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PART 2/2

COMMISSION STAFF WORKING DOCUMENT

Accompanying the document

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND
THE COUNCIL**

**2023 Annual Report on the implementation of the EU's External Action Instruments in
2022**

{COM(2023) 717 final}

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6. Results annexes

6.1. Methodological basis for selected results reported against the EU Results Framework and the IPA Performance Framework

This is the second year of financial execution of the Neighbourhood, Development and International Cooperation Instrument-Global Europe (NDICI-Global Europe) which is implemented by Directorates-General INTPA, NEAR and FPI. The main tool for monitoring and reporting results to be achieved by NDICI-Global Europe is the Global Europe Results Framework (GERF)²¹⁹, which was launched in 2022. It is also the second year of implementation of the Instrument for Pre-accession (IPA III), whose tool for monitoring and reporting results is the IPA III Results Framework²²⁰, also launched in 2022. IPA III is implemented by DG NEAR. Because it takes time for results to materialise, there are no results to report yet for NDICI-Global Europe and IPA III.

By the same token, results achieved with the instruments financed by the 2014-2020 Multiannual Financial Framework (MFF) will continue to materialise for some years still. These results continue to be reported upon using the EU Results Framework (EURF)²²¹ for non-Neighbourhood and Neighbourhood regions, and the Instrument for Pre-accession Performance framework (IPA PF) for the Enlargement region, which were introduced in 2018 for that purpose.

This annex describes the methodological basis for results presented in the sections 'Selected Results' of chapter 3 and in this annex.

6.1.1. Coverage of the corporate results framework

EU RF and GERF

It follows that chapter 3 of the present Annual Report includes results from the EURF, covering ongoing or closed EU-funded interventions that started between January 2014 and 31 January 2022. Specifically, chapter 3 draws upon indicators included in level 2 of the framework, as explained below.

Table 2 in the present chapter presents the new GERF indicators and their progress at the end of year 2 of implementation (financial execution) of NDICI-Global Europe. As explained above, no operational results have materialised due to the time required for results to occur. Therefore, all indicators report zero results.

IPA PF

Chapter 3 of the present Annual Report includes results from the IPA PF, covering ongoing or closed EU-funded interventions that started between January 2014 and 31 January 2022. Chapter 3 draws upon indicators included in level 2 of the framework, as explained below.

²¹⁹ SWD(2022) 22 final of 25 January 2022.

²²⁰ SWD(2022) 445 final of 20 December 2022.

²²¹ European Commission's Staff Working Document (SWD)(2018) 444, 'A revised EU international cooperation and development results framework, the Sustainable Development Goals of the 2030 Agenda for Sustainable Development and the New European Consensus on Development'.

6.1.2. Structure of the corporate results framework

EU RF and GERF

Both corporate results frameworks are structured around three levels of results. At the core of the framework, a set of respectively 30 (EURF) and 36 (GERF) indicators at output and outcome level (Level 2) measure results achieved by EU-funded projects and programmes.

Level 1 corresponds to development progress in partner countries; that is, the medium- and long-term development impact achieved in partnership and collaboration with others. Impacts reflect the operational context in which EU external assistance is provided.

Data source Level 1: Internationally available indicators, as much as possible from the SDG database.

Level 2 focuses on development outcomes and outputs to which EU-funded interventions contribute in collaboration with partner governments and other funding providers. In line with the principles of aid effectiveness and effective development cooperation that emphasise partnerships and country ownership, results at this level are presented on a contribution basis. Rather than results being based on the share of funding provided by the EU, they represent the combined efforts of a variety of partners, including the EU, Member States, partner country governments and public institutions, local communities, international finance agencies, CSOs, non-profit entities and private companies. Data collection is guided by specific methodological notes²²².

Data source Level 2: Results data are drawn from the reports of EU implementation partners (i.e., partner countries, international organisations, Member States' development agencies, international financial institutions and NGOs).

Level 3 focuses on the mainstreaming of policy priorities, as measured by budgetary commitments directed at specific cross-cutting issues (e.g., human development, gender, or nutrition), and focuses on organisational financial data. Some of the indicators have organisational targets.

Data source level 3: Internal financial monitoring systems.

IPA PF

The IPA PF is also structured around three levels of results. At the core of the framework, a set of 36 indicators at output and outcome level (Level 2) measure results achieved by EU-funded projects and programmes.

Level 1 corresponds to development progress in IPA beneficiaries; that is, the medium- and long-term development impact achieved in partnership and collaboration with others. Impacts reflect the operational context in which EU external assistance is provided.

Level 2 focuses on development outcomes and outputs to which EU-funded interventions contribute to in collaboration with partner governments and other funding providers. In line with the principles of aid effectiveness and effective development cooperation that emphasise partnerships and country ownership, results at this level are presented on a contribution basis. Rather than results being based on the share of funding provided by the EU, they represent the combined efforts of a variety of partners, including the EU, Member States, partner country governments and public institutions, local

²²² Methodological notes are available online <https://europa.eu/capacity4dev/eu-rfi>

communities, international finance agencies, CSOs, non-profit entities and private companies. Data collection is guided by specific methodological notes²²³.

Data source Level 2: Results data are drawn from the reports of EU implementation partners (i.e., partner countries, international organisations, Member States' development agencies, international financial institutions and NGOs).

Level 3 focuses on the mainstreaming of policy priorities, as measured by budgetary commitments directed at specific cross-cutting issues (e.g., human development, gender), and focuses on organisational financial data. Some of the indicators have organisational targets.

Data source level 3: Internal financial monitoring systems.

6.2. Level 2 indicators: Reporting on partner country results supported by the EU (EU RF and IPA PF)

EU RF

Selection criteria: Results were collected from a set of ongoing and completed interventions²²⁴ that started between 1 January 2014 and 31 January 2022, with an EU contribution of EUR 750 000 or more. This year over 4 000 projects and programmes reported latest results information, out of which 1 900 projects and programmes contributed to at least one of the corporate indicators. The sample of ongoing interventions continues to expand over time.

As in previous years, the results reported cannot be interpreted as providing a full picture of the interventions financed by the EU in the countries concerned.

Methodology notes for EU Results Framework indicators: Methodology notes are available for each EU Results Framework indicator to ensure that data from the various reporting sources could be aggregated consistently. These notes provide definitions and data sources clearly explaining what type of interventions should be included when reporting against an indicator. These notes, for both the original and the revised results frameworks, can be found at <http://capacity4dev.ec.europa.eu/eu-rfi>.

Data: As mentioned in Annex 1, results data is drawn from the reports of EU implementation partners (i.e., partner countries, international organisations, Member States' development agencies, international financial institutions and NGOs). These organisations use data collected from a variety of sources, such as the management information system of partner countries, the individual project monitoring frameworks of implementation partners and representative surveys.

Reporting: The 2018-2022 figure reports a cumulative number, including results reported since the the 2018 results reporting exercise. The numbers are cumulated with careful consideration of potential double counting across projects and programmes and across years. The approach taken is to err on the side of safety, so any potentially double counted results are excluded from the results reported.

²²³ Methodological notes are available upon request.

²²⁴ The interventions considered were financed using the following instruments: the European Development Fund (EDF); the Development Cooperation Instrument (DCI); the programmable part of the Instrument contributing to Stability and Peace (IcSP) under Art. 5; the European Instrument for Democracy and Human Rights (EIDHR); the Instrument for Nuclear Safety Cooperation; the Instrument for Greenland; and the European Neighbourhood Instrument (ENI).

A common feature of all Level 2 indicators is that the results reported have been calculated using a contribution-based approach. This means that where an intervention has been financed by the EU jointly with other funders – such as partner country governments or other donors – the overall results of the collective effort are reported, rather than those linked to the share of funding provided by the EU specifically.

EU RF indicator 2.30 ‘Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency’ is an exception in terms of scope and data collection. In addition to the interventions included in the exercise, this indicator draws on all countries with an ongoing EU budget support contract.

EU RF indicators 2.9 ‘Number of individuals with access to electricity with EU support through a) new access, b) improved access’, 2.10 ‘Renewable energy generation capacity installed with EU support (MW)’ and 2.21 ‘Greenhouse gas emissions avoided with EU support (tonnes CO₂eq)’²²⁵ also include reporting by the EU–Africa Infrastructure Trust Fund (EU-AITF). EU RF 2.9 reports inferred figures, which were calculated using the KfW model for estimating access using electricity generation capacity. EU RF 2.10 and EU RF 2.21 report expected results.

Given its use in the Gender Action Plan III (GAP III), the new GEF indicator 2.37 ‘Number of people benefitting from EU-funded interventions to counter sexual and gender-based violence’ is already reported upon.

Results by sex of beneficiaries: The SWD(2018) 444 mentions that, where possible, results are to be disaggregated by sex. Where this disaggregation has not been provided, it is either because this was not relevant for the indicator in question (e.g., EU RF 2.4 ‘Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support’) or because the data were not available. Due to data availability at intervention level, the sum of sex-disaggregated results may not equal the total results figures.

Results by country: When presenting results broken down by country, figures are reported according to the country where the result was achieved. While efforts have been made to capture this detailed level of reporting as far as possible, data were not always available at this level; for example, in the case of multi-country regional interventions where country-level results were not reported.

Where the EU has funded interventions in overseas countries and territories, results achieved are reported at this level. This approach is also taken where EU RF indicators measure the number of countries supported in a specific sector.

Rounding of figures: The results estimates have been rounded using the following method:

- Estimates of 10 000 or more – rounded to the nearest 1 000;
- Estimates between 1 000 and 10 000 – rounded to the nearest 100;
- Estimates between 100 and 1 000 – rounded to the nearest 10;
- Estimates that are less than 100 – no rounding.

Quality: The data are subjected to an extensive quality assurance process to ensure that:

- The data sources are reliable;

²²⁵ Methodology for this indicator can be found here:

https://capacity4dev.europa.eu/sites/default/files/media/2.21 - ghg_emissions_avoided_10-2019.pdf

- The link between the indicators from the monitoring system of the intervention and the indicators from the EU RF is robust; and
- The individuals who have benefited from the same intervention over different years, and/or from different interventions ending and/or ongoing in the same year, are only counted once.

However, given the great variety of data sources used, the data quality may vary.

Joint reporting with EU Trust Fund for Africa interventions: As part of the 2018 revision of the results framework, efforts have been made to harmonise indicator methodologies to enable joint reporting with other monitoring systems. Four indicators can be reported together with results from EU Trust Fund for Africa (EU TF) interventions. Thus, in addition to the figures collected through the EU RF, reporting includes figures reported through the EU TF. The EU RF indicators that feature data via joint reporting are:

- EU RF 2.15 Number of people who have benefited from institution- or workplace based vocational education and training (VET)/skills development interventions supported by the EU (window: Horn of Africa, Sahel and Lake Chad);
- EU RF 2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support (windows: Horn of Africa, Sahel and Lake Chad, North of Africa);
- EU RF 2.18a Number of migration management or forced displacement strategies or policies: a) developed/revised (window: North of Africa); and
- EU RF 2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights (window: North of Africa).

IPA PF

Selection criteria: Results were collected from a set of ongoing and completed interventions²²⁶ that started between 1 January 2014 and 31 January 2022, with an EU contribution of EUR 750 000 or more. This year, over 364 projects and programmes reported latest results information, out of which 102 projects and programmes contributed to at least one of the corporate indicators. The sample of ongoing interventions continues to expand over time.

The total EU allocation for the interventions that were able to report against the IPA PF indicators was EUR 1 437.3 million. Of this amount: 29 % in the competitiveness area (business policy and administration, small and medium-sized enterprises, job creation); 14.7 % was allocated to water and sanitation utilities; road infrastructure and urban development; 14 % was allocated in the area of public administration reform (public sector policy and administrative management, public finance management and decentralisation and support to subnational government areas); 13.9 % was allocated to human rights, equality, and refugee support (health, education, inclusivity); and 12.9 % was allocated to legal and judicial development, rule of law (security system management and reform, and anticorruption).

