 826**			**657 532 113**	**485 000 000**			**762 532 113**	**521 000 000**
09 03	Just Transition Fund (JTF)																
09 03 01	**Just Transition Fund (JTF) — Operational expenditure**	DA	3.2	1 438 946 887	p.m.	DA	3.2	1 462 060 678	p.m.	DA	3.2	1 462 060 678	p.m.	DA	3.2	1 462 060 678	p.m.
09 03 02	**Just Transition Fund (JTF) — Operational technical assistance**	DA	3.2	4 059 121	1 315 000	DA	3.2	4 140 303	2 800 000	DA	3.2	4 140 303	2 800 000	DA	3.2	4 140 303	2 800 000
	Total Chapter 09 03			**1 443 006 008**	**1 315 000**			**1 466 200 981**	**2 800 000**			**1 466 200 981**	**2 800 000**			**1 466 200 981**	**2 800 000**
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)																
09 04 01	**Public sector loan facility under the Just Transition Mechanism (JTM)**	DA	3.2	p.m.	p.m.	DA	3.2	50 000 000	p.m.	DA	3.2	50 000 000	p.m.	DA	3.2	50 000 000	p.m.
	Total Chapter 09 04			**p.m.**	**p.m.**			**50 000 000**	**p.m.**			**50 000 000**	**p.m.**			**50 000 000**	**p.m.**

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09 10	Decentralised agencies																
09 10 01	**European Chemicals Agency – Environmental directives and international conventions**	DA	3.2	4 700 065	4 700 065	DA	3.2	4 786 813 602 000	4 786 813 602 000	DA	3.2	4 786 813 602 000	4 786 813 602 000	DA	3.2	4 786 813 602 000	4 786 813 602 000
09 10 02	**European Environment Agency**	DA	3.2	49 447 574	49 447 574	DA	3.2	51 879 007 2 301 604	51 879 007 2 301 604	DA	3.2	51 383 437	51 383 437	DA	3.2	52 623 437	52 623 437
	Total Chapter 09 10 **Reserves**			**54 147 639**	**54 147 639**			**56 665 820** 2 903 604	**56 665 820** 2 903 604			**56 170 250** 602 000	**56 170 250** 602 000			**57 410 250** 602 000	**57 410 250** 602 000
09 20	Pilot projects, preparatory actions, prerogatives and other actions																

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 02 02	**Circular economy and quality of life**	DA	3.2	179 112 556	71 129 430			5 250 000	1 625 000			16 754 430	3 129 430			-5 245 570	-3 870 570
09 02 03	**Climate change mitigation and adaptation**	DA	3.2	128 608 139	48 625 000			6 250 000	1 625 000			14 250 000	3 025 000			-6 250 000	-4 625 000
09 02 04	**Clean energy transition**	DA	3.2	143 002 568	56 825 000			12 250 000	3 825 000			22 250 000	5 425 000			-12 750 000	-8 675 000
09 02 99	**Completion of previous programmes and activities**																
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	DA	3.2	p.m.	221 000 000												
	Total Chapter 09 02			**729 734 939**	**496 902 826**			**30 000 000**	**8 700 000**			**72 202 826**	**11 902 826**			**-32 797 174**	**-24 097 174**
09 03	Just Transition Fund (JTF)																
09 03 01	**Just Transition Fund (JTF) — Operational expenditure**	DA	3.2	1 462 060 678	p.m.												
09 03 02	**Just Transition Fund (JTF) — Operational technical assistance**	DA	3.2	4 140 303	2 800 000												
	Total Chapter 09 03			**1 466 200 981**	**2 800 000**												
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)																
09 04 01	**Public sector loan facility under the Just Transition Mechanism (JTM)**	DA	3.2	50 000 000	p.m.												
	Total Chapter 09 04			**50 000 000**	**p.m.**												

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09 10	Decentralised agencies																
09 10 01	**European Chemicals Agency – Environmental directives and international conventions**	DA	3.2	4 786 813 602 000	4 786 813 602 000												
09 10 02	**European Environment Agency**	DA	3.2	51 879 007 2 301 604	51 879 007 2 301 604							495 570 2 301 604	495 570 2 301 604			-744 430 2 301 604	-744 430 2 301 604
	Total Chapter 09 10 **Reserves**			**56 665 820** 2 903 604	**56 665 820** 2 903 604							**495 570** 2 301 604	**495 570** 2 301 604			**-744 430** 2 301 604	**-744 430** 2 301 604
09 20	Pilot projects, preparatory actions, prerogatives and other actions																

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 20 01	**Pilot projects**	DA	3.2	3 621 000	4 344 068	DA	3.2	p.m.	3 403 289	DA	3.2	p.m.	3 403 289	DA	3.2	5 200 000	6 003 289
09 20 02	**Preparatory actions**	DA	3.2	4 500 000	6 504 165	DA	3.2	p.m.	7 241 303	DA	3.2	p.m.	7 241 303	DA	3.2	p.m.	7 241 303
	Total Chapter 09 20			**8 121 000**	**10 848 233**			**p.m.**	**10 644 592**			**p.m.**	**10 644 592**			**5 200 000**	**13 244 592**
	Total Title 09			**2 260 820 131**	**594 844 448**			**2 298 388 081**	**584 099 579**			**2 255 689 685**	**580 401 183**			**2 367 129 685**	**620 241 183**
	Reserves							2 903 604	2 903 604			602 000	602 000			602 000	602 000
10	**Migration**																
10 01	Support administrative expenditure of the "Migration" Cluster																
10 01 01	**Support expenditure for the Asylum, Migration and Integration Fund**	NDA	4	3 000 000	3 000 000	NDA	4	3 000 000	3 000 000	NDA	4	3 000 000	3 000 000	NDA	4	3 000 000	3 000 000
	Total Chapter 10 01			**3 000 000**	**3 000 000**			**3 000 000**	**3 000 000**			**3 000 000**	**3 000 000**			**3 000 000**	**3 000 000**
10 02	Asylum, Migration and Integration Fund																
10 02 01	**Asylum, Migration and Integration Fund**	DA	4	1 315 582 774	752 771 396	DA	4	1 414 824 860	710 919 500	DA	4	1 414 824 860	710 919 500	DA	4	1 514 824 860	760 919 500
10 02 02	**Border Management and Visa Instrument (BMVI) — Contribution from AMIF**					DA	4	296 393	p.m.	DA	4	296 393	p.m.	DA	4	296 393	p.m.
10 02 03	**Internal Security Fund (ISF) – Contribution from AMIF**					DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.

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10 02 99	**Completion of previous programmes and activities**																
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	DA	4	p.m.	612 000 000	DA	4	p.m.	601 000 000	DA	4	p.m.	601 000 000	DA	4	p.m.	601 000 000
	Total Chapter 10 02 Reserves			**1 315 582 774**	**1 364 771 396**			**1 415 121 253**	**1 311 919 500**			**1 415 121 253**	**1 311 919 500**			**1 515 121 253**	**1 361 919 500**
10 10	Decentralised Agencies																
10 10 01	**European Union Agency for Asylum (EUAA)**	DA	4	153 661 205	153 661 205	DA	4	169 169 287	169 169 287	DA	4	169 169 287	169 169 287	DA	4	169 169 287	169 169 287

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
09 20 01	**Pilot projects**	DA	3.2	5 200 000	4 703 289			5 200 000	1 300 000			5 200 000	1 300 000				-1 300 000
09 20 02	**Preparatory actions**	DA	3.2	p.m.	7 241 303												
	Total Chapter 09 20			**5 200 000**	**11 944 592**			**5 200 000**	**1 300 000**			**5 200 000**	**1 300 000**				**-1 300 000**
	Total Title 09			**2 333 588 081**	**594 099 579**			**35 200 000**	**10 000 000**			**77 898 396**	**13 698 396**			**-33 541 604**	**-26 141 604**
	Reserves			2 903 604	2 903 604							2 301 604	2 301 604			2 301 604	2 301 604
10	**Migration**																
10 01	Support administrative expenditure of the "Migration" Cluster																
10 01 01	**Support expenditure for the Asylum, Migration and Integration Fund**	NDA	4	3 000 000	3 000 000												
	Total Chapter 10 01			**3 000 000**	**3 000 000**												
10 02	Asylum, Migration and Integration Fund																
10 02 01	**Asylum, Migration and Integration Fund**	DA	4	1 451 324 860	725 919 500 9 500			36 500 000	15 000 000 9 500			36 500 000	15 000 000 9 500			-63 500 000	-35 000 000 9 500
10 02 02	**Border Management and Visa Instrument (BMVI) — Contribution from AMIF**	DA	4	296 393	p.m.												
10 02 03	**Internal Security Fund (ISF) – Contribution from AMIF**	DA	4	p.m.	p.m.												

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10 02 99	**Completion of previous programmes and activities**																
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	DA	4	p.m.	601 000 000												
	Total Chapter 10 02			**1 451 621 253**	**1 326 919 500**			**36 500 000**	**15 000 000**			**36 500 000**	**15 000 000**			**-63 500 000**	**-35 000 000**
	Reserves				9 500				9 500				9 500				9 500
10 10	Decentralised Agencies																
10 10 01	**European Union Agency for Asylum (EUAA)**	DA	4	172 169 287	172 169 287			3 000 000	3 000 000			3 000 000	3 000 000			3 000 000	3 000 000

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 10 10			**153 661 205**	**153 661 205**			**169 169 287**	**169 169 287**			**169 169 287**	**169 169 287**			**169 169 287**	**169 169 287**
10 20	Pilot projects, preparatory actions, prerogatives and other actions																
10 20 02	**Preparatory actions**	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.
	Total Chapter 10 20			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title 10			**1 472 243 979**	**1 521 432 601**			**1 587 290 540**	**1 484 088 787**			**1 587 290 540**	**1 484 088 787**			**1 687 290 540**	**1 534 088 787**
	Reserves																
11	**Border Management**																
11 01	Support administrative expenditure of the 'Border Management' cluster																
11 01 01	**Support expenditure for the Integrated Border Management Fund — Instrument for financial support for border management and visa**	NDA	4	2 000 000	2 000 000	NDA	4	2 000 000	2 000 000	NDA	4	2 000 000	2 000 000	NDA	4	2 000 000	2 000 000
11 01 02	**Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment**	NDA	4	79 000	79 000	NDA	4	81 000	81 000	NDA	4	81 000	81 000	NDA	4	81 000	81 000
	Total Chapter 11 01			**2 079 000**	**2 079 000**			**2 081 000**	**2 081 000**			**2 081 000**	**2 081 000**			**2 081 000**	**2 081 000**
11 02	Integrated Border Management Fund (IBMF) — Instrument for financial support for border management and visa																
11 02 01	**Instrument for financial support for border management and visa**	DA	4	738 742 428	311 891 340	DA	4	944 798 303	276 492 752	DA	4	944 798 303	276 492 752	DA	4	969 798 303	288 992 752

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11 02 99	**Completion of previous programmes and activities**																
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	DA	4	p.m.	297 000 000	DA	4	p.m.	116 000 000	DA	4	p.m.	116 000 000	DA	4	p.m.	116 000 000
	Total Chapter 11 02			**738 742 428**	**608 891 340**			**944 798 303**	**392 492 752**			**944 798 303**	**392 492 752**			**969 798 303**	**404 992 752**
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment																
11 03 01	**Instrument for financial support for customs control equipment**	DA	4	138 111 000	136 176 561	DA	4	140 872 000	71 698 570	DA	4	140 872 000	71 698 570	DA	4	140 872 000	71 698 570

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 10 10			**172 169 287**	**172 169 287**			**3 000 000**	**3 000 000**			**3 000 000**	**3 000 000**			**3 000 000**	**3 000 000**
10 20	Pilot projects, preparatory actions, prerogatives and other actions																
10 20 02	**Preparatory actions**	DA	4	p.m.	p.m.												
	Total Chapter 10 20			**p.m.**	**p.m.**												
	Total Title 10			**1 626 790 540**	**1 502 088 787**			**39 500 000**	**18 000 000**			**39 500 000**	**18 000 000**			**-60 500 000**	**-32 000 000**
	Reserves				9 500				9 500				9 500				9 500
11	**Border Management**																
11 01	Support administrative expenditure of the 'Border Management' cluster																
11 01 01	**Support expenditure for the Integrated Border Management Fund — Instrument for financial support for border management and visa**	NDA	4	2 000 000	2 000 000												
11 01 02	**Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment**	NDA	4	81 000	81 000												
	Total Chapter 11 01			**2 081 000**	**2 081 000**												
11 02	Integrated Border Management Fund (IBMF) — Instrument for financial support for border management and visa																
11 02 01	**Instrument for financial support for border management and visa**	DA	4	954 798 303	278 992 752			10 000 000	2 500 000			10 000 000	2 500 000			-15 000 000	-10 000 000

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11 02 99	**Completion of previous programmes and activities**																
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	DA	4	p.m.	116 000 000												
	Total Chapter 11 02			**954 798 303**	**394 992 752**			**10 000 000**	**2 500 000**			**10 000 000**	**2 500 000**			**-15 000 000**	**-10 000 000**
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment																
11 03 01	**Instrument for financial support for customs control equipment**	DA	4	140 872 000	71 698 570												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 11 03			**138 111 000**	**136 176 561**			**140 872 000**	**71 698 570**			**140 872 000**	**71 698 570**			**140 872 000**	**71 698 570**
11 10	Decentralised agencies																
11 10 01	**European Border and Coast Guard Agency (Frontex)**	DA	4	692 793 708	692 793 708	DA	4	793 614 137	793 614 137	DA	4	743 614 137	743 614 137	DA	4	743 614 137	743 614 137
11 10 02	**European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice ('eu-LISA')**	DA	4	314 316 885 1 713 000	291 184 752 1 713 000	DA	4	258 655 538 p.m.	323 405 006 p.m.	DA	4	257 225 538 1 430 000	321 975 006 1 430 000	DA	4	262 656 202 1 430 000	327 405 670 1 430 000
	Total Chapter 11 10 **Reserves**			**1 007 110 593** 1 713 000	**983 978 460** 1 713 000			**1 052 269 675** p.m.	**1 117 019 143** p.m.			**1 000 839 675** 1 430 000	**1 065 589 143** 1 430 000			**1 006 270 339** 1 430 000	**1 071 019 807** 1 430 000
	Total Title 11 **Reserves**			**1 886 043 021** 1 713 000	**1 731 125 361** 1 713 000			**2 140 020 978** p.m.	**1 583 291 465** p.m.			**2 088 590 978** 1 430 000	**1 531 861 465** 1 430 000			**2 119 021 642** 1 430 000	**1 549 792 129** 1 430 000
12	**Security**																
12 01	Support administrative expenditure of the "Security" cluster																
12 01 01	**Support expenditure for the Internal Security Fund (ISF)**	NDA	5	2 450 000	2 450 000	NDA	5	2 450 000	2 450 000	NDA	5	2 450 000	2 450 000	NDA	5	2 450 000	2 450 000
12 01 02	**Support expenditure for the nuclear decommissioning for Lithuania**	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.	NDA	5	p.m.	p.m.
12 01 03	**Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia**	NDA	5	2 310 000	2 310 000	NDA	5	2 356 000	2 356 000	NDA	5	2 356 000	2 356 000	NDA	5	2 356 000	2 356 000
	Total Chapter 12 01			**4 760 000**	**4 760 000**			**4 806 000**	**4 806 000**			**4 806 000**	**4 806 000**			**4 806 000**	**4 806 000**

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12 02	Internal Security Fund (ISF)																
12 02 01	**Internal Security Fund (ISF)**	DA	5	251 677 754	122 280 000	DA	5	307 407 754	136 020 000	DA	5	298 207 754	136 020 000	DA	5	307 407 754	136 020 000
12 02 99	**Completion of previous programmes and activities**																
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	DA	5	p.m.	116 000 000	DA	5	p.m.	57 000 000	DA	5	p.m.	57 000 000	DA	5	p.m.	57 000 000
	Total Chapter 12 02			**251 677 754**	**238 280 000**			**307 407 754**	**193 020 000**			**298 207 754**	**193 020 000**			**307 407 754**	**193 020 000**
12 03	Nuclear decommissioning for Lithuania																

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 11 03			**140 872 000**	**71 698 570**												
11 10	Decentralised agencies																
11 10 01	**European Border and Coast Guard Agency (Frontex)**	DA	4	743 614 137	743 614 137			-50 000 000	-50 000 000								
11 10 02	**European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice ('eu-LISA')**	DA	4	259 155 538 p.m.	323 905 006 p.m.			500 000	500 000			1 930 000 -1 430 000	1 930 000 -1 430 000			-3 500 664 -1 430 000	-3 500 664 -1 430 000
	Total Chapter 11 10 **Reserves**			**1 002 769 675** p.m.	**1 067 519 143** p.m.			**-49 500 000**	**-49 500 000**			**1 930 000** -1 430 000	**1 930 000** -1 430 000			**-3 500 664** -1 430 000	**-3 500 664** -1 430 000
	Total Title 11 **Reserves**			**2 100 520 978** p.m.	**1 536 291 465** p.m.			**-39 500 000**	**-47 000 000**			**11 930 000** -1 430 000	**4 430 000** -1 430 000			**-18 500 664** -1 430 000	**-13 500 664** -1 430 000
12	**Security**																
12 01	Support administrative expenditure of the "Security" cluster																
12 01 01	**Support expenditure for the Internal Security Fund (ISF)**	NDA	5	2 450 000	2 450 000												
12 01 02	**Support expenditure for the nuclear decommissioning for Lithuania**	NDA	5	p.m.	p.m.												
12 01 03	**Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia**	NDA	5	2 356 000	2 356 000												
	Total Chapter 12 01			**4 806 000**	**4 806 000**												

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12 02	Internal Security Fund (ISF)																
12 02 01	**Internal Security Fund (ISF)**	DA	5	307 407 754	136 020 000							9 200 000					
12 02 99	**Completion of previous programmes and activities**																
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	DA	5	p.m.	57 000 000												
	Total Chapter 12 02			**307 407 754**	**193 020 000**							**9 200 000**					
12 03	Nuclear decommissioning for Lithuania																

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
12 03 01	**Nuclear decommissioning assistance to Lithuania**	DA	5	98 900 000	p.m.	DA	5	68 800 000	220 000	DA	5	68 800 000	220 000	DA	5	68 800 000	220 000
12 03 99	**Completion of previous programmes and activities**																
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)	DA	5	p.m.	40 000 000	DA	5	p.m.	59 780 000	DA	5	p.m.	59 780 000	DA	5	p.m.	59 780 000
	Total Chapter 12 03			**98 900 000**	**40 000 000**			**68 800 000**	**60 000 000**			**68 800 000**	**60 000 000**			**68 800 000**	**60 000 000**
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia																
12 04 01	**Kozloduy programme**	DA	5	9 000 000	p.m.	DA	5	9 000 000	80 000	DA	5	9 000 000	80 000	DA	5	9 000 000	80 000
12 04 02	**Bohunice programme**	DA	5	p.m.	p.m.	DA	5	9 500 000	p.m.	DA	5	9 500 000	p.m.	DA	5	9 500 000	p.m.
12 04 03	**Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)**	DA	5	32 628 672	19 800 000	DA	5	36 383 458	29 000 000	DA	5	36 383 458	29 000 000	DA	5	36 383 458	29 000 000
12 04 99	**Completion of previous programmes and activities**																
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)	DA	5	p.m.	15 200 000	DA	5	p.m.	6 800 000	DA	5	p.m.	6 800 000	DA	5	p.m.	6 800 000
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)	DA	5	—	28 000 000	DA	5	p.m.	14 920 000	DA	5	p.m.	14 920 000	DA	5	p.m.	14 920 000
	Total Chapter 12 04			**41 628 672**	**63 000 000**			**54 883 458**	**50 800 000**			**54 883 458**	**50 800 000**			**54 883 458**	**50 800 000**

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12 10	Decentralised agencies																
12 10 01	**European Union Agency for Law Enforcement Cooperation (Europol)**	DA	5	173 043 893 15 987 411	173 043 893 15 987 411	DA	5	202 077 593	202 077 593	DA	5	202 077 593	202 077 593	DA	5	202 077 593	202 077 593
12 10 02	**European Union Agency for Law Enforcement Training (CEPOL)**	DA	5	10 072 258	10 072 258	DA	5	10 806 076	10 806 076	DA	5	10 806 076	10 806 076	DA	5	10 806 076	10 806 076
12 10 03	**European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)**	DA	5	17 538 623	16 838 623	DA	5	17 528 283	17 528 283	DA	5	17 028 283	17 028 283	DA	5	17 528 283	17 528 283
	Total Chapter 12 10 **Reserves**			**200 654 774** 15 987 411	**199 954 774** 15 987 411			**230 411 952**	**230 411 952**			**229 911 952**	**229 911 952**			**230 411 952**	**230 411 952**
12 20	Pilot projects, preparatory actions, prerogatives and other actions																

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
12 03 01	**Nuclear decommissioning assistance to Lithuania**	DA	5	68 800 000	220 000												
12 03 99	**Completion of previous programmes and activities**																
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)	DA	5	p.m.	59 780 000												
	Total Chapter 12 03			**68 800 000**	**60 000 000**												
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia																
12 04 01	**Kozloduy programme**	DA	5	9 000 000	80 000												
12 04 02	**Bohunice programme**	DA	5	9 500 000	p.m.												
12 04 03	**Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)**	DA	5	36 383 458	29 000 000												
12 04 99	**Completion of previous programmes and activities**																
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)	DA	5	p.m.	6 800 000												
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)	DA	5	p.m.	14 920 000												
	Total Chapter 12 04			**54 883 458**	**50 800 000**												

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12 10	Decentralised agencies																
12 10 01	**European Union Agency for Law Enforcement Cooperation (Europol)**	DA	5	202 077 593	202 077 593												
12 10 02	**European Union Agency for Law Enforcement Training (CEPOL)**	DA	5	10 806 076	10 806 076												
12 10 03	**European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)**	DA	5	17 528 283	17 528 283							500 000	500 000				
	Total Chapter 12 10 Reserves			**230 411 952**	**230 411 952**							**500 000**	**500 000**				
12 20	Pilot projects, preparatory actions, prerogatives and other actions																

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
12 20 02	**Preparatory actions**	DA	5	p.m.	400 000	DA	5	p.m.	800 000	DA	5	p.m.	800 000	DA	5	p.m.	800 000
12 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
12 20 04 01	Nuclear safeguards	DA	5	18 913 906	17 965 000	DA	5	19 291 839	16 200 000	DA	5	17 291 839	15 200 000	DA	5	19 291 839	16 200 000
12 20 04 02	Nuclear safety and protection against radiation	DA	5	3 060 668	2 900 000	DA	5	3 121 825	3 000 000	DA	5	3 121 825	3 000 000	DA	5	3 121 825	3 000 000
	Total Chapter 12 20			**21 974 574**	**21 265 000**			**22 413 664**	**20 000 000**			**20 413 664**	**19 000 000**			**22 413 664**	**20 000 000**
	Total Title 12			**619 595 774**	**567 259 774**			**688 722 828**	**559 037 952**			**677 022 828**	**557 537 952**			**688 722 828**	**559 037 952**
	Reserves			15 987 411	15 987 411												
13	**Defence**																
13 01	Support administrative expenditure of the "Security and Defence" cluster																
13 01 01	**Support expenditure for the European Defence Fund — Non-research**	NDA	5	2 430 000	2 430 000	NDA	5	2 600 000	2 600 000	NDA	5	2 600 000	2 600 000	NDA	5	2 600 000	2 600 000
13 01 02	**Support expenditure for the European Defence Fund — Research**																
13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund — Research	NDA	5	4 000 000	4 000 000	NDA	5	4 857 480	4 857 480	NDA	5	4 857 480	4 857 480	NDA	5	4 857 480	4 857 480
13 01 02 02	External personnel implementing the European Defence Fund — Research	NDA	5	670 000	670 000	NDA	5	1 155 660	1 155 660	NDA	5	1 155 660	1 155 660	NDA	5	1 155 660	1 155 660
13 01 02 03	Other management expenditure for the European Defence Fund — Research	NDA	5	1 838 000	1 838 000	NDA	5	2 133 500	2 133 500	NDA	5	2 133 500	2 133 500	NDA	5	2 133 500	2 133 500

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13 01 03	**Support expenditure for military mobility**																
13 01 03 01	Support expenditure for military mobility	NDA	5	714 000	714 000	NDA	5	728 280	728 280	NDA	5	728 280	728 280	NDA	5	728 280	728 280
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility	NDA	5	962 000	962 000	NDA	5	986 740	986 740	NDA	5	986 740	986 740	NDA	5	986 740	986 740
13 01 04	**Support expenditure for the Short-term Defence instrument on common procurement**					NDA	5	p.m.	p.m.								
	Total Chapter 13 01			**10 614 000**	**10 614 000**			**12 461 660**	**12 461 660**			**12 461 660**	**12 461 660**			**12 461 660**	**12 461 660**
13 02	European Defence Fund (EDF) — Non-research																

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
12 20 02	**Preparatory actions**	DA	5	p.m.	800 000												
12 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
12 20 04 01	Nuclear safeguards	DA	5	19 291 839	16 200 000							2 000 000	1 000 000				
12 20 04 02	Nuclear safety and protection against radiation	DA	5	3 121 825	3 000 000												
	Total Chapter 12 20			**22 413 664**	**20 000 000**							**2 000 000**	**1 000 000**				
	Total Title 12 Reserves			**688 722 828**	**559 037 952**							**11 700 000**	**1 500 000**				
13	**Defence**																
13 01	Support administrative expenditure of the "Security and Defence" cluster																
13 01 01	**Support expenditure for the European Defence Fund — Non-research**	NDA	5	2 600 000	2 600 000												
13 01 02	**Support expenditure for the European Defence Fund — Research**																
13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund — Research	NDA	5	4 857 480	4 857 480												
13 01 02 02	External personnel implementing the European Defence Fund — Research	NDA	5	1 155 660	1 155 660												
13 01 02 03	Other management expenditure for the European Defence Fund — Research	NDA	5	2 133 500	2 133 500												

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13 01 03	**Support expenditure for military mobility**																
13 01 03 01	Support expenditure for military mobility	NDA	5	728 280	728 280												
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility	NDA	5	986 740	986 740												
13 01 04	**Support expenditure for the Short-term Defence instrument on common procurement**	NDA	5	p.m.	p.m.												
	Total Chapter 13 01			**12 461 660**	**12 461 660**												
13 02	European Defence Fund (EDF) — Non-research																

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
13 02 01	**Capability development**	DA	5	624 924 000	341 500 000	DA	5	623 847 000	167 500 000	DA	5	623 847 000	167 500 000	DA	5	655 039 700	183 096 350
13 02 99	**Completion of previous programmes and activities**																
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)	DA	5	p.m.	35 000 000	DA	5	p.m.	80 000 000	DA	5	p.m.	80 000 000	DA	5	p.m.	80 000 000
	Total Chapter 13 02			**624 924 000**	**376 500 000**			**623 847 000**	**247 500 000**			**623 847 000**	**247 500 000**			**655 039 700**	**263 096 350**
13 03	European Defence Fund (EDF) — Research																
13 03 01	**Defence research**	DA	5	311 838 621	171 000 000	DA	5	311 106 981	156 000 000	DA	5	311 106 981	156 000 000	DA	5	311 106 981	156 000 000
	Total Chapter 13 03			**311 838 621**	**171 000 000**			**311 106 981**	**156 000 000**			**311 106 981**	**156 000 000**			**311 106 981**	**156 000 000**
13 04	Military mobility																
13 04 01	**Military mobility**	DA	5	230 067 893	96 500 000	DA	5	234 970 661	105 000 000	DA	5	234 970 661	105 000 000	DA	5	284 970 661	130 000 000
	Total Chapter 13 04			**230 067 893**	**96 500 000**			**234 970 661**	**105 000 000**			**234 970 661**	**105 000 000**			**284 970 661**	**130 000 000**
13 05	Union Secure Connectivity Programme																
13 05 01	**Union Secure Connectivity — Contribution from Heading 5**					DA	5	p.m. 30 000 000	p.m. 30 000 000	DA	5	p.m. 30 000 000	p.m. 30 000 000	DA	5	p.m. 30 000 000	p.m. 30 000 000
	Total Chapter 13 05 **Reserves**							**p.m.** 30 000 000	**p.m.** 30 000 000			**p.m.** 30 000 000	**p.m.** 30 000 000			**p.m.** 30 000 000	**p.m.** 30 000 000

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13 06	Short-term Defence instrument on common procurement																
13 06 01	**Short-term Defence instrument on common procurement**	DA				DA		p.m. 157 027 699	p.m. 72 000 000								
	Total Chapter 13 06 Reserves							**p.m.** 157 027 699	**p.m.** 72 000 000								
13 20	Pilot projects, preparatory actions, prerogatives and other actions																
13 20 02	**Preparatory actions**	DA	5	p.m.	p.m.	DA	5	p.m.	1 375 000	DA	5	p.m.	1 375 000	DA	5	p.m.	1 375 000
	Total Chapter 13 20			**p.m.**	**p.m.**			**p.m.**	**1 375 000**			**p.m.**	**1 375 000**			**p.m.**	**1 375 000**

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
13 02 01	**Capability development**	DA	5	623 847 000	167 500 000											-31 192 700	-15 596 350
13 02 99	**Completion of previous programmes and activities**																
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)	DA	5	p.m.	80 000 000												
	Total Chapter 13 02			**623 847 000**	**247 500 000**											**-31 192 700**	**-15 596 350**
13 03	European Defence Fund (EDF) — Research																
13 03 01	**Defence research**	DA	5	311 106 981	156 000 000												
	Total Chapter 13 03			**311 106 981**	**156 000 000**												
13 04	Military mobility																
13 04 01	**Military mobility**	DA	5	293 470 661	130 000 000			58 500 000	25 000 000			58 500 000	25 000 000			8 500 000	
	Total Chapter 13 04			**293 470 661**	**130 000 000**			**58 500 000**	**25 000 000**			**58 500 000**	**25 000 000**			**8 500 000**	
13 05	Union Secure Connectivity Programme																
13 05 01	**Union Secure Connectivity — Contribution from Heading 5**	DA	5	p.m. 30 000 000	p.m. 30 000 000												
	Total Chapter 13 05 **Reserves**			**p.m.** 30 000 000	**p.m.** 30 000 000												

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13 06	Short-term Defence instrument on common procurement																
13 06 01	**Short-term Defence instrument on common procurement**	DA		p.m. 157 027 699	p.m. 72 000 000							157 027 699	72 000 000			157 027 699	72 000 000
	Total Chapter 13 06 **Reserves**			**p.m.** 157 027 699	**p.m.** 72 000 000							157 027 699	72 000 000			157 027 699	72 000 000
13 20	Pilot projects, preparatory actions, prerogatives and other actions																
13 20 02	**Preparatory actions**	DA	5	p.m.	1 375 000												
	Total Chapter 13 20			**p.m.**	**1 375 000**												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 13			**1 177 444 514**	**654 614 000**			**1 182 386 302**	**522 336 660**			**1 182 386 302**	**522 336 660**			**1 263 579 002**	**562 933 010**
	Reserves							187 027 699	102 000 000			30 000 000	30 000 000			30 000 000	30 000 000
14	**External Action**																
14 01	Support administrative expenditure of the 'External Action' cluster																
14 01 01	**Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)**																
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	324 804 695	324 804 695	NDA	6	328 660 146	328 660 146	NDA	6	328 660 146	328 660 146	NDA	6	328 660 146	328 660 146
14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	6 144 641	6 144 641	NDA	6	6 488 340	6 488 340	NDA	6	6 488 340	6 488 340	NDA	6	6 488 340	6 488 340
14 01 02	**Support expenditure for humanitarian aid**	NDA	6	11 657 550	11 657 550	NDA	6	11 830 950	11 830 950	NDA	6	11 830 950	11 830 950	NDA	6	11 830 950	11 830 950
14 01 03	**Support expenditure for the Common Foreign and Security Policy**	NDA	6	600 000	600 000	NDA	6	600 000	600 000	NDA	6	600 000	600 000	NDA	6	600 000	600 000
14 01 04	**Support expenditure for overseas countries and territories**	NDA	6	1 346 596	1 346 596	NDA	6	1 364 188	1 364 188	NDA	6	1 364 188	1 364 188	NDA	6	1 364 188	1 364 188
14 01 05	**Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)**	NDA	6	1 515 530	1 515 530	NDA	6	1 526 475	1 526 475	NDA	6	1 526 475	1 526 475	NDA	6	1 526 475	1 526 475

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14 01 06	**Support expenditure for Ukraine Macro-Financial Assistance Plus (MFA+)**																
	Total Chapter 14 01			**346 069 012**	**346 069 012**			**350 470 099**	**350 470 099**			**350 470 099**	**350 470 099**			**350 470 099**	**350 470 099**
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)																
14 02 01	**Geographic programmes**																
14 02 01 10	Southern neighbourhood	DA	6	1 629 861 026	261 992 500	DA	6	1 657 209 546	423 893 255	DA	6	1 657 209 546	423 893 255	DA	6	1 687 209 546	438 893 255
14 02 01 11	Eastern neighbourhood	DA	6	709 703 445	148 288 322	DA	6	618 890 238	185 608 958	DA	6	618 890 238	185 608 958	DA	6	698 890 238	225 608 958
14 02 01 12	Neighbourhood — Territorial and cross-border cooperation and supporting measures	DA	6	89 150 000	19 076 116	DA	6	111 852 500	78 705 080	DA	6	111 852 500	78 705 080	DA	6	111 852 500	78 705 080

