



Brussels, 8 December 2022
(OR. en)

15680/22

FIN 1309
INST 444
PE-L 42

'I/A' ITEM NOTE

From: Budget Committee

To: Permanent Representatives Committee/Council

Subject: Transfer of appropriations No DEC 1/2022 within Section VII - Committee of the Regions - of the general budget for 2022

1. On 28 November 2022, the Committee of the Regions submitted to the Council proposal for transfer of appropriations No DEC 1/2022.

The purpose of this proposal is to transfer a total amount of EUR 198 000 from Items 1 2 2 0 (*Allowance for staff retired in the interest of the service*), 1 4 0 4 (*Graduate traineeships, grants and exchanges of officials*), 1 4 2 2 (*Expert assistance relating to consultative work*), 1 6 3 0 (*Social welfare*), 1 6 3 2 (*Internal social policy*) and 1 6 3 3 (*Sustainable staff commuting*) to Item 2 6 0 2 (*Web and social media and print material*).

2. The Committee of the Regions (CoR) proposes to reinforce this budget line in order to cover the costs for the production of web, social media, digital and printed content. Moreover, it will cover costs related to measuring the impact of CoR's communication actions. This budget line will cover, inter alia, the further digitization of publications, improving the impact of content based on social media and web monitoring tools, maintaining and enhancing the CoR website, as well as a number of innovative actions.

3. The Budget Committee examined this proposal for a transfer at its meeting on 8 December 2022.
4. Following the examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.

DRAFT LETTER

from : President of the Council
to : President of the Committee of the Regions
copy : President of the European Parliament

Sir,

In accordance with Article 31(6) of the Financial Regulation of 18 July 2018¹, I inform you that the Council has approved transfer of appropriations No DEC 1/2022 within Section VII - Committee of the Regions - of the general budget for 2022.

(Complimentary close).

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).