



Brussels, 12 July 2023
(OR. en)

11800/23

FIN 783
INST 273
PE-L 25

'I/A' ITEM NOTE

From: Budget Committee

To: Permanent Representatives Committee/Council

Subject: Transfer of appropriations No 1-DEC/2023 within Section IV - Court of Justice of the European Union - of the general budget for 2023

1. On 7 July 2023, the Court of Justice of the European Union submitted to the Council proposal for transfer of appropriations No 1-DEC/2023, in accordance with Article 31(1) of the Financial Regulation¹.

The purpose of this proposal is to transfer a total amount of EUR 0.8 million from Article 1 0 2 (*Transitional allowances*) to Item 2 0 2 4 (*Energy consumption*).

2. The Court of Justice proposes to reinforce this budget line in order to finance an expected budget deficit following the very significant increase in electricity and heating prices compared with the forecasts on which the draft budget 2023 was based.

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

3. The Budget Committee examined this proposal for a transfer at its meeting on 11 July 2023.
 4. Following the examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the Court of Justice of the European Union
copy : President of the European Parliament

Sir,

In accordance with Article 31(6) of the Financial Regulation of 18 July 2018¹, I inform you that the Council has approved transfer of appropriations No 1-DEC/2023 within Section IV – Court of Justice of the European Union - of the general budget for 2023.

(Complimentary close).

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).