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Title 13			**1 240 886 302**	**547 336 660**			**58 500 000**	**25 000 000**			**58 500 000**	**25 000 000**			**-22 692 700**	**-15 596 350**
	Reserves			187 027 699	102 000 000							157 027 699	72 000 000			157 027 699	72 000 000
14	**External Action**																
14 01	Support administrative expenditure of the 'External Action' cluster																
14 01 01	**Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)**																
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	328 660 146	328 660 146												
14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe	NDA	6	6 488 340	6 488 340												
14 01 02	**Support expenditure for humanitarian aid**	NDA	6	11 830 950	11 830 950												
14 01 03	**Support expenditure for the Common Foreign and Security Policy**	NDA	6	600 000	600 000												
14 01 04	**Support expenditure for overseas countries and territories**	NDA	6	1 364 188	1 364 188												
14 01 05	**Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)**	NDA	6	1 526 475	1 526 475												

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14 07	**Support expenditure for Ukraine Macro-Financial Assistance Plus (MFA+)**	DA	6	p.m.	p.m.												
	Total Chapter 14 01			**350 470 099**	**350 470 099**												
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)																
14 02 01	**Geographic programmes**																
14 02 01 10	Southern neighbourhood	DA	6	1 727 209 546	444 893 255			70 000 000	21 000 000			70 000 000	21 000 000			40 000 000	6 000 000
14 02 01 11	Eastern neighbourhood	DA	6	828 890 238	265 608 958			210 000 000	80 000 000			210 000 000	80 000 000			130 000 000	40 000 000
14 02 01 12	Neighbourhood — Territorial and cross-border cooperation and supporting measures	DA	6	111 852 500	78 705 080												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 01 20	West Africa	DA	6	1 320 668 131	404 387 340	DA	6	1 624 960 134	640 323 126	DA	6	1 624 960 134	640 323 126	DA	6	1 624 960 134	640 323 126
14 02 01 21	East and Central Africa	DA	6	1 287 651 427	160 277 656	DA	6	1 584 336 130	582 531 704	DA	6	1 584 336 130	582 531 704	DA	6	1 584 336 130	582 531 704
14 02 01 22	Southern Africa and Indian Ocean	DA	6	693 350 769	86 303 353	DA	6	853 104 070	249 695 941	DA	6	853 104 070	249 695 941	DA	6	853 104 070	249 695 941
14 02 01 30	Middle East and Central Asia	DA	6	414 765 942	35 000 000	DA	6	395 412 809	171 000 000	DA	6	395 412 809	171 000 000	DA	6	395 412 809	171 000 000
14 02 01 31	South and East Asia	DA	6	445 957 633	71 000 000	DA	6	631 020 629	191 000 000	DA	6	631 020 629	191 000 000	DA	6	631 020 629	191 000 000
14 02 01 32	The Pacific	DA	6	96 423 272	9 000 000	DA	6	119 139 596	38 000 000	DA	6	119 139 596	38 000 000	DA	6	119 139 596	38 000 000
14 02 01 40	The Americas	DA	6	253 148 189	29 000 000	DA	6	340 741 091	120 000 000	DA	6	340 741 091	120 000 000	DA	6	340 741 091	120 000 000
14 02 01 41	The Caribbean	DA	6	101 074 589	11 000 000	DA	6	101 491 378	48 000 000	DA	6	101 491 378	48 000 000	DA	6	101 491 378	48 000 000
14 02 01 50	Erasmus+ — NDICI — Global Europe contribution	DA	6	296 666 667	160 000 000	DA	6	296 666 667	210 000 000	DA	6	296 666 667	210 000 000	DA	6	298 666 667	211 000 000
14 02 01 60	European Development Fund — ACP Investment Facility reflows	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 02 01 70	NDICI — Global Europe — Provisioning of the common provisioning fund	DA	6	2 005 190 265	556 881 031	DA	6	396 159 455	963 001 658	DA	6	396 159 455	963 001 658	DA	6	396 159 455	963 001 658
14 02 02	**Thematic programmes**																
14 02 02 10	Election observation missions — Human Rights and Democracy	DA	6	51 949 241	19 524 000	DA	6	49 512 057	31 000 000	DA	6	49 512 057	31 000 000	DA	6	49 512 057	31 000 000
14 02 02 11	Fundamental rights and freedoms — Human Rights and Democracy	DA	6	155 899 677	32 000 000	DA	6	148 629 952	105 000 000	DA	6	148 629 952	105 000 000	DA	6	148 629 952	105 000 000

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14 02 02 20	Civil Society Organisations	DA	6	207 866 235	80 000 000	DA	6	198 173 270	129 546 959	DA	6	198 173 270	129 546 959	DA	6	198 173 270	129 546 959
14 02 02 30	Peace, Stability and Conflict Prevention	DA	6	137 931 623	35 000 000	DA	6	131 432 466	70 000 000	DA	6	131 432 466	70 000 000	DA	6	131 432 466	70 000 000
14 02 02 40	People — Global Challenges	DA	6	187 191 715	150 000 000	DA	6	199 410 134	173 500 000	DA	6	199 410 134	173 500 000	DA	6	219 410 134	183 500 000
14 02 02 41	Planet — Global Challenges	DA	6	133 034 390	36 000 000	DA	6	124 714 787	42 600 000	DA	6	124 714 787	42 600 000	DA	6	144 714 787	52 600 000
14 02 02 42	Prosperity — Global Challenges	DA	6	112 247 768	40 000 000	DA	6	152 082 164	48 800 000	DA	6	152 082 164	48 800 000	DA	6	152 082 164	48 800 000
14 02 02 43	Partnerships — Global Challenges	DA	6	33 258 597	17 720 000	DA	6	43 939 451	43 600 000	DA	6	43 939 451	43 600 000	DA	6	43 939 451	43 600 000

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 01 20	West Africa	DA	6	1 624 960 134	640 323 126												
14 02 01 21	East and Central Africa	DA	6	1 584 336 130	582 531 704												
14 02 01 22	Southern Africa and Indian Ocean	DA	6	853 104 070	249 695 941												
14 02 01 30	Middle East and Central Asia	DA	6	395 412 809	171 000 000												
14 02 01 31	South and East Asia	DA	6	631 020 629	191 000 000												
14 02 01 32	The Pacific	DA	6	119 139 596	38 000 000												
14 02 01 40	The Americas	DA	6	340 741 091	120 000 000												
14 02 01 41	The Caribbean	DA	6	101 491 378	48 000 000												
14 02 01 50	Erasmus+ — NDICI — Global Europe contribution	DA	6	296 666 667	210 000 000											-2 000 000	-1 000 000
14 02 01 60	European Development Fund — ACP Investment Facility reflows	DA	6	p.m.	p.m.												
14 02 01 70	NDICI — Global Europe — Provisioning of the common provisioning fund	DA	6	396 159 455	963 001 658												
14 02 02	**Thematic programmes**																
14 02 02 10	Election observation missions — Human Rights and Democracy	DA	6	49 512 057	31 000 000												
14 02 02 11	Fundamental rights and freedoms — Human Rights and Democracy	DA	6	148 629 952	105 000 000												

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14 02 02 20	Civil Society Organisations	DA	6	198 173 270	129 546 959												
14 02 02 30	Peace, Stability and Conflict Prevention	DA	6	131 432 466	70 000 000												
14 02 02 40	People — Global Challenges	DA	6	199 410 134	173 500 000											-20 000 000	-10 000 000
14 02 02 41	Planet — Global Challenges	DA	6	124 714 787	42 600 000											-20 000 000	-10 000 000
14 02 02 42	Prosperity — Global Challenges	DA	6	152 082 164	48 800 000												
14 02 02 43	Partnerships — Global Challenges	DA	6	43 939 451	43 600 000												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 03	**Rapid response actions**																
14 02 03 10	Crisis response	DA	6	268 446 201	165 000 000	DA	6	255 797 368	245 000 000	DA	6	255 797 368	245 000 000	DA	6	255 797 368	245 000 000
14 02 03 20	Resilience	DA	6	165 259 323	95 000 000	DA	6	157 553 877	192 800 000	DA	6	157 553 877	192 800 000	DA	6	167 553 877	197 800 000
14 02 03 30	Foreign policy needs	DA	6	50 690 116	15 000 000	DA	6	48 301 664	17 000 000	DA	6	48 301 664	17 000 000	DA	6	48 301 664	17 000 000
14 02 04	**Emerging challenges and priorities cushion**	DA	6	1 538 311 470	1 033 000 000	DA	6	1 395 090 394	800 000 000	DA	6	1 395 090 394	800 000 000	DA	6	1 395 090 394	800 000 000
14 02 99	**Completion of previous programmes and activities**																
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	DA	6	p.m.	1 464 063 032	DA	6	p.m.	1 200 600 779	DA	6	p.m.	1 200 600 779	DA	6	p.m.	1 200 600 779
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	DA	6	p.m.	2 052 623 677	DA	6	p.m.	1 307 466 000	DA	6	p.m.	1 307 466 000	DA	6	p.m.	1 307 466 000
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	DA	6	p.m.	101 635 232	DA	6	p.m.	70 594 072	DA	6	p.m.	70 594 072	DA	6	p.m.	70 594 072
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)	DA	6	p.m.	102 000 000	DA	6	p.m.	31 300 000	DA	6	p.m.	31 300 000	DA	6	p.m.	31 300 000

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14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	DA	6	p.m.	170 000 000	DA	6	p.m.	97 000 000	DA	6	p.m.	97 000 000	DA	6	p.m.	97 000 000
	Total Chapter 14 02			**12 385 697 711**	**7 560 772 259**			**11 635 621 827**	**8 507 567 532**			**11 635 621 827**	**8 507 567 532**			**11 797 621 827**	**8 588 567 532**
14 03	Humanitarian Aid																
14 03 01	**Humanitarian aid**	DA	6	1 717 901 913	2 008 851 440	DA	6	1 687 002 967	1 747 484 500	DA	6	1 537 002 967	1 627 484 500	DA	6	1 787 002 967	1 877 484 500
14 03 02	**Disaster prevention, disaster risk reduction and preparedness**	DA	6	76 500 000	71 137 000	DA	6	78 030 000	74 920 000	DA	6	78 030 000	74 920 000	DA	6	78 030 000	74 920 000
	Total Chapter 14 03			**1 794 401 913**	**2 079 988 440**			**1 765 032 967**	**1 822 404 500**			**1 615 032 967**	**1 702 404 500**			**1 865 032 967**	**1 952 404 500**
14 04	Common Foreign and Security Policy																
14 04 01	**Civilian Common Security and Defence Policy (CSDP)**																

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 02 03	**Rapid response actions**																
14 02 03 10	Crisis response	DA	6	255 797 368	245 000 000												
14 02 03 20	Resilience	DA	6	157 553 877	192 800 000											-10 000 000	-5 000 000
14 02 03 30	Foreign policy needs	DA	6	48 301 664	17 000 000												
14 02 04	**Emerging challenges and priorities cushion**	DA	6	1 395 090 394	800 000 000												
14 02 99	**Completion of previous programmes and activities**																
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	DA	6	p.m.	1 200 600 779												
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	DA	6	p.m.	1 307 466 000												
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	DA	6	p.m.	70 594 072												
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)	DA	6	p.m.	31 300 000												

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14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	DA	6	p.m.	97 000 000												
	Total Chapter 14 02			**11 915 621 827**	**8 608 567 532**			**280 000 000**	**101 000 000**			**280 000 000**	**101 000 000**			**118 000 000**	**20 000 000**
14 03	Humanitarian Aid																
14 03 01	**Humanitarian aid**	DA	6	1 687 002 967	1 747 484 500							150 000 000	120 000 000			-100 000 000	-130 000 000
14 03 02	**Disaster prevention, disaster risk reduction and preparedness**	DA	6	78 030 000	74 920 000												
	Total Chapter 14 03			**1 765 032 967**	**1 822 404 500**							**150 000 000**	**120 000 000**			**-100 000 000**	**-130 000 000**
14 04	Common Foreign and Security Policy																
14 04 01	**Civilian Common Security and Defence Policy (CSDP)**																

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 04 01 01	EULEX Kosovo	DA	6	82 122 069	82 122 069	DA	6	84 408 328	84 408 328	DA	6	84 408 328	84 408 328	DA	6	84 408 328	84 408 328
14 04 01 02	Monitoring mission in Georgia	DA	6	22 869 436	22 869 436	DA	6	23 506 116	23 506 116	DA	6	23 506 116	23 506 116	DA	6	23 506 116	23 506 116
14 04 01 03	Other civilian CSDP missions	DA	6	193 783 240	190 000 000	DA	6	199 194 823	220 799 485	DA	6	199 194 823	220 799 485	DA	6	199 194 823	220 799 485
14 04 01 04	Civilian CSDP emergency measures	DA	6	11 434 719	p.m.	DA	6	11 753 059	p.m.	DA	6	11 753 059	p.m.	DA	6	11 753 059	p.m.
14 04 01 05	Civilian CSDP preparatory measures	DA	6	1 039 520	p.m.	DA	6	1 068 460	p.m.	DA	6	1 068 460	p.m.	DA	6	1 068 460	p.m.
14 04 02	**European Union Special Representatives**	DA	6	20 790 396	18 000 000	DA	6	24 369 196	24 369 196	DA	6	24 369 196	24 369 196	DA	6	24 369 196	24 369 196
14 04 03	**Non-proliferation and disarmament**	DA	6	29 106 555	20 000 000	DA	6	26 916 875	26 916 875	DA	6	26 916 875	26 916 875	DA	6	26 916 875	26 916 875
	Total Chapter 14 04			**361 145 935**	**332 991 505**			**371 216 857**	**380 000 000**			**371 216 857**	**380 000 000**			**371 216 857**	**380 000 000**
14 05	Overseas countries and territories																
14 05 01	**All overseas countries and territories**	DA	6	p.m.	1 000 000	DA	6	2 500 000	1 850 000	DA	6	2 500 000	1 850 000	DA	6	2 500 000	1 850 000
14 05 02	**Overseas countries and territories other than Greenland**	DA	6	67 617 404	20 000 000	DA	6	43 663 812	25 400 000	DA	6	43 663 812	25 400 000	DA	6	43 663 812	25 400 000
14 05 03	**Greenland**	DA	6	p.m.	28 200 000	DA	6	22 500 000	30 000 000	DA	6	22 500 000	30 000 000	DA	6	22 500 000	30 000 000

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14 05 99	**Completion of previous programmes and activities**																
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)	DA	6	p.m.	1 900 000	DA	6	p.m.	660 000	DA	6	p.m.	660 000	DA	6	p.m.	660 000
	Total Chapter 14 05			**67 617 404**	**51 100 000**			**68 663 812**	**57 910 000**			**68 663 812**	**57 910 000**			**68 663 812**	**57 910 000**
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)																
14 06 01	**Nuclear safety, radiation protection and safeguards**	DA	6	35 940 492	15 000 000	DA	6	35 079 818	10 453 473	DA	6	35 079 818	10 453 473	DA	6	35 079 818	10 453 473
14 06 02	**INSC — Provisioning of the common provisioning fund**	DA	6	1 123 978	1 123 978	DA	6	3 323 707	3 323 707	DA	6	3 323 707	3 323 707	DA	6	3 323 707	3 323 707
14 06 99	**Completion of previous programmes and activities**																
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)	DA	6	p.m.	15 000 000	DA	6	p.m.	16 800 000	DA	6	p.m.	16 800 000	DA	6	p.m.	16 800 000

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 04 01 01	EULEX Kosovo	DA	6	84 408 328	84 408 328												
14 04 01 02	Monitoring mission in Georgia	DA	6	23 506 116	23 506 116												
14 04 01 03	Other civilian CSDP missions	DA	6	199 194 823	220 799 485												
14 04 01 04	Civilian CSDP emergency measures	DA	6	11 753 059	p.m.												
14 04 01 05	Civilian CSDP preparatory measures	DA	6	1 068 460	p.m.												
14 04 02	**European Union Special Representatives**	DA	6	24 369 196	24 369 196												
14 04 03	**Non-proliferation and disarmament**	DA	6	26 916 875	26 916 875												
	Total Chapter 14 04			**371 216 857**	**380 000 000**												
14 05	Overseas countries and territories																
14 05 01	**All overseas countries and territories**	DA	6	2 500 000	1 850 000												
14 05 02	**Overseas countries and territories other than Greenland**	DA	6	43 663 812	25 400 000												
14 05 03	**Greenland**	DA	6	22 500 000	30 000 000												

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14 05 99	**Completion of previous programmes and activities**																
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)	DA	6	p.m.	660 000												
	Total Chapter 14 05			**68 663 812**	**57 910 000**												
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)																
14 06 01	**Nuclear safety, radiation protection and safeguards**	DA	6	35 079 818	10 453 473												
14 06 02	**INSC — Provisioning of the common provisioning fund**	DA	6	3 323 707	3 323 707												
14 06 99	**Completion of previous programmes and activities**																
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)	DA	6	p.m.	16 800 000												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 14 06			**37 064 470**	**31 123 978**			**38 403 525**	**30 577 180**			**38 403 525**	**30 577 180**			**38 403 525**	**30 577 180**
14 07	Ukraine Macro-Financial Assistance Plus (MFA+)																
14 07 01	Ukraine MFA+ interest rate subsidy																
14 07 02	Ukraine MFA+ non-repayable support																
	Total Chapter 14 07																
14 20	Pilot projects, preparatory actions, prerogatives and other actions																
14 20 01	**Pilot projects**	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 02	**Preparatory actions**	DA	6	p.m.	p.m.	DA	6			DA	6			DA	6		
14 20 03	**Other actions**																
14 20 03 01	Macro-financial assistance (MFA) grants	DA	6	50 000 000	25 000 000	DA	6	56 710 579	39 880 000	DA	6	56 710 579	39 880 000	DA	6	56 710 579	39 880 000
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 03 03	Provisioning of the common provisioning fund — reflows	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.

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14 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
14 20 03 06	International organisations and agreements	DA	6	22 171 135	22 171 135	DA	6	21 718 845	21 718 845	DA	6	21 718 845	21 718 845	DA	6	21 718 845	21 718 845
14 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
14 20 04 01	International Organisations of Vine and Wine	DA	6	140 000	140 000	DA	6	140 000	140 000	DA	6	140 000	140 000	DA	6	140 000	140 000
14 20 04 02	External trade relations and Aid for Trade	DA	6	18 486 759	17 300 000	DA	6	19 022 638	17 800 000	DA	6	19 022 638	17 800 000	DA	6	19 022 638	17 800 000

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter 14 06			**38 403 525**	**30 577 180**												
14 07	Ukraine Macro-Financial Assistance Plus (MFA+)																
14 07 01	Ukraine MFA+ interest rate subsidy	DA	6	p.m.	p.m.												
14 07 02	Ukraine MFA+ non-repayable support	DA	6	p.m.	p.m.												
	Total Chapter 14 07			**p.m.**	**p.m.**												
14 20	Pilot projects, preparatory actions, prerogatives and other actions																
14 20 01	**Pilot projects**	DA	6	p.m.	p.m.												
14 20 02	**Preparatory actions**	DA	6														
14 20 03	**Other actions**																
14 20 03 01	Macro-financial assistance (MFA) grants	DA	6	56 710 579	39 880 000												
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA	DA	6	p.m.	p.m.												
14 20 03 03	Provisioning of the common provisioning fund — reflows	DA	6	p.m.	p.m.												
14 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	DA	6	p.m.	p.m.												

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14 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital	DA	6	p.m.	p.m.												
14 20 03 06	International organisations and agreements	DA	6	21 718 845	21 718 845												
14 20 04	**Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**																
14 20 04 01	International Organisations of Vine and Wine	DA	6	140 000	140 000												
14 20 04 02	External trade relations and Aid for Trade	DA	6	19 022 638	17 800 000												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 20 04 03	Information policy and strategic communication for external action	DA	6	43 660 461	42 597 789	DA	6	45 760 364	43 139 229	DA	6	45 760 364	43 139 229	DA	6	48 760 364	44 639 229
14 20 04 04	Strategic evaluations and audits	DA	6	25 060 620	31 405 107	DA	6	20 409 323	25 766 420	DA	6	20 409 323	25 766 420	DA	6	20 409 323	25 766 420
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid	DA	6	7 422 025	3 687 925	DA	6	7 637 169	5 936 514	DA	6	7 637 169	5 936 514	DA	6	7 637 169	5 936 514
	Total Chapter 14 20			**166 941 000**	**142 301 956**			**171 398 918**	**154 381 008**			**171 398 918**	**154 381 008**			**174 398 918**	**155 881 008**
	Total Title 14			**15 158 937 445**	**10 544 347 150**			**14 400 808 005**	**11 303 310 319**			**14 250 808 005**	**11 183 310 319**			**14 665 808 005**	**11 515 810 319**
15	**Pre-accession Assistance**																
15 01	Support administrative expenditure of the "Pre-accession Assistance" cluster																
15 01 01	**Support expenditure for the Instrument for Pre-accession Assistance (IPA)**																
15 01 01 01	Support expenditure for IPA	NDA	6	46 076 833	46 076 833	NDA	6	49 078 985	49 078 985	NDA	6	47 778 985	47 778 985	NDA	6	47 778 985	47 778 985
15 01 01 75	European Education and Culture Executive Agency — Contribution from IPA	NDA	6	1 399 424	1 399 424	NDA	6	1 477 701	1 477 701	NDA	6	1 477 701	1 477 701	NDA	6	1 477 701	1 477 701
	Total Chapter 15 01			**47 476 257**	**47 476 257**			**50 556 686**	**50 556 686**			**49 256 686**	**49 256 686**			**49 256 686**	**49 256 686**
15 02	Instrument for Pre-accession Assistance (IPA III)																
15 02 01	**Fundamentals, Union policies and people-to-people**																
15 02 01 01	Preparation for accession	DA	6	540 610 644	153 574 456	DA	6	1 072 788 821	344 961 015	DA	6	1 073 488 821	345 661 015	DA	6	1 073 488 821	345 661 015

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15 02 01 02	Erasmus+ — Contribution from IPA III	DA	6	60 200 000	35 500 000	DA	6	62 400 000	42 250 000	DA	6	62 400 000	42 250 000	DA	6	67 400 000	44 750 000
15 02 02	**Investment for Growth and Employment**																
15 02 02 01	Preparation for accession	DA	6	1 004 237 847	201 900 000	DA	6	916 553 436	285 346 113	DA	6	917 153 436	285 946 113	DA	6	962 153 436	308 446 113
15 02 02 02	Transition to the rules of the Union	DA	6	113 000 000	31 950 000	DA	6	113 000 000	45 300 000	DA	6	113 000 000	45 300 000	DA	6	113 000 000	45 300 000
15 02 02 03	IPA III — Provisioning of the common provisioning fund	DA	6	179 518 533	101 131 673	DA	6	241 132 530	255 912 606	DA	6	241 132 530	255 912 606	DA	6	241 132 530	255 912 606

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
14 20 04 03	Information policy and strategic communication for external action	DA	6	45 760 364	43 139 229											-3 000 000	-1 500 000
14 20 04 04	Strategic evaluations and audits	DA	6	20 409 323	25 766 420												
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid	DA	6	7 637 169	5 936 514												
	Total Chapter 14 20			**171 398 918**	**154 381 008**											**-3 000 000**	**-1 500 000**
	Total Title 14			**14 680 808 005**	**11 404 310 319**			**280 000 000**	**101 000 000**			**430 000 000**	**221 000 000**			**15 000 000**	**-111 500 000**
15	**Pre-accession Assistance**																
15 01	Support administrative expenditure of the "Pre-accession Assistance" cluster																
15 01 01	**Support expenditure for the Instrument for Pre-accession Assistance (IPA)**																
15 01 01 01	Support expenditure for IPA	NDA	6	49 078 985	49 078 985							1 300 000	1 300 000			1 300 000	1 300 000
15 01 01 75	European Education and Culture Executive Agency — Contribution from IPA	NDA	6	1 477 701	1 477 701												
	Total Chapter 15 01			**50 556 686**	**50 556 686**							**1 300 000**	**1 300 000**			**1 300 000**	**1 300 000**
15 02	Instrument for Pre-accession Assistance (IPA III)																
15 02 01	**Fundamentals, Union policies and people-to-people**																
15 02 01 01	Preparation for accession	DA	6	1 072 788 821	344 961 015							-700 000	-700 000			-700 000	-700 000

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15 02 01 02	Erasmus+ — Contribution from IPA III	DA	6	62 400 000	42 250 000											-5 000 000	-2 500 000
15 02 02	**Investment for Growth and Employment**																
15 02 02 01	Preparation for accession	DA	6	916 553 436	285 346 113							-600 000	-600 000			-45 600 000	-23 100 000
15 02 02 02	Transition to the rules of the Union	DA	6	113 000 000	45 300 000												
15 02 02 03	IPA III — Provisioning of the common provisioning fund	DA	6	241 132 530	255 912 606												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
15 02 03	**Territorial and cross-border cooperation**	DA	6	66 462 192	65 603 536	DA	6	74 640 000	49 850 792	DA	6	74 640 000	49 850 792	DA	6	74 640 000	49 850 792
15 02 99	**Completion of previous programmes and activities**																
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)	DA	6	p.m.	1 734 568 865	DA	6	p.m.	1 516 450 314	DA	6	p.m.	1 516 450 314	DA	6	p.m.	1 516 450 314
	Total Chapter 15 02			**1 964 029 216**	**2 324 228 530**			**2 480 514 787**	**2 540 070 840**			**2 481 814 787**	**2 541 370 840**			**2 531 814 787**	**2 566 370 840**
	Total Title 15			**2 011 505 473**	**2 371 704 787**			**2 531 071 473**	**2 590 627 526**			**2 531 071 473**	**2 590 627 526**			**2 581 071 473**	**2 615 627 526**
16	**Expenditure outside the annual ceilings set out in the Multiannual Financial Framework**																
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01 01	**Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers**	NDA	S	p.m.	p.m.	NDA	S	p.m.	p.m.	NDA	S	p.m.	p.m.	NDA	S	p.m.	p.m.
16 01 02	**Support expenditure for the Innovation Fund**																
16 01 02 01	Support expenditure for the Innovation Fund					NDA	O	p.m.	p.m.								
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 01 03	**Support expenditure for the European Peace Facility**	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.

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16 01 04	**Support expenditure for trust funds managed by the Commission**	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 01 05	**Support expenditure for the European Development Fund**	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
	Total Chapter 16 01			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
16 02	Mobilisation of solidarity mechanisms (special instruments)																
16 02 01	**European Union Solidarity Fund (EUSF)**																

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
15 02 03	**Territorial and cross-border cooperation**	DA	6	74 640 000	49 850 792												
15 02 99	**Completion of previous programmes and activities**																
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)	DA	6	p.m.	1 516 450 314												
	Total Chapter 15 02			**2 480 514 787**	**2 540 070 840**							**-1 300 000**	**-1 300 000**			**-51 300 000**	**-26 300 000**
	Total Title 15			**2 531 071 473**	**2 590 627 526**											**-50 000 000**	**-25 000 000**
16	**Expenditure outside the annual ceilings set out in the Multiannual Financial Framework**																
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01 01	**Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers**	NDA	S	p.m.	p.m.												
16 01 02	**Support expenditure for the Innovation Fund**																
16 01 02 01	Support expenditure for the Innovation Fund	NDA	O	p.m.	p.m.												
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund	NDA	O	p.m.	p.m.												
16 01 03	**Support expenditure for the European Peace Facility**	NDA	O	p.m.	p.m.												

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16 01 04	**Support expenditure for trust funds managed by the Commission**	NDA	O	p.m.	p.m.												
16 01 05	**Support expenditure for the European Development Fund**	NDA	O	p.m.	p.m.												
	Total Chapter 16 01			**p.m.**	**p.m.**												
16 02	Mobilisation of solidarity mechanisms (special instruments)																
16 02 01	**European Union Solidarity Fund (EUSF)**																

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	50 000 000	50 000 000	DA	S	50 000 000	50 000 000	DA	S	50 000 000	50 000 000	DA	S	50 000 000	50 000 000
16 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.
16 02 02	**European Globalisation Adjustment Fund for Displaced Workers (EGF)**	DA	S	p.m.	25 000 000	DA	S	p.m.	30 000 000	DA	S	p.m.	30 000 000	DA	S	p.m.	30 000 000
16 02 03	**Brexit Adjustment Reserve (BAR)**	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.
16 02 99	**Completion of previous programmes and activities**																
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.	DA	S	p.m.	p.m.
	Total Chapter 16 02			**50 000 000**	**75 000 000**			**50 000 000**	**80 000 000**			**50 000 000**	**80 000 000**			**50 000 000**	**80 000 000**
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)																
16 03 01	**Innovation Fund (IF) — Operational expenditure**	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.
	Total Chapter 16 03			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
16 04	European Union guarantee for borrowing-and-lending operations for Member States																
16 04 01	**Balance-of-payments support**																

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16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 02	**Euratom borrowings**																
16 04 02 01	Guarantee for Euratom borrowings	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 03	**European Financial Stabilisation Mechanism (EFSM)**																
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	50 000 000	50 000 000												
16 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)	DA	S	p.m.	p.m.												
16 02 02	**European Globalisation Adjustment Fund for Displaced Workers (EGF)**	DA	S	p.m.	30 000 000												
16 02 03	**Brexit Adjustment Reserve (BAR)**	DA	S	p.m.	p.m.												
16 02 99	**Completion of previous programmes and activities**																
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)	DA	S	p.m.	p.m.												
	Total Chapter 16 02			**50 000 000**	**80 000 000**												
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)																
16 03 01	**Innovation Fund (IF) — Operational expenditure**	DA	O	p.m.	p.m.												
	Total Chapter 16 03			**p.m.**	**p.m.**												
16 04	European Union guarantee for borrowing-and-lending operations for Member States																
16 04 01	**Balance-of-payments support**																

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16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support	NDA	O	p.m.	p.m.												
16 04 02	**Euratom borrowings**																
16 04 02 01	Guarantee for Euratom borrowings	NDA	O	p.m.	p.m.												
16 04 03	**European Financial Stabilisation Mechanism (EFSM)**																
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)	NDA	O	p.m.	p.m.												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 04	**European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)**																
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
16 04 05	**European Union Recovery Instrument (EURI)**																
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.	NDA	O	p.m.	p.m.
	Total Chapter 16 04			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
16 05	Other expenditure																
16 05 01	**Deficit carried over from the previous financial year**	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.
	Total Chapter 16 05			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title 16			**50 000 000**	**75 000 000**			**50 000 000**	**80 000 000**			**50 000 000**	**80 000 000**			**50 000 000**	**80 000 000**
20	**Administrative expenditure of the European Commission**																
20 01	Members, officials and temporary staff																
20 01 01	**Members**																

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20 01 01 01	Salaries, allowances and payments of Members of the institution	NDA	7.2	10 612 000	10 612 000	NDA	7.2	11 228 000	11 228 000	NDA	7.2	11 406 000	11 406 000	NDA	7.2	11 406 000	11 406 000
20 01 01 02	Other management expenditure of Members of the institution	NDA	7.2	3 734 000	3 734 000	NDA	7.2	3 102 000	3 102 000	NDA	7.2	3 102 000	3 102 000	NDA	7.2	3 102 000	3 102 000
20 01 01 03	Allowances of former Members	NDA	7.2	2 830 000	2 830 000	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 01 02	**Expenditure related to officials and temporary staff**																
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	NDA	7.2	2 316 557 000	2 316 557 000	NDA	7.2	2 444 004 000	2 444 004 000	NDA	7.2	2 446 774 000	2 446 774 000	NDA	7.2	2 483 574 000	2 483 574 000
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices	NDA	7.2	13 418 000	13 418 000	NDA	7.2	14 006 000	14 006 000	NDA	7.2	14 210 000	14 210 000	NDA	7.2	14 210 000	14 210 000

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)	NDA	O	p.m.	p.m.												
16 04 04	**European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)**																
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE	NDA	O	p.m.	p.m.												
16 04 05	**European Union Recovery Instrument (EURI)**																
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI	NDA	O	p.m.	p.m.												
	Total Chapter 16 04			**p.m.**	**p.m.**												
16 05	Other expenditure																
16 05 01	**Deficit carried over from the previous financial year**	DA	O	p.m.	p.m.												
	Total Chapter 16 05			**p.m.**	**p.m.**												
	Total Title 16			**50 000 000**	**80 000 000**												
20	**Administrative expenditure of the European Commission**																
20 01	Members, officials and temporary staff																
20 01 01	**Members**																

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20 01 01 01	Salaries, allowances and payments of Members of the institution	NDA	7.2	11 228 000	11 228 000							-178 000	-178 000			-178 000	-178 000
20 01 01 02	Other management expenditure of Members of the institution	NDA	7.2	3 102 000	3 102 000												
20 01 01 03	Allowances of former Members	NDA	7.2	p.m.	p.m.												
20 01 02	**Expenditure related to officials and temporary staff**																
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	NDA	7.2	2 444 004 000	2 444 004 000							-2 770 000	-2 770 000			-39 570 000	-39 570 000
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices	NDA	7.2	14 006 000	14 006 000							-204 000	-204 000			-204 000	-204 000