As in previous years, the results reported cannot be interpreted as providing a full picture of the interventions financed by the EU in the countries concerned.

Methodology notes for IPA Performance Framework indicators: Methodology notes are available for each IPA Performance Framework indicator to ensure that data from the various reporting sources

²²⁶ Financed by the Instruments for Pre-Accession I and II.

could be aggregated consistently. These notes provide definitions and data sources clearly explaining what type of interventions should be included when reporting against an indicator. These notes are available upon request.

Data: As mentioned in Annex 1, results data is drawn from the reports of EU implementation partners (i.e., partner countries, international organisations, Member States’ development agencies, international financial institutions and NGOs). These organisations use data collected from a variety of sources, such as the management information system of partner countries, the individual project monitoring frameworks of implementation partners and representative surveys.

Reporting: The 2018-2022 figure reports a cumulative number, including results reported since the last results reporting exercise. The numbers are cumulated with careful consideration of potential double counting across projects and programmes and across years. The approach taken is to err on the side of safety, so any potentially double counted results are excluded from the results reported.

A common feature of all Level 2 indicators is that the results reported have been calculated using a contribution-based approach. This means that where an intervention has been financed by the EU jointly with other funders – such as partner country governments or other donors – the overall results of the collective effort are reported, rather than those linked to the share of funding provided by the EU specifically.

Results by IPA beneficiary: When presenting results broken down by IPA beneficiary, figures are reported according to the beneficiary where the result was achieved. While efforts have been made to capture this detailed level of reporting as far as possible, data were not always available at this level; for example, in the case of multi-country regional interventions where country-level results were not reported (in this case, results are presented under the label ‘Western Balkans regional results’).

Quality: The data are subjected to an extensive quality assurance process to ensure that:

- The data sources are reliable; and
- The link between the indicators from the monitoring system of the intervention and the indicators from the IPA PF is robust.

However, given the great variety of data sources used, the data quality may vary.

6.3. Level 1 indicators: Reporting on development progress in partner countries (EU RF)

This annex presents the latest figures for the level 1 indicators in the EU Results Framework.

Data sources and coverage: The statistics used to report on the indicators were taken from international data sources (presented in Table 1). They refer to data available in May 2023. The figures reported are world figures, considering all countries included in reporting by international data sources (United Nations (UN) database on Sustainable Development Goals, World Bank data, etc.). For five indicators, total aggregates were not available.

Table 1: Latest figures for Level 1 indicators

| EU RF indicator – Level 1 | Latest figure | Data source |
|---|---------------|--------------------------------|
| 1.1 Proportion of population below the international poverty line | 8.5 % (2019) | Global SDG Indicators Database |

| EU RF indicator – Level 1 | Latest figure | Data source |
|---|---|--|
| 1.2 Prevalence of moderate or severe food insecurity in the population | 29.3 % (2021) | Global SDG Indicators Database |
| 1.3 Prevalence of stunting among children under five years of age | 22.3 % (2022) | Global SDG Indicators Database |
| 1.4 Value added of agriculture as a percentage of GDP, including forestry and fishing | 4.3 % (2021) | World Bank World Development Indicators |
| 1.5 Universal Health Coverage index | 68 (2021) | Global SDG Indicators Database |
| 1.6 Adolescent birth rate per 1 000 adolescents aged 15–19 years | 41.8 (2022) | Global SDG Indicators Database |
| 1.7 Literacy rate of 15- to 24-year-olds | 92 % (2020) | World Bank World Development Indicators |
| 1.8 Proportion of seats held by women in national parliaments | 26.2 % (2022) | Global SDG Indicators Database |
| 1.9 Proportion of population using safely managed drinking water services | 74 % (2020) | Global SDG Indicators Database |
| 1.10 Proportion of population using safely managed sanitation services | 54 % (2020) | Global SDG Indicators Database |
| 1.11 Proportion of population with access to electricity | 91.4 % (2021) | Global SDG Indicators Database |
| 1.12 Renewable energy share of the total final energy consumption | 19.1 % (2020) | Global SDG Indicators Database |
| 1.13 Annual growth rate of real GDP per capita | 4.99% (2021) | Global SDG Indicators Database |
| 1.14 Proportion of employed population below the international poverty line, age 15+ | 6.4 % (2022) | Global SDG Indicators Database |
| 1.15 World Bank Doing Business Distance to Frontier score | 63 (2019) | World Development Indicators |
| 1.16 Export of goods and services as a percentage of GDP | 28.9 % (2021) | World Bank Worldwide Governance indicators |
| 1.17 Proportion of youth (aged 15–24 years) not in education, employment or training | 23.5 % (2022) | Global SDG Indicators Database |
| 1.18 Passenger and freight volumes on roads (tonne-kilometres) | Freight: 38 536 100 419 495 (2021) Passenger: 39 840 992 392 798 (2021) | Global SDG Indicators Database |

| EU RF indicator – Level 1 | Latest figure | Data source |
|---|--|---------------------------------|
| 1.19 Growth rates of household expenditure or income per capita among the bottom 40 % of the population and the total population | No world aggregate available | Global SDG Indicators Database |
| 1.20 Number of refugees and asylum seekers of concern to the UNHCR by situation | Total Refugees (incl. refugee like situation): 21 327 285 (2020) Asylum seekers: 4 616 134 (2020) | UNHCR (The UN Refugee Agency) |
| 1.21 Direct economic loss in relation to global GDP, damage to critical infrastructure and number of disruptions to basic services, attributed to disasters | No world aggregate available | Global SDG Indicators Database |
| 1.22 Domestic material consumption per capita (tonnes), and domestic material consumption by GDP (kg per constant 2010 USD) | Per GDP: 1.1 (2019) Per Capita: 12.4 (2019) | Global SDG Indicators Database |
| 1.23 CO ₂ emission per unit of value added (kg of CO ₂ per constant 2015 USD) | 0.438 (2020) | Global SDG Indicators Database |
| 1.24 Coverage of protected areas in relation to marine areas- Average proportion of Marine Key Biodiversity Areas (KBAs) covered by protected areas | 45.6 % (2021) | Global SDG Indicators Database |
| 1.25 Proportion of important sites for terrestrial and freshwater biodiversity that are covered by protected area | Freshwater: 44.6 % (2021) Terrestrial: 44.3 % (2021) | Global SDG Indicators Database |
| 1.26 Voice and Accountability score | No world aggregate available | Worldwide Governance indicators |
| 1.27 Government Effectiveness score | No world aggregate available | Worldwide Governance indicators |
| 1.28 Existence of independent national human rights institutions in compliance with the Paris Principles (A accredited) ²²⁷ | 41.6 % (2020) | Global SDG Indicators Database |
| 1.29 Rule of Law score (as measured by the World Bank Worldwide Governance indicators) | No world aggregate available | Worldwide Governance Indicators |

²²⁷ Proportion of countries with independent National Human Rights Institutions in compliance with the Paris Principles (%).

| EU RF indicator – Level 1 | Latest figure | Data source |
|---|--------------------------------------|--------------------------------|
| 1.30 Number of victims of intentional homicide per 100 000 population | 2.2 Female (2021) 9.3 Male (2021) | Global SDG Indicators Database |
| 1.31 Total government revenue as a proportion of GDP | 32.8 % (2020) | Global SDG Indicators Database |

6.4. Latest results for Level 3 indicators (GERF and IPA PF)

6.4.1. Latest figures for Level 3 indicators

This Annex presents the latest figures for indicator from level 3 of the Global Europe Results Framework and of the IPA Performance Framework which present policy priorities. The sources of data are the European Commission's internal monitoring systems. All indicators presented in this section have been calculated with reference to the calendar year 2022.

Table 2: Latest figures for Level 3 indicators – NDICI-Global Europe

| Indicator | Commitments 2021-2022 | | Target (2021-2027) | Payments 2021-2022 | |
|---|-----------------------|------|--|--------------------|------------------|
| | Amount (EUR) | % | % | Amount (EUR) | % ²²⁸ |
| GERF 3.1a Amount and share of EU-funded external assistance contributing to: (a) climate change (adaptation and mitigation) | 5.340 billion | 21.5 | 30 | 849 million | 12 |
| GERF 3.1b Amount and share of EU-funded external assistance contributing to: (b) protecting biodiversity | 1.383 billion | 5.6 | 2024-2025: 7.5 2026-2027: 10 ²²⁹ | 110 million | 1.6 |
| GERF 3.1c Amount and share of EU-funded external assistance contributing to: (c) combating desertification | 661 million | 2.7 | No target defined | 62 million | 0.9 |
| GERF 3.1d Amount and share of EU-funded external assistance contributing to: (d) protecting the environment (Aid to Env) | 6.358 billion | 25.6 | No target defined | 1.095 billion | 15.5 |
| GERF 3.2 Amount and share of EU-funded external assistance directed towards digitalisation | 4.975 billion | 20 | 10 ²³⁰ | 706 million | 10 |
| GERF 3.3 Amount and share of EU-funded external assistance contributing to strengthening investment climate | 12.707 billion | 51.2 | No target defined | 2.539 billion | 36 |
| GERF 3.4a Amount and share of EU-funded external assistance contributing to: (a) aid for trade | 3.872 billion | 15.6 | No target defined | 299 million | 4.2 |
| GERF 3.4b Amount and share of EU-funded external assistance contributing to: | 602 million | 15.5 | No target defined | 30 million | 10.1 |

²²⁸ Relevant payments relative to total payments 2021-2022.

²²⁹ These targets refer to the overall Multiannual Financial Framework.

²³⁰ Joint Communication The Global Gateway ([JOIN\(2021\) 30 final](#)) set a target of approximately 10 %.

| Indicator | Commitments 2021-2022 | | Target (2021-2027) | Payments 2021-2022 | |
|---|-----------------------|------|-------------------------------|--------------------|------------------|
| | Amount (EUR) | % | % | Amount (EUR) | % ²²⁸ |
| (b) aid for trade to LDCs ²³¹ | | | | | |
| GERF 3.4c Amount and share of EU-funded external assistance contributing to: (c) trade facilitation | 22 million | 0.1 | No target defined | 2 million | 0.03 |
| GERF 3.5a Leverage of EU blending and guarantee operations financed by EU external assistance, measured as: (a) Investment leverage ratio | 21.2 (leverage) | - | No target defined | - | - |
| GERF 3.5b Leverage of EU blending and guarantee operations financed by EU external assistance, measured as: (b) Total eligible financial institution financing leverage ratio ²³² | 5.4 (leverage) | - | No target defined | - | - |
| GERF 3.5c Leverage of EU blending and guarantee operations financed by EU external assistance, measured as: (c) Private financing leverage ratio | 0.17 (leverage) | - | No target defined | - | - |
| GERF 3.7 Amount and share of EU-funded external assistance directed towards migration and forced displacement-related interventions | 3.364 billion | 13.6 | Indicatively 10 % | 1.020 billion | 14.4 |
| GERF 3.8 Amount and share of EU-funded external assistance directed towards fragile states | 5.965 billion | 24.0 | No target defined | 1.161 billion | 16.4 |
| GERF 3.9 Share of EU-funded external interventions responding to situations of a new and/or emerging crisis ²³³ | 529 million | 100 | No target defined | 345 million | 100 |
| GERF 3.10 Amount and share of EU-funded external assistance directed towards supporting social inclusion and human development | 7.946 billion | 32.4 | 20 ²³⁴ | 3.321 billion | 47.2 |
| GERF 3.11 Amount and share of EU-funded external assistance directed towards nutrition | 1.820 billion | 7.3 | EUR 2.5 billion EU pledge for | 340 million | 4.8 |

²³¹ Percentages in this row calculate aid for trade to LDCs relative to all aid for trade in 2021-2022. The other rows calculate commitments and payments relative to the total commitments/payments.

²³² Figures on leverage are draft and to be revised.

²³³ GERF 3.9 Share of EU-funded external interventions responding to situations of a new and/or emerging crisis is only informed by FPI.

