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From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	6 June 2023
To:	Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2023) 320 final/ANNEX
Subject:	ANNEX to the Communication from the Commission to the European Parliament and the Council: Technical adjustment of the multiannual financial framework for 2024 in accordance with Article 4 of Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027

Delegations will find attached document COM(2023) 320 final/ANNEX.

Encl.: COM(2023) 320 final/ANNEX



EUROPEAN
COMMISSION

Brussels, 6.6.2023
COM(2023) 320 final

ANNEX

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to the

**COMMUNICATION FROM THE COMMISSION TO THE EUROPEAN
PARLIAMENT AND THE COUNCIL**

**Technical adjustment of the multiannual financial framework for 2024 in accordance
with Article 4 of Council Regulation (EU, Euratom) 2020/2093 laying down the
multiannual financial framework for the years 2021 to 2027**

Table 1 MULTIANNUAL FINANCIAL FRAMEWORK (EU 27) ADJUSTED FOR 2024 – 2018 prices

(EUR million - 2018 prices)

COMMITMENT APPROPRIATIONS	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1 Single Market, Innovation and Digital	19 712	20 211	19 678	19 178	18 518	18 646	18 473	134 416
2 Cohesion, Resilience and Values	5 996	62 642	63 525	65 079	65 286	56 787	58 809	378 124
2a Economic, social and territorial cohesion	1 666	56 673	57 005	57 436	57 874	48 414	49 066	328 134
2b Resilience and Values	4 330	5 969	6 520	7 643	7 412	8 373	9 743	49 990
3 Natural Resources and Environment	53 562	52 626	51 893	51 013	50 107	48 932	48 161	356 294
Of which: Market related expenditure and direct payments	38 040	37 544	36 857	36 054	35 401	34 729	34 015	252 640
4 Migration and Border Management	1 687	3 104	3 454	3 569	3 820	3 682	3 736	23 052
5 Security and Defence	1 598	1 750	1 762	1 779	1 952	2 078	2 263	13 182
6 Neighbourhood and the World	15 309	15 522	14 789	14 056	13 323	12 592	12 828	98 419
7 European Public Administration	10 021	10 215	10 342	10 454	10 554	10 673	10 843	73 102
Of which: Administrative expenditure of the institutions	7 742	7 878	7 945	7 997	8 025	8 077	8 188	55 852
TOTAL COMMITMENT APPROPRIATIONS	107 885	166 070	165 443	165 128	163 560	153 390	155 113	1 076 589
as a percentage of GNI	0.82%	1.20%	1.12%	1.05%	1.02%	0.94%	0.93%	1.01%
TOTAL PAYMENT APPROPRIATIONS	154 065	153 850	152 682	151 436	151 175	151 175	151 175	1 065 558
as a percentage of GNI	1.18%	1.12%	1.03%	0.96%	0.94%	0.92%	0.91%	1.01%

Table 2 MULTIANNUAL FINANCIAL FRAMEWORK (EU 27) ADJUSTED FOR 2024 – current prices

(EUR million - current prices)

COMMITMENT APPROPRIATIONS	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1. Single Market, Innovation and Digital	20 919	21 878	21 727	21 598	21 272	21 847	22 077	151 318
2 Cohesion, Resilience and Values	6 364	67 806	70 137	73 289	74 993	66 536	70 283	429 408
2a Economic, social and territorial cohesion	1 769	61 345	62 939	64 683	66 479	56 725	58 639	372 579
2b Resilience and Values	4 595	6 461	7 198	8 606	8 514	9 811	11 644	56 829
3 Natural Resources and Environment	56 841	56 965	57 295	57 449	57 558	57 332	57 557	400 997
Of which: Market related expenditure and direct payments	40 368	40 639	40 693	40 603	40 665	40 691	40 651	284 310
4 Migration and Border Management	1 791	3 360	3 814	4 020	4 387	4 315	4 465	26 152
5 Security and Defence	1 696	1 896	1 946	2 004	2 243	2 435	2 705	14 925
6 Neighbourhood and the World	16 247	16 802	16 329	15 830	15 304	14 754	15 331	110 597
7 European Public Administration	10 635	11 058	11 419	11 773	12 124	12 506	12 959	82 474
Of which: Administrative expenditure of the institutions	8 216	8 528	8 772	9 006	9 219	9 464	9 786	62 991
TOTAL COMMITMENT APPROPRIATIONS	114 493	179 765	182 667	185 963	187 881	179 725	185 377	1 215 871
as a percentage of GNI	0.82%	1.20%	1.12%	1.05%	1.02%	0.94%	0.93%	1.01%
TOTAL PAYMENT APPROPRIATIONS	163 496	166 534	168 575	170 543	173 654	177 126	180 668	1 200 596
as a percentage of GNI	1.18%	1.12%	1.03%	0.96%	0.94%	0.92%	0.91%	1.01%