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 01 02 03	Remuneration and allowances — Union delegations	NDA	7.2	134 919 000	134 919 000	NDA	7.2	141 550 000	141 550 000	NDA	7.2	142 198 000	142 198 000	NDA	7.2	143 798 000	143 798 000
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations	NDA	7.2	7 948 000	7 948 000	NDA	7.2	8 221 000	8 221 000	NDA	7.2	8 266 000	8 266 000	NDA	7.2	8 266 000	8 266 000
20 01 03	**Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings**	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000
20 01 04	**Officials in non-active status, retired in the interests of the service or dismissed**	NDA	7.2	8 477 000	8 477 000	NDA	7.2	8 992 000	8 992 000	NDA	7.2	9 132 000	9 132 000	NDA	7.2	9 132 000	9 132 000
20 01 05	**Personnel policy and management**																
20 01 05 01	Medical service	NDA	7.2	5 387 000	5 387 000	NDA	7.2	5 576 000	5 576 000	NDA	7.2	5 576 000	5 576 000	NDA	7.2	5 576 000	5 576 000
20 01 05 02	Childcare facilities	NDA	7.2	6 123 000	6 123 000	NDA	7.2	6 073 000	6 073 000	NDA	7.2	6 073 000	6 073 000	NDA	7.2	6 073 000	6 073 000
20 01 05 03	Other social-related expenditure	NDA	7.2	5 757 000	5 757 000	NDA	7.2	5 787 000	5 787 000	NDA	7.2	5 787 000	5 787 000	NDA	7.2	5 787 000	5 787 000
20 01 05 04	Mobility	NDA	7.2	2 738 000	2 738 000	NDA	7.2	1 751 000	1 751 000	NDA	7.2	1 751 000	1 751 000	NDA	7.2	1 751 000	1 751 000
20 01 05 05	Competitions, selection and recruitment expenditure	NDA	7.2	2 481 000	2 481 000	NDA	7.2	2 481 000	2 481 000	NDA	7.2	2 481 000	2 481 000	NDA	7.2	2 481 000	2 481 000
	Total Chapter 20 01			**2 521 181 000**	**2 521 181 000**			**2 652 971 000**	**2 652 971 000**			**2 656 956 000**	**2 656 956 000**			**2 695 356 000**	**2 695 356 000**
20 02	Other staff and expenditure relating to persons																
20 02 01	**External personnel — Headquarters**																

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20 02 01 01	Contract staff	NDA	7.2	85 178 196	85 178 196	NDA	7.2	90 806 902	90 806 902	NDA	7.2	92 255 614	92 255 614	NDA	7.2	92 255 614	92 255 614
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	NDA	7.2	12 947 721	12 947 721	NDA	7.2	13 193 435	13 193 435	NDA	7.2	13 325 216	13 325 216	NDA	7.2	13 325 216	13 325 216
20 02 01 03	National civil servants temporarily assigned to the institution	NDA	7.2	39 955 172	39 955 172	NDA	7.2	42 459 647	42 459 647	NDA	7.2	43 285 994	43 285 994	NDA	7.2	43 285 994	43 285 994
20 02 02	**External personnel — Commission Representations**																
20 02 02 01	Contract staff	NDA	7.2	16 431 000	16 431 000	NDA	7.2	18 214 000	18 214 000	NDA	7.2	18 498 000	18 498 000	NDA	7.2	18 498 000	18 498 000
20 02 02 02	Local agents	NDA	7.2	1 720 000	1 720 000	NDA	7.2	1 540 000	1 540 000	NDA	7.2	1 540 000	1 540 000	NDA	7.2	1 540 000	1 540 000

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 01 02 03	Remuneration and allowances — Union delegations	NDA	7.2	141 550 000	141 550 000							-648 000	-648 000			-2 248 000	-2 248 000
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations	NDA	7.2	8 221 000	8 221 000							-45 000	-45 000			-45 000	-45 000
20 01 03	**Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings**	NDA	7.2	200 000	200 000												
20 01 04	**Officials in non-active status, retired in the interests of the service or dismissed**	NDA	7.2	8 992 000	8 992 000							-140 000	-140 000			-140 000	-140 000
20 01 05	**Personnel policy and management**																
20 01 05 01	Medical service	NDA	7.2	5 576 000	5 576 000												
20 01 05 02	Childcare facilities	NDA	7.2	6 073 000	6 073 000												
20 01 05 03	Other social-related expenditure	NDA	7.2	5 787 000	5 787 000												
20 01 05 04	Mobility	NDA	7.2	1 751 000	1 751 000												
20 01 05 05	Competitions, selection and recruitment expenditure	NDA	7.2	2 481 000	2 481 000												
	Total Chapter 20 01			**2 652 971 000**	**2 652 971 000**							**-3 985 000**	**-3 985 000**			**-42 385 000**	**-42 385 000**
20 02	Other staff and expenditure relating to persons																
20 02 01	**External personnel — Headquarters**																

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20 02 01 01	Contract staff	NDA	7.2	90 806 902	90 806 902							-1 448 712	-1 448 712			-1 448 712	-1 448 712
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	NDA	7.2	13 193 435	13 193 435							-131 781	-131 781			-131 781	-131 781
20 02 01 03	National civil servants temporarily assigned to the institution	NDA	7.2	42 459 647	42 459 647							-826 347	-826 347			-826 347	-826 347
20 02 02	**External personnel — Commission Representations**																
20 02 02 01	Contract staff	NDA	7.2	18 214 000	18 214 000							-284 000	-284 000			-284 000	-284 000
20 02 02 02	Local agents	NDA	7.2	1 540 000	1 540 000												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 02 02 03	Agency staff	NDA	7.2	500 000	500 000	NDA	7.2	500 000	500 000	NDA	7.2	500 000	500 000	NDA	7.2	500 000	500 000
20 02 02 04	Overtime external personnel	NDA	7.2	20 000	20 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000
20 02 03	**External personnel — Union delegations**																
20 02 03 01	Contract staff	NDA	7.2	712 000	712 000	NDA	7.2	718 000	718 000	NDA	7.2	728 000	728 000	NDA	7.2	728 000	728 000
20 02 03 02	Local staff	NDA	7.2	9 962 000	9 962 000	NDA	7.2	9 505 000	9 505 000	NDA	7.2	9 505 000	9 505 000	NDA	7.2	9 505 000	9 505 000
20 02 03 03	Agency staff	NDA	7.2	138 000	138 000	NDA	7.2	66 000	66 000	NDA	7.2	66 000	66 000	NDA	7.2	66 000	66 000
20 02 03 04	Training of junior experts and seconded national experts	NDA	7.2	2 019 000	2 019 000	NDA	7.2	2 152 000	2 152 000	NDA	7.2	2 152 000	2 152 000	NDA	7.2	2 152 000	2 152 000
20 02 03 05	Expenses of other staff and payment for other services	NDA	7.2	394 000	394 000	NDA	7.2	411 000	411 000	NDA	7.2	411 000	411 000	NDA	7.2	411 000	411 000
20 02 04	**Cost of organising graduate traineeships with the institution**	NDA	7.2	13 705 000	13 705 000	NDA	7.2	14 478 000	14 478 000	NDA	7.2	14 688 000	14 688 000	NDA	7.2	14 688 000	14 688 000
20 02 05	**Special advisers**	NDA	7.2	979 000	979 000	NDA	7.2	997 000	997 000	NDA	7.2	1 009 000	1 009 000	NDA	7.2	1 009 000	1 009 000
20 02 06	**Other management expenditure — Headquarters**																
20 02 06 01	Mission and representation expenses	NDA	7.2	44 731 640	44 731 640	NDA	7.2	38 023 000	38 023 000	NDA	7.2	38 023 000	38 023 000	NDA	7.2	38 023 000	38 023 000
20 02 06 02	Meetings, expert groups and conference's expenses	NDA	7.2	17 638 320	17 638 320	NDA	7.2	14 992 000	14 992 000	NDA	7.2	14 992 000	14 992 000	NDA	7.2	14 992 000	14 992 000
20 02 06 03	Meetings of committees	NDA	7.2	7 980 000	7 980 000	NDA	7.2	6 783 000	6 783 000	NDA	7.2	6 783 000	6 783 000	NDA	7.2	6 783 000	6 783 000

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20 02 06 04	Studies and consultations	NDA	7.2	3 550 000	3 550 000	NDA	7.2	3 550 000	3 550 000	NDA	7.2	3 550 000	3 550 000	NDA	7.2	3 550 000	3 550 000
20 02 06 05	Further training and management training	NDA	7.2	11 020 000	11 020 000	NDA	7.2	10 020 000	10 020 000	NDA	7.2	10 020 000	10 020 000	NDA	7.2	10 020 000	10 020 000
20 02 07	**Other management expenditure — Union delegations**																
20 02 07 01	Mission and representation expenses	NDA	7.2	4 462 000	4 462 000	NDA	7.2	3 573 600	3 573 600	NDA	7.2	3 573 600	3 573 600	NDA	7.2	3 573 600	3 573 600

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 02 02 03	Agency staff	NDA	7.2	500 000	500 000												
20 02 02 04	Overtime external personnel	NDA	7.2	10 000	10 000												
20 02 03	**External personnel — Union delegations**																
20 02 03 01	Contract staff	NDA	7.2	718 000	718 000							-10 000	-10 000			-10 000	-10 000
20 02 03 02	Local staff	NDA	7.2	9 505 000	9 505 000												
20 02 03 03	Agency staff	NDA	7.2	66 000	66 000												
20 02 03 04	Training of junior experts and seconded national experts	NDA	7.2	2 152 000	2 152 000												
20 02 03 05	Expenses of other staff and payment for other services	NDA	7.2	411 000	411 000												
20 02 04	**Cost of organising graduate traineeships with the institution**	NDA	7.2	14 478 000	14 478 000							-210 000	-210 000			-210 000	-210 000
20 02 05	**Special advisers**	NDA	7.2	997 000	997 000							-12 000	-12 000			-12 000	-12 000
20 02 06	**Other management expenditure — Headquarters**																
20 02 06 01	Mission and representation expenses	NDA	7.2	38 023 000	38 023 000												
20 02 06 02	Meetings, expert groups and conference's expenses	NDA	7.2	14 992 000	14 992 000												
20 02 06 03	Meetings of committees	NDA	7.2	6 783 000	6 783 000												

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20 02 06 04	Studies and consultations	NDA	7.2	3 550 000	3 550 000												
20 02 06 05	Further training and management training	NDA	7.2	10 020 000	10 020 000												
20 02 07	**Other management expenditure — Union delegations**																
20 02 07 01	Mission and representation expenses	NDA	7.2	3 573 600	3 573 600												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 02 07 02	Further training	NDA	7.2	450 000	450 000	NDA	7.2	450 000	450 000	NDA	7.2	450 000	450 000	NDA	7.2	450 000	450 000
20 02 08	**Language courses**	NDA	7.2	2 553 000	2 553 000	NDA	7.2	2 548 000	2 548 000	NDA	7.2	2 548 000	2 548 000	NDA	7.2	2 548 000	2 548 000
	Total Chapter 20 02			**277 046 049**	**277 046 049**			**274 990 584**	**274 990 584**			**277 913 424**	**277 913 424**			**277 913 424**	**277 913 424**
20 03	Administrative operating expenditure																
20 03 01	**Infrastructure and logistics — Brussels**																
20 03 01 01	Acquisition and renting of buildings	NDA	7.2	202 973 000	202 973 000	NDA	7.2	200 737 000	200 737 000	NDA	7.2	200 737 000	200 737 000	NDA	7.2	200 737 000	200 737 000
20 03 01 02	Expenditure related to buildings	NDA	7.2	76 870 900	76 870 900	NDA	7.2	87 196 000	87 196 000	NDA	7.2	87 196 000	87 196 000	NDA	7.2	87 196 000	87 196 000
20 03 01 03	Equipment and furniture	NDA	7.2	7 073 000	7 073 000	NDA	7.2	7 073 000	7 073 000	NDA	7.2	7 073 000	7 073 000	NDA	7.2	7 073 000	7 073 000
20 03 01 04	Services and other operating expenditure	NDA	7.2	7 134 000	7 134 000	NDA	7.2	7 007 000	7 007 000	NDA	7.2	7 007 000	7 007 000	NDA	7.2	7 007 000	7 007 000
20 03 02	**Infrastructure and logistics — Luxembourg**																
20 03 02 01	Acquisition and renting of buildings	NDA	7.2	44 306 000	44 306 000	NDA	7.2	47 509 000	47 509 000	NDA	7.2	47 509 000	47 509 000	NDA	7.2	47 509 000	47 509 000
20 03 02 02	Expenditure related to buildings	NDA	7.2	15 726 200	15 726 200	NDA	7.2	18 297 964	18 297 964	NDA	7.2	18 297 964	18 297 964	NDA	7.2	18 297 964	18 297 964
20 03 02 03	Equipment and furniture	NDA	7.2	2 162 000	2 162 000	NDA	7.2	1 811 000	1 811 000	NDA	7.2	1 811 000	1 811 000	NDA	7.2	1 811 000	1 811 000
20 03 02 04	Services and other operating expenditure	NDA	7.2	1 036 000	1 036 000	NDA	7.2	907 000	907 000	NDA	7.2	907 000	907 000	NDA	7.2	907 000	907 000

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20 03 03	**Infrastructure and logistics — Grange**																
20 03 03 01	Acquisition and renting of buildings	NDA	7.2	95 000	95 000	NDA	7.2	85 000	85 000	NDA	7.2	85 000	85 000	NDA	7.2	85 000	85 000
20 03 03 02	Expenditure related to buildings	NDA	7.2	1 633 000	1 633 000	NDA	7.2	1 711 000	1 711 000	NDA	7.2	1 711 000	1 711 000	NDA	7.2	1 711 000	1 711 000
20 03 03 03	Equipment and furniture	NDA	7.2	410 000	410 000	NDA	7.2	432 000	432 000	NDA	7.2	432 000	432 000	NDA	7.2	432 000	432 000
20 03 03 04	Services and other operating expenditure	NDA	7.2	22 000	22 000	NDA	7.2	17 000	17 000	NDA	7.2	17 000	17 000	NDA	7.2	17 000	17 000
20 03 04	**Infrastructure and logistics — Commission Representations**																

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 02 07 02	Further training	NDA	7.2	450 000	450 000												
20 02 08	**Language courses**	NDA	7.2	2 548 000	2 548 000												
	Total Chapter 20 02			**274 990 584**	**274 990 584**							**-2 922 840**	**-2 922 840**			**-2 922 840**	**-2 922 840**
20 03	Administrative operating expenditure																
20 03 01	**Infrastructure and logistics — Brussels**																
20 03 01 01	Acquisition and renting of buildings	NDA	7.2	200 737 000	200 737 000												
20 03 01 02	Expenditure related to buildings	NDA	7.2	87 196 000	87 196 000												
20 03 01 03	Equipment and furniture	NDA	7.2	7 073 000	7 073 000												
20 03 01 04	Services and other operating expenditure	NDA	7.2	7 007 000	7 007 000												
20 03 02	**Infrastructure and logistics — Luxembourg**																
20 03 02 01	Acquisition and renting of buildings	NDA	7.2	47 509 000	47 509 000												
20 03 02 02	Expenditure related to buildings	NDA	7.2	18 297 964	18 297 964												
20 03 02 03	Equipment and furniture	NDA	7.2	1 811 000	1 811 000												
20 03 02 04	Services and other operating expenditure	NDA	7.2	907 000	907 000												

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20 03 03	**Infrastructure and logistics — Grange**																
20 03 03 01	Acquisition and renting of buildings	NDA	7.2	85 000	85 000												
20 03 03 02	Expenditure related to buildings	NDA	7.2	1 711 000	1 711 000												
20 03 03 03	Equipment and furniture	NDA	7.2	432 000	432 000												
20 03 03 04	Services and other operating expenditure	NDA	7.2	17 000	17 000												
20 03 04	**Infrastructure and logistics — Commission Representations**																

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 04 01	Acquisition and renting of buildings	NDA	7.2	11 941 000	11 941 000	NDA	7.2	10 195 000	10 195 000	NDA	7.2	10 195 000	10 195 000	NDA	7.2	10 195 000	10 195 000
20 03 04 02	Expenditure related to buildings	NDA	7.2	3 960 000	3 960 000	NDA	7.2	6 219 000	6 219 000	NDA	7.2	6 219 000	6 219 000	NDA	7.2	6 219 000	6 219 000
20 03 04 03	Equipment and furniture	NDA	7.2	1 037 000	1 037 000	NDA	7.2	957 000	957 000	NDA	7.2	957 000	957 000	NDA	7.2	957 000	957 000
20 03 04 04	Services and other operating expenditure	NDA	7.2	556 000	556 000	NDA	7.2	480 000	480 000	NDA	7.2	480 000	480 000	NDA	7.2	480 000	480 000
20 03 05	**Infrastructure and logistics — Union delegations**																
20 03 05 01	Acquisition, renting and related expenditure	NDA	7.2	22 180 000	22 180 000	NDA	7.2	21 826 500	21 826 500	NDA	7.2	21 826 500	21 826 500	NDA	7.2	21 826 500	21 826 500
20 03 05 02	Expenditure related to buildings	NDA	7.2	402 000	402 000	NDA	7.2	364 000	364 000	NDA	7.2	364 000	364 000	NDA	7.2	364 000	364 000
20 03 05 03	Equipment and furniture	NDA	7.2	342 000	342 000	NDA	7.2	387 000	387 000	NDA	7.2	387 000	387 000	NDA	7.2	387 000	387 000
20 03 06	**Commission building projects — Advance payments**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 07	**Security and control expenditure**																
20 03 07 01	Security and monitoring — Headquarters	NDA	7.2	11 352 000	11 352 000	NDA	7.2	11 282 000	11 282 000	NDA	7.2	11 282 000	11 282 000	NDA	7.2	11 282 000	11 282 000
20 03 07 02	Guarding of buildings — Brussels	NDA	7.2	31 363 200	31 363 200	NDA	7.2	27 363 000	27 363 000	NDA	7.2	27 363 000	27 363 000	NDA	7.2	27 363 000	27 363 000
20 03 07 03	Guarding of buildings — Luxembourg	NDA	7.2	8 207 000	8 207 000	NDA	7.2	8 203 000	8 203 000	NDA	7.2	8 203 000	8 203 000	NDA	7.2	8 203 000	8 203 000
20 03 07 04	Security — Grange	NDA	7.2	441 000	441 000	NDA	7.2	441 000	441 000	NDA	7.2	441 000	441 000	NDA	7.2	441 000	441 000

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20 03 07 05	Security — Commission Representations	NDA	7.2	3 350 000	3 350 000	NDA	7.2	3 500 000	3 500 000	NDA	7.2	3 500 000	3 500 000	NDA	7.2	3 500 000	3 500 000
20 03 07 06	Security — Union delegations	NDA	7.2	5 708 000	5 708 000	NDA	7.2	5 388 500	5 388 500	NDA	7.2	5 388 500	5 388 500	NDA	7.2	5 388 500	5 388 500
20 03 08	**Publications and information**																
20 03 08 01	Publications	NDA	7.2	479 000	479 000	NDA	7.2	465 000	465 000	NDA	7.2	465 000	465 000	NDA	7.2	465 000	465 000
20 03 08 02	Library and e-resources	NDA	7.2	2 719 000	2 719 000	NDA	7.2	2 824 000	2 824 000	NDA	7.2	2 824 000	2 824 000	NDA	7.2	2 824 000	2 824 000
20 03 08 03	Purchase of information	NDA	7.2	1 470 000	1 470 000	NDA	7.2	2 365 000	2 365 000	NDA	7.2	2 365 000	2 365 000	NDA	7.2	2 365 000	2 365 000

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 04 01	Acquisition and renting of buildings	NDA	7.2	10 195 000	10 195 000												
20 03 04 02	Expenditure related to buildings	NDA	7.2	6 219 000	6 219 000												
20 03 04 03	Equipment and furniture	NDA	7.2	957 000	957 000												
20 03 04 04	Services and other operating expenditure	NDA	7.2	480 000	480 000												
20 03 05	**Infrastructure and logistics — Union delegations**																
20 03 05 01	Acquisition, renting and related expenditure	NDA	7.2	21 826 500	21 826 500												
20 03 05 02	Expenditure related to buildings	NDA	7.2	364 000	364 000												
20 03 05 03	Equipment and furniture	NDA	7.2	387 000	387 000												
20 03 06	**Commission building projects — Advance payments**	NDA	7.2	p.m.	p.m.												
20 03 07	**Security and control expenditure**																
20 03 07 01	Security and monitoring — Headquarters	NDA	7.2	11 282 000	11 282 000												
20 03 07 02	Guarding of buildings — Brussels	NDA	7.2	27 363 000	27 363 000												
20 03 07 03	Guarding of buildings — Luxembourg	NDA	7.2	8 203 000	8 203 000												
20 03 07 04	Security — Grange	NDA	7.2	441 000	441 000												

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20 03 07 05	Security — Commission Representations	NDA	7.2	3 500 000	3 500 000												
20 03 07 06	Security — Union delegations	NDA	7.2	5 388 500	5 388 500												
20 03 08	**Publications and information**																
20 03 08 01	Publications	NDA	7.2	465 000	465 000												
20 03 08 02	Library and e-resources	NDA	7.2	2 824 000	2 824 000												
20 03 08 03	Purchase of information	NDA	7.2	2 365 000	2 365 000												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 08 04	Union contribution for operation of the historical archives of the Union	NDA	7.2	1 568 140	1 568 140	NDA	7.2	1 618 839	1 618 839	NDA	7.2	1 618 839	1 618 839	NDA	7.2	1 618 839	1 618 839
20 03 09	**Legal-related expenditure**																
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	NDA	7.2	3 500 000	3 500 000	NDA	7.2	3 500 000	3 500 000	NDA	7.2	3 500 000	3 500 000	NDA	7.2	3 500 000	3 500 000
20 03 09 02	Legal expenses — Commission Representations	NDA	7.2	10 000	10 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000	NDA	7.2	5 000	5 000
20 03 09 03	Damages	NDA	7.2	150 000	150 000	NDA	7.2	100 000	100 000	NDA	7.2	100 000	100 000	NDA	7.2	100 000	100 000
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 10	**Treasury-related expenditure**																
20 03 10 01	Financial charges	NDA	7.2	370 000	370 000	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000	NDA	7.2	400 000	400 000
20 03 10 02	Treasury management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 10 03	Exceptional crisis expenditure	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 11	**Interpretation**																
20 03 11 01	Interpretation expenditure	NDA	7.2	14 100 000	14 100 000	NDA	7.2	14 100 000	14 100 000	NDA	7.2	14 100 000	14 100 000	NDA	7.2	14 100 000	14 100 000
20 03 11 02	Professional support	NDA	7.2	195 000	195 000	NDA	7.2	195 000	195 000	NDA	7.2	195 000	195 000	NDA	7.2	195 000	195 000

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20 03 11 03	Interinstitutional cooperation — Interpretation	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000
20 03 12	**Conferences organisation**																
20 03 12 01	Technical equipment and services for the Commission conference rooms	NDA	7.2	5 000 000	5 000 000	NDA	7.2	5 000 000	5 000 000	NDA	7.2	5 000 000	5 000 000	NDA	7.2	5 000 000	5 000 000
20 03 12 02	Expenditure for conferences organisation	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 13	**Translation**																
20 03 13 01	Translation expenditure	NDA	7.2	13 000 000	13 000 000	NDA	7.2	13 000 000	13 000 000	NDA	7.2	13 000 000	13 000 000	NDA	7.2	13 000 000	13 000 000

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 08 04	Union contribution for operation of the historical archives of the Union	NDA	7.2	1 618 839	1 618 839												
20 03 09	**Legal-related expenditure**																
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	NDA	7.2	3 500 000	3 500 000												
20 03 09 02	Legal expenses — Commission Representations	NDA	7.2	5 000	5 000												
20 03 09 03	Damages	NDA	7.2	100 000	100 000												
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	NDA	7.2	p.m.	p.m.												
20 03 10	**Treasury-related expenditure**																
20 03 10 01	Financial charges	NDA	7.2	400 000	400 000												
20 03 10 02	Treasury management	NDA	7.2	p.m.	p.m.												
20 03 10 03	Exceptional crisis expenditure	NDA	7.2	p.m.	p.m.												
20 03 11	**Interpretation**																
20 03 11 01	Interpretation expenditure	NDA	7.2	14 100 000	14 100 000												
20 03 11 02	Professional support	NDA	7.2	195 000	195 000												

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20 03 11 03	Interinstitutional cooperation — Interpretation	NDA	7.2	150 000	150 000												
20 03 12	**Conferences organisation**																
20 03 12 01	Technical equipment and services for the Commission conference rooms	NDA	7.2	5 000 000	5 000 000												
20 03 12 02	Expenditure for conferences organisation	NDA	7.2	p.m.	p.m.												
20 03 13	**Translation**																
20 03 13 01	Translation expenditure	NDA	7.2	13 000 000	13 000 000												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 13 02	Interinstitutional cooperation — Translation	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
20 03 14	**Various contributions**																
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	NDA	7.2	167 000	167 000	NDA	7.2	228 000	228 000	NDA	7.2	228 000	228 000	NDA	7.2	228 000	228 000
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes	NDA	7.2	2 094 000	2 094 000	NDA	7.2	2 144 000	2 144 000	NDA	7.2	2 144 000	2 144 000	NDA	7.2	2 144 000	2 144 000
20 03 15	**Interinstitutional offices**																
20 03 15 01	Publications Office	NDA	7.2	113 792 174	113 792 174	NDA	7.2	120 111 574	120 111 574	NDA	7.2	120 217 574	120 217 574	NDA	7.2	121 207 574	121 207 574
20 03 15 02	European Personnel Selection Office	NDA	7.2	26 467 700	26 467 700	NDA	7.2	27 896 900	27 896 900	NDA	7.2	27 960 900	27 960 900	NDA	7.2	28 130 900	28 130 900
20 03 16	**Administrative offices**																
20 03 16 01	Office for Administration and Payment of Individual Entitlements	NDA	7.2	46 878 999	46 878 999	NDA	7.2	51 093 899	51 093 899	NDA	7.2	51 514 899	51 514 899	NDA	7.2	51 824 899	51 824 899
20 03 16 02	Office for Infrastructure and Logistics — Brussels	NDA	7.2	88 321 493	88 321 493	NDA	7.2	90 037 293	90 037 293	NDA	7.2	90 498 293	90 498 293	NDA	7.2	91 378 293	91 378 293
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	NDA	7.2	27 764 704	27 764 704	NDA	7.2	29 079 104	29 079 104	NDA	7.2	29 228 104	29 228 104	NDA	7.2	29 428 104	29 428 104
20 03 17	**European Anti-Fraud Office (OLAF)**	NDA	7.2	61 623 650	61 623 650	NDA	7.2	63 542 650	63 542 650	NDA	7.2	63 678 650	63 678 650	NDA	7.2	64 278 650	64 278 650

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20 03 18	**Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office**	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000	NDA	7.2	200 000	200 000
	Total Chapter 20 03			**870 301 160**	**870 301 160**			**897 445 223**	**897 445 223**			**898 782 223**	**898 782 223**			**901 932 223**	**901 932 223**
20 04	Information and communication technology-related expenditure																
20 04 01	**Information systems**	NDA	7.2	76 681 911	76 681 911	NDA	7.2	81 261 748	81 261 748	NDA	7.2	81 261 748	81 261 748	NDA	7.2	81 261 748	81 261 748
20 04 02	**Digital workplace**	NDA	7.2	36 046 764	36 046 764	NDA	7.2	38 574 164	38 574 164	NDA	7.2	38 574 164	38 574 164	NDA	7.2	38 574 164	38 574 164

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 03 13 02	Interinstitutional cooperation — Translation	NDA	7.2	p.m.	p.m.												
20 03 14	**Various contributions**																
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	NDA	7.2	228 000	228 000												
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes	NDA	7.2	2 144 000	2 144 000												
20 03 15	**Interinstitutional offices**																
20 03 15 01	Publications Office	NDA	7.2	120 111 574	120 111 574							-106 000	-106 000			-1 096 000	-1 096 000
20 03 15 02	European Personnel Selection Office	NDA	7.2	27 896 900	27 896 900							-64 000	-64 000			-234 000	-234 000
20 03 16	**Administrative offices**																
20 03 16 01	Office for Administration and Payment of Individual Entitlements	NDA	7.2	51 093 899	51 093 899							-421 000	-421 000			-731 000	-731 000
20 03 16 02	Office for Infrastructure and Logistics — Brussels	NDA	7.2	90 037 293	90 037 293							-461 000	-461 000			-1 341 000	-1 341 000
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	NDA	7.2	29 079 104	29 079 104							-149 000	-149 000			-349 000	-349 000
20 03 17	**European Anti-Fraud Office (OLAF)**	NDA	7.2	63 542 650	63 542 650							-136 000	-136 000			-736 000	-736 000

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20 03 18	**Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office**	NDA	7.2	200 000	200 000												
	Total Chapter 20 03			**897 445 223**	**897 445 223**							**-1 337 000**	**-1 337 000**			**-4 487 000**	**-4 487 000**
20 04	Information and communication technology-related expenditure																
20 04 01	**Information systems**	NDA	7.2	81 261 748	81 261 748												
20 04 02	**Digital workplace**	NDA	7.2	38 574 164	38 574 164												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 04 03	**Data Centre and networking services**	NDA	7.2	96 572 566	96 572 566	NDA	7.2	107 708 085	107 708 085	NDA	7.2	107 708 085	107 708 085	NDA	7.2	107 708 085	107 708 085
20 04 04	**Inter-institutional computer emergency response team for the Union's institutions, bodies and agencies (CERT-EU)**	NDA	7.2	2 000 000	2 000 000	NDA	7.2	5 258 307	5 258 307	NDA	7.2	3 300 000	3 300 000	NDA	7.2	3 300 000	3 300 000
	Total Chapter 20 04			**211 301 241**	**211 301 241**			**232 802 304**	**232 802 304**			**230 843 997**	**230 843 997**			**230 843 997**	**230 843 997**
20 10	Decentralised agencies																
20 10 01	**Translation Centre for bodies of the European Union**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 20 10			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
20 20	Pilot projects, preparatory actions, prerogatives and other actions																
20 20 01	**Pilot projects**	DA	7.2	p.m.	p.m.	DA	7.2	p.m.	p.m.	DA	7.2	p.m.	p.m.	DA	7.2	p.m.	p.m.
20 20 02	**Preparatory actions**	DA	7.2	p.m.	100 000	DA	7.2			DA	7.2			DA	7.2		
	Total Chapter 20 20			**p.m.**	**100 000**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title 20			**3 879 829 450**	**3 879 929 450**			**4 058 209 111**	**4 058 209 111**			**4 064 495 644**	**4 064 495 644**			**4 106 045 644**	**4 106 045 644**
21	**European Schools and Pensions**																
21 01	Pensions																
21 01 01	**Pensions and allowances**	NDA	7.1	2 162 485 000	2 162 485 000	NDA	7.1	2 295 746 000	2 295 746 000	NDA	7.1	2 334 299 000	2 334 299 000	NDA	7.1	2 334 299 000	2 334 299 000

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21 01 02	**Pensions of former Members — Institutions**																
21 01 02 01	Pensions of former Members of the European Parliament	NDA	7.1	12 394 000	12 394 000	NDA	7.1	14 074 000	14 074 000	NDA	7.1	14 297 000	14 297 000	NDA	7.1	14 297 000	14 297 000
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	NDA	7.1	730 000	730 000	NDA	7.1	736 000	736 000	NDA	7.1	753 000	753 000	NDA	7.1	753 000	753 000
21 01 02 03	Pensions of former Members of the Commission	NDA	7.1	7 634 000	7 634 000	NDA	7.1	8 637 000	8 637 000	NDA	7.1	8 773 000	8 773 000	NDA	7.1	8 773 000	8 773 000
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	NDA	7.1	13 461 000	13 461 000	NDA	7.1	15 665 000	15 665 000	NDA	7.1	15 913 000	15 913 000	NDA	7.1	15 913 000	15 913 000
21 01 02 05	Pensions of former Members of the Court of Auditors	NDA	7.1	5 664 000	5 664 000	NDA	7.1	6 512 000	6 512 000	NDA	7.1	6 612 000	6 612 000	NDA	7.1	6 612 000	6 612 000

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
20 04 03	**Data Centre and networking services**	NDA	7.2	107 708 085	107 708 085												
20 04 04	**Inter-institutional computer emergency response team for the Union's institutions, bodies and agencies (CERT-EU)**	NDA	7.2	5 258 307	5 258 307							1 958 307	1 958 307			1 958 307	1 958 307
	Total Chapter 20 04			**232 802 304**	**232 802 304**							**1 958 307**	**1 958 307**			**1 958 307**	**1 958 307**
20 10	Decentralised agencies																
20 10 01	**Translation Centre for bodies of the European Union**	NDA	7.2	p.m.	p.m.												
	Total Chapter 20 10			**p.m.**	**p.m.**												
20 20	Pilot projects, preparatory actions, prerogatives and other actions																
20 20 01	**Pilot projects**	DA	7.2	p.m.	p.m.												
20 20 02	**Preparatory actions**	DA	7.2														
	Total Chapter 20 20			**p.m.**	**p.m.**												
	Total Title 20			**4 058 209 111**	**4 058 209 111**							**-6 286 533**	**-6 286 533**			**-47 836 533**	**-47 836 533**
21	**European Schools and Pensions**																
21 01	Pensions																
21 01 01	**Pensions and allowances**	NDA	7.1	2 295 746 000	2 295 746 000							-38 553 000	-38 553 000			-38 553 000	-38 553 000

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21 01 02	**Pensions of former Members — Institutions**																
21 01 02 01	Pensions of former Members of the European Parliament	NDA	7.1	14 074 000	14 074 000							-223 000	-223 000		-223 000	-223 000	
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	NDA	7.1	736 000	736 000							-17 000	-17 000		-17 000	-17 000	
21 01 02 03	Pensions of former Members of the Commission	NDA	7.1	8 637 000	8 637 000							-136 000	-136 000		-136 000	-136 000	
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	NDA	7.1	15 665 000	15 665 000							-248 000	-248 000		-248 000	-248 000	
21 01 02 05	Pensions of former Members of the Court of Auditors	NDA	7.1	6 512 000	6 512 000							-100 000	-100 000		-100 000	-100 000	

