



Council of the
European Union

Brussels, 26 October 2023
(OR. en)

14532/23

FIN 1080
INST 409
PE-L 39

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	14105/23
Subject:	Transfer of appropriations No DEC 15/2023 within Section III – Commission – of the general budget for 2023 – <i>Approval</i> – <i>Approval of a letter</i>

1. On 12 October 2023, the Commission submitted to the Council proposal for transfer of appropriations No DEC 15/2023 related to the mobilisation of the European Globalisation Adjustment Fund (EGF/2023/002 BE/Makro)¹, in accordance with Article 31(1) of the Financial Regulation².

¹ Doc. 14103/23.

² Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014 and (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

2. The purpose of this transfer is to move an amount of EUR 2.83 million in commitment appropriations from Article 30 04 02 (*Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)*) to Article 16 02 02 (*European Globalisation Adjustment Fund for Displaced Workers (EGF)*), as recorded in document 14105/23.
3. The Budget Committee examined the proposal for a transfer at its meeting on 24 October 2023.
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations, as set out in document 14105/23; and
 - the draft letter in the ANNEX to that effect.

DRAFT LETTER

from: President of the Council

to: President of the European Parliament

copy: President of the Commission

Dear President,

In accordance with Article 31(6) of the Financial Regulation of 18 July 2018¹, I hereby inform you that the Council has approved transfer of appropriations No DEC 15/2023 within Section III – Commission – of the general budget for 2023.

(Complimentary close)

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014 and (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).