



Council of the
European Union

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COVER NOTE

From:	Mr Johannes HAHN, Member of the European Commission
date of receipt:	8 February 2023
To:	Ms Johanna LYBECK LILJA, President of the Council of the European Union

Subject:	Proposal for transfer of appropriations No DEC 02/2023 within Section III - Commission - of the general budget for 2023
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Delegations will find attached Commission document DEC 02/2023.

Encl.: DEC 02/2023



BRUSSELS, 08/02/2023

GENERAL BUDGET - 2023
SECTION III - COMMISSION TITLES: 16, 30

TRANSFER OF APPROPRIATIONS N° **DEC 02/2023**

FROM

CHAPTER - 3004 Solidarity mechanisms (special instruments)

ARTICLE - 30 04 02 Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)	Commitments	-1 956 397,00
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TO

CHAPTER - 1602 Mobilisation of solidarity mechanisms (Special instruments)

ARTICLE - 16 02 02 European Globalisation Adjustment Fund for Displaced Workers (EGF)	Commitments	1 956 397,00
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The rules applicable to the European Globalisation Adjustment Fund for Displaced Workers (EGF) are laid down in (EU) 2021/691 of the European Parliament and of the Council of 28 April 2021 on the European Globalisation Adjustment Fund for Displaced Workers (EGF) and repealing Regulation (EU) No 1309/2013 (the 'EGF Regulation'). This Regulation covers applications for the mobilisation of the EGF submitted to the Commission as of 1 January 2021.

I. DECREASE

I.1

a) Heading

30 04 02 - Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)

b) Figures at 19/01/2023

	Commitments
1 Appropriations in budget (Initial Budget + AB)	205 359 029,00
2 Transfers	0,00
3 Total appropriations for the year (1+2)	205 359 029,00
4 Appropriations already used	0,00
5 Appropriations available (3-4)	205 359 029,00
6 Decrease proposed	1 956 397,00
7 Total appropriations up to year end (5-6)	203 402 632,00
8 Decrease as percentage of appropriations in budget (6/1)	0,95 %
9 Decrease, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments
1 Appropriations available at start of the year	0,00
2 Appropriations available on 19/01/2023	0,00
3 Implementation rate [(1-2)/1]	n/a

d) Detailed grounds for the decrease

The budgetary provisions related to the EGF are set in point 9 of the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources.

In line with these provisions, the Commission shall present to the European Parliament and the Council a proposal for a transfer of appropriations from the reserve for the EGF to the relevant budgetary line in parallel to the proposal for a decision to mobilise the EGF.

II. INCREASE

II.1

a) Heading

16 02 02 - European Globalisation Adjustment Fund for Displaced Workers (EGF)

b) Figures at 19/01/2023

	Commitments
1 Appropriations in budget (Initial Budget + AB)	0,00
2 Transfers	0,00
3 Total appropriations for the year (1+2)	0,00
4 Appropriations already used	0,00
5 Appropriations available (3-4)	0,00
6 Increase requested	1 956 397,00
7 Total appropriations up to year end (5+6)	1 956 397,00
8 Increase as percentage of appropriations in budget (6/1)	n/a
9 Increase, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments
1 Appropriations available at start of the year	1 495 918,28
2 Appropriations available on 19/01/2023	1 495 918,28
3 Implementation rate [(1-2)/1]	0,00 %

d) Detailed grounds for the increase

In the proposal for Decision (COM(2023) 69) the Commission concluded, in accordance with all applicable provisions of the EGF Regulation, that the conditions for a financial contribution from the EGF to application “EGF/2022/002 BE/TNT” are met.

The amount of EUR 1,96 million, requested by the Belgian authorities, will contribute to the costs of a coordinated package of eligible personalised services for 558 targeted beneficiaries following displacements in the Belgian subsidiary of the TNT group. The financial contribution from the EGF aims to provide assistance for re-integrating the affected persons into the labour market.

ANNEX

TRANSFERS RELATED TO THE EUROPEAN GLOBALISATION ADJUSTMENT FUND FOR DISPLACED WORKERS (EGF) IN 2023 COMMISSION PROPOSALS AS AT 08/02/2023

The table below shows the transfer proposals transmitted to the European Parliament and the Council to date, which relate to the EGF financial year 2023, and the amount of the EGF reserve that will remain should these proposals be approved as proposed by the Commission.

Transfer Ref	Date sent to B.A.	Content	Amounts in EUR (Commitments from Reserve)
		Initial appropriations	205 359 029,00
DEC 02	08-02-23	EGF/2022/002 BE/TNT	1 956 397,00
		Total of Proposals	1 956 397
		Remainder	203 402 632

To date, the levels of available internal assigned revenue payment appropriations are as follows:

Line 16 01 01 – Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers (EGF)

Amounts in EUR

Internal assigned revenue – current year	0
Internal assigned revenue – carried-over from previous year	0

Line 16 02 02 – European Globalisation Adjustment Fund for Displaced Workers (EGF)

Amounts in EUR

Internal assigned revenue – current year	44 635
Internal assigned revenue – carried-over from previous year	1 495 918

Line 16 02 99 01 – completion of the European Globalisation Adjustment Fund (prior to 2021)

Amounts in EUR

Internal assigned revenue – current year	0
Internal assigned revenue – carried-over from previous year	0