



Council of the  
European Union

156386/EU XXVII. GP  
Eingelangt am 06/10/23

Brussels, 6 October 2023  
(OR. en)

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**Interinstitutional File:**  
**2023/0336(NLE)**

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**13916/23**  
**ADD 1**

**ACP 92**  
**FIN 1021**  
**PTOM 13**

## PROPOSAL

|                  |                                                                                                                                                                                                                                                                                                                                                                                              |
|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| From:            | Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director                                                                                                                                                                                                                                                                                                          |
| date of receipt: | 6 October 2023                                                                                                                                                                                                                                                                                                                                                                               |
| To:              | Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union                                                                                                                                                                                                                                                                                                                  |
| No. Cion doc.:   | COM(2023) 553 final - ANNEX                                                                                                                                                                                                                                                                                                                                                                  |
| Subject:         | ANNEX to the Proposal for a COUNCIL DECISION on the financial contributions to be paid by the parties to the European Development Fund to finance that fund specifying the ceiling for 2025, the annual amount for 2024, the amount of the first instalment for 2024 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2026 and 2027 |

Delegations will find attached document COM(2023) 553 final - ANNEX.

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Encl.: COM(2023) 553 final - ANNEX



EUROPEAN  
COMMISSION

Brussels, 6.10.2023  
COM(2023) 553 final

ANNEX

ANNEX

to the

**Proposal for a  
COUNCIL DECISION**

**on the financial contributions to be paid by the parties to the European Development Fund to finance that fund specifying the ceiling for 2025, the annual amount for 2024, the amount of the first instalment for 2024 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2026 and 2027**

## ANNEX

### 1st instalment 2024 (EUR) to be paid to the Commission and the EIB

| MEMBER STATES<br>& UK | 9th EDF<br>key (%) | 11th EDF<br>key (%) | Commission  |                               |                                        | EIB         | Commission<br>+EIB                             |
|-----------------------|--------------------|---------------------|-------------|-------------------------------|----------------------------------------|-------------|------------------------------------------------|
|                       |                    |                     | 11th EDF    | Refund<br>from the<br>9th EDF | 11th EDF<br>minus<br>Refund 9th<br>EDF | 11th EDF    | Total amount for<br>the<br>1st instalment 2024 |
| BELGIUM               | 3,92               | 3,24927             | 17 870 985  | 305 760                       | 17 565 225                             | 3 249 270   | 20 814 495                                     |
| BULGARIA              |                    | 0,21853             | 1 201 915   | 0                             | 1 201 915                              | 218 530     | 1 420 445                                      |
| CZECHIA               |                    | 0,79745             | 4 385 975   | 0                             | 4 385 975                              | 797 450     | 5 183 425                                      |
| DENMARK               | 2,14               | 1,98045             | 10 892 475  | 166 920                       | 10 725 555                             | 1 980 450   | 12 706 005                                     |
| GERMANY               | 23,36              | 20,57980            | 113 188 900 | 1 822 080                     | 111 366 820                            | 20 579 800  | 131 946 620                                    |
| ESTONIA               |                    | 0,08635             | 474 925     | 0                             | 474 925                                | 86 350      | 561 275                                        |
| IRELAND               | 0,62               | 0,94006             | 5 170 330   | 48 360                        | 5 121 970                              | 940 060     | 6 062 030                                      |
| GREECE                | 1,25               | 1,50735             | 8 290 425   | 97 500                        | 8 192 925                              | 1 507 350   | 9 700 275                                      |
| SPAIN                 | 5,84               | 7,93248             | 43 628 640  | 455 520                       | 43 173 120                             | 7 932 480   | 51 105 600                                     |
| FRANCE                | 24,30              | 17,81269            | 97 969 795  | 1 895 400                     | 96 074 395                             | 17 812 690  | 113 887 085                                    |
| CROATIA               |                    | 0,22518             | 1 238 490   | 0                             | 1 238 490                              | 225 180     | 1 463 670                                      |
| ITALY                 | 12,54              | 12,53009            | 68 915 495  | 978 120                       | 67 937 375                             | 12 530 090  | 80 467 465                                     |
| CYPRUS                |                    | 0,11162             | 613 910     | 0                             | 613 910                                | 111 620     | 725 530                                        |
| LATVIA                |                    | 0,11612             | 638 660     | 0                             | 638 660                                | 116 120     | 754 780                                        |
| LITHUANIA             |                    | 0,18077             | 994 235     | 0                             | 994 235                                | 180 770     | 1 175 005                                      |
| LUXEMBOURG            | 0,29               | 0,25509             | 1 402 995   | 22 620                        | 1 380 375                              | 255 090     | 1 635 465                                      |
| HUNGARY               |                    | 0,61456             | 3 380 080   | 0                             | 3 380 080                              | 614 560     | 3 994 640                                      |
| MALTA                 |                    | 0,03801             | 209 055     | 0                             | 209 055                                | 38 010      | 247 065                                        |
| NETHERLANDS           | 5,22               | 4,77678             | 26 272 290  | 407 160                       | 25 865 130                             | 4 776 780   | 30 641 910                                     |
| AUSTRIA               | 2,65               | 2,39757             | 13 186 635  | 206 700                       | 12 979 935                             | 2 397 570   | 15 377 505                                     |
| POLAND                |                    | 2,00734             | 11 040 370  | 0                             | 11 040 370                             | 2 007 340   | 13 047 710                                     |
| PORTUGAL              | 0,97               | 1,19679             | 6 582 345   | 75 660                        | 6 506 685                              | 1 196 790   | 7 703 475                                      |
| ROMANIA               |                    | 0,71815             | 3 949 825   | 0                             | 3 949 825                              | 718 150     | 4 667 975                                      |
| SLOVENIA              |                    | 0,22452             | 1 234 860   | 0                             | 1 234 860                              | 224 520     | 1 459 380                                      |
| SLOVAKIA              |                    | 0,37616             | 2 068 880   | 0                             | 2 068 880                              | 376 160     | 2 445 040                                      |
| FINLAND               | 1,48               | 1,50909             | 8 299 995   | 115 440                       | 8 184 555                              | 1 509 090   | 9 693 645                                      |
| SWEDEN                | 2,73               | 2,93911             | 16 165 105  | 212 940                       | 15 952 165                             | 2 939 110   | 18 891 275                                     |
| UNITED<br>KINGDOM*    | 12,69              | 14,67862            | 80 732 410  | 989 820                       | 79 742 590                             | 14 678 620  | 94 421 210                                     |
| TOTAL EU-27 &<br>UK   | 100,00             | 100,00              | 550 000 000 | 7 800 000                     | 542 200 000                            | 100 000 000 | 642 200 000                                    |

\* Further to Art. 153 of the Withdrawal Agreement, the UK formally requested in March 2023 that the Commission refunds in 2023 their outstanding share of the 10th and 11th EDF reserves by netting-out their outstanding contribution to the EDF. This net-out will be reflected in the respective payment instructions.