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 01 02 06	Pensions of former European Ombudsmen	NDA	7.1	266 000	266 000	NDA	7.1	283 000	283 000	NDA	7.1	288 000	288 000	NDA	7.1	288 000	288 000
21 01 02 07	Pensions of former European Data Protection Supervisors	NDA	7.1	194 000	194 000	NDA	7.1	342 000	342 000	NDA	7.1	347 000	347 000	NDA	7.1	347 000	347 000
	Total Chapter 21 01			**2 202 828 000**	**2 202 828 000**			**2 341 995 000**	**2 341 995 000**			**2 381 282 000**	**2 381 282 000**			**2 381 282 000**	**2 381 282 000**
21 02	European Schools																
21 02 01	**Union contribution to the Type 1 European Schools**																
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	NDA	7.1	13 875 762	13 875 762	NDA	7.1	14 464 303	14 464 303	NDA	7.1	14 507 466	14 507 466	NDA	7.1	14 507 466	14 507 466
21 02 01 02	Brussels I (Uccle)	NDA	7.1	37 403 839	37 403 839	NDA	7.1	40 242 297	40 242 297	NDA	7.1	41 530 834	41 530 834	NDA	7.1	41 530 834	41 530 834
21 02 01 03	Brussels II (Woluwe)	NDA	7.1	35 623 829	35 623 829	NDA	7.1	35 473 892	35 473 892	NDA	7.1	36 567 631	36 567 631	NDA	7.1	36 567 631	36 567 631
21 02 01 04	Brussels III (Ixelles)	NDA	7.1	28 600 050	28 600 050	NDA	7.1	30 941 171	30 941 171	NDA	7.1	31 921 757	31 921 757	NDA	7.1	31 921 757	31 921 757
21 02 01 05	Brussels IV (Laeken)	NDA	7.1	25 860 313	25 860 313	NDA	7.1	28 241 835	28 241 835	NDA	7.1	29 159 966	29 159 966	NDA	7.1	29 159 966	29 159 966
21 02 01 06	Luxembourg I	NDA	7.1	20 225 879	20 225 879	NDA	7.1	20 056 712	20 056 712	NDA	7.1	20 778 095	20 778 095	NDA	7.1	20 778 095	20 778 095
21 02 01 07	Luxembourg II	NDA	7.1	15 669 977	15 669 977	NDA	7.1	15 318 407	15 318 407	NDA	7.1	15 936 280	15 936 280	NDA	7.1	15 936 280	15 936 280
21 02 01 08	Mol (BE)	NDA	7.1	7 501 643	7 501 643	NDA	7.1	8 069 209	8 069 209	NDA	7.1	8 384 945	8 384 945	NDA	7.1	8 384 945	8 384 945
21 02 01 09	Frankfurt am Main (DE)	NDA	7.1	7 081 843	7 081 843	NDA	7.1	7 586 050	7 586 050	NDA	7.1	7 876 801	7 876 801	NDA	7.1	7 876 801	7 876 801

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21 02 01 10	Karlsruhe (DE)	NDA	7.1	5 095 391	5 095 391	NDA	7.1	5 558 422	5 558 422	NDA	7.1	5 909 253	5 909 253	NDA	7.1	5 909 253	5 909 253
21 02 01 11	Munich (DE)	NDA	7.1	432 164	432 164	NDA	7.1	499 313	499 313	NDA	7.1	512 590	512 590	NDA	7.1	512 590	512 590
21 02 01 12	Alicante (ES)	NDA	7.1	1 023 954	1 023 954	NDA	7.1	1 543 972	1 543 972	NDA	7.1	1 600 186	1 600 186	NDA	7.1	1 600 186	1 600 186
21 02 01 13	Varese (IT)	NDA	7.1	12 131 945	12 131 945	NDA	7.1	12 421 760	12 421 760	NDA	7.1	12 931 550	12 931 550	NDA	7.1	12 931 550	12 931 550
21 02 01 14	Bergen (NL)	NDA	7.1	3 799 065	3 799 065	NDA	7.1	2 713 657	2 713 657	NDA	7.1	3 036 750	3 036 750	NDA	7.1	3 036 750	3 036 750
21 02 01 15	Culham (UK)	NDA	7.1	—	—	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 01 02 06	Pensions of former European Ombudsmen	NDA	7.1	283 000	283 000							-5 000	-5 000			-5 000	-5 000
21 01 02 07	Pensions of former European Data Protection Supervisors	NDA	7.1	342 000	342 000							-5 000	-5 000			-5 000	-5 000
	Total Chapter 21 01			**2 341 995 000**	**2 341 995 000**							**-39 287 000**	**-39 287 000**			**-39 287 000**	**-39 287 000**
21 02	European Schools																
21 02 01	**Union contribution to the Type 1 European Schools**																
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	NDA	7.1	14 464 303	14 464 303							-43 163	-43 163			-43 163	-43 163
21 02 01 02	Brussels I (Uccle)	NDA	7.1	40 242 297	40 242 297							-1 288 537	-1 288 537			-1 288 537	-1 288 537
21 02 01 03	Brussels II (Woluwe)	NDA	7.1	35 473 892	35 473 892							-1 093 739	-1 093 739			-1 093 739	-1 093 739
21 02 01 04	Brussels III (Ixelles)	NDA	7.1	30 941 171	30 941 171							-980 586	-980 586			-980 586	-980 586
21 02 01 05	Brussels IV (Laeken)	NDA	7.1	28 241 835	28 241 835							-918 131	-918 131			-918 131	-918 131
21 02 01 06	Luxembourg I	NDA	7.1	20 056 712	20 056 712							-721 383	-721 383			-721 383	-721 383
21 02 01 07	Luxembourg II	NDA	7.1	15 318 407	15 318 407							-617 873	-617 873			-617 873	-617 873
21 02 01 08	Mol (BE)	NDA	7.1	8 069 209	8 069 209							-315 736	-315 736			-315 736	-315 736
21 02 01 09	Frankfurt am Main (DE)	NDA	7.1	7 586 050	7 586 050							-290 751	-290 751			-290 751	-290 751

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21 02 01 10	Karlsruhe (DE)	NDA	7.1	5 558 422	5 558 422							-350 831	-350 831			-350 831	-350 831
21 02 01 11	Munich (DE)	NDA	7.1	499 313	499 313							-13 277	-13 277			-13 277	-13 277
21 02 01 12	Alicante (ES)	NDA	7.1	1 543 972	1 543 972							-56 214	-56 214			-56 214	-56 214
21 02 01 13	Varese (IT)	NDA	7.1	12 421 760	12 421 760							-509 790	-509 790			-509 790	-509 790
21 02 01 14	Bergen (NL)	NDA	7.1	2 713 657	2 713 657							-323 093	-323 093			-323 093	-323 093
21 02 01 15	Culham (UK)	NDA	7.1	p.m.	p.m.												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 02 01 16	Brussels V (Evere)	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.	NDA	7.1	p.m.	p.m.
21 02 02	**Union contribution to the Type 2 European Schools**	NDA	7.1	1 150 000	1 150 000	NDA	7.1	1 350 000	1 350 000	NDA	7.1	1 350 000	1 350 000	NDA	7.1	1 350 000	1 350 000
	Total Chapter 21 02			**215 475 654**	**215 475 654**			**224 481 000**	**224 481 000**			**232 004 104**	**232 004 104**			**232 004 104**	**232 004 104**
	Total Title 21			**2 418 303 654**	**2 418 303 654**			**2 566 476 000**	**2 566 476 000**			**2 613 286 104**	**2 613 286 104**			**2 613 286 104**	**2 613 286 104**
30	**Reserves**																
30 01	Reserves for administrative expenditure																
30 01 01	**Administrative reserve**					NDA		250 000	250 000	NDA		p.m.	p.m.	NDA		250 000	250 000
30 01 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter 30 01			**p.m.**	**p.m.**			**250 000**	**250 000**			**p.m.**	**p.m.**			**250 000**	**250 000**
30 02	Reserves for operational expenditure																
30 02 01	**Non-differentiated appropriations**	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
30 02 02	**Differentiated appropriations**	DA		22 706 411	22 706 411	DA		357 629 573	244 351 874	DA		403 535 359	317 285 359	DA		201 485 359	173 235 359
	Total Chapter 30 02			**22 706 411**	**22 706 411**			**357 629 573**	**244 351 874**			**403 535 359**	**317 285 359**			**201 485 359**	**173 235 359**

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30 03	Negative reserve																
30 03 01	**Negative reserve**	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.	DA	O	p.m.	p.m.
	Total Chapter 30 03			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
30 04	Solidarity mechanisms (special instruments)																
30 04 01	**Solidarity and Emergency Aid Reserve (SEAR)**	DA	S	1 248 919 000	1 248 919 000	DA	S	1 274 897 000	1 274 897 000	DA	S	1 274 897 000	1 274 897 000	DA	S	1 274 897 000	1 274 897 000

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
21 02 01 16	Brussels V (Evere)	NDA	7.1	p.m.	p.m.												
21 02 02	**Union contribution to the Type 2 European Schools**	NDA	7.1	1 350 000	1 350 000												
	Total Chapter 21 02			**224 481 000**	**224 481 000**							**-7 523 104**	**-7 523 104**			**-7 523 104**	**-7 523 104**
	Total Title 21			**2 566 476 000**	**2 566 476 000**							**-46 810 104**	**-46 810 104**			**-46 810 104**	**-46 810 104**
30	**Reserves**																
30 01	Reserves for administrative expenditure																
30 01 01	**Administrative reserve**	NDA		250 000	250 000							250 000	250 000				
30 01 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter 30 01			**250 000**	**250 000**							**250 000**	**250 000**				
30 02	Reserves for operational expenditure																
30 02 01	**Non-differentiated appropriations**	NDA		p.m.	p.m.												
30 02 02	**Differentiated appropriations**	DA		357 629 573	244 351 874							-45 905 786	-72 933 485			156 144 214	71 116 515
	Total Chapter 30 02			**357 629 573**	**244 351 874**							**-45 905 786**	**-72 933 485**			**156 144 214**	**71 116 515**

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30 03	Negative reserve																
30 03 01	**Negative reserve**	DA	O	p.m.	p.m.												
	Total Chapter 30 03			**p.m.**	**p.m.**												
30 04	Solidarity mechanisms (special instruments)																
30 04 01	**Solidarity and Emergency Aid Reserve (SEAR)**	DA	S	1 274 897 000	1 274 897 000												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
30 04 02	**Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)**	DA	S	201 332 382	p.m.	DA	S	205 359 029	p.m.	DA	S	205 359 029	p.m.	DA	S	205 359 029	p.m.
30 04 03	**Brexit Adjustment Reserve (BAR)**	DA	S	1 298 919 000	1 298 919 000	DA	S	1 324 897 000	1 324 897 000	DA	S	1 324 897 000	1 324 897 000	DA	S	1 324 897 000	1 324 897 000
	Total Chapter 30 04			**2 749 170 382**	**2 547 838 000**			**2 805 153 029**	**2 599 794 000**			**2 805 153 029**	**2 599 794 000**			**2 805 153 029**	**2 599 794 000**
	Total Title 30			**2 771 876 793**	**2 570 544 411**			**3 163 032 602**	**2 844 395 874**			**3 208 688 388**	**2 917 079 359**			**3 006 888 388**	**2 773 279 359**
	TOTAL GENERAL			177 742 157 826	165 553 144 505			181 665 404 612	163 979 126 274			179 241 143 009	161 029 772 911			182 565 043 580	162 884 758 461
	OF WHICH RESERVES:			22 706 411	22 706 411			357 879 573	244 601 874			403 535 359	317 285 359			201 735 359	173 485 359

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
30 04 02	**Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)**	DA	S	205 359 029	p.m.												
30 04 03	**Brexit Adjustment Reserve (BAR)**	DA	S	1 324 897 000	1 324 897 000												
	Total Chapter 30 04			**2 805 153 029**	**2 599 794 000**												
	Total Title 30			**3 163 032 602**	**2 844 395 874**							**-45 655 786**	**-72 683 485**			**156 144 214**	**71 116 515**
	TOTAL GENERAL			181 930 020 112	163 962 005 149			264 615 500	-17 121 125			2 688 877 103	2 932 232 238			-635 023 468	1 077 246 688
	OF WHICH RESERVES:			357 879 573	244 611 374				9 500			-45 655 786	-72 673 985			156 144 214	71 126 015

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SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1	**Publications Office**																
O1 01	Administrative expenditure																
O1 01 01	**Officials and temporary staff**																
O1 01 01 01	Remuneration and allowances	NDA	7.2	64 352 000	64 352 000	NDA	7.2	67 148 000	67 148 000	NDA	7.2	67 225 000	67 225 000	NDA	7.2	68 215 000	68 215 000
O1 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	502 000	502 000	NDA	7.2	587 000	587 000	NDA	7.2	594 000	594 000	NDA	7.2	594 000	594 000
O1 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 01 04	Mobility expenditure	NDA	7.2	21 000	21 000	NDA	7.2	21 000	21 000	NDA	7.2	21 000	21 000	NDA	7.2	21 000	21 000
O1 01 02	**External personnel**	NDA	7.2	2 407 000	2 407 000	NDA	7.2	2 483 000	2 483 000	NDA	7.2	2 505 000	2 505 000	NDA	7.2	2 505 000	2 505 000
O1 01 03	**Other management expenditure**																
O1 01 03 01	Missions and representation expenses	NDA	7.2	170 000	170 000	NDA	7.2	136 000	136 000	NDA	7.2	136 000	136 000	NDA	7.2	136 000	136 000
O1 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	37 000	37 000	NDA	7.2	16 000	16 000	NDA	7.2	16 000	16 000	NDA	7.2	16 000	16 000
O1 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.

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O1 01 03 04	Further training and management training	NDA	7.2	100 000	100 000	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000	NDA	7.2	75 000	75 000
O1 01 03 05	Internal meetings	NDA	7.2	5 000	5 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000
O1 01 04	**Infrastructure and logistics**																
O1 01 04 01	Rents and purchases	NDA	7.2	10 546 000	10 546 000	NDA	7.2	12 942 400	12 942 400	NDA	7.2	12 942 400	12 942 400	NDA	7.2	12 942 400	12 942 400
O1 01 04 02	Expenditure linked to buildings	NDA	7.2	2 437 000	2 437 000	NDA	7.2	3 895 000	3 895 000	NDA	7.2	3 895 000	3 895 000	NDA	7.2	3 895 000	3 895 000
O1 01 04 03	Equipment and furniture	NDA	7.2	43 000	43 000	NDA	7.2	18 000	18 000	NDA	7.2	18 000	18 000	NDA	7.2	18 000	18 000
O1 01 04 04	Services and other operating expenditure	NDA	7.2	363 000	363 000	NDA	7.2	420 000	420 000	NDA	7.2	420 000	420 000	NDA	7.2	420 000	420 000
O1 01 05	**Security and control expenditure**	NDA	7.2	2 338 000	2 338 000	NDA	7.2	1 900 000	1 900 000	NDA	7.2	1 900 000	1 900 000	NDA	7.2	1 900 000	1 900 000

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1	**Publications Office**																
O1 01	Administrative expenditure																
O1 01 01	**Officials and temporary staff**																
O1 01 01 01	Remuneration and allowances	NDA	7.2	67 148 000	67 148 000							-77 000	-77 000			-1 067 000	-1 067 000
O1 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	587 000	587 000							-7 000	-7 000			-7 000	-7 000
O1 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O1 01 01 04	Mobility expenditure	NDA	7.2	21 000	21 000												
O1 01 02	**External personnel**	NDA	7.2	2 483 000	2 483 000							-22 000	-22 000			-22 000	-22 000
O1 01 03	**Other management expenditure**																
O1 01 03 01	Missions and representation expenses	NDA	7.2	136 000	136 000												
O1 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	16 000	16 000												
O1 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.												
O1 01 03 04	Further training and management training	NDA	7.2	75 000	75 000												
O1 01 03 05	Internal meetings	NDA	7.2	1 000	1 000												
O1 01 04	**Infrastructure and logistics**																

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O1 01 04 01	Rents and purchases	NDA	7.2	12 942 400	12 942 400												
O1 01 04 02	Expenditure linked to buildings	NDA	7.2	3 895 000	3 895 000												
O1 01 04 03	Equipment and furniture	NDA	7.2	18 000	18 000												
O1 01 04 04	Services and other operating expenditure	NDA	7.2	420 000	420 000												
O1 01 05	**Security and control expenditure**	NDA	7.2	1 900 000	1 900 000												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1 01 06	**Documentation and library expenditure**	NDA	7.2	3 000	3 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000
O1 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O1 01 09	**Information and communication technology**																
O1 01 09 01	Information systems	NDA	7.2	8 718 582	8 718 582	NDA	7.2	8 447 174	8 447 174	NDA	7.2	8 447 174	8 447 174	NDA	7.2	8 447 174	8 447 174
O1 01 09 02	Digital workplace	NDA	7.2	1 953 525	1 953 525	NDA	7.2	2 150 000	2 150 000	NDA	7.2	2 150 000	2 150 000	NDA	7.2	2 150 000	2 150 000
O1 01 09 03	Data centre and networking services	NDA	7.2	7 311 067	7 311 067	NDA	7.2	7 386 000	7 386 000	NDA	7.2	7 386 000	7 386 000	NDA	7.2	7 386 000	7 386 000
	Total Chapter O1 01			**101 307 174**	**101 307 174**			**107 626 574**	**107 626 574**			**107 732 574**	**107 732 574**			**108 722 574**	**108 722 574**
O1 02	Specific activities																
O1 02 01	**Publications**																
O1 02 01 01	Official Journal of the European Union (L and C series)	NDA	7.2	2 732 000	2 732 000	NDA	7.2	2 724 000	2 724 000	NDA	7.2	2 724 000	2 724 000	NDA	7.2	2 724 000	2 724 000
O1 02 01 02	Other mandatory publications	NDA	7.2	2 382 000	2 382 000	NDA	7.2	2 380 000	2 380 000	NDA	7.2	2 380 000	2 380 000	NDA	7.2	2 380 000	2 380 000
O1 02 01 03	General publications	NDA	7.2	702 000	702 000	NDA	7.2	791 000	791 000	NDA	7.2	791 000	791 000	NDA	7.2	791 000	791 000
O1 02 02	**Long-term preservation**	NDA	7.2	3 262 000	3 262 000	NDA	7.2	3 229 000	3 229 000	NDA	7.2	3 229 000	3 229 000	NDA	7.2	3 229 000	3 229 000

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O1 02 03	**Access and reuse**	NDA	7.2	3 407 000	3 407 000	NDA	7.2	3 361 000	3 361 000	NDA	7.2	3 361 000	3 361 000	NDA	7.2	3 361 000	3 361 000
	Total Chapter O1 02			**12 485 000**	**12 485 000**			**12 485 000**	**12 485 000**			**12 485 000**	**12 485 000**			**12 485 000**	**12 485 000**
O1 10	Reserves																

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1 01 06	**Documentation and library expenditure**	NDA	7.2	1 000	1 000												
O1 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												
O1 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.												
O1 01 09	**Information and communication technology**																
O1 01 09 01	Information systems	NDA	7.2	8 447 174	8 447 174												
O1 01 09 02	Digital workplace	NDA	7.2	2 150 000	2 150 000												
O1 01 09 03	Data centre and networking services	NDA	7.2	7 386 000	7 386 000												
	Total Chapter O1 01			**107 626 574**	**107 626 574**							**-106 000**	**-106 000**			**-1 096 000**	**-1 096 000**
O1 02	Specific activities																
O1 02 01	**Publications**																
O1 02 01 01	Official Journal of the European Union (L and C series)	NDA	7.2	2 724 000	2 724 000												
O1 02 01 02	Other mandatory publications	NDA	7.2	2 380 000	2 380 000												
O1 02 01 03	General publications	NDA	7.2	791 000	791 000												
O1 02 02	**Long-term preservation**	NDA	7.2	3 229 000	3 229 000												

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O1 02 03	**Access and reuse**	NDA	7.2	3 361 000	3 361 000												
	Total Chapter O1 02			**12 485 000**	**12 485 000**												
O1 10	Reserves																

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1 10 01	**Provisional appropriations**	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O1 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O1 10			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title O1			**113 792 174**	**113 792 174**			**120 111 574**	**120 111 574**			**120 217 574**	**120 217 574**			**121 207 574**	**121 207 574**
	TOTAL GENERAL			113 792 174	113 792 174			120 111 574	120 111 574			120 217 574	120 217 574			121 207 574	121 207 574

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O1 10 01	**Provisional appropriations**	NDA		p.m.	p.m.												
O1 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O1 10			**p.m.**	**p.m.**												
	Total Title O1			**120 111 574**	**120 111 574**							**-106 000**	**-106 000**			**-1 096 000**	**-1 096 000**
	TOTAL GENERAL			120 111 574	120 111 574							-106 000	-106 000			-1 096 000	-1 096 000

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SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2	**European Personnel Selection Office**																
O2 01	Administrative expenditure																
O2 01 01	**Officials and temporary staff**																
O2 01 01 01	Remuneration and allowances	NDA	7.2	12 241 000	12 241 000	NDA	7.2	13 294 000	13 294 000	NDA	7.2	13 333 000	13 333 000	NDA	7.2	13 503 000	13 503 000
O2 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	43 000	43 000	NDA	7.2	45 000	45 000	NDA	7.2	46 000	46 000	NDA	7.2	46 000	46 000
O2 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 02	**External personnel**	NDA	7.2	1 485 000	1 485 000	NDA	7.2	1 796 000	1 796 000	NDA	7.2	1 820 000	1 820 000	NDA	7.2	1 820 000	1 820 000
O2 01 03	**Other management expenditure**																
O2 01 03 01	Missions and representation expenses	NDA	7.2	288 000	288 000	NDA	7.2	230 000	230 000	NDA	7.2	230 000	230 000	NDA	7.2	230 000	230 000
O2 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	2 000	2 000	NDA	7.2	1 600	1 600	NDA	7.2	1 600	1 600	NDA	7.2	1 600	1 600
O2 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 03 04	Further training and management training	NDA	7.2	40 000	40 000	NDA	7.2	42 000	42 000	NDA	7.2	42 000	42 000	NDA	7.2	42 000	42 000

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O2 01 03 05	Internal meetings	NDA	7.2	10 000	10 000	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000
O2 01 04	**Infrastructure and logistics**																
O2 01 04 01	Rents and purchases	NDA	7.2	1 546 000	1 546 000	NDA	7.2	1 402 000	1 402 000	NDA	7.2	1 402 000	1 402 000	NDA	7.2	1 402 000	1 402 000
O2 01 04 02	Expenditure linked to buildings	NDA	7.2	519 000	519 000	NDA	7.2	647 000	647 000	NDA	7.2	647 000	647 000	NDA	7.2	647 000	647 000
O2 01 04 03	Equipment and furniture	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000
O2 01 04 04	Services and other operating expenditure	NDA	7.2	49 000	49 000	NDA	7.2	57 300	57 300	NDA	7.2	57 300	57 300	NDA	7.2	57 300	57 300
O2 01 05	**Security and control expenditure**	NDA	7.2	330 000	330 000	NDA	7.2	322 000	322 000	NDA	7.2	322 000	322 000	NDA	7.2	322 000	322 000
O2 01 06	**Documentation and library expenditure**	NDA	7.2	2 000	2 000	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2	**European Personnel Selection Office**																
O2 01	Administrative expenditure																
O2 01 01	**Officials and temporary staff**																
O2 01 01 01	Remuneration and allowances	NDA	7.2	13 294 000	13 294 000							-39 000	-39 000			-209 000	-209 000
O2 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	45 000	45 000							-1 000	-1 000			-1 000	-1 000
O2 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O2 01 02	**External personnel**	NDA	7.2	1 796 000	1 796 000							-24 000	-24 000			-24 000	-24 000
O2 01 03	**Other management expenditure**																
O2 01 03 01	Missions and representation expenses	NDA	7.2	230 000	230 000												
O2 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	1 600	1 600												
O2 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.												
O2 01 03 04	Further training and management training	NDA	7.2	42 000	42 000												
O2 01 03 05	Internal meetings	NDA	7.2	8 000	8 000												
O2 01 04	**Infrastructure and logistics**																
O2 01 04 01	Rents and purchases	NDA	7.2	1 402 000	1 402 000												

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O2 01 04 02	Expenditure linked to buildings	NDA	7.2	647 000	647 000												
O2 01 04 03	Equipment and furniture	NDA	7.2	10 000	10 000												
O2 01 04 04	Services and other operating expenditure	NDA	7.2	57 300	57 300												
O2 01 05	**Security and control expenditure**	NDA	7.2	322 000	322 000												
O2 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 08	**Legal related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 01 09	**Information and communication technology**																
O2 01 09 01	Information systems	NDA	7.2	1 357 700	1 357 700	NDA	7.2	1 635 000	1 635 000	NDA	7.2	1 635 000	1 635 000	NDA	7.2	1 635 000	1 635 000
O2 01 09 02	Digital workplace	NDA	7.2	198 000	198 000	NDA	7.2	269 000	269 000	NDA	7.2	269 000	269 000	NDA	7.2	269 000	269 000
O2 01 09 03	Data centre and networking services	NDA	7.2	443 000	443 000	NDA	7.2	567 000	567 000	NDA	7.2	567 000	567 000	NDA	7.2	567 000	567 000
	Total Chapter O2 01			**18 563 700**	**18 563 700**			**20 325 900**	**20 325 900**			**20 389 900**	**20 389 900**			**20 559 900**	**20 559 900**
O2 02	Interinstitutional cooperation, interinstitutional services and activities																
O2 02 01	**Interinstitutional competitions**	NDA	7.2	5 150 000	5 150 000	NDA	7.2	4 817 000	4 817 000	NDA	7.2	4 817 000	4 817 000	NDA	7.2	4 817 000	4 817 000
	Total Chapter O2 02			**5 150 000**	**5 150 000**			**4 817 000**	**4 817 000**			**4 817 000**	**4 817 000**			**4 817 000**	**4 817 000**
O2 03	European School of Administration (EUSA)																
O2 03 01	**Management training**	NDA	7.2	1 326 000	1 326 000	NDA	7.2	1 326 000	1 326 000	NDA	7.2	1 326 000	1 326 000	NDA	7.2	1 326 000	1 326 000
O2 03 02	**Induction courses**	NDA	7.2	867 000	867 000	NDA	7.2	867 000	867 000	NDA	7.2	867 000	867 000	NDA	7.2	867 000	867 000

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O2 03 03	**Training for certification**	NDA	7.2	561 000	561 000	NDA	7.2	561 000	561 000	NDA	7.2	561 000	561 000	NDA	7.2	561 000	561 000
	Total Chapter O2 03			**2 754 000**	**2 754 000**			**2 754 000**	**2 754 000**			**2 754 000**	**2 754 000**			**2 754 000**	**2 754 000**
O2 10	Reserves																
O2 10 01	**Provisional appropriations**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O2 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O2 10			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title O2			**26 467 700**	**26 467 700**			**27 896 900**	**27 896 900**			**27 960 900**	**27 960 900**			**28 130 900**	**28 130 900**
	TOTAL GENERAL			26 467 700	26 467 700			27 896 900	27 896 900			27 960 900	27 960 900			28 130 900	28 130 900

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O2 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												
O2 01 08	**Legal related expenditure**	NDA	7.2	p.m.	p.m.												
O2 01 09	**Information and communication technology**																
O2 01 09 01	Information systems	NDA	7.2	1 635 000	1 635 000												
O2 01 09 02	Digital workplace	NDA	7.2	269 000	269 000												
O2 01 09 03	Data centre and networking services	NDA	7.2	567 000	567 000												
	Total Chapter O2 01			**20 325 900**	**20 325 900**							**-64 000**	**-64 000**			**-234 000**	**-234 000**
O2 02	Interinstitutional cooperation, interinstitutional services and activities																
O2 02 01	**Interinstitutional competitions**	NDA	7.2	4 817 000	4 817 000												
	Total Chapter O2 02			**4 817 000**	**4 817 000**												
O2 03	European School of Administration (EUSA)																
O2 03 01	**Management training**	NDA	7.2	1 326 000	1 326 000												
O2 03 02	**Induction courses**	NDA	7.2	867 000	867 000												

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O2 03 03	**Training for certification**	NDA	7.2	561 000	561 000												
	Total Chapter O2 03			**2 754 000**	**2 754 000**												
O2 10	Reserves																
O2 10 01	**Provisional appropriations**	NDA	7.2	p.m.	p.m.												
O2 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O2 10			**p.m.**	**p.m.**												
	Total Title O2			**27 896 900**	**27 896 900**							**-64 000**	**-64 000**			**-234 000**	**-234 000**
	TOTAL GENERAL			27 896 900	27 896 900							-64 000	-64 000			-234 000	-234 000

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SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3	**Office for Administration and Payment of Individual Entitlements**																
O3 01	Administrative expenditure																
O3 01 01	**Officials and temporary staff**																
O3 01 01 01	Remuneration and allowances	NDA	7.2	17 029 000	17 029 000	NDA	7.2	18 020 000	18 020 000	NDA	7.2	18 043 000	18 043 000	NDA	7.2	18 353 000	18 353 000
O3 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	95 000	95 000	NDA	7.2	101 000	101 000	NDA	7.2	104 000	104 000	NDA	7.2	104 000	104 000
O3 01 01 03	Personnel policy and management	NDA	7.2	2 271 000	2 271 000	NDA	7.2	2 360 000	2 360 000	NDA	7.2	2 360 000	2 360 000	NDA	7.2	2 360 000	2 360 000
O3 01 02	**External personnel**	NDA	7.2	17 033 000	17 033 000	NDA	7.2	18 782 000	18 782 000	NDA	7.2	19 177 000	19 177 000	NDA	7.2	19 177 000	19 177 000
O3 01 03	**Other management expenditure**																
O3 01 03 01	Missions and representation expenses	NDA	7.2	110 000	110 000	NDA	7.2	88 000	88 000	NDA	7.2	88 000	88 000	NDA	7.2	88 000	88 000
O3 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	13 000	13 000	NDA	7.2	10 400	10 400	NDA	7.2	10 400	10 400	NDA	7.2	10 400	10 400
O3 01 03 03	Further training and management training	NDA	7.2	64 000	64 000	NDA	7.2	64 000	64 000	NDA	7.2	64 000	64 000	NDA	7.2	64 000	64 000
O3 01 03 04	Internal meetings	NDA	7.2	4 000	4 000	NDA	7.2	3 200	3 200	NDA	7.2	3 200	3 200	NDA	7.2	3 200	3 200

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O3 01 04	**Infrastructure and logistics**																
O3 01 04 01	Rents and purchases	NDA	7.2	2 287 000	2 287 000	NDA	7.2	2 378 000	2 378 000	NDA	7.2	2 378 000	2 378 000	NDA	7.2	2 378 000	2 378 000
O3 01 04 02	Expenditure linked to buildings	NDA	7.2	946 000	946 000	NDA	7.2	1 137 000	1 137 000	NDA	7.2	1 137 000	1 137 000	NDA	7.2	1 137 000	1 137 000
O3 01 04 03	Equipment and furniture	NDA	7.2	74 000	74 000	NDA	7.2	74 000	74 000	NDA	7.2	74 000	74 000	NDA	7.2	74 000	74 000
O3 01 04 04	Services and other operating expenditure	NDA	7.2	227 000	227 000	NDA	7.2	229 300	229 300	NDA	7.2	229 300	229 300	NDA	7.2	229 300	229 300
O3 01 05	**Security and control expenditure**	NDA	7.2	684 000	684 000	NDA	7.2	684 000	684 000	NDA	7.2	684 000	684 000	NDA	7.2	684 000	684 000
O3 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O3 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3	**Office for Administration and Payment of Individual Entitlements**																
O3 01	Administrative expenditure																
O3 01 01	**Officials and temporary staff**																
O3 01 01 01	Remuneration and allowances	NDA	7.2	18 020 000	18 020 000							-23 000	-23 000			-333 000	-333 000
O3 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	101 000	101 000							-3 000	-3 000			-3 000	-3 000
O3 01 01 03	Personnel policy and management	NDA	7.2	2 360 000	2 360 000												
O3 01 02	**External personnel**	NDA	7.2	18 782 000	18 782 000							-395 000	-395 000			-395 000	-395 000
O3 01 03	**Other management expenditure**																
O3 01 03 01	Missions and representation expenses	NDA	7.2	88 000	88 000												
O3 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	10 400	10 400												
O3 01 03 03	Further training and management training	NDA	7.2	64 000	64 000												
O3 01 03 04	Internal meetings	NDA	7.2	3 200	3 200												
O3 01 04	**Infrastructure and logistics**																
O3 01 04 01	Rents and purchases	NDA	7.2	2 378 000	2 378 000												

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O3 01 04 02	Expenditure linked to buildings	NDA	7.2	1 137 000	1 137 000												
O3 01 04 03	Equipment and furniture	NDA	7.2	74 000	74 000												
O3 01 04 04	Services and other operating expenditure	NDA	7.2	229 300	229 300												
O3 01 05	**Security and control expenditure**	NDA	7.2	684 000	684 000												
O3 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.												
O3 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O3 01 09	**Information and communication technology**																
O3 01 09 01	Information systems	NDA	7.2	3 616 999	3 616 999	NDA	7.2	5 116 999	5 116 999	NDA	7.2	5 116 999	5 116 999	NDA	7.2	5 116 999	5 116 999
O3 01 09 02	Digital workplace	NDA	7.2	750 000	750 000	NDA	7.2	912 000	912 000	NDA	7.2	912 000	912 000	NDA	7.2	912 000	912 000
O3 01 09 03	Data centre and networking services	NDA	7.2	1 675 000	1 675 000	NDA	7.2	1 134 000	1 134 000	NDA	7.2	1 134 000	1 134 000	NDA	7.2	1 134 000	1 134 000
	Total Chapter O3 01			**46 878 999**	**46 878 999**			**51 093 899**	**51 093 899**			**51 514 899**	**51 514 899**			**51 824 899**	**51 824 899**
O3 10	Reserves																
O3 10 01	**Provisional appropriations**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O3 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O3 10			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title O3			**46 878 999**	**46 878 999**			**51 093 899**	**51 093 899**			**51 514 899**	**51 514 899**			**51 824 899**	**51 824 899**
	TOTAL GENERAL			46 878 999	46 878 999			51 093 899	51 093 899			51 514 899	51 514 899			51 824 899	51 824 899