²³⁴ The target refers to 20 % of ODA related expenditures. The indicator measures EU-funded external assistance including non-ODA.

| Indicator | Commitments 2021-2022 | | Target (2021-2027) | Payments 2021-2022 | |
|---|----------------------------|------|---|--------------------|------------------|
| | Amount (EUR) | % | % | Amount (EUR) | % ²²⁸ |
| | | | international cooperation with a nutrition objective consisting of EUR 1.4 billion of development cooperation funds committed and EUR 1.1 billion of humanitarian funds committed (2021-2024) | | |
| GERF 3.12 Amount and share of EU-funded external assistance directed towards education ²³⁵ | 1.421 billion | 9.2 | At least 10 % | 250 million | 7.4% |
| GERF 3.13 Number and share of EU- external interventions promoting gender equality and women's empowerment | 630 actions ²³⁶ | 71 | 85 % of new actions to score G1 or G2 | - | - |
| GERF 3.14 Number and share of EU-funded external interventions promoting disability inclusion | 243 actions ²³⁷ | 27.2 | No target defined | - | - |

²³⁵ Unlike other GERF 3 indicators, this indicator is by construction limited to DG INTPA. It measures the sole DG INTPA performance for all instruments managed by DG INTPA, including its share of the ERASMUS+ programme.

²³⁶ Unit of measure are actions: 630 out of 892 new actions in 2021-2022.

²³⁷ Unit of measure are actions: 243 actions out of 892 new actions in 2021-2022.

| Indicator | Commitments 2021-2022 | | Target (2021-2027) | Payments 2021-2022 | |
|--|-----------------------|------|--------------------|--------------------|------------------|
| | Amount (EUR) | % | % | Amount (EUR) | % ²²⁸ |
| GERF 3.16 Amount and share of EU-funded external assistance qualifying as ODA | 24.493 billion | 98.7 | At least 93 % | 7.031 billion | 99.5 |

Table 3: Latest figures for Level 3 indicators – IPA III Year 2²³⁸

| Indicator | Commitments 2022 | | Target (2021-2027) | Payments 2022 | |
|--|------------------|------|--|----------------|------|
| | Amount (EUR) | % | % | Amount (EUR) | % |
| Amount and share of EU-funded external assistance contributing to: (a) climate change (adaptation and mitigation) | 523.42 million | 21.8 | 30 | 64.43 million | 13.4 |
| Amount and share of EU-funded external assistance contributing to: (b) protecting biodiversity | 60 million | 2.5 | 2024-2025: 7.5 2026-2027: 10 ²³⁹ | 2.37 million | 0.5 |
| Amount and share of EU-funded external assistance contributing to: (d) protecting the environment (Aid to Env) | 670.99 million | 28 | No target defined | 74.69 million | 15.5 |
| Amount and share of EU-funded external assistance directed towards digitalisation | 385 million | 16.1 | 10 ²⁴⁰ | 61.86 million | 12.9 |
| Amount and share of EU-funded external assistance contributing to strengthening investment climate | 1.351,85 million | 56.4 | No target defined | 142.77 million | 29.7 |
| Amount and share of EU-funded external assistance contributing to: (a) aid for trade | 602.97 million | 25.2 | No target defined | 13.35 million | 2.8 |
| Amount and share of EU-funded external assistance contributing to: (c) trade facilitation | 0 million | 0 | No target defined | 0 million | 0 |

²³⁸ Provisional numbers; will be subject to revision.

²³⁹ These targets refer to the overall Multiannual Financial Framework.

²⁴⁰ Joint Communication The Global Gateway ([JOIN\(2021\) 30 final](#)) set a target of approximatively 10 %.

| Indicator | Commitments 2022 | | Target (2021-2027) | Payments 2022 | |
|--|---------------------------|------|---------------------------------------|----------------|------|
| | Amount (EUR) | % | % | Amount (EUR) | % |
| Amount and share of EU-funded external assistance directed towards migration and forced displacement-related interventions | 333.26 million | 13.9 | No target defined | 78.47 million | 16.3 |
| Amount and share of EU-funded external assistance directed towards supporting social inclusion and human development | 617.42 million | 25.8 | 20 ²⁴¹ | 43.56 million | 9.1 |
| Amount and share of EU-funded external assistance directed towards education | 97.65 million | 4.1 | No target defined | 44 million | 9.2 |
| Number and share of EU- external interventions promoting gender equality and women's empowerment | 58 actions ²⁴² | 33.5 | 85 % of new actions to score G1 or G2 | NA | NA |
| Amount and share of EU-funded external assistance qualifying as ODA | 2.293,64 million | 95.7 | At least 93 % | 434.91 million | 100 |

²⁴¹ The target refers to 20 % of ODA related expenditures. The indicator measures EU-funded external assistance including non-ODA.

²⁴² Unit of measure are actions: 58 out of 173 new actions in 2022.

Table 4: Latest figures for targets in the implementation of NDICI-Global Europe and IPA III

| Indicator ²⁴³ | Commitments 2021-2022 | | Target (2021-2027) | Payments 2021-2022 | |
|--|----------------------------|------|--|--------------------|------|
| | Amount (EUR) | % | % | Amount (EUR) | % |
| NDICI-Global Europe | | | | | |
| Amount and share of EU-funded external assistance qualifying as ODA | 24.493 billion | 98.7 | At least 93 % | 7.031 billion | 99.5 |
| Amount and share of EU-funded external assistance contributing to climate change (adaptation and mitigation) | 5.340 billion | 21.5 | 30 | 849 million | 12 |
| Amount and share of EU-funded external assistance contributing to protecting biodiversity | 1.383 billion | 5.6 | 2024-2025: 7.5 2026-2027: 10 ²⁴⁴ | 110 million | 1.6 |
| Amount and share of EU-funded external assistance directed towards supporting social inclusion and human development | 7.946 billion | 32.4 | 20 ²⁴⁵ | 62 million | 0.9 |
| Amount and share of EU-funded external assistance directed towards education ²⁴⁶ | 1.421 billion | 9.2 | At least 10 % | 250 million | 7.4 |
| Amount and share of EU-funded external assistance directed towards migration and forced displacement-related interventions | 3.364 billion | 13.6 | Indicatively 10 % | 1.020 billion | 14.4 |
| Number and share of EU- external interventions promoting gender equality and women's empowerment ²⁴⁷ | 630 actions ²⁴⁸ | 71 | 85 % of new actions to score G1 or G2 | - | - |
| Amount and share of EU-funded external assistance directed towards digitalisation | 4.975 billion | 20 | 10 ²⁴⁹ | 706 million | 10 |

²⁴³ All targets are also included in the GEF Level 3.

²⁴⁴ These targets refer to the overall Multiannual Financial Framework.

²⁴⁵ The target refers to 20 % of ODA related expenditures. The indicator measures EU-funded external assistance including non-ODA.

²⁴⁶ Unlike other targets/GEF 3 indicators, this indicator is by construction limited to DG INTPA. It measures the sole DG INTPA performance for all instruments managed by DG INTPA, including its share of the ERASMUS+ programme.

²⁴⁷ Provisional numbers; will be subject to revision.

²⁴⁸ Unit of measure are actions: 630 out of 892 new actions in 2021-2022.

²⁴⁹ Joint Communication The Global Gateway ([JOIN\(2021\) 30 final](#)) set a target of approximately 10 %.

| Indicator ²⁴³ | Commitments 2021-2022 | | Target (2021-2027) | Payments 2021-2022 | |
|--|---------------------------|-------|--|--------------------|------|
| | Amount (EUR) | % | % | Amount (EUR) | % |
| Thematic target for the geographic programmes for human rights, democracy and good governance ²⁵⁰ | 3.976 billion | 21.1% | at least 15% | 583 million | 14.3 |
| Thematic target for the geographic programmes for programmes for inclusive and sustainable growth for human development ²⁵¹ | 11.744 billion | 62.2% | at least 45% | 1.549 billion | 37.9 |
| IPA III | | | | | |
| Amount and share of EU-funded external assistance qualifying as ODA ²⁵² | 3.837,67 million | 96.3 | At least 93 % | 438.58 million | 91.2 |
| Amount and share of EU-funded external assistance contributing to: climate change (adaptation and mitigation) | 506.12 million | 31.9 | 30 | 0 million | 0 |
| Amount and share of EU-funded external assistance contributing to protecting biodiversity | 33.1 million | 2.1 | 2024-2025: 7.5 2026-2027: 10 ²⁵³ | 0 million | 0 |
| Amount and share of EU-funded external assistance directed towards digitalisation | 306.4 million | 19.3 | 10 ²⁵⁴ | 0 million | 0 |
| Amount and share of EU-funded external assistance directed towards supporting social inclusion and human development | 187.14 million | 11.8 | 20 ²⁵⁵ | 0 million | 0 |
| Number and share of EU- external interventions promoting gender equality and women's empowerment | 48 actions ²⁵⁶ | 67.6 | 85 % of new actions to score G1 or G2 | NA | NA |

²⁵⁰ The Delegated Act supplementing NDICI-Global Europe provides two additional targets. Payments under validation.

²⁵¹ the Delegated Act supplementing NDICI-Global Europe provides two additional targets. Payments under validation.

²⁵² Provisional numbers; will be subject to revision.

²⁵³ These targets refer to the overall Multiannual Financial Framework.

²⁵⁴ Joint Communication The Global Gateway ([JOIN\(2021\) 30 final](#)) set a target of approximately 10 %.

²⁵⁵ The target refers to 20 % of ODA related expenditures. The indicator measures EU-funded external assistance including non-ODA.

²⁵⁶ Draft figures- figures for 2022 are under finalisation. Unit of measure are actions: 49 out of 77 new actions in 2021.

6.4.2. Level 3: reporting on policy mainstreaming as measured by budgetary commitments

EU RF and GERF

Level 3 indicators report on financial flows in 2022 and include all funds managed by the new financing instrument NDICI-Global Europe. Level 3 reporting excludes funds under the previous MFF (2014-2020), i.e., the presentation of payments does not present all payments made in 2022. Given the budgetary cycle, payments were low or zero for NDICI-Global Europe funds.

Some of the Level 3 indicators have associated spending targets, provided in the legal basis to the NDICI-Global Europe (e.g., climate, social inclusion and human development, migration and forced displacement) and a gender target. In some cases, the priority is derived from formal EU policy commitments endorsed by the Council (e.g., Gender Action Plan III) or international commitments made by the EU (e.g., nutrition).

All ten Level 3 indicators from the 2018 EU RF have been included in the GERF, with a couple of minor adjustments (i.e., two indicators from the 2018 EU RF have been merged, and the methodology to calculate the indicator on human development has been updated). This confirms the stability of the EU commitment to providing support in these areas.

Seven new indicators have been added to monitor spending directed towards digitalisation, reform implementation, migration-related interventions, crisis-response, education, disability inclusion, and inequality reduction.

For one indicator, the methodology is still under development: GERF 3.6 Number and share of EU-funded external interventions supporting the implementation of political, economic and social reforms and joint agreements in partner countries.

IPA PF

Level 3 indicators report on financial flows in 2022 and include all funds managed by the new financing instrument IPA III. Level 3 reporting excludes funds under the previous MFF (2014-2020), i.e., the presentation of payments does not present all payments made in 2022.

Some of the Level 3 indicators have associated spending targets, provided in the legal basis IPA III (e.g., climate, biodiversity) and a gender mainstreaming target. For gender, the priority is derived from formal EU policy commitments endorsed by the Council (e.g., Gender Action Plan III).

For one indicator, the methodology is still under development: GERF 3.6 Number and share of EU-funded external interventions supporting the implementation of political, economic and social reforms and joint agreements in partner countries.

6.5. Overview of results Level 2

6.5.1. Overview of results for EU Results Framework (EU RF) and Global Europe Results Framework (GERF)

Level 2 indicators

Table 5 shows the latest aggregated results for EU RF Level 2 indicators. The data was compiled from completed and ongoing EU-funded interventions financed under MFF 2014-2020. A substantial number of these intervention are still ongoing and continue to produce results.

