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PROPOSAL

From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	6 October 2023
To:	Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2023) 556 final - Annex
Subject:	ANNEX to the Proposal for a COUNCIL DECISION on the financial contributions to be paid by the parties to the European Development Fund as a third instalment for 2023

Delegations will find attached document COM(2023) 556 final - Annex.

Encl.: COM(2023) 556 final - Annex



EUROPEAN
COMMISSION

Brussels, 6.10.2023
COM(2023) 556 final

ANNEX

ANNEX

to the

Proposal for a

COUNCIL DECISION

**on the financial contributions to be paid by the parties to the European Development
Fund as a third instalment for 2023**

ANNEX

Third Instalment of EDF Contributions for 2023 (EUR)

MEMBER STATES & UK	Key 11th EDF %	3rd instalment 2023 (EUR)		Total
		Commission 11th EDF	EIB 11th EDF	
BELGIUM	3,24927	12 997 080	3 249 270	16 246 350
BULGARIA	0,21853	874 120	218 530	1 092 650
CZECHIA	0,79745	3 189 800	797 450	3 987 250
DENMARK	1,98045	7 921 800	1 980 450	9 902 250
GERMANY	20,57980	82 319 200	20 579 800	102 899 000
ESTONIA	0,08635	345 400	86 350	431 750
IRELAND	0,94006	3 760 240	940 060	4 700 300
GREECE	1,50735	6 029 400	1 507 350	7 536 750
SPAIN	7,93248	31 729 920	7 932 480	39 662 400
FRANCE	17,81269	71 250 760	17 812 690	89 063 450
CROATIA	0,22518	900 720	225 180	1 125 900
ITALY	12,53009	50 120 360	12 530 090	62 650 450
CYPRUS	0,11162	446 480	111 620	558 100
LATVIA	0,11612	464 480	116 120	580 600
LITHUANIA	0,18077	723 080	180 770	903 850
LUXEMBOURG	0,25509	1 020 360	255 090	1 275 450
HUNGARY	0,61456	2 458 240	614 560	3 072 800
MALTA	0,03801	152 040	38 010	190 050
NETHERLANDS	4,77678	19 107 120	4 776 780	23 883 900
AUSTRIA	2,39757	9 590 280	2 397 570	11 987 850
POLAND	2,00734	8 029 360	2 007 340	10 036 700
PORTUGAL	1,19679	4 787 160	1 196 790	5 983 950
ROMANIA	0,71815	2 872 600	718 150	3 590 750
SLOVENIA	0,22452	898 080	224 520	1 122 600
SLOVAKIA	0,37616	1 504 640	376 160	1 880 800
FINLAND	1,50909	6 036 360	1 509 090	7 545 450
SWEDEN	2,93911	11 756 440	2 939 110	14 695 550
UNITED KINGDOM*	14,67862	58 714 480	14 678 620	73 393 100
TOTAL EU-27 & UK	100,00	400 000 000	100 000 000	500 000 000

* Further to Art. 153 of the Withdrawal Agreement, the UK formally requested in March 2023 that the Commission refund in 2023 their outstanding share of the 10th and 11th EDF reserves by netting-out the UK outstanding contribution to the EDF for 2023 (2nd and 3rd instalment, ie a total of €154,12 million). This netting-out will be reflected in the respective payment instructions.