



Council of the
European Union

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PE-L 27**

'I/A' ITEM NOTE

From:	General Secretariat of the Council
To:	Permanent Representatives Committee/Council
No. Cion doc.:	11360/23 (COM(2023) 406 final)
Subject:	Council position on draft amending budget No 3 to the general budget for 2023: Update of revenue (own resources) and other technical adjustments including the set-up and financing of the new Defence Industrial Reinforcement Instrument and of the European Chips Act <ul style="list-style-type: none">– <i>Adoption</i>– <i>Approval of a letter</i>

1. On 3 July 2023, the Commission submitted to the Council draft amending budget (DAB) No 3 to the general budget for 2023 concerning an update of revenue (own resources) and other specific elements related to expenditure¹.
2. The aim of this proposal is to update the revenue side of the budget to take account of the latest developments as regards:
 - the updated own resources forecasts for the 2023 budget agreed by the Advisory Committee on Own Resources (ACOR) on 25 May 2023;
 - the update of other revenues such as the United Kingdom contribution, fines and other.

¹ Doc. 11360/23.

Additionally, DAB No 3/2023 includes the following specific elements related to expenditure:

- adjustments with respect to the set-up and financing for 2023 of the new Defence Industrial Reinforcement Instrument established by the Act in Support of Ammunition Production (ASAP);
- adjustments with respect to the financing of the European Chips Act² for 2023 following the political agreement reached between the European Parliament and the Council on 18 April 2023;
- cancellation of appropriations from the reserve line for the Sustainable Fisheries Partnership Agreements (SFPA), due to delays in the negotiations with three third countries (namely Morocco, Liberia and Solomon Islands);
- reinforcement of the budget of the European Data Protection Supervisor (EDPS) to cover additional costs in relation to the rent to be paid to the European Parliament.

Overall, the net impact of DAB No 3/2023 on expenditure amounts to an increase of EUR 54.8 million in commitment appropriations and a decrease of EUR 190.9 million in payment appropriations.

3. The Budget Committee examined DAB No 3/2023 at its meeting on 11 July 2023 and was able to accept it without any changes.

4. In view of the above, the Permanent Representatives Committee is invited to advise the Council to:

- adopt the Council's position on DAB No 3/2023 as set out in point 3;
- instruct the Presidency to prepare the budgetary documents to be sent to the European Parliament and to approve the draft letter in the annex to that effect; and
- have the Council Decision adopting the Council's position on draft amending budget No 3 of the European Union for the financial year 2023, as set out in 12434/23, published in the *Official Journal of the European Union*.

² Doc. 6170/22 (COM(2022) 46 final).

DRAFT LETTER

from : President of the Council

to : President of the European Parliament

Dear President,

I am forwarding under separate cover the Council's position on draft amending budget No 3 for the financial year 2023, adopted by the Council on 18 September 2023.

(Complimentary close).