Table 5: EU RF Level 2 – Latest aggregated results achieved with EU support, 2018–2022^(a)

| No | EU RF indicator | 2018-2022 |
|-------|---|------------|
| 2.1 | Number of food-insecure people receiving EU assistance ^(b) | 29 057 000 |
| 2.2 | Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU ^(b) | 22 337 000 |
| 2.3 | Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land ^(b) | 21 402 000 |
| 2.4 | Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha) | 3 124 000 |
| 2.5 | Number of one-year-olds fully immunised with EU support | 64 439 000 |
| 2.6 | Number of women of reproductive age using modern contraception methods with EU support | 31 009 000 |
| 2.7a | Number of students enrolled in education with EU support: a) primary education | 45 052 000 |
| 2.7b | Number of students enrolled in education with EU support: b) secondary education | 8 887 000 |
| 2.8 | Number of individuals with access to improved drinking water source and/or sanitation facility with EU support | 22 339 000 |
| 2.9 | Number of individuals accessing electricity with EU support through: a) new access, b) improved access ^(c) ^(d) | 38 065 000 |
| 2.10 | Renewable energy generation capacity installed with EU support (MW) ^(d) | 34 000 |
| 2.11 | Number of jobs supported/sustained by the EU | 798 000 |
| 2.12 | Number of countries supported by the EU to strengthen investment climate | 124 |
| 2.13a | Number of beneficiaries with access to financial services with EU support: a) firms | 828 000 |
| 2.13b | Number of beneficiaries with access to financial services with EU support: b) individuals | 2 723 000 |
| 2.14 | Number of quality schemes adopted by economic operators with EU support | 34 000 |
| 2.15 | Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU | 2 115 000 |
| 2.16 | Total length of road supported by the EU through: a) construction, b) rehabilitation, c) maintenance (km) ^(e) | 80 000 |
| 2.17 | Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support | 29 007 000 |
| 2.18a | Number of migration management or forced displacement strategies or policies: a) developed/revised with EU support | 235 |

| No | EU RF indicator | 2018-2022 |
|-------------|---|-------------|
| 2.18b | Number of migration management or forced displacement strategies or policies: b) under implementation with EU support | 202 |
| 2.19a | Number of countries and cities with climate change and/or disaster risk reduction strategies: a) developed | 294 |
| 2.19b | Number of countries and cities with climate change and/or disaster risk reduction strategies: b) under implementation with EU support | 126 |
| 2.20 | Number of micro, small and medium enterprises applying sustainable consumption and production practices with EU support | 29 000 |
| 2.21 | Greenhouse gas emissions avoided with EU support (tonnes CO ₂ e) ^(d) | 115 557 000 |
| 2.22a | Marine areas under: a) protection with EU support (km ²) ^(f) | 966 000 |
| 2.23a | Areas of terrestrial and freshwater ecosystems under: a) protection with EU support (ha) | 77 599 000 |
| 2.23b | Areas of terrestrial and freshwater ecosystems under: b) sustainable management with EU support (ha) | 70 637 000 |
| 2.24 | Number of countries supported by the EU to conduct elections and/or improve their electoral process | 56 |
| 2.25 | Number of government policies developed or revised with civil society organisation participation through EU support | 2 000 |
| 2.26 | Number of victims of human rights violations directly benefiting from assistance funded by the EU | 166 000 |
| 2.27 | Number of people directly benefiting from legal aid interventions supported by the EU | 6 649 000 |
| 2.28 | Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention | 1 041 000 |
| 2.29 | Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights | 14 000 |
| 2.30 | Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency | 160 |
| 2.37 (GERF) | Number of people benefitting from EU-funded interventions to counter sexual and gender-based violence | 17 341 000 |

Table 5 Notes

^a Refers to data collected from ongoing or completed EU-funded interventions that started between January 2014 and January 2020. Figures are cumulated with the values reported last year, cleaned of double counting. Besides reporting on interventions covered by the EU RF, four indicators - EU RF 2.15, 2.17, 2.18 and 2.29 - also include figures reported through the EU Trust Fund for Africa.

^b The number reported under indicator 2.1 may overlap with those for indicators 2.2 and/or 2.3. Indeed, food-insecure people may also be reached by nutrition-related interventions covered by indicator 2.2 and/or interventions aimed to increase smallholders' sustainable production, access to markets and/or security of land covered by EU RF 2.3.

^c This indicator was newly introduced in the 2018 revision of the EU RF. The value reported represents inferred access to electricity. It currently does not include the number of individuals with access to electricity with EU support through improved access, due to data limitations. Improved access will be reported in the forthcoming years. As a result, the number of people with access to electricity (new or improved) through EU support is expected to be significantly higher.

^d These figures exceptionally include some results achieved with interventions that closed in 2014 or following years.

^e The 2018-2022 value corresponds to: a) 14 000 km constructed, b) 6 000 km rehabilitated and c) 59 000 km maintained.

^f Note that there is no entry for the EU RF indicator 2.22 'Marine areas under b) sustainable management with EU support (km²)'. The methodology for this indicator is under development.

Overview of results for GERF Level 2

Table 6 presents the new indicators from the Global Europe Results Framework, which will be used to monitor and report on results the implementation of the NDICI-Global Europe. As previously mentioned in section 6.1, results figures for year 2 of NDICI-Global Europe financial execution are zero given the time lag for results to be produced. Due to the inevitable time lag between financing an intervention and implementing the intervention and generating results, no results – in terms of outputs or outcomes of NDICI-Global Europe interventions – can be reported so far.

Table 6: GERF Level 2 – Latest aggregated results achieved with EU support, 2021-2022 (Year 2 of NDICI)

| No | GERF indicator | Reporting year: 2021-2022 |
|-----|--|---------------------------|
| 2.1 | Number of smallholders reached with EU supported interventions aimed to increase their sustainable production, access to markets and/or security of land | 0 |
| 2.2 | Areas of agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support | 0 |
| 2.3 | Number of people with access to electricity with EU support through: (a) new access, (b) improved access | 0 |
| 2.4 | Renewable energy generation capacity installed (MW) with EU support | 0 |
| 2.5 | Number of countries and cities with climate change and/or disaster risk reduction strategies: (a) developed, (b) under implementation with EU support | 0 |
| 2.6 | Number of Micro, Small and Medium Enterprises applying Sustainable Consumption and Production practices with EU support | 0 |
| 2.7 | Greenhouse Gas (GHG) emissions avoided (tonnes CO _{2eq}) with EU support | 0 |
| 2.8 | Marine areas under a) protection, b) sustainable management with EU support (km ²) | 0 |

| No | GERF indicator | Reporting year: 2021-2022 |
|------|--|---------------------------|
| 2.9 | Areas of terrestrial and freshwater ecosystems under (a) protection, (b) sustainable management with EU support (km ²) | 0 |
| 2.10 | Number of countries supported by the EU to (a) develop and/or revise, (b) implement digital-related policies/strategies/laws/regulations | 0 |
| 2.11 | Number of people with access to Internet with EU support | 0 |
| 2.12 | Number of (a) countries supported by the EU to enhance..., (b) people supported by the EU with enhanced... access to digital government services | 0 |
| 2.13 | Number of (a) jobs, (b) green jobs supported/sustained by the EU | 0 |
| 2.14 | Number of people who have benefited from institution or workplace based VET/skills development interventions supported by the EU: (a) all VET/skills development, (b) only VET/skills development for digitalisation | 0 |
| 2.15 | Number of processes related to partner country practices on trade, investment and business, or promoting the external dimension of EU internal policies or EU interest, which have been influenced | 0 |
| 2.16 | Number of countries supported by the EU to strengthen investment climate | 0 |
| 2.17 | Number of beneficiaries with access to financial services with EU support: (a) firms, (b) people (all financial services), (c) people (digital financial services) | 0 |
| 2.18 | Total length of transport infrastructure supported by the EU (kms): (a) roads, (b) railways, (c) waterways | 0 |
| 2.19 | Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency | 0 |
| 2.20 | Number of migrants, refugees, and internally displaced people or individuals from host communities protected or assisted with EU support | 0 |
| 2.21 | Number of migration management or forced displacement strategies or policies (a) developed/revised, or (b) under implementation with EU support | 0 |
| 2.22 | Number of EU-funded interventions reporting improvement of compliance of Border and Security Systems with EU /Schengen Acquis | 0 |
| 2.23 | Number of state institutions and non-state actors supported by the EU on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights | 0 |
| 2.24 | Number of people directly benefiting from EU supported interventions that specifically aim to support civilian post-conflict peace-building and/or conflict prevention | 0 |
| 2.25 | Number of people directly benefiting from legal aid interventions supported by the EU | 0 |
| 2.26 | Number of countries supported by the EU to conduct elections and/or improve their electoral process | 0 |
| 2.27 | Number of electoral processes and democratic cycles supported, observed and followed by means of Election Observation Missions | 0 |
| 2.28 | Number of grassroots civil society organisations benefitting from (or reached by) EU support | 0 |

| No | GERF indicator | Reporting year: 2021-2022 |
|------|---|---------------------------|
| 2.29 | Number of government policies developed or revised with civil society organisation participation through EU support | 0 |
| 2.30 | Number of victims of human rights violations directly benefiting from assistance funded by the EU | 0 |
| 2.31 | Number of countries which have benefitted from EU support to strengthen their social protection systems | 0 |
| 2.32 | Number of food insecure people receiving EU assistance | 0 |
| 2.33 | Number of women of reproductive age, adolescent girls and children under 5 reached by nutrition-related interventions supported by the EU | 0 |
| 2.34 | Number of women of reproductive age using modern contraception methods with EU support | 0 |
| 2.35 | Number of 1-year olds fully immunised with EU support | 0 |
| 2.36 | Number of students enrolled in education with EU support: (a) primary education, (b) secondary education, (c) tertiary education | 0 |
| 2.37 | Number of people benefitting from EU-funded interventions to counter sexual and gender-based violence | 0 |
| 2.38 | Number of people with access to improved drinking water source and/or sanitation facility with EU support | 0 |
| 2.39 | Number of people directly benefiting from EU supported interventions that aim to reduce social and economic inequality | 0 |

6.5.2. Overview of results for IPA PF

Level 2 indicators

The table 7 (below) shows the latest aggregated results for IPA PF Level 2 indicators. The data was compiled from completed and ongoing EU-funded interventions financed under MFF 2014-2020. A substantial number of these intervention are still ongoing and continue to produce results.

