



Brussels, 6 June 2023
(OR. en)

10158/23

FIN 588
INST 192
PE-L 20

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	10014/23
Subject:	Transfer of appropriations No DEC 09/2023 within Section III – Commission – of the general budget for 2023 – <i>Approval</i> – <i>Approval of a letter</i>

1. On 31 May 2023, the Commission submitted to the Council proposal for transfer of appropriations No DEC 09/2023, in accordance with Article 31(1) of the Financial Regulation¹.

The purpose of this proposal is to transfer a total amount of EUR 86 million in commitment and payment appropriations from Article 30 04 01 (*Solidarity and emergency aid reserve (SEAR)*) to Articles 03 02 06 (*Contributing to a high level of health and welfare for humans, animals and plants*) and 06 05 01 (*Union Civil Protection Mechanism*), as set out in document 10014/23.

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

2. The aim of the transfer is to address the continued high needs in 2023 of the:
 - UCPM: EUR 55 million to finance UCPM emergency response actions following the earthquakes in Türkiye/Syria and the crisis in Sudan, as well as the upcoming peak of measures in view of the forest fire season. In parallel, the existing UCPM budget will be used to finance continued support to Ukraine, for which last year's reinforcements were requested; and
 - The Food chain strand of the Single Market programme: EUR 31 million to cover the needs related to the avian influenza emergency measures in 2023.
 3. The Budget Committee examined the proposal for a transfer at its meeting on 5 June 2023.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations, as set out in document 10014/23; and
 - the draft letter in the ANNEX to this note.
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DRAFT LETTER

from the: President of the Council

to the: President of the European Parliament

copy: President of the Commission

Dear President,

In accordance with Article 31(6) of the Financial Regulation of 18 July 2018¹, I hereby inform you that the Council has approved transfer of appropriations No DEC 09/2023 within Section III - Commission - of the general budget for 2023.

(Complimentary close)

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).