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O3 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.												
O3 01 09	**Information and communication technology**																
O3 01 09 01	Information systems	NDA	7.2	5 116 999	5 116 999												
O3 01 09 02	Digital workplace	NDA	7.2	912 000	912 000												
O3 01 09 03	Data centre and networking services	NDA	7.2	1 134 000	1 134 000												
	Total Chapter O3 01			**51 093 899**	**51 093 899**							**-421 000**	**-421 000**			**-731 000**	**-731 000**
O3 10	Reserves																
O3 10 01	**Provisional appropriations**	NDA	7.2	p.m.	p.m.												
O3 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O3 10			**p.m.**	**p.m.**												
	Total Title O3			**51 093 899**	**51 093 899**							**-421 000**	**-421 000**			**-731 000**	**-731 000**
	TOTAL GENERAL			51 093 899	51 093 899							-421 000	-421 000			-731 000	-731 000

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SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4	**Office for Infrastructure and Logistics — Brussels**																
O4 01	Administrative expenditure																
O4 01 01	**Officials and temporary staff**																
O4 01 01 01	Remuneration and allowances	NDA	7.2	35 605 000	35 605 000	NDA	7.2	35 763 000	35 763 000	NDA	7.2	35 474 000	35 474 000	NDA	7.2	36 354 000	36 354 000
O4 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	261 000	261 000	NDA	7.2	263 000	263 000	NDA	7.2	266 000	266 000	NDA	7.2	266 000	266 000
O4 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O4 01 02	**External personnel**																
O4 01 02 01	External personnel — OIB	NDA	7.2	21 283 000	21 283 000	NDA	7.2	22 874 000	22 874 000	NDA	7.2	23 306 000	23 306 000	NDA	7.2	23 306 000	23 306 000
O4 01 02 02	External personnel — Childcare facilities	NDA	7.2	13 382 000	13 382 000	NDA	7.2	13 774 000	13 774 000	NDA	7.2	14 089 000	14 089 000	NDA	7.2	14 089 000	14 089 000
O4 01 03	**Other management expenditure**																
O4 01 03 01	Missions and representation expenses	NDA	7.2	100 000	100 000	NDA	7.2	80 000	80 000	NDA	7.2	80 000	80 000	NDA	7.2	80 000	80 000
O4 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	1 000	1 000	NDA	7.2	800	800	NDA	7.2	800	800	NDA	7.2	800	800
O4 01 03 03	Further training and management training	NDA	7.2	262 000	262 000	NDA	7.2	262 000	262 000	NDA	7.2	262 000	262 000	NDA	7.2	262 000	262 000

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O4 01 03 04	Internal meetings	NDA	7.2	10 000	10 000	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000	NDA	7.2	8 000	8 000
O4 01 04	**Infrastructure and logistics**																
O4 01 04 01	Rents and purchases	NDA	7.2	6 236 000	6 236 000	NDA	7.2	6 336 000	6 336 000	NDA	7.2	6 336 000	6 336 000	NDA	7.2	6 336 000	6 336 000
O4 01 04 02	Expenditure linked to buildings	NDA	7.2	1 611 000	1 611 000	NDA	7.2	1 945 000	1 945 000	NDA	7.2	1 945 000	1 945 000	NDA	7.2	1 945 000	1 945 000
O4 01 04 03	Equipment and furniture	NDA	7.2	128 000	128 000	NDA	7.2	128 000	128 000	NDA	7.2	128 000	128 000	NDA	7.2	128 000	128 000
O4 01 04 04	Services and other operating expenditure	NDA	7.2	670 000	670 000	NDA	7.2	668 000	668 000	NDA	7.2	668 000	668 000	NDA	7.2	668 000	668 000
O4 01 05	**Security and control expenditure**	NDA	7.2	1 136 000	1 136 000	NDA	7.2	1 136 000	1 136 000	NDA	7.2	1 136 000	1 136 000	NDA	7.2	1 136 000	1 136 000

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4	**Office for Infrastructure and Logistics — Brussels**																
O4 01	Administrative expenditure																
O4 01 01	**Officials and temporary staff**																
O4 01 01 01	Remuneration and allowances	NDA	7.2	35 763 000	35 763 000							289 000	289 000			-591 000	-591 000
O4 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	263 000	263 000							-3 000	-3 000			-3 000	-3 000
O4 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O4 01 02	**External personnel**																
O4 01 02 01	External personnel — OIB	NDA	7.2	22 874 000	22 874 000							-432 000	-432 000			-432 000	-432 000
O4 01 02 02	External personnel — Childcare facilities	NDA	7.2	13 774 000	13 774 000							-315 000	-315 000			-315 000	-315 000
O4 01 03	**Other management expenditure**																
O4 01 03 01	Missions and representation expenses	NDA	7.2	80 000	80 000												
O4 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	800	800												
O4 01 03 03	Further training and management training	NDA	7.2	262 000	262 000												
O4 01 03 04	Internal meetings	NDA	7.2	8 000	8 000												

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O4 01 04	**Infrastructure and logistics**																
O4 01 04 01	Rents and purchases	NDA	7.2	6 336 000	6 336 000												
O4 01 04 02	Expenditure linked to buildings	NDA	7.2	1 945 000	1 945 000												
O4 01 04 03	Equipment and furniture	NDA	7.2	128 000	128 000												
O4 01 04 04	Services and other operating expenditure	NDA	7.2	668 000	668 000												
O4 01 05	**Security and control expenditure**	NDA	7.2	1 136 000	1 136 000												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O4 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O4 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O4 01 09	**Information and communication technology**																
O4 01 09 01	Information systems	NDA	7.2	2 593 493	2 593 493	NDA	7.2	2 593 493	2 593 493	NDA	7.2	2 593 493	2 593 493	NDA	7.2	2 593 493	2 593 493
O4 01 09 02	Digital workplace	NDA	7.2	1 559 000	1 559 000	NDA	7.2	1 875 000	1 875 000	NDA	7.2	1 875 000	1 875 000	NDA	7.2	1 875 000	1 875 000
O4 01 09 03	Data Centre and networking services	NDA	7.2	3 484 000	3 484 000	NDA	7.2	2 331 000	2 331 000	NDA	7.2	2 331 000	2 331 000	NDA	7.2	2 331 000	2 331 000
	Total Chapter O4 01			**88 321 493**	**88 321 493**			**90 037 293**	**90 037 293**			**90 498 293**	**90 498 293**			**91 378 293**	**91 378 293**
O4 10	Reserves																
O4 10 01	**Provisional appropriations**	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O4 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O4 10			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title O4			**88 321 493**	**88 321 493**			**90 037 293**	**90 037 293**			**90 498 293**	**90 498 293**			**91 378 293**	**91 378 293**
	TOTAL GENERAL			88 321 493	88 321 493			90 037 293	90 037 293			90 498 293	90 498 293			91 378 293	91 378 293

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O4 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.												
O4 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												
O4 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.												
O4 01 09	**Information and communication technology**																
O4 01 09 01	Information systems	NDA	7.2	2 593 493	2 593 493												
O4 01 09 02	Digital workplace	NDA	7.2	1 875 000	1 875 000												
O4 01 09 03	Data Centre and networking services	NDA	7.2	2 331 000	2 331 000												
	Total Chapter O4 01			**90 037 293**	**90 037 293**							**-461 000**	**-461 000**			**-1 341 000**	**-1 341 000**
O4 10	Reserves																
O4 10 01	**Provisional appropriations**	NDA		p.m.	p.m.												
O4 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O4 10			**p.m.**	**p.m.**												
	Total Title O4			**90 037 293**	**90 037 293**							**-461 000**	**-461 000**			**-1 341 000**	**-1 341 000**
	TOTAL GENERAL			90 037 293	90 037 293							-461 000	-461 000			-1 341 000	-1 341 000

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SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5	**Office for Infrastructure and Logistics — Luxembourg**																
O5 01	Administrative expenditure																
O5 01 01	**Officials and temporary staff**																
O5 01 01 01	Remuneration and allowances	NDA	7.2	12 526 000	12 526 000	NDA	7.2	12 911 000	12 911 000	NDA	7.2	12 914 000	12 914 000	NDA	7.2	13 114 000	13 114 000
O5 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	133 000	133 000	NDA	7.2	141 000	141 000	NDA	7.2	142 000	142 000	NDA	7.2	142 000	142 000
O5 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O5 01 02	**External personnel**																
O5 01 02 01	External personnel — OIL	NDA	7.2	6 832 000	6 832 000	NDA	7.2	7 470 000	7 470 000	NDA	7.2	7 593 000	7 593 000	NDA	7.2	7 593 000	7 593 000
O5 01 02 02	External personnel — Childcare facilities	NDA	7.2	2 853 000	2 853 000	NDA	7.2	3 074 000	3 074 000	NDA	7.2	3 096 000	3 096 000	NDA	7.2	3 096 000	3 096 000
O5 01 03	**Other management expenditure**																
O5 01 03 01	Missions and representation expenses	NDA	7.2	81 000	81 000	NDA	7.2	65 000	65 000	NDA	7.2	65 000	65 000	NDA	7.2	65 000	65 000
O5 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	2 000	2 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000	NDA	7.2	1 000	1 000
O5 01 03 03	Further training and management training	NDA	7.2	120 000	120 000	NDA	7.2	96 000	96 000	NDA	7.2	96 000	96 000	NDA	7.2	96 000	96 000

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O5 01 03 04	Internal meetings	NDA	7.2	5 000	5 000	NDA	7.2	4 000	4 000	NDA	7.2	4 000	4 000	NDA	7.2	4 000	4 000
O5 01 04	**Infrastructure and logistics**																
O5 01 04 01	Rents and purchases	NDA	7.2	1 993 000	1 993 000	NDA	7.2	2 152 000	2 152 000	NDA	7.2	2 152 000	2 152 000	NDA	7.2	2 152 000	2 152 000
O5 01 04 02	Expenditure linked to buildings	NDA	7.2	834 000	834 000	NDA	7.2	941 000	941 000	NDA	7.2	941 000	941 000	NDA	7.2	941 000	941 000
O5 01 04 03	Equipment and furniture	NDA	7.2	142 000	142 000	NDA	7.2	142 000	142 000	NDA	7.2	142 000	142 000	NDA	7.2	142 000	142 000
O5 01 04 04	Services and other operating expenditure	NDA	7.2	75 000	75 000	NDA	7.2	66 400	66 400	NDA	7.2	66 400	66 400	NDA	7.2	66 400	66 400
O5 01 05	**Security and control expenditure**	NDA	7.2	494 000	494 000	NDA	7.2	545 000	545 000	NDA	7.2	545 000	545 000	NDA	7.2	545 000	545 000

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5	**Office for Infrastructure and Logistics — Luxembourg**																
O5 01	Administrative expenditure																
O5 01 01	**Officials and temporary staff**																
O5 01 01 01	Remuneration and allowances	NDA	7.2	12 911 000	12 911 000							-3 000	-3 000			-203 000	-203 000
O5 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	141 000	141 000							-1 000	-1 000			-1 000	-1 000
O5 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O5 01 02	**External personnel**																
O5 01 02 01	External personnel — OIL	NDA	7.2	7 470 000	7 470 000							-123 000	-123 000			-123 000	-123 000
O5 01 02 02	External personnel — Childcare facilities	NDA	7.2	3 074 000	3 074 000							-22 000	-22 000			-22 000	-22 000
O5 01 03	**Other management expenditure**																
O5 01 03 01	Missions and representation expenses	NDA	7.2	65 000	65 000												
O5 01 03 02	Meeting, expert group and conference expenses	NDA	7.2	1 000	1 000												
O5 01 03 03	Further training and management training	NDA	7.2	96 000	96 000												
O5 01 03 04	Internal meetings	NDA	7.2	4 000	4 000												

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O5 01 04	**Infrastructure and logistics**																
O5 01 04 01	Rents and purchases	NDA	7.2	2 152 000	2 152 000												
O5 01 04 02	Expenditure linked to buildings	NDA	7.2	941 000	941 000												
O5 01 04 03	Equipment and furniture	NDA	7.2	142 000	142 000												
O5 01 04 04	Services and other operating expenditure	NDA	7.2	66 400	66 400												
O5 01 05	**Security and control expenditure**	NDA	7.2	545 000	545 000												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O5 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O5 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O5 01 09	**Information and communication technology**																
O5 01 09 01	Information systems	NDA	7.2	339 704	339 704	NDA	7.2	339 704	339 704	NDA	7.2	339 704	339 704	NDA	7.2	339 704	339 704
O5 01 09 02	Digital workplace	NDA	7.2	413 000	413 000	NDA	7.2	504 000	504 000	NDA	7.2	504 000	504 000	NDA	7.2	504 000	504 000
O5 01 09 03	Data centre and networking services	NDA	7.2	922 000	922 000	NDA	7.2	627 000	627 000	NDA	7.2	627 000	627 000	NDA	7.2	627 000	627 000
	Total Chapter O5 01			**27 764 704**	**27 764 704**			**29 079 104**	**29 079 104**			**29 228 104**	**29 228 104**			**29 428 104**	**29 428 104**
O5 10	Reserves																
O5 10 01	**Provisional appropriations**	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.
O5 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O5 10			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title O5			**27 764 704**	**27 764 704**			**29 079 104**	**29 079 104**			**29 228 104**	**29 228 104**			**29 428 104**	**29 428 104**
	TOTAL GENERAL			27 764 704	27 764 704			29 079 104	29 079 104			29 228 104	29 228 104			29 428 104	29 428 104

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O5 01 06	**Documentation and library expenditure**	NDA	7.2	p.m.	p.m.												
O5 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												
O5 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.												
O5 01 09	**Information and communication technology**																
O5 01 09 01	Information systems	NDA	7.2	339 704	339 704												
O5 01 09 02	Digital workplace	NDA	7.2	504 000	504 000												
O5 01 09 03	Data centre and networking services	NDA	7.2	627 000	627 000												
	Total Chapter O5 01			**29 079 104**	**29 079 104**							**-149 000**	**-149 000**			**-349 000**	**-349 000**
O5 10	Reserves																
O5 10 01	**Provisional appropriations**	NDA		p.m.	p.m.												
O5 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O5 10			**p.m.**	**p.m.**												
	Total Title O5			**29 079 104**	**29 079 104**							**-149 000**	**-149 000**			**-349 000**	**-349 000**
	TOTAL GENERAL			29 079 104	29 079 104							-149 000	-149 000			-349 000	-349 000

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SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6	**European Anti-Fraud Office (OLAF)**																
O6 01	Administrative expenditure																
O6 01 01	**Officials and temporary staff**																
O6 01 01 01	Remuneration and allowances	NDA	7.2	43 669 000	43 669 000	NDA	7.2	45 617 000	45 617 000	NDA	7.2	45 741 000	45 741 000	NDA	7.2	46 341 000	46 341 000
O6 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	248 000	248 000	NDA	7.2	191 000	191 000	NDA	7.2	193 000	193 000	NDA	7.2	193 000	193 000
O6 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 02	**External personnel**	NDA	7.2	2 585 000	2 585 000	NDA	7.2	2 537 000	2 537 000	NDA	7.2	2 547 000	2 547 000	NDA	7.2	2 547 000	2 547 000
O6 01 03	**Other management expenditure**																
O6 01 03 01	Missions and representation expenses	NDA	7.2	1 051 000	1 051 000	NDA	7.2	840 400	840 400	NDA	7.2	840 400	840 400	NDA	7.2	840 400	840 400
O6 01 03 02	Meetings and expert groups' expenses	NDA	7.2	208 000	208 000	NDA	7.2	166 400	166 400	NDA	7.2	166 400	166 400	NDA	7.2	166 400	166 400
O6 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 03 04	Further training and management training	NDA	7.2	138 000	138 000	NDA	7.2	138 000	138 000	NDA	7.2	138 000	138 000	NDA	7.2	138 000	138 000
O6 01 03 05	Internal meetings	NDA	7.2	19 000	19 000	NDA	7.2	15 200	15 200	NDA	7.2	15 200	15 200	NDA	7.2	15 200	15 200
O6 01 04	**Infrastructure and logistics**																

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O6 01 04 01	Rents and purchases	NDA	7.2	5 607 000	5 607 000	NDA	7.2	5 696 000	5 696 000	NDA	7.2	5 696 000	5 696 000	NDA	7.2	5 696 000	5 696 000
O6 01 04 02	Expenditure linked to buildings	NDA	7.2	936 000	936 000	NDA	7.2	1 155 000	1 155 000	NDA	7.2	1 155 000	1 155 000	NDA	7.2	1 155 000	1 155 000
O6 01 04 03	Equipment and furniture	NDA	7.2	145 000	145 000	NDA	7.2	145 000	145 000	NDA	7.2	145 000	145 000	NDA	7.2	145 000	145 000
O6 01 04 04	Services and other operating expenditure	NDA	7.2	198 000	198 000	NDA	7.2	222 000	222 000	NDA	7.2	222 000	222 000	NDA	7.2	222 000	222 000
O6 01 04 05	Translation expenditure	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 05	**Security and control expenditure**	NDA	7.2	333 000	333 000	NDA	7.2	333 000	333 000	NDA	7.2	333 000	333 000	NDA	7.2	333 000	333 000

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6	**European Anti-Fraud Office (OLAF)**																
O6 01	Administrative expenditure																
O6 01 01	**Officials and temporary staff**																
O6 01 01 01	Remuneration and allowances	NDA	7.2	45 617 000	45 617 000							-124 000	-124 000			-724 000	-724 000
O6 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	NDA	7.2	191 000	191 000							-2 000	-2 000			-2 000	-2 000
O6 01 01 03	Personnel policy and management	NDA	7.2	p.m.	p.m.												
O6 01 02	**External personnel**	NDA	7.2	2 537 000	2 537 000							-10 000	-10 000			-10 000	-10 000
O6 01 03	**Other management expenditure**																
O6 01 03 01	Missions and representation expenses	NDA	7.2	840 400	840 400												
O6 01 03 02	Meetings and expert groups' expenses	NDA	7.2	166 400	166 400												
O6 01 03 03	Studies and consultations	NDA	7.2	p.m.	p.m.												
O6 01 03 04	Further training and management training	NDA	7.2	138 000	138 000												
O6 01 03 05	Internal meetings	NDA	7.2	15 200	15 200												
O6 01 04	**Infrastructure and logistics**																
O6 01 04 01	Rents and purchases	NDA	7.2	5 696 000	5 696 000												

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O6 01 04 02	Expenditure linked to buildings	NDA	7.2	1 155 000	1 155 000												
O6 01 04 03	Equipment and furniture	NDA	7.2	145 000	145 000												
O6 01 04 04	Services and other operating expenditure	NDA	7.2	222 000	222 000												
O6 01 04 05	Translation expenditure	NDA	7.2	p.m.	p.m.												
O6 01 05	**Security and control expenditure**	NDA	7.2	333 000	333 000												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6 01 06	**Documentation and library expenditure**	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000	NDA	7.2	10 000	10 000
O6 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 09	**Information and communication technology**																
O6 01 09 01	Information systems	NDA	7.2	4 213 830	4 213 830	NDA	7.2	4 213 650	4 213 650	NDA	7.2	4 213 650	4 213 650	NDA	7.2	4 213 650	4 213 650
O6 01 09 02	Digital workplace	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
O6 01 09 03	Data centre and networking services	NDA	7.2	1 462 820	1 462 820	NDA	7.2	1 463 000	1 463 000	NDA	7.2	1 463 000	1 463 000	NDA	7.2	1 463 000	1 463 000
	Total Chapter O6 01			**60 823 650**	**60 823 650**			**62 742 650**	**62 742 650**			**62 878 650**	**62 878 650**			**63 478 650**	**63 478 650**
O6 02	Specific activities																
O6 02 01	**Controls, studies, analyses and activities specific to the European Anti-Fraud Office**	NDA	7.2	650 000	650 000	NDA	7.2	650 000	650 000	NDA	7.2	650 000	650 000	NDA	7.2	650 000	650 000
O6 02 02	**Information and communication measures**	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000	NDA	7.2	150 000	150 000
	Total Chapter O6 02			**800 000**	**800 000**			**800 000**	**800 000**			**800 000**	**800 000**			**800 000**	**800 000**
O6 10	Reserves																
O6 10 01	**Provisional appropriations**	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.	NDA		p.m.	p.m.

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O6 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.	NDA	7.2	p.m.	p.m.
	Total Chapter O6 10			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title O6			**61 623 650**	**61 623 650**			**63 542 650**	**63 542 650**			**63 678 650**	**63 678 650**			**64 278 650**	**64 278 650**
	TOTAL GENERAL			61 623 650	61 623 650			63 542 650	63 542 650			63 678 650	63 678 650			64 278 650	64 278 650

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
O6 01 06	**Documentation and library expenditure**	NDA	7.2	10 000	10 000												
O6 01 07	**Infrastructure policy and management**	NDA	7.2	p.m.	p.m.												
O6 01 08	**Legal-related expenditure**	NDA	7.2	p.m.	p.m.												
O6 01 09	**Information and communication technology**																
O6 01 09 01	Information systems	NDA	7.2	4 213 650	4 213 650												
O6 01 09 02	Digital workplace	NDA	7.2	p.m.	p.m.												
O6 01 09 03	Data centre and networking services	NDA	7.2	1 463 000	1 463 000												
	Total Chapter O6 01			**62 742 650**	**62 742 650**							**-136 000**	**-136 000**			**-736 000**	**-736 000**
O6 02	Specific activities																
O6 02 01	**Controls, studies, analyses and activities specific to the European Anti-Fraud Office**	NDA	7.2	650 000	650 000												
O6 02 02	**Information and communication measures**	NDA	7.2	150 000	150 000												
	Total Chapter O6 02			**800 000**	**800 000**												
O6 10	Reserves																
O6 10 01	**Provisional appropriations**	NDA		p.m.	p.m.												

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O6 10 02	**Contingency reserve**	NDA	7.2	p.m.	p.m.												
	Total Chapter O6 10			**p.m.**	**p.m.**												
	Total Title O6			**63 542 650**	**63 542 650**							**-136 000**	**-136 000**			**-736 000**	**-736 000**
	TOTAL GENERAL			63 542 650	63 542 650							-136 000	-136 000			-736 000	-736 000

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SECTION III — COMMISSION

Title Chapter	Heading	I Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				II Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				III Council (Council's position 2023)				IV Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP	**Pilot projects**																
PP 01	Research and Innovation																
PP 01 16	**2016**																
PP 01 16 01	Pilot project — Maternal immunisation: bridging knowledge gaps for advancing maternal immunisation in low-resource settings	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 17	**2017**																
PP 01 17 01	Pilot project — Algorithm Awareness Building Initiative	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 17 02	Pilot project — European platform on vulnerable people in the Information Society: mapping best practices and socio-economic impact for the empowerment of vulnerable communities through information and communication technologies (ICTs)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 18	**2018**																
PP 01 18 01	Pilot project — European start-up and scale-up ecosystem graph	DA	1	p.m.	178 436	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 18 02	Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

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PP 01 18 03	Pilot project — European ecosystem of distributed ledger technologies for social and public good	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 18 04	Pilot project — Organisation of large-scale events — 'Science meets Parliaments and Regions'	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 19	**2019**																
PP 01 19 01	Pilot project — Testing retrofit technologies	DA	1	p.m.	419 972	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 19 02	Pilot project — Space traffic management	DA	1	p.m.	277 290	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 19 03	Pilot project — Identifying impact pathways and developing indicators to track and measure societal impact of EU funded biomedical R&I	DA	1	p.m.	132 180	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 19 04	Pilot project — Research into reducing CO2 emissions in steel production	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

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Title Chapter	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP	**Pilot projects**																
PP 01	Research and Innovation																
PP 01 16	**2016**																
PP 01 16 01	Pilot project — Maternal immunisation: bridging knowledge gaps for advancing maternal immunisation in low-resource settings	DA	1	p.m.	p.m.												
PP 01 17	**2017**																
PP 01 17 01	Pilot project — Algorithm Awareness Building Initiative	DA	1	p.m.	p.m.												
PP 01 17 02	Pilot project — European platform on vulnerable people in the Information Society: mapping best practices and socio-economic impact for the empowerment of vulnerable communities through information and communication technologies (ICTs)	DA	1	p.m.	p.m.												
PP 01 18	**2018**																
PP 01 18 01	Pilot project — European start-up and scale-up ecosystem graph	DA	1	p.m.	p.m.												
PP 01 18 02	Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1	p.m.	p.m.												
PP 01 18 03	Pilot project — European ecosystem of distributed ledger technologies for social and public good	DA	1	p.m.	p.m.												

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PP 01 18 04	Pilot project — Organisation of large-scale events — 'Science meets Parliaments and Regions'	DA	1	p.m.	p.m.												
PP 01 19	**2019**																
PP 01 19 01	Pilot project — Testing retrofit technologies	DA	1	p.m.	p.m.												
PP 01 19 02	Pilot project — Space traffic management	DA	1	p.m.	p.m.												
PP 01 19 03	Pilot project — Identifying impact pathways and developing indicators to track and measure societal impact of EU funded biomedical R&I	DA	1	p.m.	p.m.												
PP 01 19 04	Pilot project — Research into reducing CO2 emissions in steel production	DA	1	p.m.	p.m.												

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Title Chapter	Heading	I Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				II Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				III Council (Council's position 2023)				IV Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 19 05	Pilot project — Girls 4 STEM in Europe	DA	1	p.m.	69 290	DA	1	p.m.	69 290	DA	1	p.m.	69 290	DA	1	p.m.	69 290
PP 01 19 06	Pilot project — Digital European platform of quality content providers	DA	1	p.m.	p.m.	DA	1	p.m.	97 626	DA	1	p.m.	97 626	DA	1	p.m.	97 626
PP 01 19 07	Pilot project — Reading disability and document access – a possible approach	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 19 08	Pilot project — Integrated techniques for the seismic strengthening and energy efficiency of existing buildings	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 19 09	Pilot project — Implementation of the research methodology 'Multidimensional Inequality Framework' research methodology for the European Union	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 20	**2020**																
PP 01 20 01	Pilot project — Aviation resilience to GNSS jamming and cyber-threats	DA	1	p.m.	600 000	DA	1	p.m.	600 000	DA	1	p.m.	600 000	DA	1	p.m.	600 000
PP 01 20 02	Pilot project — The use of Galileo and EGNOS to reduce the number of cardiac-arrest-related deaths	DA	1	p.m.	200 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 20 03	Pilot project — Art and the digital: unleashing creativity for European water management	DA	1	p.m.	550 000	DA	1	p.m.	396 292	DA	1	p.m.	396 292	DA	1	p.m.	396 292
PP 01 20 04	Pilot project — Inclusive web accessibility for persons with cognitive disabilities (web inclusiveness: access for all)	DA	1	p.m.	240 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 01 21	**2021**																

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PP 01 21 01	Pilot project — Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration	DA	1	p.m.	750 000	DA	1	p.m.	450 000	DA	1	p.m.	450 000	DA	1	p.m.	450 000
PP 01 21 02	Pilot project —Support service for citizens led renovation projects	DA	1	1 990 000	797 500	DA	1	p.m.	1 100 000	DA	1	p.m.	1 100 000	DA	1	p.m.	1 100 000
PP 01 21 03	Pilot project — Promote worldwide a European way to digital innovation rooted in culture	DA	1	1 070 500	267 625	DA	1	p.m.	428 200	DA	1	p.m.	428 200	DA	1	p.m.	428 200
PP 01 21 04	Pilot project —Europe-wide solutions for free and open source software use by public services in the Union	DA	1	p.m.	375 000	DA	1	p.m.	125 000	DA	1	p.m.	125 000	DA	1	p.m.	125 000
PP 01 21 05	Pilot project — European entrepreneurial E-learning platform helping SMEs to adapt to the current context	DA	1	890 500	462 625	DA	1	p.m.	120 000	DA	1	p.m.	120 000	DA	1	p.m.	120 000

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Title Chapter	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 19 05	Pilot project — Girls 4 STEM in Europe	DA	1	p.m.	69 290												
PP 01 19 06	Pilot project — Digital European platform of quality content providers	DA	1	p.m.	97 626												
PP 01 19 07	Pilot project — Reading disability and document access – a possible approach	DA	1	p.m.	p.m.												
PP 01 19 08	Pilot project — Integrated techniques for the seismic strengthening and energy efficiency of existing buildings	DA	1	p.m.	p.m.												
PP 01 19 09	Pilot project — Implementation of the research methodology 'Multidimensional Inequality Framework' research methodology for the European Union	DA	1	p.m.	p.m.												
PP 01 20	**2020**																
PP 01 20 01	Pilot project — Aviation resilience to GNSS jamming and cyber-threats	DA	1	p.m.	600 000												
PP 01 20 02	Pilot project — The use of Galileo and EGNOS to reduce the number of cardiac-arrest-related deaths	DA	1	p.m.	p.m.												
PP 01 20 03	Pilot project — Art and the digital: unleashing creativity for European water management	DA	1	p.m.	396 292												
PP 01 20 04	Pilot project — Inclusive web accessibility for persons with cognitive disabilities (web inclusiveness: access for all)	DA	1	p.m.	p.m.												
PP 01 21	**2021**																

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PP 01 21 01	Pilot project — Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration	DA	1	p.m.	450 000												
PP 01 21 02	Pilot project —Support service for citizens led renovation projects	DA	1	p.m.	1 100 000												
PP 01 21 03	Pilot project — Promote worldwide a European way to digital innovation rooted in culture	DA	1	p.m.	428 200												
PP 01 21 04	Pilot project —Europe-wide solutions for free and open source software use by public services in the Union	DA	1	p.m.	125 000												
PP 01 21 05	Pilot project — European entrepreneurial E-learning platform helping SMEs to adapt to the current context	DA	1	p.m.	120 000												

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Title Chapter	Heading	I Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				II Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				III Council (Council's position 2023)				IV Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 22	**2022**																
PP 01 22 01	Pilot project — Development of an automated database to collect and structure non-animal methods (NAMs) for use in biomedical research	DA	1	490 500	122 625	DA	1	p.m.	245 250	DA	1	p.m.	245 250	DA	1	p.m.	245 250
PP 01 22 02	Pilot project — Establishing new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular European Innovation Council, European Investment Fund and European Investment Bank)	DA	1	890 500	222 625	DA	1	p.m.	356 200	DA	1	p.m.	356 200	DA	1	600 000	656 200
PP 01 22 03	Pilot project — EU Innovation Procurement Observatory	DA	1	490 500	122 625	DA	1	p.m.	294 300	DA	1	p.m.	294 300	DA	1	p.m.	294 300
PP 01 22 04	Pilot project — Monitoring European Policies via the Union data ecosystem	DA	1	1 490 500	372 625	DA	1	p.m.	800 000	DA	1	p.m.	800 000	DA	1	p.m.	800 000
PP 01 22 05	Pilot project — Innovation Radar Bridge - Building links and increased activity between Innovation Radar innovators, European investors and policy makers.	DA	1	490 500	122 625	DA	1	p.m.	245 250	DA	1	p.m.	245 250	DA	1	p.m.	245 250
PP 01 22 06	Pilot project — Monitoring the Sustainable Development Goals in the Union regions - Filling the data gaps	DA	1	990 500	247 625	DA	1	p.m.	495 250	DA	1	p.m.	495 250	DA	1	p.m.	495 250
PP 01 23	**2023**																
PP 01 23 01	Pilot project — EU Forum for Boosting Energy Efficient Behavior													DA	1	2 000 000	1 000 000

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PP 01 23 02	Pilot project — EU Public repository of Public Domain and openly licensed works														DA	1	700 000	350 000
PP 01 23 03	Pilot project — European NFT Platform for the creative sector and IP solutions														DA	1	700 000	350 000
PP 01 23 04	Pilot project — Missing Children Alert/safe mechanism for Ukraine: A platform supporting cross-border cooperation for protecting and resolving cases of Ukrainian children gone missing during the war														DA	1	850 000	425 000
PP 01 23 05	Pilot project — Search and Rescue operations for Aviation and Maritime														DA	1	2 000 000	1 000 000
PP 01 23 06	Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs														DA	1	350 000	175 000

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Title Chapter	Heading	V Conciliation (Final budget 2023)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 01 22	**2022**																
PP 01 22 01	Pilot project — Development of an automated database to collect and structure non-animal methods (NAMs) for use in biomedical research	DA	1	p.m.	245 250												
PP 01 22 02	Pilot project — Establishing new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular European Innovation Council, European Investment Fund and European Investment Bank)	DA	1	600 000	506 200			600 000	150 000			600 000	150 000				-150 000
PP 01 22 03	Pilot project — EU Innovation Procurement Observatory	DA	1	p.m.	294 300												
PP 01 22 04	Pilot project — Monitoring European Policies via the Union data ecosystem	DA	1	p.m.	800 000												
PP 01 22 05	Pilot project — Innovation Radar Bridge - Building links and increased activity between Innovation Radar innovators, European investors and policy makers.	DA	1	p.m.	245 250												
PP 01 22 06	Pilot project — Monitoring the Sustainable Development Goals in the Union regions - Filling the data gaps	DA	1	p.m.	495 250												
PP 01 23	**2023**																
PP 01 23 01	Pilot project — EU Forum for Boosting Energy Efficient Behavior	DA	1	2 000 000	500 000			2 000 000	500 000			2 000 000	500 000				-500 000

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PP 01 23 02	Pilot project — EU Public repository of Public Domain and openly licensed works	DA	1	700 000	175 000			700 000	175 000			700 000	175 000				-175 000
PP 01 23 03	Pilot project — European NFT Platform for the creative sector and IP solutions	DA	1	700 000	175 000			700 000	175 000			700 000	175 000				-175 000
PP 01 23 04	Pilot project — Missing Children Alert/safe mechanism for Ukraine: A platform supporting cross-border cooperation for protecting and resolving cases of Ukrainian children gone missing during the war	DA	1	850 000	212 500			850 000	212 500			850 000	212 500				-212 500
PP 01 23 05	Pilot project — Search and Rescue operations for Aviation and Maritime	DA	1	2 000 000	500 000			2 000 000	500 000			2 000 000	500 000				-500 000
PP 01 23 06	Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs	DA	1	350 000	87 500			350 000	87 500			350 000	87 500				-87 500

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Title Chapter	Heading	I Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				II Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				III Council (Council's position 2023)				IV Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PP 01			**8 794 000**	**6 530 668**			**p.m.**	**5 822 658**			**p.m.**	**5 822 658**			**7 200 000**	**9 422 658**
PP 02	European Strategic Investments																
PP 02 17	**2017**																
PP 02 17 01	Pilot project — Raising awareness of alternatives to private car	DA	1	p.m.	306 478	DA	1	p.m.	306 478	DA	1	p.m.	306 478	DA	1	p.m.	306 478
PP 02 17 02	Pilot project — Sustainable shared mobility interconnected with public transport in European rural areas (developing the concept of 'smart rural transport areas' (SMARTAs))	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 17 03	Pilot project — Single European Sky (SES) airspace architecture	DA	1	p.m.	356 897	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 18	**2018**																
PP 02 18 01	Pilot project — Feasibility study for distributed ledger technology applied to the European energy market	DA	1	p.m.	290 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 18 02	Pilot project — Pan-European road safety awareness campaign	DA	1	p.m.	237 620	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 18 03	Pilot project — OREL — European system for limiting odometer fraud: fast-track to roadworthiness in the Union	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 19	**2019**																
PP 02 19 01	Pilot project — TachograpApp: feasibility study and cost analysis of developing a certified application to be used as a tachograph	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

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PP 02 19 02	Pilot project — Advancing industrial decarbonisation by assessing the use of renewable energies in industrial processes	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 19 03	Pilot project — Covenant of Mayors as an instrument to tackle energy poverty	DA	1	p.m.	1 134 649	DA	1	p.m.	1 134 649	DA	1	p.m.	1 134 649	DA	1	p.m.	1 134 649
PP 02 19 04	Pilot project — EU-wide Programming Contest	DA	1	p.m.	77 201	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 19 05	Pilot project — Integrated digital service platform for citizens and business	DA	1	p.m.	436 778	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20	**2020**																

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Title Chapter	Heading	V Conciliation (Final budget 2023)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PP 01			**7 200 000**	**7 622 658**			**7 200 000**	**1 800 000**			**7 200 000**	**1 800 000**				**-1 800 000**
PP 02	European Strategic Investments																
PP 02 17	**2017**																
PP 02 17 01	Pilot project — Raising awareness of alternatives to private car	DA	1	p.m.	306 478												
PP 02 17 02	Pilot project — Sustainable shared mobility interconnected with public transport in European rural areas (developing the concept of 'smart rural transport areas' (SMARTAs))	DA	1	p.m.	p.m.												
PP 02 17 03	Pilot project — Single European Sky (SES) airspace architecture	DA	1	p.m.	p.m.												
PP 02 18	**2018**																
PP 02 18 01	Pilot project — Feasibility study for distributed ledger technology applied to the European energy market	DA	1	p.m.	p.m.												
PP 02 18 02	Pilot project — Pan-European road safety awareness campaign	DA	1	p.m.	p.m.												
PP 02 18 03	Pilot project — OREL — European system for limiting odometer fraud: fast-track to roadworthiness in the Union	DA	1	p.m.	p.m.												
PP 02 19	**2019**																
PP 02 19 01	Pilot project — TachograApp: feasibility study and cost analysis of developing a certified application to be used as a tachograph	DA	1	p.m.	p.m.												