Table 7: EU RF Level 2 – Latest aggregated results achieved with EU support, 2018–2022^(a)

| IPA PF | Cumulative Values 2022 |
|--------|------------------------|
| 2,01 | |

| IPA PF | Cumulative Values 2022 |
|---|------------------------|
| Number of electoral recommendations (of the International Election Observation missions (EOM) done by the OSCE/ODIHR or the EU EOM (case of Kosovo*)) a) followed up and/or b) implemented with EU Support | 1 128 |
| 2,02 | |
| Number of legal/administrative acts to enhance the effectiveness, accountability and/or transparency of the functioning of democratic institutions a) adopted and/or b) implemented by national parliaments with EU support | 8 |
| 2,03a | |
| Number of legal/administrative acts/measures a) adopted and/or b) implemented with EU support with the objective of increasing independence and impartiality, and/or accountability, and/or professionalism and/or competence and/or efficiency of the national justice system. | 24 |
| 2,03b | |
| Number of legal/administrative acts/measures a) adopted and/or b) implemented with EU support with the objective of increasing independence and impartiality, and/or accountability, and/or professionalism and/or competence and/or efficiency of the national justice system. | 29 |
| 2,04a | |
| Number of a) judges, b) prosecutors, c) lawyers and d) court staff trained with EU support on European standards and EU acquis | 1 807 |
| 2,04b | |
| Number of a) judges, b) prosecutors, c) lawyers and d) court staff trained with EU support on European standards and EU acquis | 114 |
| 2,04c | |
| Number of a) judges, b) prosecutors, c) lawyers and d) court staff trained with EU support on European standards and EU acquis | 275 |
| 2,05a | |
| Number of security sector reforms that are compliant with human rights standards a) developed, and/or b) under implementation with EU support | 1 |
| 2,06a | |
| Number of anticorruption policies (incl. preventive/repressive measures) i) adopted and/or ii) implemented with EU support | 1 |
| 2,06b | |
| Number of anticorruption policies (incl. preventive/repressive measures) i) adopted and/or ii) implemented with EU support | 21 |
| 2,08 | |
| Number of EU funded interventions reporting improvement in quality and/or availability of sex-disaggregated/gender specific statistics through EU support | 1 |
| 2,09 | |
| Number of countries having i) adopted and/or ii) implemented the legal framework for the protection, promotion and/or enforcement of human/fundamental rights (including freedom of expression and Media, freedom of assembly and freedom of association and non-discrimination and rights of minorities) with EU support | 7 |
| 2,10 | |
| Number of initiatives led by civil society and supported by the EU | 19 |
| 2,11 | |

* This designation is without prejudice to positions on status and is in line with UNSCR 1244 (1999) and the ICJ Opinion on the Kosovo declaration of independence.

| IPA PF | Cumulative Values 2022 |
|---|------------------------|
| Number of public policies developed and/or revised with internal and external consultations with EU support | 80 |
| 2,12 | |
| Number of EU funded sectoral interventions (Twinning, sector budget support, other types of technical assistance programmes) producing results that are consistent with horizontal public administration reform principles | 9 |
| 2,13a | |
| Number of migration management and/or forced displacement public policies a) developed/revised, and/or b) under implementation with EU support | 1 |
| 2,13b | |
| Number of migration management and/or forced displacement public policies a) developed/revised, and/or b) under implementation with EU support | 11 |
| 2,14 | |
| Number of migrants, forcibly displaced people or individuals from host communities protected or assisted | 44 278 |
| 2,15a | |
| Number of EU funded interventions reporting improvement of compliance of Border and Security Systems with EU /Schengen Acquis | 3 |
| 2,15b | |
| Number of EU funded interventions reporting improvement of compliance of Border and Security Systems with EU /Schengen Acquis | 1 |
| 2,16a | |
| Number of EU funded interventions reporting improvement of state institutions capacities (a) law enforcement, b) judiciary and c) administration) involved in the prevention and fight against organised crime through EU support | 8 |
| 2,16b | |
| Number of EU funded interventions reporting improvement of state institutions capacities b) judiciary involved in the prevention and fight against organised crime through EU support | 1 |
| 2,16c | |
| Number of EU funded interventions reporting improvement of state institutions capacities (a) law enforcement, b) judiciary and c) administration) involved in the prevention and fight against organised crime through EU support | 1 |
| 2,17a | |
| Number of public policies to strengthen revenue mobilisation, public financial management and/or budget transparency a) developed, and/or b) under implementation with EU support | 9 |
| 2,17b | |
| Number of public policies to strengthen revenue mobilisation, public financial management and/or budget transparency a) developed, and/or b) under implementation with EU support | 20 |
| 2,18a | |
| Number of public policies to strengthen investment climate a) developed/revised, and/or b) under implementation with EU support | 27 |
| 2,18b | |
| Number of public policies to strengthen investment climate a) developed/revised, and/or b) under implementation with EU support | 3 |
| 2,19 | |
| Number of quality schemes adopted by economic operators with EU support | 50 |
| 2,20a | |
| Number of beneficiaries with access to financial services: a) firms, b) individuals | 1 120 205 |

| IPA PF | Cumulative Values 2022 |
|--|------------------------------|
| 2,20b | |
| Number of beneficiaries with access to financial services: a) firms, b) individuals | 37 |
| 2,21 | |
| Number of Micro, Small and Medium Enterprises applying Sustainable Consumption and Production practices with EU support | 0 |
| 2,22 | |
| Number of direct jobs supported/sustained by the EU | 2 079 429 |
| 2,23a | |
| Number of public policies promoting social inclusion a) developed/revised, and/or b) under implementation with EU support | 9 |
| 2,23b | |
| Number of public policies promoting social inclusion a) developed/revised, and/or b) under implementation with EU support | 4 |
| 2,24 | |
| Number of individuals directly benefiting from EU supported interventions that aim to reduce social and economic inequality | 0 |
| 2,25a | |
| Number of public policies that promote, enforce and/or monitor the matching between labour supply and demand a) developed/revised, and/or b) under implementation with EU support | 7 |
| 2,25b | |
| Number of public policies that promote, enforce and/or monitor the matching between labour supply and demand a) developed/revised, and/or b) under implementation with EU support | 3 |
| 2,26 | |
| Number of people who have benefited from VET/skills development interventions supported by the EU for ICT skills (disaggregated by sex, region geographic and/or urban/rural, age group) | 0 |
| 2,27a | |
| Total length of road and/or rail supported by the EU through a) construction, b) rehabilitation, c) maintenance (kms) | 59 |
| 2,28 | |
| Number of Inland waterways and/or maritime ports supported by the EU through a) rehabilitation and modernisation, b) construction, and/or c) terminals | 0 |
| 2,29 | |
| Total length of the indicative extension of the TEN-T rail and road core network to the Western Balkans supported by the EU through a) new construction and b) rehabilitation | 0 |
| 2,30 | |
| Number of individuals with access to electricity with EU support through: a) new access, b) improved access | 0 |
| 2,31 | |
| Renewable energy generation capacity installed (MW) with EU support | 1 293 |
| 2,32a | |
| Number of public policies promoting digitalisation a) developed/revised, and/or b) under implementation with EU support | 2 |
| 2,32b | |
| Number of public policies promoting digitalisation a) developed/revised, and/or b) under implementation with EU support | 5 |
| 2,33 | |

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| IPA PF | Cumulative Values 2022 |
|---|------------------------|
| Number of smallholders reached with EU supported interventions aimed to increase their sustainable production, access to market and/or security of land | 878 |
| 2,34 | |
| Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha) | 8 027 |
| 2,35a | |
| Number of disaster risk reduction public policies: a) developed, and/or b) under implementation with EU support | 37 |
| 2,36 | |
| Greenhouse Gas (GHG) emissions (tonnes equivalent) avoided with EU support | 1 201 340 |

Table 7 Notes

^a Refers to data collected from ongoing or completed EU-funded interventions that started between January 2014 and January 2022. Figures are cumulated with the values reported last year, cleaned of double counting.

Table 8: Aggregated results achieved with EU support – disaggregated by IPA beneficiary

| Indicator name | Aggregated Values 2022 |
|---|------------------------|
| 2.1 Number of electoral recommendations (of the International Election Observation missions (EOM) done by the OSCE/ODIHR or the EU EOM (case of Kosovo)) a) followed up and/or b) implemented with EU Support | 1 128 |
| Western Balkans Region | 1 128 |
| 2.2 Number of legal/administrative acts/measures b) implemented with EU support with the objective of increasing independence and impartiality, and/or accountability, and/or professionalism and/or competence and/or efficiency of the national justice system. | 8 |
| Kosovo | 8 |
| 2.3 a) Number of legal/administrative acts/measures a) adopted with EU support | 24 |
| Western Balkans Region | 24 |
| 2.3 b) Number of legal/administrative acts/measures b) implemented with EU support | 29 |
| Albania | 28 |
| Kosovo | 1 |
| 2.4 Number of a) judges, trained with EU support on European standards and EU acquis | 1 807 |
| Albania | 454 |
| Bosnia and Herzegovina | 70 |
| North Macedonia | 6 |
| Serbia | 1 277 |
| 2.4 Number of b) prosecutors, trained with EU support on European standards and EU acquis | 114 |
| Bosnia and Herzegovina | 50 |
| North Macedonia | 4 |
| Serbia | 60 |
| 2.4 Number of c) lawyers trained with EU support on European standards and EU acquis | 275 |

| Indicator name | Aggregated Values 2022 |
|--|------------------------|
| North Macedonia | 10 |
| Serbia | 265 |
| Number of security sector reforms that are compliant with human rights standards a) developed, with EU support | 1 |
| Türkiye | 1 |
| Number of anticorruption policies (incl. preventive/repressive measures) implemented with EU support | 1 |
| Kosovo | 1 |
| Number of EU funded interventions reporting improvement in quality and/or availability of sex-disaggregated/gender specific statistics through EU support | 1 |
| Western Balkans Region | 1 |
| Number of countries having i) adopted and/or ii) implemented the legal framework for the protection, promotion and/or enforcement of human/ fundamental rights (including freedom of expression and Media, freedom of assembly and freedom of association and non-discrimination and rights of minorities) with EU support | 7 |
| Western Balkans Region | 7 |
| Number of initiatives led by civil society and supported by the EU | 19 |
| Western Balkans Region | 18 |
| Serbia | 1 |
| Number of public policies developed and/or revised with internal and external consultations with EU support | 80 |
| Western Balkans Region | 33 |
| Bosnia and Herzegovina | 1 |
| Montenegro | 2 |
| Serbia | 17 |
| Kosovo | 8 |
| North Macedonia | 19 |
| Number of EU funded sectoral interventions (Twinning, sector budget support, other types of technical assistance programmes) producing results that are consistent with horizontal public administration reform principles | 9 |
| Western Balkans Region | 1 |
| Albania | 1 |
| Bosnia and Herzegovina | 3 |
| Montenegro | 1 |
| Serbia | 1 |
| Kosovo | 2 |
| Number of migration management and/or forced displacement public policies a) developed under implementation with EU support | 1 |
| Türkiye | 1 |
| Number of migration management and/or forced displacement public policies b) under implementation with EU support | 11 |
| Western Balkans Region | 6 |
| Türkiye | 2 |
| Serbia | 1 |

| Indicator name | Aggregated Values 2022 |
|---|------------------------|
| Kosovo | 2 |
| Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support | 44 278 |
| Serbia | 7 000 |
| Türkiye | 37 278 |
| Number of EU funded interventions reporting improvement of compliance of Border and Security Systems with EU /Schengen Acquis | 4 |
| Albania | 2 |
| North Macedonia | 2 |
| Number of EU funded interventions reporting improvement of state institutions capacities (a) law enforcement, involved in the prevention and fight against organised crime through EU support | 8 |
| Albania | 2 |
| Western Balkans Region | 3 |
| North Macedonia | 1 |
| Kosovo | 2 |
| Number of EU funded interventions reporting improvement of state institutions capacities (b) judiciary, involved in the prevention and fight against organised crime through EU support | 1 |
| Albania | 1 |
| Number of EU funded interventions reporting improvement of state institutions capacities (c) administration, involved in the prevention and fight against organised crime through EU support | 1 |
| Western Balkans Region | 1 |
| Number of public policies to strengthen revenue mobilisation, public financial management and/or budget transparency a) developed, with EU support | 9 |
| Western Balkans Region | 3 |
| Albania | 1 |
| Bosnia and Herzegovina | 4 |
| Kosovo | 1 |
| Number of public policies to strengthen revenue mobilisation, public financial management and/or budget transparency b) under implementation with EU support | 19 |
| Western Balkans Region | 7 |
| Serbia | 1 |
| Bosnia and Herzegovina | 1 |
| North Macedonia | 9 |
| Kosovo | 1 |
| Number of public policies to strengthen investment climate a) developed/revised, with EU support | 27 |
| Western Balkans Region | 18 |
| North Macedonia | 8 |
| Kosovo | 1 |
| Number of public policies to strengthen investment climate b) under implementation with EU support | 3 |
| Kosovo | 1 |

