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From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
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To:	Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2023) 337 final
Subject:	ANNEX to the Proposal for a Council Regulation amending Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027

Delegations will find attached the annex to document COM(2023) 337 final.

Encl.: COM(2023) 337 final



EUROPEAN
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Brussels, 20.6.2023
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ANNEX

ANNEX

to the

Proposal for a Council Regulation

**amending Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial
framework for the years 2021 to 2027**

ANNEX

‘ANNEX I

MULTIANNUAL FINANCIAL FRAMEWORK (EU-27)

(EUR million - 2018 prices)

COMMITMENT APPROPRIATIONS	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1. Single Market, Innovation and Digital	19 712	20 211	19 678	19 955	19 280	19 394	19 206	137 436
2. Cohesion, Resilience and Values	5 996	62 642	63 525	65 079	65 286	56 787	58 809	378 124
2a. Economic, social and territorial cohesion	1 666	56 673	57 005	57 436	57 874	48 414	49 066	328 134
2b. Resilience and Values	4 330	5 969	6 520	7 643	7 412	8 373	9 743	49 990
3. Natural Resources and Environment	53 562	52 626	51 893	52 123	51 195	49 999	49 207	360 605
Of which: Market related expenditure and direct payments	38 040	37 544	36 857	36 054	35 401	34 729	34 015	252 640
4. Migration and Border Management	1 687	3 104	3 454	3 569	4 084	4 146	4 701	24 745
5. Security and Defence	1 598	1 750	1 762	2 112	2 279	2 398	2 576	14 475
6. Neighbourhood and the World	15 309	15 522	14 789	16 387	15 609	14 833	15 026	107 475
7. European Public Administration	10 021	10 215	10 342	10 586	10 887	11 229	11 443	74 723
Of which: Administrative expenditure of the institutions	7 742	7 878	7 945	8 107	8 310	8 541	8 660	57 183
TOTAL COMMITMENT APPROPRIATIONS	107 885	166 070	165 443	169 811	168 620	158 786	160 968	1 097 583
TOTAL PAYMENT APPROPRIATIONS	154 065	153 850	152 682	151 436	151 175	158 900	153 947	1 076 055'