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PP 02 19 02	Pilot project — Advancing industrial decarbonisation by assessing the use of renewable energies in industrial processes	DA	1	p.m.	p.m.												
PP 02 19 03	Pilot project — Covenant of Mayors as an instrument to tackle energy poverty	DA	1	p.m.	1 134 649												
PP 02 19 04	Pilot project — EU-wide Programming Contest	DA	1	p.m.	p.m.												
PP 02 19 05	Pilot project — Integrated digital service platform for citizens and business	DA	1	p.m.	p.m.												
PP 02 20	**2020**																

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Title Chapter	Heading	I Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				II Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				III Council (Council's position 2023)				IV Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 20 01	Pilot project — Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes	DA	1	p.m.	800 000	DA	1	p.m.	800 000	DA	1	p.m.	800 000	DA	1	p.m.	800 000
PP 02 20 02	Pilot project — Eco labelling for aviation / Demonstration project for the introduction of a voluntary Green Label system in aviation	DA	1	p.m.	96 900	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20 03	Pilot project — Urban mobility interconnection with air transport infrastructure	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20 04	Pilot project — Revitalisation of cross-border night trains	DA	1	p.m.	71 600	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 20 05	Pilot project — Capacity for the greening of European sea ports	DA	1	p.m.	75 000	DA	1	p.m.	162 000	DA	1	p.m.	162 000	DA	1	p.m.	162 000
PP 02 20 06	Pilot project — Energy communities repository – Monitoring and support for energy communities in the Union	DA	1	p.m.	500 000	DA	1	p.m.	483 000	DA	1	p.m.	483 000	DA	1	p.m.	483 000
PP 02 20 07	Pilot project — Engaging companies for energy transition	DA	1	p.m.	437 500	DA	1	p.m.	688 000	DA	1	p.m.	688 000	DA	1	p.m.	688 000
PP 02 20 08	Pilot project — Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer	DA	1	p.m.	1 165 000	DA	1	p.m.	895 354	DA	1	p.m.	895 354	DA	1	p.m.	895 354
PP 02 20 09	Pilot project — Smart urban mobility involving autonomous vehicles	DA	1	p.m.	500 000	DA	1	p.m.	3 178	DA	1	p.m.	3 178	DA	1	p.m.	3 178
PP 02 20 10	Pilot project — Developing a strategic research, innovation and implementation agenda and a roadmap for achieving full digital language equality in Europe by 2030	DA	1	p.m.	1 040 000	DA	1	p.m.	500 000	DA	1	p.m.	500 000	DA	1	p.m.	500 000

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PP 02 20 11	Pilot project — Support for increased cooperation between industry, nongovernmental organisations (NGOs) and Member State authorities for the swift removal of child sexual abuse material online	DA	1	p.m.	174 050	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 02 21	**2021**																
PP 02 21 01	Pilot project — Completing the green and digital transitions: a European Green Digital Alliance	DA	1	p.m.	450 000	DA	1	p.m.	450 000	DA	1	p.m.	450 000	DA	1	p.m.	450 000
PP 02 21 02	Pilot project — Enabling sustainable management and development of ports in the Rhine-Main-Danube basin	DA	1	p.m.	1 200 000	DA	1	p.m.	364 000	DA	1	p.m.	364 000	DA	1	p.m.	364 000
PP 02 21 03	Pilot project — Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform	DA	1	p.m.	450 000	DA	1	p.m.	450 000	DA	1	p.m.	450 000	DA	1	p.m.	450 000

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Title Chapter	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 20 01	Pilot project — Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes	DA	1	p.m.	800 000												
PP 02 20 02	Pilot project — Eco labelling for aviation / Demonstration project for the introduction of a voluntary Green Label system in aviation	DA	1	p.m.	p.m.												
PP 02 20 03	Pilot project — Urban mobility interconnection with air transport infrastructure	DA	1	p.m.	p.m.												
PP 02 20 04	Pilot project — Revitalisation of cross-border night trains	DA	1	p.m.	p.m.												
PP 02 20 05	Pilot project — Capacity for the greening of European sea ports	DA	1	p.m.	162 000												
PP 02 20 06	Pilot project — Energy communities repository – Monitoring and support for energy communities in the Union	DA	1	p.m.	483 000												
PP 02 20 07	Pilot project — Engaging companies for energy transition	DA	1	p.m.	688 000												
PP 02 20 08	Pilot project — Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer	DA	1	p.m.	895 354												
PP 02 20 09	Pilot project — Smart urban mobility involving autonomous vehicles	DA	1	p.m.	3 178												
PP 02 20 10	Pilot project — Developing a strategic research, innovation and implementation agenda and a roadmap for achieving full digital language equality in Europe by 2030	DA	1	p.m.	500 000												

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PP 02 20 11	Pilot project — Support for increased cooperation between industry, nongovernmental organisations (NGOs) and Member State authorities for the swift removal of child sexual abuse material online	DA	1	p.m.	p.m.												
PP 02 21	**2021**																
PP 02 21 01	Pilot project — Completing the green and digital transitions: a European Green Digital Alliance	DA	1	p.m.	450 000												
PP 02 21 02	Pilot project — Enabling sustainable management and development of ports in the Rhine-Main-Danube basin	DA	1	p.m.	364 000												
PP 02 21 03	Pilot project — Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform	DA	1	p.m.	450 000												

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Title Chapter	Heading	I Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				II Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				III Council (Council's position 2023)				IV Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 21 04	Pilot project — RESTwithEU	DA	1	p.m.	500 000	DA	1	p.m.	500 000	DA	1	p.m.	500 000	DA	1	p.m.	500 000
PP 02 21 05	Pilot project — Sustainable rural mobility for COVID-19 resilience and support of ecotourism	DA	1	990 500	997 625	DA	1	p.m.	453 000	DA	1	p.m.	453 000	DA	1	p.m.	453 000
PP 02 21 06	Pilot project — Smart Industrial Remoting: remote working in non-digitalised industries	DA	1	p.m.	275 000	DA	1	p.m.	275 000	DA	1	p.m.	275 000	DA	1	p.m.	275 000
PP 02 21 07	Pilot project — Smart Contracts — European standards for automated transaction protocols executing contracts	DA	1	p.m.	87 500	DA	1	p.m.	262 500	DA	1	p.m.	262 500	DA	1	p.m.	262 500
PP 02 21 08	Pilot project — Single European Railway Area — Prototype Corridor Munich-Verona	DA	1	790 500	647 625	DA	1	p.m.	316 000	DA	1	p.m.	316 000	DA	1	p.m.	316 000
PP 02 21 09	Pilot project — IRS Smart Cities project: new railway station concept for green and socially inclusive smart cities	DA	1	p.m.	525 000	DA	1	p.m.	159 000	DA	1	p.m.	159 000	DA	1	p.m.	159 000
PP 02 21 10	Pilot project —Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure	DA	1	p.m.	2 625 000	DA	1	p.m.	796 000	DA	1	p.m.	796 000	DA	1	p.m.	796 000
PP 02 22	**2022**																
PP 02 22 01	Pilot project — Novel forms of contracting in the digital economy	DA	1	590 500	147 625	DA	1	p.m.	147 625	DA	1	p.m.	147 625	DA	1	p.m.	147 625
PP 02 22 02	Pilot project — Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystems in Europe	DA	1	1 590 500	397 625	DA	1	p.m.	362 000	DA	1	p.m.	362 000	DA	1	p.m.	362 000
PP 02 23	**2023**																
PP 02 23 01	Pilot project — A Space for the Metaverse													DA	1	800 000	400 000

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PP 02 23 02	Pilot project — De-monopolized access to EU applications														DA	1	500 000	250 000
PP 02 23 03	Pilot project — Development of a study to boost environmentally sustainable artificial intelligence in the EU - Green AI														DA	1	425 000	212 500
PP 02 23 04	Pilot project — Development of interoperability tools in the digital single market														DA	1	400 000	200 000
PP 02 23 05	Pilot project — European body for jet fuel standards and safety certification														DA	1	1 000 000	500 000
PP 02 23 06	Pilot project — Proposal for a Joint European Approach towards Radioactive Waste														DA	1	1 000 000	500 000

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Title Chapter	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 02 21 04	Pilot project — RESTwithEU	DA	1	p.m.	500 000												
PP 02 21 05	Pilot project — Sustainable rural mobility for COVID-19 resilience and support of ecotourism	DA	1	p.m.	453 000												
PP 02 21 06	Pilot project — Smart Industrial Remoting: remote working in non-digitalised industries	DA	1	p.m.	275 000												
PP 02 21 07	Pilot project — Smart Contracts — European standards for automated transaction protocols executing contracts	DA	1	p.m.	262 500												
PP 02 21 08	Pilot project — Single European Railway Area — Prototype Corridor Munich-Verona	DA	1	p.m.	316 000												
PP 02 21 09	Pilot project — IRS Smart Cities project: new railway station concept for green and socially inclusive smart cities	DA	1	p.m.	159 000												
PP 02 21 10	Pilot project —Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure	DA	1	p.m.	796 000												
PP 02 22	**2022**																
PP 02 22 01	Pilot project — Novel forms of contracting in the digital economy	DA	1	p.m.	147 625												
PP 02 22 02	Pilot project — Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystems in Europe	DA	1	p.m.	362 000												
PP 02 23	**2023**																
PP 02 23 01	Pilot project — A Space for the Metaverse	DA	1	800 000	200 000			800 000	200 000			800 000	200 000				-200 000

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PP 02 23 02	Pilot project — De-monopolized access to EU applications	DA	1	500 000	125 000			500 000	125 000			500 000	125 000				-125 000
PP 02 23 03	Pilot project — Development of a study to boost environmentally sustainable artificial intelligence in the EU - Green AI	DA	1	425 000	106 250			425 000	106 250			425 000	106 250				-106 250
PP 02 23 04	Pilot project — Development of interoperability tools in the digital single market	DA	1	400 000	100 000			400 000	100 000			400 000	100 000				-100 000
PP 02 23 05	Pilot project — European body for jet fuel standards and safety certification	DA	1	1 000 000	250 000			1 000 000	250 000			1 000 000	250 000				-250 000
PP 02 23 06	Pilot project — Proposal for a Joint European Approach towards Radioactive Waste	DA	1	1 000 000	250 000			1 000 000	250 000			1 000 000	250 000				-250 000

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Title Chapter	Heading	I Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				II Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				III Council (Council's position 2023)				IV Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PP 02			**3 962 000**	**16 002 673**			**p.m.**	**9 507 784**			**p.m.**	**9 507 784**			**4 125 000**	**11 570 284**
PP 03	Single Market																
PP 03 15	**2015**																
PP 03 15 01	Pilot project — Training for SMEs on consumer rights in the digital age	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 16	**2016**																
PP 03 16 01	Pilot project — Sharing Economy Startup Initiative — Financing the future of European entrepreneurship	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 16 02	Pilot project — SME instrument to enhance women's participation	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 16 03	Pilot project — Entrepreneurial capacity building for young migrants	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 17	**2017**																
PP 03 17 01	Pilot project — Achieve Leadership in Entrepreneurship and Cooperation Opportunities (ALECO)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 17 02	Pilot project — Horizontal Task Force on Distributed Ledger Technology and government use cases	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 17 03	Pilot project — Environmental monitoring of pesticide use through honeybees	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 18	**2018**																

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PP 03 18 01	Pilot project — Enhancing internationalisation capacity through European networks of SMEs	DA	1	p.m.	296 195	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 18 02	Pilot project — Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	DA	1	p.m.	871 662	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 18 03	Pilot project — Assessing alleged differences in the quality of products sold in the single market	DA	1	p.m.	315 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 18 04	Pilot project — Creating a true Banking Union — Research into differences in bank-related laws and regulations in euro area countries and the need to harmonise them in a Banking Union	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

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Title Chapter	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PP 02			**4 125 000**	**10 539 034**			**4 125 000**	**1 031 250**			**4 125 000**	**1 031 250**				**-1 031 250**
PP 03	Single Market																
PP 03 15	**2015**																
PP 03 15 01	Pilot project — Training for SMEs on consumer rights in the digital age	DA	1	p.m.	p.m.												
PP 03 16	**2016**																
PP 03 16 01	Pilot project — Sharing Economy Startup Initiative — Financing the future of European entrepreneurship	DA	1	p.m.	p.m.												
PP 03 16 02	Pilot project — SME instrument to enhance women's participation	DA	1	p.m.	p.m.												
PP 03 16 03	Pilot project — Entrepreneurial capacity building for young migrants	DA	1	p.m.	p.m.												
PP 03 17	**2017**																
PP 03 17 01	Pilot project — Achieve Leadership in Entrepreneurship and Cooperation Opportunities (ALECO)	DA	1	p.m.	p.m.												
PP 03 17 02	Pilot project — Horizontal Task Force on Distributed Ledger Technology and government use cases	DA	1	p.m.	p.m.												
PP 03 17 03	Pilot project — Environmental monitoring of pesticide use through honeybees	DA	1	p.m.	p.m.												
PP 03 18	**2018**																

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PP 03 18 01	Pilot project — Enhancing internationalisation capacity through European networks of SMEs	DA	1	p.m.	p.m.												
PP 03 18 02	Pilot project — Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	DA	1	p.m.	p.m.												
PP 03 18 03	Pilot project — Assessing alleged differences in the quality of products sold in the single market	DA	1	p.m.	p.m.												
PP 03 18 04	Pilot project — Creating a true Banking Union — Research into differences in bank-related laws and regulations in euro area countries and the need to harmonise them in a Banking Union	DA	1	p.m.	p.m.												

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		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 18 05	Pilot project — European fund for crowdfunded investments	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 19	**2019**																
PP 03 19 01	Pilot project — Quality of service in tourism	DA	1	p.m.	230 970	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 19 02	Pilot project — Satellite broadband internet access for bringing educational multimedia content to unconnected schools	DA	1	p.m.	474 846	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 19 03	Pilot project — Closing data gaps and paving the way for pan-European fire safety efforts	DA	1	p.m.	251 340	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 19 04	Pilot project — Capacity building for developing methodological milestones for the integration of environmental and climate risks into the Union banking prudential framework	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 19 05	Pilot project — Monitoring the amount of wealth hidden by individuals in offshore financial centres and the impact of recent internationally agreed standards on tax transparency on the fight against tax evasion	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 19 06	Pilot project — Limiting dual quality and strengthening consumer organisations in the Union	DA	1	p.m.	49 479	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 20	**2020**																
PP 03 20 01	Pilot project — Smart destinations	DA	1	p.m.	118 800	DA	1	p.m.	697 000	DA	1	p.m.	697 000	DA	1	p.m.	697 000

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PP 03 20 02	Pilot project — Assessing the challenges and opportunities for market surveillance activities in relation to new technologies and the digital supply chain	DA	1	p.m.	78 000	DA	1	p.m.	57 069	DA	1	p.m.	57 069	DA	1	p.m.	57 069
PP 03 20 03	Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion	DA	1	p.m.	200 000	DA	1	p.m.	189 950	DA	1	p.m.	189 950	DA	1	p.m.	189 950
PP 03 20 04	Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals	DA	1	p.m.	285 000	DA	1	p.m.	206 235	DA	1	p.m.	206 235	DA	1	p.m.	206 235
PP 03 20 05	Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems	DA	1	p.m.	225 000	DA	1	p.m.	417 193	DA	1	p.m.	417 193	DA	1	p.m.	417 193
PP 03 21	**2021**																

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		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 18 05	Pilot project — European fund for crowdfunded investments	DA	1	p.m.	p.m.												
PP 03 19	**2019**																
PP 03 19 01	Pilot project — Quality of service in tourism	DA	1	p.m.	p.m.												
PP 03 19 02	Pilot project — Satellite broadband internet access for bringing educational multimedia content to unconnected schools	DA	1	p.m.	p.m.												
PP 03 19 03	Pilot project — Closing data gaps and paving the way for pan-European fire safety efforts	DA	1	p.m.	p.m.												
PP 03 19 04	Pilot project — Capacity building for developing methodological milestones for the integration of environmental and climate risks into the Union banking prudential framework	DA	1	p.m.	p.m.												
PP 03 19 05	Pilot project — Monitoring the amount of wealth hidden by individuals in offshore financial centres and the impact of recent internationally agreed standards on tax transparency on the fight against tax evasion	DA	1	p.m.	p.m.												
PP 03 19 06	Pilot project — Limiting dual quality and strengthening consumer organisations in the Union	DA	1	p.m.	p.m.												
PP 03 20	**2020**																
PP 03 20 01	Pilot project — Smart destinations	DA	1	p.m.	697 000												

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PP 03 20 02	Pilot project — Assessing the challenges and opportunities for market surveillance activities in relation to new technologies and the digital supply chain	DA	1	p.m.	57 069												
PP 03 20 03	Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion	DA	1	p.m.	189 950												
PP 03 20 04	Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals	DA	1	p.m.	206 235												
PP 03 20 05	Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems	DA	1	p.m.	417 193												
PP 03 21	**2021**																

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		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 21 01	Pilot project — European Consumer Food Waste Forum	DA	1	250 000	62 500	DA	1	p.m.	450 000	DA	1	p.m.	450 000	DA	1	p.m.	450 000
PP 03 21 02	Pilot project —Media Ownership Monitor	DA	1	p.m.	650 000	DA	1	p.m.	599 680	DA	1	p.m.	599 680	DA	1	p.m.	599 680
PP 03 21 03	Pilot project — Monitoring the impacts of free trade zones and guidelines for future modernisation in light of the European Green Deal	DA	1	p.m.	225 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PP 03 22	**2022**																
PP 03 22 01	Pilot project — Embedded supervision of decentralised financial institutions and activities	DA	1	250 000	62 500	DA	1	p.m.	125 000	DA	1	p.m.	125 000	DA	1	p.m.	125 000
PP 03 22 02	Pilot project — Supporting European ecotourism in the context of the crisis created by COVID-19	DA	1	975 500	243 875	DA	1	p.m.	292 650	DA	1	p.m.	292 650	DA	1	p.m.	292 650
PP 03 22 03	Pilot project — Single European Digital Enforcement Area	DA	1	990 500	247 625	DA	1	p.m.	260 000	DA	1	p.m.	260 000	DA	1	p.m.	260 000
PP 03 22 04	Pilot project —The role of copyright laws in facilitating distance education and research	DA	1	690 500	172 625	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	700 000	350 000
PP 03 23	**2023**																
PP 03 23 01	Pilot project — Building Capacity for Tourism Ecosystem - Accessing EU Funding													DA	1	3 000 000	1 500 000
PP 03 23 02	Pilot project — European network of gender-conscious investors													DA	1	1 000 000	500 000
	Total Chapter PP 03			**3 156 500**	**5 060 417**			**p.m.**	**3 294 777**			**p.m.**	**3 294 777**			**4 700 000**	**5 644 777**

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PP 05	Regional Development and Cohesion																
PP 05 17	**2017**																
PP 05 17 01	Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole	DA	2.1	p.m.	257 773	DA	2.1	p.m.	90 000	DA	2.1	p.m.	90 000	DA	2.1	p.m.	90 000
PP 05 18	**2018**																
PP 05 18 01	Pilot project — Measuring what matters to EU citizens: social progress in European regions	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
PP 05 19	**2019**																

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		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 03 21 01	Pilot project — European Consumer Food Waste Forum	DA	1	p.m.	450 000												
PP 03 21 02	Pilot project —Media Ownership Monitor	DA	1	p.m.	599 680												
PP 03 21 03	Pilot project — Monitoring the impacts of free trade zones and guidelines for future modernisation in light of the European Green Deal	DA	1	p.m.	p.m.												
PP 03 22	**2022**																
PP 03 22 01	Pilot project — Embedded supervision of decentralised financial institutions and activities	DA	1	p.m.	125 000												
PP 03 22 02	Pilot project — Supporting European ecotourism in the context of the crisis created by COVID-19	DA	1	p.m.	292 650												
PP 03 22 03	Pilot project — Single European Digital Enforcement Area	DA	1	p.m.	260 000												
PP 03 22 04	Pilot project —The role of copyright laws in facilitating distance education and research	DA	1	700 000	175 000			700 000	175 000			700 000	175 000				-175 000
PP 03 23	**2023**																
PP 03 23 01	Pilot project — Building Capacity for Tourism Ecosystem - Accessing EU Funding	DA	1	3 000 000	750 000			3 000 000	750 000			3 000 000	750 000				-750 000
PP 03 23 02	Pilot project — European network of gender-conscious investors	DA	1	1 000 000	250 000			1 000 000	250 000			1 000 000	250 000				-250 000
	Total Chapter PP 03			**4 700 000**	**4 469 777**			**4 700 000**	**1 175 000**			**4 700 000**	**1 175 000**				**-1 175 000**

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PP 05	Regional Development and Cohesion																
PP 05 17	**2017**																
PP 05 17 01	Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole	DA	2.1	p.m.	90 000												
PP 05 18	**2018**																
PP 05 18 01	Pilot project — Measuring what matters to EU citizens: social progress in European regions	DA	2.1	p.m.	p.m.												
PP 05 19	**2019**																

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		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 05 19 01	Pilot project — Unlocking the crowdfunding potential for the European Structural and Investment Funds (ESIF)	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
PP 05 20	**2020**																
PP 05 20 01	Pilot project — Promoting city partnerships on a global scale for the implementation of the New Urban Agenda of the United Nations with particular emphasis on cooperation on issues and policies relating to the circular economy as well as on issues of air quality, energy transition and the integration of migrants and refugees	DA	2.1	p.m.	725 000	DA	2.1	p.m.	375 000	DA	2.1	p.m.	375 000	DA	2.1	p.m.	375 000
PP 05 20 02	Pilot project — BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories	DA	2.1	p.m.	400 000	DA	2.1	p.m.	250 000	DA	2.1	p.m.	250 000	DA	2.1	p.m.	250 000
PP 05 21	**2021**																
PP 05 21 01	Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)	DA	2.1	1 890 500	1 272 625	DA	2.1	p.m.	2 300 000	DA	2.1	p.m.	2 300 000	DA	2.1	p.m.	2 300 000
PP 05 22	**2022**																
PP 05 22 01	Pilot project — Transatlantic cooperation scheme delivering the Green Deal locally	DA	2.1	790 500	197 625	DA	2.1	p.m.	500 000	DA	2.1	p.m.	500 000	DA	2.1	p.m.	500 000

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PP 05 23	**2023**																
PP 05 23 01	Pilot project — An innovative and comprehensive concept of urban biodiversity development for local governments in Europe - Restoration of the urban water ecosystem of the City of Łódź													DA	2.1	3 500 000	1 750 000
	Total Chapter PP 05			**2 681 000**	**2 853 023**			**p.m.**	**3 515 000**			**p.m.**	**3 515 000**			**3 500 000**	**5 265 000**
PP 06	Recovery and Resilience																
PP 06 15	**2015**																
PP 06 15 01	Pilot project — The effect of differing kidney disease treatment modalities and organ donation and transplantation practices on health expenditure and patient outcomes	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 06 16	**2016**																

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		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 05 19 01	Pilot project — Unlocking the crowdfunding potential for the European Structural and Investment Funds (ESIF)	DA	2.1	p.m.	p.m.												
PP 05 20	**2020**																
PP 05 20 01	Pilot project — Promoting city partnerships on a global scale for the implementation of the New Urban Agenda of the United Nations with particular emphasis on cooperation on issues and policies relating to the circular economy as well as on issues of air quality, energy transition and the integration of migrants and refugees	DA	2.1	p.m.	375 000												
PP 05 20 02	Pilot project — BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories	DA	2.1	p.m.	250 000												
PP 05 21	**2021**																
PP 05 21 01	Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)	DA	2.1	p.m.	2 300 000												
PP 05 22	**2022**																
PP 05 22 01	Pilot project — Transatlantic cooperation scheme delivering the Green Deal locally	DA	2.1	p.m.	500 000												

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PP 05 23	**2023**																
PP 05 23 01	Pilot project — An innovative and comprehensive concept of urban biodiversity development for local governments in Europe - Restoration of the urban water ecosystem of the City of Łódź	DA	2.1	3 500 000	875 000			3 500 000	875 000			3 500 000	875 000				-875 000
	Total Chapter PP 05			**3 500 000**	**4 390 000**			**3 500 000**	**875 000**			**3 500 000**	**875 000**				**-875 000**
PP 06	Recovery and Resilience																
PP 06 15	**2015**																
PP 06 15 01	Pilot project — The effect of differing kidney disease treatment modalities and organ donation and transplantation practices on health expenditure and patient outcomes	DA	2.2	p.m.	p.m.												
PP 06 16	**2016**																

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Title Chapter	Heading	I Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				II Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				III Council (Council's position 2023)				IV Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 06 16 01	Pilot project — Food redistribution	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 06 16 02	Pilot project — MentALLY	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 06 16 03	Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 06 16 04	Pilot project — Integrate: development of integrated strategies to monitor and treat chronic and rheumatic diseases: the role of quality indicators and patient-reported outcomes in addition to physician evaluation of disease activity and damage	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 06 16 05	Pilot project — Primary prevention courses for girls living in areas with a higher risk of breast cancer	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 06 17	**2017**																
PP 06 17 01	Pilot project — Rare 2030 — A participatory foresight study for policy-making on rare diseases	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 06 19	**2019**																
PP 06 19 01	Pilot project — Confidence in vaccines for patients, families and communities	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter PP 06			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**

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PP 07	Investing in People, Social Cohesion and Values																
PP 07 14	**2014**																
PP 07 14 01	Pilot project — Capacity-building for Roma civil society and strengthening its involvement in the monitoring of national Roma integration strategies	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 14 02	Pilot project — Fostering European integration through culture by providing new subtitled versions of selected TV programmes across all Europe	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 15	**2015**																

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		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 06 16 01	Pilot project — Food redistribution	DA	2.2	p.m.	p.m.												
PP 06 16 02	Pilot project — MentALLY	DA	2.2	p.m.	p.m.												
PP 06 16 03	Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies	DA	2.2	p.m.	p.m.												
PP 06 16 04	Pilot project — Integrate: development of integrated strategies to monitor and treat chronic and rheumatic diseases: the role of quality indicators and patient-reported outcomes in addition to physician evaluation of disease activity and damage	DA	2.2	p.m.	p.m.												
PP 06 16 05	Pilot project — Primary prevention courses for girls living in areas with a higher risk of breast cancer	DA	2.2	p.m.	p.m.												
PP 06 17	**2017**																
PP 06 17 01	Pilot project — Rare 2030 — A participatory foresight study for policy-making on rare diseases	DA	2.2	p.m.	p.m.												
PP 06 19	**2019**																
PP 06 19 01	Pilot project — Confidence in vaccines for patients, families and communities	DA	2.2	p.m.	p.m.												
	Total Chapter PP 06			**p.m.**	**p.m.**												

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PP 07	Investing in People, Social Cohesion and Values																
PP 07 14	**2014**																
PP 07 14 01	Pilot project — Capacity-building for Roma civil society and strengthening its involvement in the monitoring of national Roma integration strategies	DA	2.2	p.m.	p.m.												
PP 07 14 02	Pilot project — Fostering European integration through culture by providing new subtitled versions of selected TV programmes across all Europe	DA	2.2	p.m.	p.m.												
PP 07 15	**2015**																

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		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 15 02	Pilot project — Fundamental rights review of Union data-collection instruments and programmes	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 16	**2016**																
PP 07 16 01	Pilot project — Media literacy for all	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 16 02	Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 16 03	Pilot project — Europe of diversities	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 16 04	Pilot project — E-voting: making the best use of modern technologies for more active and democratic voting procedures	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 17	**2017**																
PP 07 17 01	Pilot project — European survey on gender-based violence	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 17 02	Pilot project — Sport as a tool for integration and social inclusion of refugees	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 17 03	Pilot project — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 17 04	Pilot project — Fight against illicit trafficking in cultural objects	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 17 05	Pilot project — Letterbox companies	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.

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PP 07 18	**2018**																
PP 07 18 01	Pilot project — Promotion of domestic worker cooperatives and service voucher schemes	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 18 02	Pilot project — Exchange of media 'rising stars' to speed up innovation and increase cross-border coverage ('Stars4media')	DA	2.2	p.m.	524 928	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 18 03	Pilot project — Media councils in the digital era	DA	2.2	p.m.	87 492	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 18 04	Pilot project — Internship for journalists working in non-European minority languages	DA	2.2	p.m.	170 308	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.

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Title Chapter	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 15 02	Pilot project — Fundamental rights review of Union data-collection instruments and programmes	DA	2.2	p.m.	p.m.												
PP 07 16	**2016**																
PP 07 16 01	Pilot project — Media literacy for all	DA	2.2	p.m.	p.m.												
PP 07 16 02	Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market	DA	2.2	p.m.	p.m.												
PP 07 16 03	Pilot project — Europe of diversities	DA	2.2	p.m.	p.m.												
PP 07 16 04	Pilot project — E-voting: making the best use of modern technologies for more active and democratic voting procedures	DA	2.2	p.m.	p.m.												
PP 07 17	**2017**																
PP 07 17 01	Pilot project — European survey on gender-based violence	DA	2.2	p.m.	p.m.												
PP 07 17 02	Pilot project — Sport as a tool for integration and social inclusion of refugees	DA	2.2	p.m.	p.m.												
PP 07 17 03	Pilot project — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	DA	2.2	p.m.	p.m.												
PP 07 17 04	Pilot project — Fight against illicit trafficking in cultural objects	DA	2.2	p.m.	p.m.												
PP 07 17 05	Pilot project — Letterbox companies	DA	2.2	p.m.	p.m.												

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PP 07 18	**2018**																
PP 07 18 01	Pilot project — Promotion of domestic worker cooperatives and service voucher schemes	DA	2.2	p.m.	p.m.												
PP 07 18 02	Pilot project — Exchange of media 'rising stars' to speed up innovation and increase cross-border coverage ('Stars4media')	DA	2.2	p.m.	p.m.												
PP 07 18 03	Pilot project — Media councils in the digital era	DA	2.2	p.m.	p.m.												
PP 07 18 04	Pilot project — Internship for journalists working in non-European minority languages	DA	2.2	p.m.	p.m.												