| Indicator name | Aggregated Values 2022 |
|--|------------------------|
| Serbia | 2 |
| Number of beneficiaries with access to financial services: a) firms | 1 120 139 |
| Bosnia and Herzegovina | 33 |
| Western Balkans Region | 1 115 080 |
| Serbia | 249 |
| North Macedonia | 4 702 |
| Kosovo | 75 |
| Number of beneficiaries with access to financial services: b) individuals | 37 |
| Bosnia and Herzegovina | 37 |
| Number of direct jobs supported/sustained by the EU | 2 079 429 |
| Bosnia and Herzegovina | 108 |
| Western Balkans Region | 2 071 220 |
| North Macedonia | 4 998 |
| Serbia | 1 757 |
| Kosovo | 1 346 |
| Number of public policies promoting social inclusion a) developed/ revised, with EU support | 8 |
| Western Balkans Region | 5 |
| Kosovo | 1 |
| Montenegro | 1 |
| Serbia | 1 |
| Number of public policies promoting social inclusion b) under implementation with EU support | 4 |
| Western Balkans Region | 1 |
| Kosovo | 1 |
| Serbia | 2 |
| Number of public policies that promote, enforce and/or monitor the matching between labour supply and demand a) developed/revised, with EU support | 7 |
| Kosovo | 1 |
| Bosnia and Herzegovina | 6 |
| Number of public policies that promote, enforce and/or monitor the matching between labour supply and demand b) under implementation with EU support | 3 |
| Kosovo | 3 |
| Total length of road and/or rail supported by the EU through a) construction (kms) | 59 |
| Albania | 27 |
| Macedonia | 32 |
| Renewable energy generation capacity installed (MW) with EU support | 1 293 |
| Western Balkans Region | 1 143 |
| Serbia | 150 |
| Number of public policies promoting digitalisation a) developed/revised, with EU support | 2 |
| Kosovo | 2 |
| Number of public policies promoting digitalisation b) under implementation with EU support | 5 |

| Indicator name | Aggregated Values 2022 |
|---|------------------------|
| North Macedonia | 1 |
| Western Balkans Region | 2 |
| Kosovo | 2 |
| Number of smallholders reached with EU supported interventions aimed to increase their sustainable production, access to market and/or security of land | 878 |
| Bosnia and Herzegovina | 878 |
| Number of disaster risk reduction public policies: a) developed, with EU support | 37 |
| Bosnia and Herzegovina | 31 |
| Western Balkans Region | 6 |
| Greenhouse Gas (GHG) (tonnes equivalent) emissions avoided with EU support | 1 201 340 |
| Western Balkans Region | 1 190 000 |
| Kosovo | 11 000 |
| Serbia | 340 |

6.6. Aggregated results achieved with EU support – disaggregated by sex

Table 9: Aggregated results 2018-2022 achieved with EU support – disaggregated by sex

| EU Results Framework indicator | Total | Results for women/girls | Results for men/boys | Not identified |
|--|------------|-------------------------|----------------------|----------------|
| 2.1 Number of food-insecure people receiving EU assistance | 29 057 000 | 6 520 000 | 5 947 000 | 16 590 000 |
| 2.2 Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU | 22 337 000 | 2 411 000 | 1 352 000 | 18 574 000 |
| 2.3 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land | 21 402 000 | 2 502 000 | 2 478 000 | 16 422 000 |
| 2.4 Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha) | 3 124 000 | Not applicable | Not applicable | Not applicable |
| 2.5 Number of one-year-olds fully immunised with EU support | 64 439 000 | | | |
| 2.6 Number of women of reproductive age using modern contraception methods with EU support | 31 009 000 | 31 009 000 | | |
| 2.7a Number of students enrolled in education with EU support: a) primary education | 45 052 000 | 17 733 000 | 19 048 000 | 8 271 000 |
| 2.7b Number of students enrolled in education with EU support: b) secondary education | 8 887 000 | 3 856 000 | 3 915 000 | 1 116 000 |
| 2.8 Number of individuals with access to improved drinking water source and/or sanitation facility with EU support | 22 339 000 | 336 000 | 331 000 | 21 672 000 |
| 2.9 Number of individuals with access to electricity with EU support through a) new access, b) improved access ²⁵⁷ | 38 065 000 | Not applicable | Not applicable | Not applicable |

²⁵⁷ This data cannot be sex-disaggregated because the values are generated by a model that does not provide this information.

| EU Results Framework indicator | Total | Results for women/girls | Results for men/boys | Not identified |
|---|------------|-------------------------|----------------------|----------------|
| 2.10 Renewable energy generation capacity installed with EU support (MW) | 34 000 | Not applicable | Not applicable | Not applicable |
| 2.11 Number of jobs supported/sustained by the EU | 798 000 | Not applicable | Not applicable | Not applicable |
| 2.12 Number of countries supported by the EU to strengthen investment climate | 124 | Not applicable | Not applicable | Not applicable |
| 2.13a Number of beneficiaries with access to financial services with EU support: a) firms | 828 000 | Not applicable | Not applicable | Not applicable |
| 2.13b Number of beneficiaries with access to financial services with EU support: b) individuals | 2 723 000 | 307 000 | 660 000 | 1 756 000 |
| 2.14 Number of quality schemes adopted by economic operators with EU support | 34 000 | Not applicable | Not applicable | Not applicable |
| 2.15 Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU | 2 115 000 | 883 000 | 751 000 | 481 000 |
| 2.16 Total length of road supported by the EU through a) construction, b) rehabilitation, c) maintenance (km) | 80 000 | Not applicable | Not applicable | Not applicable |
| 2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support | 29 007 000 | 4 702 000 | 5 240 000 | 19 065 000 |
| 2.18a Number of migration management or forced displacement strategies or policies a) developed/revised with EU support | 235 | Not applicable | Not applicable | Not applicable |
| 2.18b Number of migration management or forced displacement strategies or policies b) under implementation with EU support | 202 | Not applicable | Not applicable | Not applicable |
| 2.19 Number of countries and cities with climate change and/or disaster risk reduction strategies a) developed | 294 | Not applicable | Not applicable | Not applicable |
| 2.19 Number of countries and cities with climate change and/or disaster risk reduction strategies b) under implementation with EU support | 126 | Not applicable | Not applicable | Not applicable |

| EU Results Framework indicator | Total | Results for women/girls | Results for men/boys | Not identified |
|--|-------------|-------------------------|----------------------|----------------|
| 2.20 Number of micro, small and medium enterprises applying sustainable consumption and production practices with EU support | 29 000 | Not applicable | Not applicable | Not applicable |
| 2.21 Greenhouse gas emissions avoided with EU support (tonnes CO ₂ eq) | 115 557 000 | Not applicable | Not applicable | Not applicable |
| 2.22a Marine areas under a) protection with EU support (km ²) | 966 000 | Not applicable | Not applicable | Not applicable |
| 2.23a Areas of terrestrial and freshwater ecosystems under a) protection with EU support (ha) | 77 599 000 | Not applicable | Not applicable | Not applicable |
| 2.23b Areas of terrestrial and freshwater ecosystems under b) sustainable management with EU support (ha) | 70 637 000 | Not applicable | Not applicable | Not applicable |
| 2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process | 56 | Not applicable | Not applicable | Not applicable |
| 2.25 Number of government policies developed or revised with civil society organisation participation through EU support | 2 000 | Not applicable | Not applicable | Not applicable |
| 2.26 Number of victims of human rights violations directly benefiting from assistance funded by the EU | 166 000 | 15 000 | 21 000 | 130 000 |
| 2.27 Number of people directly benefiting from legal aid interventions supported by the EU | 6 649 000 | 2 049 000 | 2 091 000 | 2 509 000 |
| 2.28 Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention | 1 041 000 | 169 000 | 153 000 | 719 000 |
| 2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights | 14 000 | Not applicable | Not applicable | Not applicable |
| 2.30 Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency | 160 | Not applicable | Not applicable | Not applicable |

| EU Results Framework indicator | Total | Results for women/girls | Results for men/boys | Not identified |
|---|------------|-------------------------|----------------------|----------------|
| 2.37 (GERF) Number of individuals benefitting from EU-funded programmes to counter sexual and gender-based violence | 17 341 000 | 6 188 000 | 6 553 000 | 4 600 000 |

6.7. Aggregated results achieved with EU support – disaggregated by country²⁵⁸ and region

| Table 10: 2.1 Number of food-insecure people receiving EU assistance | | | | 29 056 662 | |
|--|------------|-----------------------------|-----------|------------------|-----------|
| <u>Countries</u> | | <u>Countries</u> | | <u>Countries</u> | |
| Afghanistan | 571 745 | Haiti | 326 652 | Niger | 1 620 865 |
| Angola | 7 136 | Honduras | 85 470 | Nigeria | 897 158 |
| Bangladesh | 1 152 142 | India | 9 922 | Pakistan | 200 |
| Burkina Faso | 278 001 | Kenya | 1 090 604 | Senegal | 22 587 |
| Burundi | 498 625 | Kyrgyz Republic | 575 | Sierra Leone | 4 079 |
| Central African Republic | 1 540 | Madagascar | 62 224 | Somalia | 10 559 |
| Chad | 471 931 | Malawi | 2 249 771 | South Sudan | 241 613 |
| Democratic Republic of the Congo | 1 277 830 | Mali | 169 724 | Sudan | 599 663 |
| Djibouti | 19 820 | Mauritania | 26 956 | Syria | 333 824 |
| Dominican Republic | 335 | Mauritius | 672 | Timor Leste | 15 437 |
| Ethiopia | 8 757 175 | Morocco | 4 | Togo | 545 056 |
| Fiji | 177 363 | Mozambique | 2 928 740 | Uganda | 4 078 |
| Gambia | 224 872 | Multiple | 384 620 | Venezuela | 996 |
| Ghana | 5 304 | Myanmar | 5 097 | Yemen | 1 448 092 |
| Guatemala | 92 144 | Namibia | 110 475 | Zambia | 127 152 |
| Guinea (Conakry) | 5 760 | Nicaragua | 514 994 | Zimbabwe | 1 677 080 |
| <u>Regions</u> | | <u>Regions</u> | | <u>Regions</u> | |
| Africa (North of Sahara) | 4 | America (South America) | 996 | Oceania | 177 363 |
| Africa (South of Sahara) | 23 937 050 | Asia (Far East Asia) | 20 534 | Multiple | 384 620 |
| America (North & Central America) | 1 019 595 | Asia (Middle East Asia) | 1 781 916 | | |
| | | Asia (South & Central Asia) | 1 734 584 | | |

²⁵⁸ Results reported for individual countries may have dropped since last year because previously results were reported for Benefitting Zone and this year they are reported for Responsible Service.

Table 11: 2.2 Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU**22 337 192**

| <u>Countries</u> | | <u>Countries</u> | | <u>Countries</u> | |
|-----------------------------------|------------|------------------|-----------|------------------|-----------|
| Bangladesh | 1 139 945 | Honduras | 54 960 | Niger | 420 865 |
| Bolivia | 1 272 | Indonesia | 120 | Nigeria | 1 112 763 |
| Burkina Faso | 102 488 | Kenya | 520 937 | Pakistan | 2 038 051 |
| Burundi | 683 401 | Laos | 16 125 | Rwanda | 1 967 828 |
| Chad | 400 999 | Lebanon | 285 | Senegal | 5 162 |
| Democratic Republic of the Congo | 26 853 | Madagascar | 820 838 | South Sudan | 22 435 |
| Djibouti | 4 150 | Malawi | 1 673 335 | Tanzania | 54 239 |
| Ethiopia | 40 328 | Mali | 62 449 | Timor Leste | 37 418 |
| Fiji | 358 | Mauritania | 600 | Venezuela | 1 078 |
| Gambia | 676 340 | Morocco | 2 858 | Yemen | 2 068 614 |
| Guatemala | 691 083 | Mozambique | 3 202 339 | Zambia | 169 931 |
| Guinea (Conakry) | 391 | Myanmar | 3 735 | Zimbabwe | 1 306 755 |
| Guinea Bissau | 89 446 | Nepal | 2 642 864 | | |
| Haiti | 231 061 | Nicaragua | 42 493 | | |
| <u>Regions</u> | | | | | |
| Africa (North of Sahara) | 2 858 | | | | |
| Africa (South of Sahara) | 13 364 872 | | | | |
| America (North & Central America) | 1 019 597 | | | | |
| America (South America) | 2 350 | | | | |
| Asia (Far East Asia) | 57 398 | | | | |
| Asia (Middle East Asia) | 2 068 899 | | | | |
| Asia (South & Central Asia) | 5 820 860 | | | | |
| Oceania | 358 | | | | |

