



Council of the
European Union

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Brussels, 18 February 2020
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ADD 1

TRANS 21
COWEB 4

PROPOSAL

From: Secretary-General of the European Commission,
signed by Mr Jordi AYET PUIGARNAU, Director

date of receipt: 18 February 2020

To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of
the European Union

No. Cion doc.: COM(2020) 61 final - ANNEX

Subject: ANNEX to the Proposal for a Council Decision on the position to be taken
on behalf of the European Union within the Regional Steering Committee
of the Transport Community as regards certain budgetary matters in
relation to the implementation of the Treaty establishing the Transport
Community

Delegations will find attached document COM(2020) 61 final - ANNEX.

Encl.: COM(2020) 61 final - ANNEX



Brussels, 18.2.2020
COM(2020) 61 final

ANNEX 1

ANNEX

to the

Proposal for a Council Decision

on the position to be taken on behalf of the European Union within the Regional Steering Committee of the Transport Community as regards certain budgetary matters in relation to the implementation of the Treaty establishing the Transport Community

ANNEX 1

DRAFT

**DECISION No 2020/
OF THE REGIONAL STEERING COMMITTEE OF THE TRANSPORT
COMMUNITY**

of ...

on the adoption of the budget of the Transport Community for the year of 2020

THE REGIONAL STEERING COMMITTEE OF THE TRANSPORT COMMUNITY,

Having regard to the Treaty establishing the Transport Community, and in particular
Articles 24(1) and 35 thereof,

HAS DECIDED AS FOLLOWS:

Article 1

The budget of the Transport Community for the year of 2020, attached to this Decision as
Annex I, is hereby adopted.

Article 2

Without prejudice to Articles 2 and 3 of Decision 2019/1 of the Regional Steering Committee,
the European Commission shall be in charge of implementing the budget of the Transport
Community in accordance with Article 3.

Article 3

Article 2 shall cease to apply on the day prior to that on which the appointment of the
permanent Director of the Permanent Secretariat becomes effective.

Done in ..., on ... 2020.

For the Regional Steering Committee

The President

ANNEX I: Budget of the Transport Community for the year 2020

RUNNING COSTS OF THE PERMANENT SECRETARIAT (including fixed expenditure / accountancy / communication activities / meeting organization)	396,900
OFFICE EQUIPMENT AND FURNITURE OF THE PERMANENT SECRETARIAT	60,000
STAFF (including salaries, allowances, recruitment, travel, contribution to health scheme/pensions)	1,461,500
STUDIES, TECHNICAL ASSISTANCE to be steered by the Permanent Secretariat	800,000
TOTAL	2,718,400
RESERVE (approximately 9,4%)	281,600
GRAND TOTAL	3,000,000
Of which: EU contribution (80 %)	2,400,000
South East European Parties' contribution (20 %: Annex V of the TCT provides the distribution per country)	600,000