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Title Chapter	Heading	I Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				II Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				III Council (Council's position 2023)				IV Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 18 05	Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 18 06	Pilot project — Protecting the Jewish cemeteries of Europe: A full mapping process with research and monitoring and individual costed proposals for protection	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 18 07	Pilot project — Terrorism victim response coordination centre	DA	2.2	p.m.	399 430	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 19	**2019**																
PP 07 19 01	Pilot project — Measuring the cultural and creative industries in the Union	DA	2.2	p.m.	69 893	DA	2.2	p.m.	139 785	DA	2.2	p.m.	139 785	DA	2.2	p.m.	139 785
PP 07 19 02	Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 19 03	Pilot project — Platform(s) for cultural content innovation	DA	2.2	p.m.	66 948	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 19 04	Pilot project — Supporting investigative journalism and media freedom in the EU	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 19 05	Pilot project — A first step towards a European framework for mobility for makers	DA	2.2	p.m.	69 922	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 19 06	Pilot project — Jewish Digital Cultural Recovery Project	DA	2.2	p.m.	196 000	DA	2.2	p.m.	98 000	DA	2.2	p.m.	98 000	DA	2.2	p.m.	98 000
PP 07 20	**2020**																
PP 07 20 01	Pilot project — Role of the minimum wage in establishing the Universal Labour Guarantee	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.

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PP 07 20 02	Pilot project — Developing and trialling an infrastructure for mechanisms to protect children's rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain	DA	2.2	p.m.	1 036 000	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 20 03	Pilot project — Union grants for small-scale online media: supporting high-quality news products and tackling fake news	DA	2.2	p.m.	1 100 000	DA	2.2	p.m.	1 075 569	DA	2.2	p.m.	1 075 569	DA	2.2	p.m.	1 075 569
PP 07 20 04	Pilot project — Integrity of social media	DA	2.2	p.m.	450 000	DA	2.2	p.m.	375 833	DA	2.2	p.m.	375 833	DA	2.2	p.m.	375 833
PP 07 20 05	Pilot project — A European public sphere: a new online media offer for young Europeans	DA	2.2	p.m.	2 250 000	DA	2.2	p.m.	500 000	DA	2.2	p.m.	500 000	DA	2.2	p.m.	500 000

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Title Chapter	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 18 05	Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	DA	2.2	p.m.	p.m.												
PP 07 18 06	Pilot project — Protecting the Jewish cemeteries of Europe: A full mapping process with research and monitoring and individual costed proposals for protection	DA	2.2	p.m.	p.m.												
PP 07 18 07	Pilot project — Terrorism victim response coordination centre	DA	2.2	p.m.	p.m.												
PP 07 19	**2019**																
PP 07 19 01	Pilot project — Measuring the cultural and creative industries in the Union	DA	2.2	p.m.	139 785												
PP 07 19 02	Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom	DA	2.2	p.m.	p.m.												
PP 07 19 03	Pilot project — Platform(s) for cultural content innovation	DA	2.2	p.m.	p.m.												
PP 07 19 04	Pilot project — Supporting investigative journalism and media freedom in the EU	DA	2.2	p.m.	p.m.												
PP 07 19 05	Pilot project — A first step towards a European framework for mobility for makers	DA	2.2	p.m.	p.m.												
PP 07 19 06	Pilot project — Jewish Digital Cultural Recovery Project	DA	2.2	p.m.	98 000												
PP 07 20	**2020**																
PP 07 20 01	Pilot project — Role of the minimum wage in establishing the Universal Labour Guarantee	DA	2.2	p.m.	p.m.												

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PP 07 20 02	Pilot project — Developing and trialling an infrastructure for mechanisms to protect children's rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain	DA	2.2	p.m.	p.m.												
PP 07 20 03	Pilot project — Union grants for small-scale online media: supporting high-quality news products and tackling fake news	DA	2.2	p.m.	1 075 569												
PP 07 20 04	Pilot project — Integrity of social media	DA	2.2	p.m.	375 833												
PP 07 20 05	Pilot project — A European public sphere: a new online media offer for young Europeans	DA	2.2	p.m.	500 000												

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Title Chapter	Heading	I Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				II Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				III Council (Council's position 2023)				IV Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 21	**2021**																
PP 07 21 01	Pilot project — Building investigative capacity to better fight doping in sport in Europe	DA	2.2	p.m.	858 000	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PP 07 21 02	Pilot project — European Narrative Observatory to fight Disinformation post-COVID19	DA	2.2	1 190 500	897 625	DA	2.2	p.m.	1 076 200	DA	2.2	p.m.	1 076 200	DA	2.2	p.m.	1 076 200
PP 07 21 03	Pilot project — Temporary citizens' assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in Union public life	DA	2.2	1 990 000	947 500	DA	2.2	p.m.	1 000 000	DA	2.2	p.m.	1 000 000	DA	2.2	p.m.	1 000 000
PP 07 21 04	Pilot project — Study on loneliness, focus on mental health	DA	2.2	p.m.	350 000	DA	2.2	p.m.	90 000	DA	2.2	p.m.	90 000	DA	2.2	p.m.	90 000
PP 07 21 05	Pilot project —Understanding the value of a European gaming society	DA	2.2	p.m.	225 000	DA	2.2	p.m.	224 838	DA	2.2	p.m.	224 838	DA	2.2	p.m.	224 838
PP 07 21 06	Pilot project —Building Europe with Local Entities (BELE)	DA	2.2	1 190 500	477 625	DA	2.2	p.m.	600 000	DA	2.2	p.m.	600 000	DA	2.2	p.m.	600 000
PP 07 21 07	Pilot project —Basic Income Guarantee (BIG) e-pay cards for marginalised people: innovative financial and policy instrument to promote more effective delivery of welfare benefits for people in extreme poverty	DA	2.2	1 990 000	1 297 500	DA	2.2	p.m.	1 950 000	DA	2.2	p.m.	1 950 000	DA	2.2	p.m.	1 950 000
PP 07 21 08	Pilot project — Media representation and inclusion for refugees and migrants	DA	2.2	490 500	372 625	DA	2.2	p.m.	494 300	DA	2.2	p.m.	494 300	DA	2.2	p.m.	494 300
PP 07 22	**2022**																
PP 07 22 01	Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	DA	2.2	2 990 000	747 500	DA	2.2	p.m.	1 156 000	DA	2.2	p.m.	1 156 000	DA	2.2	1 000 000	1 656 000

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PP 07 22 02	Pilot project — European Festival of Journalism and Media Information Literacy	DA	2.2	990 500	247 625	DA	2.2	p.m.	742 876	DA	2.2	p.m.	742 876	DA	2.2	p.m.	742 876
PP 07 22 03	Pilot project — European Homelessness Count	DA	2.2	990 500	247 625	DA	2.2	p.m.	450 000	DA	2.2	p.m.	450 000	DA	2.2	1 990 500	1 445 250
PP 07 22 04	Pilot project — Sport for People and Planet - a new approach on sustainability through sport in Europe	DA	2.2	1 490 500	372 625	DA	2.2	p.m.	1 008 350	DA	2.2	p.m.	1 008 350	DA	2.2	1 500 000	1 758 350

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Title Chapter	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 21	**2021**																
PP 07 21 01	Pilot project — Building investigative capacity to better fight doping in sport in Europe	DA	2.2	p.m.	p.m.												
PP 07 21 02	Pilot project — European Narrative Observatory to fight Disinformation post-COVID19	DA	2.2	p.m.	1 076 200												
PP 07 21 03	Pilot project — Temporary citizens' assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in Union public life	DA	2.2	p.m.	1 000 000												
PP 07 21 04	Pilot project — Study on loneliness, focus on mental health	DA	2.2	p.m.	90 000												
PP 07 21 05	Pilot project —Understanding the value of a European gaming society	DA	2.2	p.m.	224 838												
PP 07 21 06	Pilot project —Building Europe with Local Entities (BELE)	DA	2.2	p.m.	600 000												
PP 07 21 07	Pilot project —Basic Income Guarantee (BIG) e-pay cards for marginalised people: innovative financial and policy instrument to promote more effective delivery of welfare benefits for people in extreme poverty	DA	2.2	p.m.	1 950 000												
PP 07 21 08	Pilot project — Media representation and inclusion for refugees and migrants	DA	2.2	p.m.	494 300												
PP 07 22	**2022**																
PP 07 22 01	Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	DA	2.2	1 000 000	1 406 000			1 000 000	250 000			1 000 000	250 000				-250 000

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PP 07 22 02	Pilot project — European Festival of Journalism and Media Information Literacy	DA	2.2	p.m.	742 876												
PP 07 22 03	Pilot project — European Homelessness Count	DA	2.2	1 990 500	947 625			1 990 500	497 625			1 990 500	497 625				-497 625
PP 07 22 04	Pilot project — Sport for People and Planet - a new approach on sustainability through sport in Europe	DA	2.2	1 500 000	1 383 350			1 500 000	375 000			1 500 000	375 000				-375 000

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Title Chapter	Heading	I Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				II Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				III Council (Council's position 2023)				IV Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 22 05	Pilot project — Supporting local and regional news media in face of emerging 'news deserts'	DA	2.2	1 990 000	497 500	DA	2.2	p.m.	597 000	DA	2.2	p.m.	597 000	DA	2.2	p.m.	597 000
PP 07 23	**2023**																
PP 07 23 01	Pilot project — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in EU Member States													DA	2.2	2 500 000	1 250 000
PP 07 23 02	Pilot project — Documenting the best practices from experiences concerning the organisation and reduction of working time in Europe													DA	2.2	250 000	125 000
PP 07 23 03	Pilot project — Sport Supports' - emergency sport actions for youth													DA	2.2	2 000 000	1 000 000
PP 07 23 04	Pilot project — The European Union - the media freedom hub													DA	2.2	3 000 000	1 500 000
PP 07 23 05	Pilot project — Feasibility Study for a social reuse of the assets frozen and confiscated as a result of EU sanctions adopted following Russia's military aggression against Ukraine													DA	2.2	500 000	250 000
	Total Chapter PP 07			**15 303 000**	**13 959 671**			**p.m.**	**11 578 751**			**p.m.**	**11 578 751**			**12 740 500**	**17 949 001**
PP 08	Agriculture and Maritime Policy																
PP 08 14	**2014**																

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PP 08 14 02	Pilot project — Bringing a network of marine protected areas established or to be established under national and international environmental or fisheries legislation into service, with a view to enhancing the production potential of Union's Mediterranean fisheries on the basis of maximum sustainable yields and an ecosystem approach to fisheries management	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 08 16	**2016**																
PP 08 16 01	Pilot project — Restructuring the honey bee chain and Varroa resistance breeding and selection programme	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 08 18	**2018**																

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Title Chapter	Heading	V Conciliation (Final budget 2023)				VI Difference V-II				VII Difference V-III				VIII Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 07 22 05	Pilot project — Supporting local and regional news media in face of emerging 'news deserts'	DA	2.2	p.m.	597 000												
PP 07 23	**2023**																
PP 07 23 01	Pilot project — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in EU Member States	DA	2.2	2 500 000	625 000			2 500 000	625 000			2 500 000	625 000				-625 000
PP 07 23 02	Pilot project — Documenting the best practices from experiences concerning the organisation and reduction of working time in Europe	DA	2.2	250 000	62 500			250 000	62 500			250 000	62 500				-62 500
PP 07 23 03	Pilot project — Sport Supports' - emergency sport actions for youth	DA	2.2	2 000 000	500 000			2 000 000	500 000			2 000 000	500 000				-500 000
PP 07 23 04	Pilot project — The European Union - the media freedom hub	DA	2.2	3 000 000	750 000			3 000 000	750 000			3 000 000	750 000				-750 000
PP 07 23 05	Pilot project — Feasibility Study for a social reuse of the assets frozen and confiscated as a result of EU sanctions adopted following Russia's military aggression against Ukraine	DA	2.2	500 000	125 000			500 000	125 000			500 000	125 000				-125 000
	Total Chapter PP 07			**12 740 500**	**14 763 876**			**12 740 500**	**3 185 125**			**12 740 500**	**3 185 125**				**-3 185 125**
PP 08	Agriculture and Maritime Policy																
PP 08 14	**2014**																

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PP 08 14 02	Pilot project — Bringing a network of marine protected areas established or to be established under national and international environmental or fisheries legislation into service, with a view to enhancing the production potential of Union's Mediterranean fisheries on the basis of maximum sustainable yields and an ecosystem approach to fisheries management	DA	3.2	p.m.	p.m.												
PP 08 16	**2016**																
PP 08 16 01	Pilot project — Restructuring the honey bee chain and Varroa resistance breeding and selection programme	DA	3.2	p.m.	p.m.												
PP 08 18	**2018**																

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		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 08 18 01	Pilot project — Ocean Literacy for All	DA	3.2	p.m.	506 748	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 08 19	**2019**																
PP 08 19 01	Pilot project — Developing a farmers' toolbox for integrated pest management practices from across the Union	DA	3.2	p.m.	1 870 324	DA	3.2	p.m.	917 500	DA	3.2	p.m.	917 500	DA	3.2	p.m.	917 500
PP 08 19 02	Pilot project — Establishing an operational programme: structuring the agri-food sectors to safeguard the handing-on of family farms and the sustainability of local agriculture	DA	3.2	p.m.	422 500	DA	3.2	p.m.	845 000	DA	3.2	p.m.	845 000	DA	3.2	p.m.	845 000
PP 08 22	**2022**																
PP 08 22 01	Pilot project — Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas	DA	3.2	1 490 500	372 625	DA	3.2	p.m.	558 938	DA	3.2	p.m.	558 938	DA	3.2	p.m.	558 938
PP 08 23	**2023**																
PP 08 23 01	Pilot project — Improving the place of organic products in collective catering													DA	3.2	1 500 000	750 000
	Total Chapter PP 08			**1 490 500**	**3 172 197**			**p.m.**	**2 321 438**			**p.m.**	**2 321 438**			**1 500 000**	**3 071 438**
PP 09	Environment and Climate Action																
PP 09 16	**2016**																

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PP 09 16 01	Pilot project — Inventory of species and habitats in the French outermost regions	DA	3.2	p.m.	100 000	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 17	**2017**																
PP 09 17 01	Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources	DA	3.2	p.m.	285 000	DA	3.2	p.m.	284 864	DA	3.2	p.m.	284 864	DA	3.2	p.m.	284 864
PP 09 17 02	Pilot project — Promoting alternatives to animal testing	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.

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		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 08 18 01	Pilot project — Ocean Literacy for All	DA	3.2	p.m.	p.m.												
PP 08 19	**2019**																
PP 08 19 01	Pilot project — Developing a farmers' toolbox for integrated pest management practices from across the Union	DA	3.2	p.m.	917 500												
PP 08 19 02	Pilot project — Establishing an operational programme: structuring the agri-food sectors to safeguard the handing-on of family farms and the sustainability of local agriculture	DA	3.2	p.m.	845 000												
PP 08 22	**2022**																
PP 08 22 01	Pilot project — Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas	DA	3.2	p.m.	558 938												
PP 08 23	**2023**																
PP 08 23 01	Pilot project — Improving the place of organic products in collective catering	DA	3.2	1 500 000	375 000			1 500 000	375 000			1 500 000	375 000				-375 000
	Total Chapter PP 08			**1 500 000**	**2 696 438**			**1 500 000**	**375 000**			**1 500 000**	**375 000**				**-375 000**
PP 09	Environment and Climate Action																
PP 09 16	**2016**																

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PP 09 16 01	Pilot project — Inventory of species and habitats in the French outermost regions	DA	3.2	p.m.	p.m.												
PP 09 17	**2017**																
PP 09 17 01	Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources	DA	3.2	p.m.	284 864												
PP 09 17 02	Pilot project — Promoting alternatives to animal testing	DA	3.2	p.m.	p.m.												

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		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 09 17 03	Pilot project — Effect of residential solid waste burning on ambient air quality in Europe and potential mitigation measures	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 17 04	Pilot project — Establishing regional or local platforms on coexistence between people and large carnivores focused on key actions for large carnivores in areas with high levels of conflict	DA	3.2	p.m.	199 992	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 17 05	Pilot project — Towards evidence-based improvements in Birds and Habitats Directives (BHD) implementation: systematic review and meta-analysis	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 18	**2018**																
PP 09 18 01	Pilot project — Nature-based solutions for climate and water pollution mitigation in agricultural regions	DA	3.2	p.m.	280 000	DA	3.2	p.m.	350 000	DA	3.2	p.m.	350 000	DA	3.2	p.m.	350 000
PP 09 18 02	Pilot project — Using satellite images to improve the operation of the Natura 2000 network	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 18 03	Pilot project — Map of solutions, best practices and remedies for Lindane pesticide waste decontamination in the Union	DA	3.2	p.m.	491 173	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 18 04	Pilot project — Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species	DA	3.2	p.m.	350 000	DA	3.2	p.m.	199 960	DA	3.2	p.m.	199 960	DA	3.2	p.m.	199 960
PP 09 18 05	Pilot project — Integrating smart sensors and modelling for air quality monitoring in cities	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 19	**2019**																

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PP 09 19 01	Pilot project — Development of a European label for Ultra Low Emissions Vehicles (ULEV)	DA	3.2	p.m.	188 188	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 19 02	Pilot project — Feasibility study on a common open platform on chemical safety data	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 19 03	Pilot project — Encouraging civil society to share knowledge and best practices in connection with green cities and green urban environments	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	350 000	DA	3.2	p.m.	350 000	DA	3.2	p.m.	350 000
PP 09 19 04	Pilot project — Invasive alien species: improvement of understanding and communication	DA	3.2	p.m.	612 500	DA	3.2	p.m.	350 000	DA	3.2	p.m.	350 000	DA	3.2	p.m.	350 000
PP 09 20	**2020**																

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Title Chapter	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 09 17 03	Pilot project — Effect of residential solid waste burning on ambient air quality in Europe and potential mitigation measures	DA	3.2	p.m.	p.m.												
PP 09 17 04	Pilot project — Establishing regional or local platforms on coexistence between people and large carnivores focused on key actions for large carnivores in areas with high levels of conflict	DA	3.2	p.m.	p.m.												
PP 09 17 05	Pilot project — Towards evidence-based improvements in Birds and Habitats Directives (BHD) implementation: systematic review and meta-analysis	DA	3.2	p.m.	p.m.												
PP 09 18	**2018**																
PP 09 18 01	Pilot project — Nature-based solutions for climate and water pollution mitigation in agricultural regions	DA	3.2	p.m.	350 000												
PP 09 18 02	Pilot project — Using satellite images to improve the operation of the Natura 2000 network	DA	3.2	p.m.	p.m.												
PP 09 18 03	Pilot project — Map of solutions, best practices and remedies for Lindane pesticide waste decontamination in the Union	DA	3.2	p.m.	p.m.												
PP 09 18 04	Pilot project — Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species	DA	3.2	p.m.	199 960												
PP 09 18 05	Pilot project — Integrating smart sensors and modelling for air quality monitoring in cities	DA	3.2	p.m.	p.m.												
PP 09 19	**2019**																

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PP 09 19 01	Pilot project — Development of a European label for Ultra Low Emissions Vehicles (ULEV)	DA	3.2	p.m.	p.m.												
PP 09 19 02	Pilot project — Feasibility study on a common open platform on chemical safety data	DA	3.2	p.m.	p.m.												
PP 09 19 03	Pilot project — Encouraging civil society to share knowledge and best practices in connection with green cities and green urban environments	DA	3.2	p.m.	350 000												
PP 09 19 04	Pilot project — Invasive alien species: improvement of understanding and communication	DA	3.2	p.m.	350 000												
PP 09 20	**2020**																

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Title Chapter	Heading	I Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				II Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				III Council (Council's position 2023)				IV Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 09 20 01	Pilot project — Making the Iron Gate dams passable for Danube sturgeon	DA	3.2	p.m.	800 000	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PP 09 20 02	Pilot project — Improving guidance and knowledge sharing between land managers, conservationists and local communities to preserve cultural heritage landscapes under and outside Natura 2000	DA	3.2	p.m.	131 965	DA	3.2	p.m.	131 965	DA	3.2	p.m.	131 965	DA	3.2	p.m.	131 965
PP 09 21	**2021**																
PP 09 21 01	Pilot project — Best Belt — more power for the Green Belt	DA	3.2	1 990 000	497 500	DA	3.2	p.m.	796 000	DA	3.2	p.m.	796 000	DA	3.2	p.m.	796 000
PP 09 22	**2022**																
PP 09 22 01	Pilot project — Biodiversity-climate nexus fund	DA	3.2	250 000	62 500	DA	3.2	p.m.	100 000	DA	3.2	p.m.	100 000	DA	3.2	p.m.	100 000
PP 09 22 02	Pilot project — Port Electricity Commercial Model	DA	3.2	390 500	97 625	DA	3.2	p.m.	97 625	DA	3.2	p.m.	97 625	DA	3.2	p.m.	97 625
PP 09 22 03	Pilot project — Study for High-Cadence Monitoring for the European Green Deal	DA	3.2	990 500	247 625	DA	3.2	p.m.	742 875	DA	3.2	p.m.	742 875	DA	3.2	p.m.	742 875
PP 09 23	**2023**																
PP 09 23 01	Pilot project — Reframing the exotic pet trade in Europe: developing effective science-based demand reduction interventions													DA	3.2	700 000	350 000

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PP 09 23 02	Pilot project — Youth for pollinators – fostering youth engagement and participatory governance in pollinator conservation													DA	3.2	4 500 000	2 250 000
	Total Chapter PP 09			**3 621 000**	**4 344 068**			**p.m.**	**3 403 289**			**p.m.**	**3 403 289**			**5 200 000**	**6 003 289**
PP 14	External Action																
PP 14 14	**2014**																
PP 14 14 01	Pilot project — Strengthening veterinary services in developing countries	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
PP 14 15	**2015**																
PP 14 15 01	Pilot project — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.

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Title Chapter	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 09 20 01	Pilot project — Making the Iron Gate dams passable for Danube sturgeon	DA	3.2	p.m.	p.m.												
PP 09 20 02	Pilot project — Improving guidance and knowledge sharing between land managers, conservationists and local communities to preserve cultural heritage landscapes under and outside Natura 2000	DA	3.2	p.m.	131 965												
PP 09 21	**2021**																
PP 09 21 01	Pilot project — Best Belt — more power for the Green Belt	DA	3.2	p.m.	796 000												
PP 09 22	**2022**																
PP 09 22 01	Pilot project — Biodiversity-climate nexus fund	DA	3.2	p.m.	100 000												
PP 09 22 02	Pilot project — Port Electricity Commercial Model	DA	3.2	p.m.	97 625												
PP 09 22 03	Pilot project — Study for High-Cadence Monitoring for the European Green Deal	DA	3.2	p.m.	742 875												
PP 09 23	**2023**																
PP 09 23 01	Pilot project — Reframing the exotic pet trade in Europe: developing effective science-based demand reduction interventions	DA	3.2	700 000	175 000			700 000	175 000			700 000	175 000				-175 000

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PP 09 23 02	Pilot project — Youth for pollinators – fostering youth engagement and participatory governance in pollinator conservation	DA	3.2	4 500 000	1 125 000			4 500 000	1 125 000			4 500 000	1 125 000				-1 125 000
	Total Chapter PP 09			**5 200 000**	**4 703 289**			**5 200 000**	**1 300 000**			**5 200 000**	**1 300 000**				**-1 300 000**
PP 14	External Action																
PP 14 14	**2014**																
PP 14 14 01	Pilot project — Strengthening veterinary services in developing countries	DA	6	p.m.	p.m.												
PP 14 15	**2015**																
PP 14 15 01	Pilot project — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA	6	p.m.	p.m.												

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Title Chapter	Heading	I Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				II Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				III Council (Council's position 2023)				IV Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 14 16	**2016**																
PP 14 16 01	Pilot project — Mapping the global threat posed by antimicrobial resistance	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
PP 14 16 02	Pilot project — Piloting the use of Participatory Rangeland Management (PRM) in Kenya and Tanzania	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
PP 14 16 03	Pilot project — Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area (GPAA) in South Sudan	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
PP 14 17	**2017**																
PP 14 17 01	Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
PP 14 17 02	Pilot project — Santé pour tous — Health for All — A joint project carried out by Aimes-Afrique (Togo) and Aktion PiT-Togohilfe e.V.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
PP 14 17 03	Pilot project — Developing knowledge-based European journalism relating to Europe's neighbours, through educational activities delivered by the Natolin Campus of the College of Europe	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.

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PP 14 18	**2018**																
PP 14 18 01	Pilot project — Women and Trade: creating a model chapter on gender in free trade agreements based on data on women participating in trade and women participating in the domestic economy	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
PP 14 18 02	Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.
PP 14 18 03	Pilot project — Ensuring effective delivery of aid to victims of sexual and gender-based violence in humanitarian settings	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.	DA	6	p.m.	p.m.

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Title Chapter	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PP 14 16	**2016**																
PP 14 16 01	Pilot project — Mapping the global threat posed by antimicrobial resistance	DA	6	p.m.	p.m.												
PP 14 16 02	Pilot project — Piloting the use of Participatory Rangeland Management (PRM) in Kenya and Tanzania	DA	6	p.m.	p.m.												
PP 14 16 03	Pilot project — Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area (GPAA) in South Sudan	DA	6	p.m.	p.m.												
PP 14 17	**2017**																
PP 14 17 01	Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development	DA	6	p.m.	p.m.												
PP 14 17 02	Pilot project — Santé pour tous — Health for All — A joint project carried out by Aimes-Afrique (Togo) and Aktion PiT-Togohilfe e.V.	DA	6	p.m.	p.m.												
PP 14 17 03	Pilot project — Developing knowledge-based European journalism relating to Europe's neighbours, through educational activities delivered by the Natolin Campus of the College of Europe	DA	6	p.m.	p.m.												

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PP 14 18	**2018**																
PP 14 18 01	Pilot project — Women and Trade: creating a model chapter on gender in free trade agreements based on data on women participating in trade and women participating in the domestic economy	DA	6	p.m.	p.m.												
PP 14 18 02	Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala	DA	6	p.m.	p.m.												
PP 14 18 03	Pilot project — Ensuring effective delivery of aid to victims of sexual and gender-based violence in humanitarian settings	DA	6	p.m.	p.m.												

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Title Chapter	Heading	I Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				II Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				III Council (Council's position 2023)				IV Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PP 14			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
PP 20	Administrative expenditure of the European Commission																
PP 20 19	**2019**																
PP 20 19 01	Pilot project — Reuse of digital standards to support the SME sector	DA	7.2	p.m.	p.m.	DA	7.2	p.m.	p.m.	DA	7.2	p.m.	p.m.	DA	7.2	p.m.	p.m.
	Total Chapter PP 20			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
	Total Title PP			**39 008 000**	**51 922 717**			**p.m.**	**39 443 697**			**p.m.**	**39 443 697**			**38 965 500**	**58 926 447**

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Title Chapter	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
	Total Chapter PP 14			**p.m.**	**p.m.**												
PP 20	Administrative expenditure of the European Commission																
PP 20 19	**2019**																
PP 20 19 01	Pilot project — Reuse of digital standards to support the SME sector	DA	7.2	p.m.	p.m.												
	Total Chapter PP 20			**p.m.**	**p.m.**												
	Total Title PP			**38 965 500**	**49 185 072**			**38 965 500**	**9 741 375**			**38 965 500**	**9 741 375**				**-9 741 375**

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SECTION III — COMMISSION

Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA	**Preparatory actions**																
PA 01	Research and Innovation																
PA 01 16	**2016**																
PA 01 16 01	Preparatory action — Open knowledge technologies: mapping and validating knowledge	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 16 02	Preparatory action — REIsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	DA	1	p.m.	499 232	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 18	**2018**																
PA 01 18 01	Preparatory action — Creating a European Digital Academy	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 19	**2019**																
PA 01 19 01	Preparatory action — Preparing the new EU Govsatcom programme	DA	1	p.m.	5 543 659	DA	1	p.m.	1 300 000	DA	1	p.m.	1 300 000	DA	1	p.m.	1 300 000
PA 01 19 02	Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

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PA 01 20	**2020**																
PA 01 20 01	Preparatory action — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1	2 500 000	1 615 000	DA	1	p.m.	1 719 885	DA	1	p.m.	1 719 885	DA	1	p.m.	1 719 885
PA 01 21	**2021**																
PA 01 21 01	Preparatory action —Advancing evidence for policy at Union, regional and local level	DA	1	p.m.	850 000	DA	1	p.m.	275 000	DA	1	p.m.	275 000	DA	1	p.m.	275 000
PA 01 21 02	Preparatory action — Increasing access to educational tools in areas and communities with low connectivity or access to technologies	DA	1	p.m.	p.m.	DA	1	p.m.	355 500	DA	1	p.m.	355 500	DA	1	p.m.	355 500
PA 01 22	**2022**																

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA	**Preparatory actions**																
PA 01	Research and Innovation																
PA 01 16	**2016**																
PA 01 16 01	Preparatory action — Open knowledge technologies: mapping and validating knowledge	DA	1	p.m.	p.m.												
PA 01 16 02	Preparatory action — REIsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	DA	1	p.m.	p.m.												
PA 01 18	**2018**																
PA 01 18 01	Preparatory action — Creating a European Digital Academy	DA	1	p.m.	p.m.												
PA 01 19	**2019**																
PA 01 19 01	Preparatory action — Preparing the new EU Govsatcom programme	DA	1	p.m.	1 300 000												
PA 01 19 02	Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	DA	1	p.m.	p.m.												
PA 01 20	**2020**																
PA 01 20 01	Preparatory action — Art and the digital: Unleashing creativity for European industry, regions and society	DA	1	p.m.	1 719 885												

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PA 01 21	**2021**																
PA 01 21 01	Preparatory action —Advancing evidence for policy at Union, regional and local level	DA	1	p.m.	275 000												
PA 01 21 02	Preparatory action — Increasing access to educational tools in areas and communities with low connectivity or access to technologies	DA	1	p.m.	355 500												
PA 01 22	**2022**																

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 01 22 01	Preparatory action — Art and the digital: unleashing creativity for European water management	DA	1	2 000 000	500 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	2 500 000	1 250 000
PA 01 22 02	Preparatory action — European Startups 2.0 – Taking Europe's startup economy to the next level through data-driven insights, research and events	DA	1	1 000 000	250 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 01 22 03	Preparatory action — New European Bauhaus Knowledge Management Platform	DA	1	2 000 000	500 000	DA	1	p.m.	1 000 000	DA	1	p.m.	1 000 000	DA	1	p.m.	1 000 000
PA 01 22 04	Preparatory action — The EU Blockchain Observatory and Forum	DA	1	525 000	131 250	DA	1	p.m.	262 500	DA	1	p.m.	262 500	DA	1	p.m.	262 500
PA 01 23	**2023**																
PA 01 23 01	Preparatory action — Energy prosumers repository - Monitor the development of prosumer actions across the EU													DA	1	5 000 000	2 500 000
PA 01 23 02	Preparatory action — European Fellowship Scheme for Researchers at Risk													DA	1	6 000 000	3 000 000
PA 01 23 03	Preparatory action — Promote worldwide a European way to digital innovation rooted in culture													DA	1	2 000 000	1 000 000
PA 01 23 04	Preparatory action — Support Service for citizens led renovation projects													DA	1	5 000 000	2 500 000
	Total Chapter PA 01			**8 025 000**	**9 889 141**			**p.m.**	**4 912 885**			**p.m.**	**4 912 885**			**20 500 000**	**15 162 885**
PA 02	European Strategic Investments																
PA 02 17	**2017**																

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PA 02 17 01	Preparatory action — Strengthening cooperation on climate action among islands within and beyond the Union through the creation of an island identity within the Global Covenant of Mayors	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 02 18	**2018**																
PA 02 18 01	Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition	DA	1	p.m.	6 100 000	DA	1	p.m.	4 000 000	DA	1	p.m.	4 000 000	DA	1	p.m.	4 000 000
PA 02 18 02	Preparatory action — Toolkits for coal platform dialogue participants to develop and support local transition strategies	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 01 22 01	Preparatory action — Art and the digital: unleashing creativity for European water management	DA	1	2 500 000	625 000			2 500 000	625 000			2 500 000	625 000				-625 000
PA 01 22 02	Preparatory action — European Startups 2.0 – Taking Europe's startup economy to the next level through data-driven insights, research and events	DA	1	p.m.	p.m.												
PA 01 22 03	Preparatory action — New European Bauhaus Knowledge Management Platform	DA	1	p.m.	1 000 000												
PA 01 22 04	Preparatory action — The EU Blockchain Observatory and Forum	DA	1	p.m.	262 500												
PA 01 23	**2023**																
PA 01 23 01	Preparatory action — Energy prosumers repository - Monitor the development of prosumer actions across the EU	DA	1	5 000 000	1 250 000			5 000 000	1 250 000			5 000 000	1 250 000				-1 250 000
PA 01 23 02	Preparatory action — European Fellowship Scheme for Researchers at Risk	DA	1	6 000 000	1 500 000			6 000 000	1 500 000			6 000 000	1 500 000				-1 500 000
PA 01 23 03	Preparatory action — Promote worldwide a European way to digital innovation rooted in culture	DA	1	2 000 000	500 000			2 000 000	500 000			2 000 000	500 000				-500 000
PA 01 23 04	Preparatory action — Support Service for citizens led renovation projects	DA	1	5 000 000	1 250 000			5 000 000	1 250 000			5 000 000	1 250 000				-1 250 000
	Total Chapter PA 01			**20 500 000**	**10 037 885**			**20 500 000**	**5 125 000**			**20 500 000**	**5 125 000**				**-5 125 000**
PA 02	European Strategic Investments																
PA 02 17	**2017**																