Table 12: 2.3 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land**21 402 198**

| <u>Countries</u> | | <u>Countries</u> | | <u>Countries</u> | |
|------------------------------|-----------|------------------|-----------|--------------------------|-----------|
| Afghanistan | 363 413 | Georgia | 13 104 | Niger | 12 338 |
| Algeria | 104 | Ghana | 39 527 | Nigeria | 321 597 |
| Angola | 17 181 | Guatemala | 27 318 | Pakistan | 37 262 |
| Argentina | 1 527 | Guinea | 4 676 | Paraguay | 2 611 |
| Armenia | 368 | Guinea Bissau | 9 149 | Peru | 6 314 |
| ASEAN | 56 200 | Guyana | 3 257 | Philippines | 2 364 |
| Azerbaijan | 493 | Haiti | 24 654 | Rwanda | 85 617 |
| Bangladesh | 253 612 | Honduras | 32 075 | Senegal | 6 800 |
| Benin | 186 811 | India | 22 759 | Sierra Leone | 59 657 |
| Bolivia | 130 541 | Indonesia | 2 935 079 | Somalia | 9 099 |
| Brazil | 9 478 | Iraq | 4 000 | South Sudan | 51 050 |
| Burkina Faso | 252 276 | Kenya | 624 229 | Sudan | 26 451 |
| Burundi | 176 950 | Kyrgyz Republic | 2 194 | Syria | 86 763 |
| Cameroon | 5 473 | Laos | 54 374 | Tajikistan | 14 969 |
| Cape Verde | 20 000 | Lebanon | 109 | Tanzania | 65 282 |
| Central African Republic | 200 | Liberia | 199 541 | Timor Leste | 7876 |
| Chad | 88 524 | Madagascar | 146 518 | Togo | 986 |
| Colombia | 504 485 | Malawi | 667 792 | Tunisia | 9 881 |
| Congo | 1 931 | Mali | 24 745 | Uganda | 131 681 |
| Cuba | 22 562 | Mauritania | 24 578 | Ukraine | 20 |
| Democratic Republic of Congo | 271 346 | Mauritius | 6 613 | Uzbekistan | 6 724 |
| Djibouti | 4 296 | Moldova | 945 | Vietnam | 30 221 |
| Dominican Republic | 3 220 | Mongolia | 15 558 | West Bank and Gaza Strip | 6 059 |
| Ecuador | 21 419 | Morocco | 6 | Yemen | 16 500 |
| Egypt | 28 614 | Mozambique | 44 313 | Zambia | 45 283 |
| El Salvador | 11 498 | Multiple | 1 405 431 | Zimbabwe | 1 178 009 |
| Eritrea | 21 895 | Myanmar | 26 260 | | |
| Ethiopia | 9 223 453 | Namibia | 187 629 | | |
| Fiji | 32 502 | Nepal | 336 549 | | |
| Gambia | 567 296 | Nicaragua | 20 134 | | |

Regions

| | |
|-----------------------------------|------------|
| Africa (North of Sahara) | 38 605 |
| Africa (South of Sahara) | 14 810 792 |
| America (North & Central America) | 141 461 |
| America (South America) | 679 632 |
| Asia (Far East Asia) | 3 127 932 |
| Asia (Middle East Asia) | 113 431 |
| Asia (South & Central Asia) | 1 051 447 |
| Europe | 1 843 |
| Multiple | 1 404 553 |
| Oceania | 32 502 |

Table 13: 2.4 Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha) **3 124 117**

| <u>Countries</u> | | <u>Countries</u> | | <u>Countries</u> | |
|----------------------------------|-----------|------------------|--------|------------------|---------|
| Afghanistan | 46 630 | Ecuador | 19 116 | Malawi | 1 121 |
| African Union | 42 131 | Egypt | 5 258 | Mali | 65 431 |
| Angola | 108 | El Salvador | 4 235 | Mauritania | 3 039 |
| Armenia | 537 | eSwatini | 784 | Moldova | 130 144 |
| Bangladesh | 10 735 | Ethiopia | 26 053 | Mozambique | 700 |
| Benin | 60 | Fiji | 36 | Multiple | 277 756 |
| Bolivia | 55 470 | Gabon | 129 | Myanmar | 18 204 |
| Brazil | 1 027 210 | Guatemala | 164 | Nicaragua | 955 |
| Burkina Faso | 29 437 | Guinea Bissau | 7 729 | Niger | 22 260 |
| Burundi | 212 319 | Haiti | 11 127 | Nigeria | 232 836 |
| Cameroon | 4 893 | Honduras | 562 | Papua New Guinea | 674 |
| Cape Verde | 103 | India | 3 075 | Peru | 914 |
| Chad | 19 868 | Jamaica | 308 | Philippines | 402 |
| Colombia | 3 623 | Kenya | 80 284 | Rwanda | 93 087 |
| Côte d'Ivoire | 1 079 | Kyrgyz Republic | 4 216 | Senegal | 4 598 |
| Democratic Republic of the Congo | 11 381 | Liberia | 2 072 | South Sudan | 13 949 |
| Dominican Republic | 1 490 | Madagascar | 22 843 | Sri Lanka | 395 |
| | | | | | 244 |

Countries

| | |
|------------|--------|
| Sudan | 12 396 |
| Syria | 18 500 |
| Tajikistan | 43 982 |
| Thailand | 163 |

Countries

| | |
|-------------|--------|
| Timor Leste | 4 751 |
| Togo | 1 368 |
| Tunisia | 3 |
| Uganda | 17 854 |

Countries

| | |
|--------------------------|---------|
| Uzbekistan | 38 100 |
| West Bank and Gaza Strip | 2 025 |
| Zambia | 3 416 |
| Zimbabwe | 460 030 |

Regions

| | |
|-----------------------------------|-----------|
| Africa (North of Sahara) | 5 261 |
| Africa (South of Sahara) | 1 393 358 |
| America (North & Central America) | 18 841 |
| America (South America) | 1 106 333 |
| Asia (Far East Asia) | 23 520 |
| Asia (Middle East Asia) | 20 525 |
| Asia (South & Central Asia) | 147 670 |
| Europe | 138 171 |
| Multiple | 277 135 |
| Oceania | 710 |

Table 14: 2.5 Number of one-year-olds fully immunised with EU support**64 439 243****Countries**

| | |
|------------|---------|
| Bangladesh | 720 |
| Burundi | 288 396 |
| Chad | 32 754 |

Countries

| | |
|--------------------------|------------|
| Democratic Rep. of Congo | 288 805 |
| Mauritania | 83 |
| Multiple | 63 421 102 |

Countries

| | |
|----------|---------|
| Thailand | 302 |
| Zimbabwe | 407 081 |

Regions

| | |
|--------------------------|-----------|
| Africa (South of Sahara) | 1 017 119 |
| Asia (Far East Asia) | 302 |

Regions

| | |
|-----------------------------|------------|
| Asia (South & Central Asia) | 720 |
| Multiple | 63 421 102 |

Table 15: 2.6 Number of women of reproductive age using modern contraception methods with EU support

31 008 557

Countries

| | |
|----------------------------------|------------|
| Afghanistan | 2 037 |
| Burkina Faso | 84 646 |
| Chad | 18 547 |
| Democratic Republic of the Congo | 207 937 |
| El Salvador | 55 222 |
| Ethiopia | 26 392 |
| Kenya | 56 372 |
| Mauritania | 73 947 |
| Multiple | 17 900 000 |
| Nicaragua | 216 463 |
| Niger | 3 919 433 |
| Philippines | 6 550 875 |
| Syria | 261 |
| Tanzania | 512 000 |
| Togo | 2 595 |
| Uganda | 2 167 |
| Zimbabwe | 798 540 |

Regions

| | |
|-----------------------------------|------------|
| Africa (South of Sahara) | 6 338 921 |
| America (North & Central America) | 216 463 |
| Asia (Far East Asia) | 6 550 875 |
| Asia (Middle East Asia) | 261 |
| Asia (South & Central Asia) | 2 037 |
| Multiple | 17 900 000 |

Table 16: 2.7a Number of students enrolled in education with EU support: a) primary education**45 051 989****Countries**

| | |
|----------------------------------|-----------|
| Brazil | 49 013 |
| Cambodia | 2 073 811 |
| Cameroon | 103 642 |
| Democratic Republic of the Congo | 2 919 |
| Guatemala | 13 |
| Jordan | 126 127 |
| Kenya | 396 |
| Kyrgyz Republic | 1 268 068 |

Countries

| | |
|-----------|------------|
| Lebanon | 67 |
| Mali | 90 904 |
| Morocco | 6 593 |
| Multiple | 35 472 111 |
| Myanmar | 285 011 |
| Nepal | 3 911 388 |
| Nicaragua | 12 445 |
| Pakistan | 38 478 |

Countries

| | |
|--------------------------|-----------|
| Sierra Leone | 7 725 |
| Somalia | 121 849 |
| South Sudan | 9 052 |
| Sudan | 162 306 |
| Syria | 1 201 159 |
| West Bank and Gaza Strip | 918 |

Regions

| | |
|-----------------------------------|------------|
| Africa (North of Sahara) | 105 490 |
| Africa (South of Sahara) | 497 793 |
| America (North & Central America) | 12 458 |
| America (South America) | 49 013 |
| Asia (Far East Asia) | 2 358 822 |
| Asia (Middle East Asia) | 1 328 271 |
| Asia (South & Central Asia) | 5 228 032 |
| Multiple | 35 472 111 |

Table 17: 2.7b Number of students enrolled in education with EU support: b) secondary education**8 885 922****Countries**

| | |
|----------------------------------|---------|
| Brazil | 43 926 |
| Cambodia | 865 651 |
| Colombia | 8 |
| Costa Rica | 62 356 |
| Democratic Republic of the Congo | 268 |
| Dominican Republic | 38 370 |
| El Salvador | 16 198 |
| Kenya | 11 522 |

Countries

| | |
|-----------------|-----------|
| Kyrgyz Republic | 298 624 |
| Lebanon | 47 |
| Malawi | 2 845 |
| Morocco | 188 974 |
| Multiple | 3 503 238 |
| Nepal | 3 560 962 |
| Nicaragua | 1 150 |
| Pakistan | 18 562 |

Countries

| | |
|--------------------------|---------|
| Paraguay | 206 710 |
| Sierra Leone | 3 024 |
| Somalia | 41 832 |
| South Sudan | 500 |
| Syria | 8 761 |
| Tunisia | 9 309 |
| West Bank and Gaza Strip | 3 085 |

Regions

| | |
|-----------------------------------|-----------|
| Africa (North of Sahara) | 199 239 |
| Africa (South of Sahara) | 59 991 |
| America (North & Central America) | 118 074 |
| America (South America) | 250 644 |
| Asia (Far East Asia) | 865 651 |
| Asia (Middle East Asia) | 11 893 |
| Asia (South & Central Asia) | 3 878 148 |
| Multiple | 3 503 238 |

Table 18: 2.8 Number of individuals with access to improved drinking water source and/or sanitation facility with EU support**22 338 790****Countries**

| | |
|--------------|---------|
| Afghanistan | 679 218 |
| Bangladesh | 90 509 |
| Barbados | 62 443 |
| Bolivia | 368 576 |
| Burkina Faso | 35 306 |
| Burundi | 285 739 |

Countries

| | |
|----------------------------------|---------|
| Cambodia | 177 716 |
| Cameroon | 885 176 |
| Chad | 44 300 |
| Colombia | 790 |
| Democratic Republic of the Congo | 12 000 |
| Djibouti | 87 000 |

Countries

| | |
|-------------|-----------|
| Dominica | 62 443 |
| Ecuador | 22 642 |
| Egypt | 6 777 729 |
| El Salvador | 145 194 |
| Eritrea | 25 000 |
| eSwatini | 3 094 |

