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PROPOSAL

From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	7 June 2023
To:	Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union

No. Cion doc.:	COM(2023) 292 final - Annex
Subject:	ANNEX to the Proposal for a COUNCIL DECISION on the financial contributions to be paid by the parties to the European Development Fund as a second instalment for 2023

Delegations will find attached document COM(2023) 292 final - Annex.

Encl.: COM(2023) 292 final - Annex



Brussels, 7.6.2023
COM(2023) 292 final

ANNEX

ANNEX

to the

Proposal for a

COUNCIL DECISION

**on the financial contributions to be paid by the parties to the European Development
Fund as a second instalment for 2023**

ANNEX

Second instalment of EDF Contributions for 2023 (EUR)

MEMBER STATES & UK	Key 11th EDF %	2nd instalment 2023 (EUR)		Total
		Commission 11th EDF	EIB 11th EDF	
BELGIUM	3,24927	21 120 255	3 249 270	24 369 525
BULGARIA	0,21853	1 420 445	218 530	1 638 975
CZECHIA	0,79745	5 183 425	797 450	5 980 875
DENMARK	1,98045	12 872 925	1 980 450	14 853 375
GERMANY	20,57980	133 768 700	20 579 800	154 348 500
ESTONIA	0,08635	561 275	86 350	647 625
IRELAND	0,94006	6 110 390	940 060	7 050 450
GREECE	1,50735	9 797 775	1 507 350	11 305 125
SPAIN	7,93248	51 561 120	7 932 480	59 493 600
FRANCE	17,81269	115 782 485	17 812 690	133 595 175
CROATIA	0,22518	1 463 670	225 180	1 688 850
ITALY	12,53009	81 445 585	12 530 090	93 975 675
CYPRUS	0,11162	725 530	111 620	837 150
LATVIA	0,11612	754 780	116 120	870 900
LITHUANIA	0,18077	1 175 005	180 770	1 355 775
LUXEMBOURG	0,25509	1 658 085	255 090	1 913 175
HUNGARY	0,61456	3 994 640	614 560	4 609 200
MALTA	0,03801	247 065	38 010	285 075
NETHERLANDS	4,77678	31 049 070	4 776 780	35 825 850
AUSTRIA	2,39757	15 584 205	2 397 570	17 981 775
POLAND	2,00734	13 047 710	2 007 340	15 055 050
PORTUGAL	1,19679	7 779 135	1 196 790	8 975 925
ROMANIA	0,71815	4 667 975	718 150	5 386 125
SLOVENIA	0,22452	1 459 380	224 520	1 683 900
SLOVAKIA	0,37616	2 445 040	376 160	2 821 200
FINLAND	1,50909	9 809 085	1 509 090	11 318 175
SWEDEN	2,93911	19 104 215	2 939 110	22 043 325
UNITED KINGDOM*	14,67862	95 411 030*	14 678 620	110 089 650*
TOTAL EU-27 & UK	100,00	650 000 000	100 000 000	750 000 000

* Further to Art. 153 of the Withdrawal Agreement, the UK formally requested in March 2023 that the Commission refund in 2023 their outstanding share of the 10th and 11th EDF reserves by netting-out the UK outstanding contribution to the EDF for 2023 (2nd and 3rd instalment, ie a total of €154,12 million). This netting-out will be reflected in the respective payment instructions.