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PA 02 17 01	Preparatory action — Strengthening cooperation on climate action among islands within and beyond the Union through the creation of an island identity within the Global Covenant of Mayors	DA	1	p.m.	p.m.												
PA 02 18	**2018**																
PA 02 18 01	Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition	DA	1	p.m.	4 000 000												
PA 02 18 02	Preparatory action — Toolkits for coal platform dialogue participants to develop and support local transition strategies	DA	1	p.m.	p.m.												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 02 19	**2019**																
PA 02 19 01	Preparatory action — User-friendly information tool on urban and regional vehicle access regulation schemes	DA	1	p.m.	1 191 232	DA	1	p.m.	316 000	DA	1	p.m.	316 000	DA	1	p.m.	316 000
PA 02 20	**2020**																
PA 02 20 01	Preparatory action — Teaching island authorities and communities how to tender for renewable energy projects	DA	1	p.m.	538 644	DA	1	p.m.	460 000	DA	1	p.m.	460 000	DA	1	p.m.	460 000
PA 02 20 02	Preparatory action — Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors	DA	1	p.m.	1 000 000	DA	1	p.m.	1 000 000	DA	1	p.m.	1 000 000	DA	1	p.m.	1 000 000
PA 02 20 03	Preparatory action — Artificial Intelligence and Big Data in the digital transformation of public administrations in Europe: a European platform of regions	DA	1	p.m.	255 000	DA	1	p.m.	170 000	DA	1	p.m.	170 000	DA	1	p.m.	170 000
PA 02 20 04	Preparatory action — Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen	DA	1	p.m.	300 000	DA	1	p.m.	500 007	DA	1	p.m.	500 007	DA	1	p.m.	500 007
PA 02 22	**2022**																
PA 02 22 01	Preparatory action — EU Road Safety Exchange +	DA	1	900 000	225 000	DA	1	p.m.	205 000	DA	1	p.m.	205 000	DA	1	p.m.	205 000

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PA 02 22 02	Preparatory action — EU Space Data for autonomous vessels in Inland waterways	DA	1	2 000 000	500 000	DA	1	p.m.	455 000	DA	1	p.m.	455 000	DA	1	p.m.	455 000
	Total Chapter PA 02			**2 900 000**	**10 109 876**			**p.m.**	**7 106 007**			**p.m.**	**7 106 007**			**p.m.**	**7 106 007**
PA 03	Single Market																
PA 03 12	**2012**																
PA 03 12 01	Preparatory action — Euromed innovation entrepreneurs for change	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 15	**2015**																
PA 03 15 01	Preparatory action — Transnational culture-related European tourism product	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 17	**2017**																

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 02 19	**2019**																
PA 02 19 01	Preparatory action — User-friendly information tool on urban and regional vehicle access regulation schemes	DA	1	p.m.	316 000												
PA 02 20	**2020**																
PA 02 20 01	Preparatory action — Teaching island authorities and communities how to tender for renewable energy projects	DA	1	p.m.	460 000												
PA 02 20 02	Preparatory action — Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors	DA	1	p.m.	1 000 000												
PA 02 20 03	Preparatory action — Artificial Intelligence and Big Data in the digital transformation of public administrations in Europe: a European platform of regions	DA	1	p.m.	170 000												
PA 02 20 04	Preparatory action — Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen	DA	1	p.m.	500 007												
PA 02 22	**2022**																
PA 02 22 01	Preparatory action — EU Road Safety Exchange +	DA	1	p.m.	205 000												

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PA 02 22 02	Preparatory action — EU Space Data for autonomous vessels in Inland waterways	DA	1	p.m.	455 000												
	Total Chapter PA 02			**p.m.**	**7 106 007**												
PA 03	Single Market																
PA 03 12	**2012**																
PA 03 12 01	Preparatory action — Euromed innovation entrepreneurs for change	DA	1	p.m.	p.m.												
PA 03 15	**2015**																
PA 03 15 01	Preparatory action — Transnational culture-related European tourism product	DA	1	p.m.	p.m.												
PA 03 17	**2017**																

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 03 17 01	Preparatory action — European Capital of Tourism	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 18	**2018**																
PA 03 18 01	Preparatory action — Culture Europe: Promoting Europe's treasures	DA	1	p.m.	600 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 18 02	Preparatory action — World Bridge Tourism	DA	1	p.m.	450 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 18 03	Preparatory action — Entrepreneurial capacity building for young migrants	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 18 04	Preparatory action — Speeding up industrial modernisation by improving support for pan-European demonstration facilities — 3D printing	DA	1	p.m.	239 707	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 18 05	Preparatory action — Cir©Lean: Business-enabling network for SMEs in the Union to utilise circular economy business opportunities	DA	1	p.m.	476 540	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 19	**2019**																
PA 03 19 01	Preparatory action — Reducing youth unemployment — setting up co-operatives to enhance working opportunities in the Union	DA	1	p.m.	249 069	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 20	**2020**																
PA 03 20 01	Preparatory action — Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities	DA	1	p.m.	937 324	DA	1	p.m.	797 786	DA	1	p.m.	797 786	DA	1	p.m.	797 786

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PA 03 20 02	Preparatory action — Independent on-road real driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	DA	1	p.m.	399 872	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 20 03	Preparatory action — Analysing the consequences of common ownership by institutional investors	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 20 04	Preparatory action — EU Tax and Financial Crimes Observatory — Capacity building to support Union policymaking in the area of taxation	DA	1	1 200 000	1 200 000	DA	1	p.m.	600 000	DA	1	p.m.	600 000	DA	1	p.m.	600 000
PA 03 20 05	Preparatory action — Assessing alleged differences in the quality of products sold on the internal market	DA	1	p.m.	450 000	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 21	**2021**																

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 03 17 01	Preparatory action — European Capital of Tourism	DA	1	p.m.	p.m.												
PA 03 18	**2018**																
PA 03 18 01	Preparatory action — Culture Europe: Promoting Europe's treasures	DA	1	p.m.	p.m.												
PA 03 18 02	Preparatory action — World Bridge Tourism	DA	1	p.m.	p.m.												
PA 03 18 03	Preparatory action — Entrepreneurial capacity building for young migrants	DA	1	p.m.	p.m.												
PA 03 18 04	Preparatory action — Speeding up industrial modernisation by improving support for pan-European demonstration facilities — 3D printing	DA	1	p.m.	p.m.												
PA 03 18 05	Preparatory action — Cir©Lean: Business-enabling network for SMEs in the Union to utilise circular economy business opportunities	DA	1	p.m.	p.m.												
PA 03 19	**2019**																
PA 03 19 01	Preparatory action — Reducing youth unemployment — setting up co-operatives to enhance working opportunities in the Union	DA	1	p.m.	p.m.												
PA 03 20	**2020**																
PA 03 20 01	Preparatory action — Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities	DA	1	p.m.	797 786												

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PA 03 20 02	Preparatory action — Independent on-road real driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	DA	1	p.m.	p.m.												
PA 03 20 03	Preparatory action — Analysing the consequences of common ownership by institutional investors	DA	1	p.m.	p.m.												
PA 03 20 04	Preparatory action — EU Tax and Financial Crimes Observatory — Capacity building to support Union policymaking in the area of taxation	DA	1	p.m.	600 000												
PA 03 20 05	Preparatory action — Assessing alleged differences in the quality of products sold on the internal market	DA	1	p.m.	p.m.												
PA 03 21	**2021**																

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 03 21 01	Preparatory action — Development of non-aversion stunning methods for pigs	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.	DA	1	p.m.	p.m.
PA 03 22	**2022**																
PA 03 22 01	Preparatory action — Analysis of life-cycle GHG emissions of Union buildings	DA	1	1 500 000	375 000	DA	1	p.m.	450 000	DA	1	p.m.	450 000	DA	1	p.m.	450 000
PA 03 22 02	Preparatory action — Developing a system for the automated measuring of tail length and tail lesions of pigs at the slaughter line	DA	1	1 500 000	375 000	DA	1	p.m.	450 000	DA	1	p.m.	450 000	DA	1	p.m.	450 000
PA 03 22 03	Preparatory action — Developing tools for the digitalisation of market surveillance authorities	DA	1	900 000	225 000	DA	1	p.m.	450 000	DA	1	p.m.	450 000	DA	1	p.m.	450 000
PA 03 22 04	Preparatory action — Establishing basis for a tourism common policy	DA	1	4 000 000	1 000 000	DA	1	p.m.	1 000 000	DA	1	p.m.	1 000 000	DA	1	p.m.	1 000 000
PA 03 22 05	Preparatory action — Operationality of the Tourism of Tomorrow Lab (To of To Lab)	DA	1	3 000 000	750 000	DA	1	p.m.	750 000	DA	1	p.m.	750 000	DA	1	p.m.	750 000
PA 03 22 06	Preparatory action — Transparency in public procurement	DA	1	2 000 000	500 000	DA	1	p.m.	1 000 000	DA	1	p.m.	1 000 000	DA	1	p.m.	1 000 000
PA 03 23	**2023**																
PA 03 23 01	Preparatory action — Developing a methodology and sustainability standards for mitigating the environmental impact of crypto-assets													DA	1	800 000	400 000
	Total Chapter PA 03			**14 100 000**	**8 227 512**			**p.m.**	**5 497 786**			**p.m.**	**5 497 786**			**800 000**	**5 897 786**
PA 05	Regional Development and Cohesion																
PA 05 13	**2013**																

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PA 05 13 01	Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a pan-European expertise and excellence platform in the Danube macro-region	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
PA 05 16	**2016**																
PA 05 16 01	Preparatory action — EU-CELAC cooperation on territorial cohesion	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
PA 05 16 02	Preparatory action — Cohesion policy and synergies with the research and development funds: the stairway to excellence — the way forward	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 03 21 01	Preparatory action — Development of non-aversion stunning methods for pigs	DA	1	p.m.	p.m.												
PA 03 22	**2022**																
PA 03 22 01	Preparatory action — Analysis of life-cycle GHG emissions of Union buildings	DA	1	p.m.	450 000												
PA 03 22 02	Preparatory action — Developing a system for the automated measuring of tail length and tail lesions of pigs at the slaughter line	DA	1	p.m.	450 000												
PA 03 22 03	Preparatory action — Developing tools for the digitalisation of market surveillance authorities	DA	1	p.m.	450 000												
PA 03 22 04	Preparatory action — Establishing basis for a tourism common policy	DA	1	p.m.	1 000 000												
PA 03 22 05	Preparatory action — Operationality of the Tourism of Tomorrow Lab (To of To Lab)	DA	1	p.m.	750 000												
PA 03 22 06	Preparatory action — Transparency in public procurement	DA	1	p.m.	1 000 000												
PA 03 23	**2023**																
PA 03 23 01	Preparatory action — Developing a methodology and sustainability standards for mitigating the environmental impact of crypto-assets	DA	1	800 000	200 000			800 000	200 000			800 000	200 000				-200 000
	Total Chapter PA 03			**800 000**	**5 697 786**			**800 000**	**200 000**			**800 000**	**200 000**				**-200 000**
PA 05	Regional Development and Cohesion																
PA 05 13	**2013**																

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PA 05 13 01	Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a pan-European expertise and excellence platform in the Danube macro-region	DA	2.1	p.m.	p.m.												
PA 05 16	**2016**																
PA 05 16 01	Preparatory action — EU-CELAC cooperation on territorial cohesion	DA	2.1	p.m.	p.m.												
PA 05 16 02	Preparatory action — Cohesion policy and synergies with the research and development funds: the stairway to excellence — the way forward	DA	2.1	p.m.	p.m.												

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		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 05 16 03	Preparatory action — Support for growth and governance in regions whose development is lagging behind	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
PA 05 16 04	Preparatory action — The economic competitive advantages and potential for smart specialisation at regional level in Romania	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
PA 05 17	**2017**																
PA 05 17 01	Preparatory action — Macro-regional strategy 2014-2020: European Union strategy for the Alpine region	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
PA 05 17 02	Preparatory action — Urban agenda for the EU	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.	DA	2.1	p.m.	p.m.
PA 05 20	**2020**																
PA 05 20 01	Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off	DA	2.1	p.m.	240 000	DA	2.1	p.m.	550 000	DA	2.1	p.m.	550 000	DA	2.1	p.m.	550 000
PA 05 20 02	Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region	DA	2.1	p.m.	215 560	DA	2.1	p.m.	170 000	DA	2.1	p.m.	170 000	DA	2.1	p.m.	170 000
	Total Chapter PA 05			**p.m.**	**455 560**			**p.m.**	**720 000**			**p.m.**	**720 000**			**p.m.**	**720 000**

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PA 06	Recovery and Resilience																
PA 06 14	**2014**																
PA 06 14 01	Preparatory action — European study on the burden and care of epilepsy	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
	Total Chapter PA 06			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
PA 07	Investing in People, Social Cohesion and Values																
PA 07 16	**2016**																
PA 07 16 01	Preparatory action — Reactivate — Intra-Union mobility programme for unemployed over-35s	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 16 02	Preparatory action — Subtitling European cultural television content throughout Europe	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 05 16 03	Preparatory action — Support for growth and governance in regions whose development is lagging behind	DA	2.1	p.m.	p.m.												
PA 05 16 04	Preparatory action — The economic competitive advantages and potential for smart specialisation at regional level in Romania	DA	2.1	p.m.	p.m.												
PA 05 17	**2017**																
PA 05 17 01	Preparatory action — Macro-regional strategy 2014-2020: European Union strategy for the Alpine region	DA	2.1	p.m.	p.m.												
PA 05 17 02	Preparatory action — Urban agenda for the EU	DA	2.1	p.m.	p.m.												
PA 05 20	**2020**																
PA 05 20 01	Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off	DA	2.1	p.m.	550 000												
PA 05 20 02	Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region	DA	2.1	p.m.	170 000												
	Total Chapter PA 05			**p.m.**	**720 000**												

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PA 06	Recovery and Resilience																
PA 06 14	**2014**																
PA 06 14 01	Preparatory action — European study on the burden and care of epilepsy	DA	2.2	p.m.	p.m.												
	Total Chapter PA 06			**p.m.**	**p.m.**												
PA 07	Investing in People, Social Cohesion and Values																
PA 07 16	**2016**																
PA 07 16 01	Preparatory action — Reactivate — Intra-Union mobility programme for unemployed over-35s	DA	2.2	p.m.	p.m.												
PA 07 16 02	Preparatory action — Subtitling European cultural television content throughout Europe	DA	2.2	p.m.	p.m.												

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		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 17	**2017**																
PA 07 17 01	Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support	DA	2.2	p.m.	750 000	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18	**2018**																
PA 07 18 01	Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18	DA	2.2	p.m.	14 890 197	DA	2.2	p.m.	4 643 000	DA	2.2	p.m.	4 643 000	DA	2.2	p.m.	4 643 000
PA 07 18 02	Preparatory action — Exchanges and mobility in sport	DA	2.2	p.m.	707 794	DA	2.2	p.m.	500 000	DA	2.2	p.m.	500 000	DA	2.2	p.m.	500 000
PA 07 18 03	Preparatory action — Sportue — Promotion of European values through sport initiatives at municipal level	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18 04	Preparatory action — Music Moves Europe: Boosting European music diversity and talent	DA	2.2	p.m.	946 894	DA	2.2	p.m.	758 999	DA	2.2	p.m.	758 999	DA	2.2	p.m.	758 999
PA 07 18 05	Preparatory action — Monitoring media pluralism in the digital era	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18 06	Preparatory action — Media literacy for all	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 18 07	Preparatory action — European Houses of Culture	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	375 000	DA	2.2	p.m.	375 000	DA	2.2	p.m.	375 000
PA 07 18 08	Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 19	**2019**																

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PA 07 19 01	Preparatory action — Cross-border investigative journalism fund	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 19 02	Preparatory action — Cinemas as innovation hubs for local communities	DA	2.2	p.m.	695 000	DA	2.2	p.m.	299 688	DA	2.2	p.m.	299 688	DA	2.2	p.m.	299 688
PA 07 19 03	Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	DA	2.2	p.m.	472 462	DA	2.2	p.m.	654 000	DA	2.2	p.m.	654 000	DA	2.2	p.m.	654 000
PA 07 19 04	Preparatory action — Altiero Spinelli Prize for Outreach	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.
PA 07 19 05	Preparatory action — Recognition of school study periods abroad	DA	2.2	p.m.	166 474	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	p.m.

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 17	**2017**																
PA 07 17 01	Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support	DA	2.2	p.m.	p.m.												
PA 07 18	**2018**																
PA 07 18 01	Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18	DA	2.2	p.m.	4 643 000												
PA 07 18 02	Preparatory action — Exchanges and mobility in sport	DA	2.2	p.m.	500 000												
PA 07 18 03	Preparatory action — Sportue — Promotion of European values through sport initiatives at municipal level	DA	2.2	p.m.	p.m.												
PA 07 18 04	Preparatory action — Music Moves Europe: Boosting European music diversity and talent	DA	2.2	p.m.	758 999												
PA 07 18 05	Preparatory action — Monitoring media pluralism in the digital era	DA	2.2	p.m.	p.m.												
PA 07 18 06	Preparatory action — Media literacy for all	DA	2.2	p.m.	p.m.												
PA 07 18 07	Preparatory action — European Houses of Culture	DA	2.2	p.m.	375 000												
PA 07 18 08	Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights	DA	2.2	p.m.	p.m.												
PA 07 19	**2019**																

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PA 07 19 01	Preparatory action — Cross-border investigative journalism fund	DA	2.2	p.m.	p.m.												
PA 07 19 02	Preparatory action — Cinemas as innovation hubs for local communities	DA	2.2	p.m.	299 688												
PA 07 19 03	Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	DA	2.2	p.m.	654 000												
PA 07 19 04	Preparatory action — Altiero Spinelli Prize for Outreach	DA	2.2	p.m.	p.m.												
PA 07 19 05	Preparatory action — Recognition of school study periods abroad	DA	2.2	p.m.	p.m.												

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Title	Heading	I				II				III				IV			
		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 19 06	Preparatory action — Sport as a tool for integration and social inclusion of refugees	DA	2.2	p.m.	1 402 231	DA	2.2	p.m.	1 313 000	DA	2.2	p.m.	1 313 000	DA	2.2	p.m.	1 313 000
PA 07 19 07	Preparatory action — Capacity building, programmatic development and communication in the context of the fight against money laundering and financial crimes	DA	2.2	p.m.	800 000	DA	2.2	p.m.	1 155 000	DA	2.2	p.m.	1 155 000	DA	2.2	p.m.	1 155 000
PA 07 20	**2020**																
PA 07 20 01	Preparatory action — Media councils in the digital age	DA	2.2	p.m.	175 000	DA	2.2	p.m.	124 989	DA	2.2	p.m.	124 989	DA	2.2	p.m.	124 989
PA 07 20 02	Preparatory action — Grassroots sports programmes and infrastructure innovation	DA	2.2	2 000 000	1 682 364	DA	2.2	p.m.	1 719 000	DA	2.2	p.m.	1 719 000	DA	2.2	p.m.	1 719 000
PA 07 20 03	Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	DA	2.2	p.m.	743 318	DA	2.2	p.m.	445 991	DA	2.2	p.m.	445 991	DA	2.2	p.m.	445 991
PA 07 20 04	Preparatory action — Protecting the Jewish Cemeteries of Europe: a full mapping process with research and monitoring and individual costed proposals for protection	DA	2.2	p.m.	360 000	DA	2.2	p.m.	673 882	DA	2.2	p.m.	673 882	DA	2.2	p.m.	673 882
PA 07 20 05	Preparatory action — Bottom-up policy development for culture and well-being in the Union	DA	2.2	p.m.	200 000	DA	2.2	p.m.	100 000	DA	2.2	p.m.	100 000	DA	2.2	p.m.	100 000
PA 07 20 06	Preparatory action — Roma Civil Monitor — Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review	DA	2.2	p.m.	p.m.	DA	2.2	p.m.	799 657	DA	2.2	p.m.	799 657	DA	2.2	p.m.	799 657
PA 07 21	**2021**																

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PA 07 21 01	Preparatory action — European media platforms	DA	2.2	6 000 000	6 284 000	DA	2.2	p.m.	5 996 000	DA	2.2	p.m.	5 996 000	DA	2.2	6 000 000	8 996 000
PA 07 21 02	Preparatory action —A Europe-wide rapid response mechanism for violations of press and media freedom	DA	2.2	p.m.	1 560 000	DA	2.2	p.m.	390 000	DA	2.2	p.m.	390 000	DA	2.2	p.m.	390 000
PA 07 21 03	Preparatory action —Writing European	DA	2.2	3 000 000	2 550 000	DA	2.2	p.m.	2 690 000	DA	2.2	p.m.	2 690 000	DA	2.2	3 000 000	4 190 000
PA 07 21 04	Preparatory action — Emergency support fund for investigative journalists and media organisations to ensure media freedom in the Union	DA	2.2	p.m.	1 440 000	DA	2.2	p.m.	360 000	DA	2.2	p.m.	360 000	DA	2.2	p.m.	360 000
PA 07 22	**2022**																

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		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 19 06	Preparatory action — Sport as a tool for integration and social inclusion of refugees	DA	2.2	p.m.	1 313 000												
PA 07 19 07	Preparatory action — Capacity building, programmatic development and communication in the context of the fight against money laundering and financial crimes	DA	2.2	p.m.	1 155 000												
PA 07 20	**2020**																
PA 07 20 01	Preparatory action — Media councils in the digital age	DA	2.2	p.m.	124 989												
PA 07 20 02	Preparatory action — Grassroots sports programmes and infrastructure innovation	DA	2.2	p.m.	1 719 000												
PA 07 20 03	Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	DA	2.2	p.m.	445 991												
PA 07 20 04	Preparatory action — Protecting the Jewish Cemeteries of Europe: a full mapping process with research and monitoring and individual costed proposals for protection	DA	2.2	p.m.	673 882												
PA 07 20 05	Preparatory action — Bottom-up policy development for culture and well-being in the Union	DA	2.2	p.m.	100 000												
PA 07 20 06	Preparatory action — Roma Civil Monitor — Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review	DA	2.2	p.m.	799 657												
PA 07 21	**2021**																

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PA 07 21 01	Preparatory action — European media platforms	DA	2.2	6 000 000	7 496 000			6 000 000	1 500 000			6 000 000	1 500 000				-1 500 000
PA 07 21 02	Preparatory action —A Europe-wide rapid response mechanism for violations of press and media freedom	DA	2.2	p.m.	390 000												
PA 07 21 03	Preparatory action —Writing European	DA	2.2	3 000 000	3 440 000			3 000 000	750 000			3 000 000	750 000				-750 000
PA 07 21 04	Preparatory action — Emergency support fund for investigative journalists and media organisations to ensure media freedom in the Union	DA	2.2	p.m.	360 000												
PA 07 22	**2022**																

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		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 22 01	Preparatory action — A European public sphere: a new online media offer for young Europeans	DA	2.2	9 000 000	2 250 000	DA	2.2	p.m.	4 500 000	DA	2.2	p.m.	4 500 000	DA	2.2	9 000 000	9 000 000
PA 07 23	**2023**																
PA 07 23 01	Preparatory action — Network of European Fact-checkers to fight Disinformation													DA	2.2	850 000	425 000
	Total Chapter PA 07			**20 000 000**	**38 075 734**			**p.m.**	**27 498 206**			**p.m.**	**27 498 206**			**18 850 000**	**36 923 206**
PA 08	Agriculture and Maritime Policy																
PA 08 18	**2018**																
PA 08 18 01	Preparatory action — Smart rural areas in the 21st century	DA	3.2	p.m.	2 777 766	DA	3.2	p.m.	1 388 884	DA	3.2	p.m.	1 388 884	DA	3.2	p.m.	1 388 884
PA 08 20	**2020**																
PA 08 20 01	Preparatory action — Charter of Good Practices for Cruises	DA	3.2	p.m.	200 000	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
	Total Chapter PA 08			**p.m.**	**2 977 766**			**p.m.**	**1 388 884**			**p.m.**	**1 388 884**			**p.m.**	**1 388 884**
PA 09	Environment and Climate Action																
PA 09 18	**2018**																
PA 09 18 01	Preparatory action — Operationalising capacity building for programmatic development and mapping objectives in the field of environmental taxation and budgetary reform	DA	3.2	p.m.	243 370	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.	DA	3.2	p.m.	p.m.
PA 09 20	**2020**																

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PA 09 20 01	Preparatory action — EU pollinator monitoring and indicators	DA	3.2	p.m.	1 500 000	DA	3.2	p.m.	1 500 000	DA	3.2	p.m.	1 500 000	DA	3.2	p.m.	1 500 000
PA 09 20 02	Preparatory action — Environmental monitoring through honey bees	DA	3.2	p.m.	1 500 000	DA	3.2	p.m.	2 401 248	DA	3.2	p.m.	2 401 248	DA	3.2	p.m.	2 401 248
PA 09 20 03	Preparatory action — Measuring the pulse of European biodiversity using the Red List Index	DA	3.2	p.m.	685 795	DA	3.2	p.m.	685 795	DA	3.2	p.m.	685 795	DA	3.2	p.m.	685 795
PA 09 20 04	Preparatory action — Promoting alternatives to animal testing	DA	3.2	p.m.	600 000	DA	3.2	p.m.	450 839	DA	3.2	p.m.	450 839	DA	3.2	p.m.	450 839

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 07 22 01	Preparatory action — A European public sphere: a new online media offer for young Europeans	DA	2.2	9 000 000	6 750 000			9 000 000	2 250 000			9 000 000	2 250 000				-2 250 000
PA 07 23	**2023**																
PA 07 23 01	Preparatory action — Network of European Fact-checkers to fight Disinformation	DA	2.2	850 000	212 500			850 000	212 500			850 000	212 500				-212 500
	Total Chapter PA 07			**18 850 000**	**32 210 706**			**18 850 000**	**4 712 500**			**18 850 000**	**4 712 500**				**-4 712 500**
PA 08	Agriculture and Maritime Policy																
PA 08 18	**2018**																
PA 08 18 01	Preparatory action — Smart rural areas in the 21st century	DA	3.2	p.m.	1 388 884												
PA 08 20	**2020**																
PA 08 20 01	Preparatory action — Charter of Good Practices for Cruises	DA	3.2	p.m.	p.m.												
	Total Chapter PA 08			**p.m.**	**1 388 884**												
PA 09	Environment and Climate Action																
PA 09 18	**2018**																
PA 09 18 01	Preparatory action — Operationalising capacity building for programmatic development and mapping objectives in the field of environmental taxation and budgetary reform	DA	3.2	p.m.	p.m.												
PA 09 20	**2020**																

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PA 09 20 01	Preparatory action — EU pollinator monitoring and indicators	DA	3.2	p.m.	1 500 000													
PA 09 20 02	Preparatory action — Environmental monitoring through honey bees	DA	3.2	p.m.	2 401 248													
PA 09 20 03	Preparatory action — Measuring the pulse of European biodiversity using the Red List Index	DA	3.2	p.m.	685 795													
PA 09 20 04	Preparatory action — Promoting alternatives to animal testing	DA	3.2	p.m.	450 839													

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		Budget (Final budget 2022 incl. ABs 1-4 + DAB 5)				Revised Draft Budget (Revised Draft Budget 2023 incl. AL 1)				Council (Council's position 2023)				Parliament (EP's position 2023)			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 09 20 05	Preparatory action — Creation of a European drought resilience and adaptation observatory	DA	3.2	p.m.	850 000	DA	3.2	p.m.	928 421	DA	3.2	p.m.	928 421	DA	3.2	p.m.	928 421
PA 09 22	**2022**																
PA 09 22 01	Preparatory action — EU Clearing House for Sustainable Aviation Fuels (SAF)	DA	3.2	2 000 000	500 000	DA	3.2	p.m.	525 000	DA	3.2	p.m.	525 000	DA	3.2	p.m.	525 000
PA 09 22 02	Preparatory action — EU Grassland Watch	DA	3.2	2 500 000	625 000	DA	3.2	p.m.	750 000	DA	3.2	p.m.	750 000	DA	3.2	p.m.	750 000
	Total Chapter PA 09			**4 500 000**	**6 504 165**			**p.m.**	**7 241 303**			**p.m.**	**7 241 303**			**p.m.**	**7 241 303**
PA 10	Migration																
PA 10 14	**2014**																
PA 10 14 01	Preparatory action — Funding for the rehabilitation of victims of torture	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.
	Total Chapter PA 10			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**			**p.m.**	**p.m.**
PA 12	Security																
PA 12 20	**2020**																
PA 12 20 01	Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities	DA	5	p.m.	400 000	DA	5	p.m.	800 000	DA	5	p.m.	800 000	DA	5	p.m.	800 000
	Total Chapter PA 12			**p.m.**	**400 000**			**p.m.**	**800 000**			**p.m.**	**800 000**			**p.m.**	**800 000**

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PA 13	Defence																
PA 13 17	**2017**																
PA 13 17 01	Preparatory action on defence research	DA	5	p.m.	p.m.	DA	5	p.m.	1 375 000	DA	5	p.m.	1 375 000	DA	5	p.m.	1 375 000
	Total Chapter PA 13			**p.m.**	**p.m.**			**p.m.**	**1 375 000**			**p.m.**	**1 375 000**			**p.m.**	**1 375 000**
PA 14	External Action																
PA 14 07	**2007**																
PA 14 07 01	Preparatory action — Global Energy Efficiency and Renewable Energy Fund	DA	6	p.m.	p.m.	DA	6			DA	6			DA	6		
PA 14 12	**2012**																

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 09 20 05	Preparatory action — Creation of a European drought resilience and adaptation observatory	DA	3.2	p.m.	928 421												
PA 09 22	**2022**																
PA 09 22 01	Preparatory action — EU Clearing House for Sustainable Aviation Fuels (SAF)	DA	3.2	p.m.	525 000												
PA 09 22 02	Preparatory action — EU Grassland Watch	DA	3.2	p.m.	750 000												
	Total Chapter PA 09			**p.m.**	**7 241 303**												
PA 10	Migration																
PA 10 14	**2014**																
PA 10 14 01	Preparatory action — Funding for the rehabilitation of victims of torture	DA	4	p.m.	p.m.												
	Total Chapter PA 10			**p.m.**	**p.m.**												
PA 12	Security																
PA 12 20	**2020**																
PA 12 20 01	Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities	DA	5	p.m.	800 000												
	Total Chapter PA 12			**p.m.**	**800 000**												

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PA 13	Defence																
PA 13 17	**2017**																
PA 13 17 01	Preparatory action on defence research	DA	5	p.m.	1 375 000												
	Total Chapter PA 13			**p.m.**	**1 375 000**												
PA 14	External Action																
PA 14 07	**2007**																
PA 14 07 01	Preparatory action — Global Energy Efficiency and Renewable Energy Fund	DA	6														
PA 14 12	**2012**																

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		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 14 12 01	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	DA	6	p.m.	p.m.	DA	6			DA	6			DA	6		
PA 14 17	**2017**																
PA 14 17 01	Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA	6	p.m.	p.m.	DA	6			DA	6			DA	6		
PA 14 18	**2018**																
PA 14 18 01	Preparatory action — Support for Union neighbours to implement asset recovery	DA	6	p.m.	p.m.	DA	6			DA	6			DA	6		
	Total Chapter PA 14			**p.m.**	**p.m.**												
PA 20	Administrative expenditure of the European Commission																
PA 20 17	**2017**																
PA 20 17 01	Preparatory action — Governance and quality of software code — Auditing of free and open-source software	DA	7.2	p.m.	p.m.	DA	7.2			DA	7.2			DA	7.2		
PA 20 17 02	Preparatory action — Encrypted electronic communications of Union institutions	DA	7.2	p.m.	p.m.	DA	7.2			DA	7.2			DA	7.2		
PA 20 18	**2018**																
PA 20 18 01	Preparatory action — Linked open data in European public administration	DA	7.2	p.m.	100 000	DA	7.2			DA	7.2			DA	7.2		

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PA 20 18 02	Preparatory action — Data analytics solutions for policymaking	DA	7.2	p.m.	p.m.	DA	7.2			DA	7.2			DA	7.2		
	Total Chapter PA 20			**p.m.**	**100 000**												
	Total Title PA			**49 525 000**	**76 739 754**			**p.m.**	**56 540 071**			**p.m.**	**56 540 071**			**40 150 000**	**76 615 071**
	TOTAL GENERAL			49 525 000	76 739 754			p.m.	56 540 071			p.m.	56 540 071			40 150 000	76 615 071

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Title	Heading	V				VI				VII				VIII			
		Conciliation (Final budget 2023)				Difference V-II				Difference V-III				Difference V-IV			
		DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA	DA NDA	FF	CA	PA
PA 14 12 01	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	DA	6														
PA 14 17	**2017**																
PA 14 17 01	Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	DA	6														
PA 14 18	**2018**																
PA 14 18 01	Preparatory action — Support for Union neighbours to implement asset recovery	DA	6														
	Total Chapter PA 14																
PA 20	Administrative expenditure of the European Commission																
PA 20 17	**2017**																
PA 20 17 01	Preparatory action — Governance and quality of software code — Auditing of free and open-source software	DA	7.2														
PA 20 17 02	Preparatory action — Encrypted electronic communications of Union institutions	DA	7.2														
PA 20 18	**2018**																
PA 20 18 01	Preparatory action — Linked open data in European public administration	DA	7.2														

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PA 20 18 02	Preparatory action — Data analytics solutions for policymaking	DA	7.2														
	Total Chapter PA 20																
	Total Title PA			**40 150 000**	**66 577 571**			**40 150 000**	**10 037 500**			**40 150 000**	**10 037 500**				**-10 037 500**
	TOTAL GENERAL			40 150 000	66 577 571			40 150 000	10 037 500			40 150 000	10 037 500				-10 037 500

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