248

Countries

| | |
|---------------|-----------|
| Ethiopia | 57 687 |
| Fiji | 27 975 |
| Gabon | 15 977 |
| Gambia | 3 896 |
| Georgia | 4 350 |
| Guinea | 81 899 |
| Guinea Bissau | 52 337 |
| Guyana | 210 140 |
| Haiti | 32 758 |
| India | 54 727 |
| Jamaica | 4 465 |
| Jordan | 214 248 |
| Kazakhstan | 6 438 |
| Kenya | 179 086 |
| Laos | 191 411 |
| Lebanon | 79 271 |
| Liberia | 46 550 |
| Madagascar | 1 840 331 |
| Malawi | 24 146 |
| Mali | 22 726 |
| Moldova | 245 813 |

Countries

| | |
|------------------|-----------|
| Morocco | 171 846 |
| Mozambique | 1 074 051 |
| Multiple | 3 078 018 |
| Myanmar | 6 485 |
| Nepal | 398 282 |
| Nicaragua | 545 870 |
| Niger | 83 658 |
| Nigeria | 251 666 |
| Pakistan | 997 204 |
| Papua New Guinea | 175 000 |
| Senegal | 55 060 |
| Sierra Leone | 25 907 |
| Somalia | 280 000 |
| South Sudan | 10 443 |
| Sri Lanka | 36 167 |
| Sudan | 22 640 |
| Tajikistan | 26 160 |
| Tanzania | 436 056 |
| Togo | 283 313 |
| Tunisia | 41 941 |
| Uzbekistan | 41 842 |

Countries

| | |
|--------------------------|---------|
| Venezuela | 3 804 |
| West Bank and Gaza Strip | 443 179 |
| Yemen | 36 936 |
| Zambia | 234 912 |
| Zimbabwe | 524 687 |

Regions

| | |
|-----------------------------------|-----------|
| Africa (North of Sahara) | 6 991 516 |
| Africa (South of Sahara) | 6 970 409 |
| America (North & Central America) | 790 730 |
| America (South America) | 605 952 |
| Asia (Far East Asia) | 375 612 |
| Asia (Middle East Asia) | 773 634 |
| Asia (South & Central Asia) | 2 334 891 |
| Europe | 245 813 |
| Multiple | 3 078 018 |
| Oceania | 22 955 |

Table 19: 2.9 Number of individuals with access to electricity with EU support through a) new access, b) improved access**38 065 692****Countries**

| | |
|--------------|---------|
| Barbados | 285 |
| Benin | 28 422 |
| Burkina Faso | 62 939 |
| Burundi | 113 234 |
| Cameroon | 402 171 |

Countries

| | |
|----------------------------------|-----------|
| Cape Verde | 118 |
| Central African Republic | 158 |
| Chad | 46 855 |
| Côte d'Ivoire | 1 627 557 |
| Democratic Republic of the Congo | 4 841 |

Countries

| | |
|--------------------|---------|
| Dominican Republic | 14 634 |
| El Salvador | 10 249 |
| Eritrea | 45 000 |
| Ethiopia | 245 837 |
| Fiji | 20 061 |

Countries

| | |
|-----------------|------------|
| Gambia | 48 881 |
| Ghana | 112 872 |
| Guinea Bissau | 890 |
| Guyana | 1 685 |
| Haiti | 4 |
| India | 446 215 |
| Indonesia | 8 172 436 |
| Iraq | 375 000 |
| Jamaica | 8 514 |
| Kenya | 2 178 161 |
| Kyrgyz Republic | 2 760 |
| Madagascar | 18 837 |
| Malawi | 17 |
| Mali | 112 811 |
| Mauritania | 107 878 |
| Morocco | 2 496 808 |
| Mozambique | 944 082 |
| Multiple | 11 395 116 |
| Nepal | 2 528 |
| Niger | 366 598 |
| Nigeria | 13 835 |
| Paraguay | 107 974 |
| Philippines | 21 987 |
| Rwanda | 5 367 528 |
| Senegal | 253 898 |
| Sierra Leone | 147 811 |
| Somalia | 102 |
| South Africa | 442 292 |
| Tanzania | 578 444 |
| Togo | 96 |
| Uganda | 556 065 |
| Ukraine | 14 |
| Vietnam | 409 860 |

Countries

| | |
|----------|---------|
| Zambia | 746 485 |
| Zimbabwe | 4 786 |

Regions

| | |
|-----------------------------------|------------|
| Africa (North of Sahara) | 2 496 808 |
| Africa (South of Sahara) | 13 729 139 |
| America (North & Central America) | 33 686 |
| America (South America) | 109 659 |
| Asia (Far East Asia) | 8 604 283 |
| Asia (Middle East Asia) | 375 000 |
| Asia (South & Central Asia) | 451 564 |
| Europe | 14 |
| Multiple | 11 395 116 |
| Oceania | 20 061 |

Table 20: 2.10 Renewable energy generation capacity installed with EU support (MW)**34 330****Countries**

| | |
|--------------------|-------|
| Armenia | 10 |
| Barbados | 96 |
| Belarus | 3 |
| Benin | 25 |
| Bolivia | 100 |
| Burkina Faso | 39 |
| Burundi | 83 |
| Cameroon | 3 |
| Chad | 30 |
| Chile | 210 |
| Côte d'Ivoire | 106 |
| Cuba | 2 |
| Dominican Republic | 1 |
| Egypt | 1 262 |
| El Salvador | 360 |
| Eritrea | 3 |
| Ethiopia | 12 |

Countries

| | |
|---------------|-------|
| Fiji | 19 |
| Gambia | 26 |
| Ghana | 130 |
| Guinea Bissau | 1 |
| Guyana | 7 |
| India | 550 |
| Jordan | 784 |
| Kenya | 607 |
| Lebanon | 34 |
| Madagascar | 7 |
| Mali | 4 |
| Mauritania | 2 |
| Moldova | 31 |
| Morocco | 1 713 |
| Mozambique | 181 |
| Multiple | 8 163 |
| Nepal | 137 |

Countries

| | |
|--------------------------|--------|
| Niger | 39 |
| Nigeria | 100 |
| Philippines | 10 |
| Rwanda | 4 |
| Senegal | 9 |
| Sierra Leone | 148 |
| South Africa | 433 |
| Tajikistan | 11 |
| Trinidad and Tobago | 1 |
| Tunisia | 25 |
| Uganda | 171 |
| Ukraine | 145 |
| Vietnam | 17 923 |
| West Bank and Gaza Strip | 447 |
| Zambia | 124 |
| Zimbabwe | 2 |

251

Regions

| | |
|-----------------------------------|--------|
| Africa (North of Sahara) | 3 000 |
| Africa (South of Sahara) | 2 289 |
| America (North & Central America) | 459 |
| America (South America) | 317 |
| Asia (Far East Asia) | 17 933 |
| Asia (Middle East Asia) | 1 265 |
| Asia (South & Central Asia) | 708 |
| Europe | 328 |
| Multiple | 8163 |
| Oceania | 19 |

Table 21: 2.11 Number of jobs supported/sustained by the EU**772 902****Countries**

| | |
|--------------------------|--------|
| Afghanistan | 2 258 |
| Argentina | 93 |
| Armenia | 4 268 |
| Bangladesh | 31 243 |
| Barbados | 135 |
| Belarus | 227 |
| Bolivia | 898 |
| Brazil | 645 |
| Burkina Faso | 845 |
| Burundi | 4 489 |
| Cameroon | 1 449 |
| Central African Republic | 211 |
| Chad | 51 |
| Chile | 2 024 |
| Cuba | 191 |
| Dominican Republic | 1 228 |
| Ecuador | 569 |
| Egypt | 60 263 |

Countries

| | |
|-----------------|--------|
| Ethiopia | 16 302 |
| Fiji | 471 |
| Gambia | 14 141 |
| Georgia | 6 532 |
| Ghana | 3 961 |
| Guatemala | 1 855 |
| Guinea | 720 |
| Guinea Bissau | 571 |
| Honduras | 2 499 |
| India | 30 980 |
| Indonesia | 329 |
| Iraq | 1 949 |
| Jordan | 6 273 |
| Kazakhstan | 1 879 |
| Kenya | 8 404 |
| Kyrgyz Republic | 1 625 |
| Lebanon | 596 |
| Lesotho | 30 |

Countries

| | |
|-------------|---------|
| Liberia | 555 |
| Madagascar | 1 290 |
| Malawi | 1 684 |
| Mali | 7 091 |
| Mauritania | 198 |
| Moldova | 1 833 |
| Mongolia | 6 422 |
| Morocco | 714 |
| Mozambique | 137 |
| Multiple | 373 540 |
| Namibia | 251 |
| Nepal | 5 235 |
| Niger | 914 |
| Pakistan | 15 241 |
| Paraguay | 33 |
| Peru | 14 000 |
| Philippines | 2 317 |
| Russia | 496 |

252

Countries

| | |
|--------------|--------|
| Rwanda | 227 |
| Senegal | 5 378 |
| Sierra Leone | 5 179 |
| Somalia | 11 622 |
| South Africa | 54 389 |
| South Sudan | 751 |
| Sri Lanka | 673 |

Countries

| | |
|-------------|-------|
| Syria | 1 551 |
| Tajikistan | 72 |
| Tanzania | 741 |
| Timor Leste | 1 514 |
| Togo | 3 303 |
| Tunisia | 2 515 |
| Uganda | 4 276 |

Countries

| | |
|--------------------------|--------|
| Ukraine | 658 |
| Uzbekistan | 346 |
| Vietnam | 1 625 |
| West Bank and Gaza Strip | 5 352 |
| Yemen | 30 141 |
| Zambia | 402 |
| Zimbabwe | 31 |

Regions

| | |
|-----------------------------------|---------|
| Africa (North of Sahara) | 63 492 |
| Africa (South of Sahara) | 149 605 |
| America (North & Central America) | 5 908 |
| America (South America) | 18 262 |
| Asia (Far East Asia) | 12 207 |
| Asia (Middle East Asia) | 45 862 |
| Asia (South & Central Asia) | 100 352 |
| Europe | 4 515 |
| Multiple | 372 229 |
| Oceania | 471 |

Table 22: 2.12 Number of countries supported by the EU to strengthen investment climate**124****Countries**

| | |
|---------------------|---|
| Afghanistan | 1 |
| Algeria | 1 |
| Angola | 1 |
| Anguilla | 1 |
| Antigua and Barbuda | 1 |

Countries

| | |
|------------|---|
| Armenia | 1 |
| Azerbaijan | 1 |
| Bahamas | 1 |
| Bangladesh | 1 |
| Barbados | 1 |

Countries

| | |
|---------|---|
| Belarus | 1 |
| Belize | 1 |
| Benin | 1 |
| Bhutan | 1 |
| Bolivia | 1 |

253

Countries

| | |
|----------------------------------|---|
| Botswana | 1 |
| British Virgin Islands | 1 |
| Burkina Faso | 1 |
| Burundi | 1 |
| Cambodia | 1 |
| Cameroon | 1 |
| Cape Verde | 1 |
| Central Africa Republic | 1 |
| Chad | 1 |
| Colombia | 1 |
| Comoros | 1 |
| Congo | 1 |
| Costa Rica | 1 |
| Côte d'Ivoire | 1 |
| Cuba | 1 |
| Democratic Republic of the Congo | 1 |
| Djibouti | 1 |
| Dominica | 1 |
| Dominican Republic | 1 |
| Ecuador | 1 |
| Egypt | 1 |
| El Salvador | 1 |
| Equatorial Guinea | 1 |
| Eritrea | 1 |
| eSwatini | 1 |
| Ethiopia | 1 |
| Fiji | 1 |
| Gabon | 1 |
| Gambia | 1 |
| Georgia | 1 |
| Ghana | 1 |
| Grenada | 1 |
| Guatemala | 1 |

Countries

| | |
|-----------------|---|
| Guinea | 1 |
| Guinea Bissau | 1 |
| Guyana | 1 |
| Haiti | 1 |
| Honduras | 1 |
| India | 1 |
| Indonesia | 1 |
| Iran | 1 |
| Iraq | 1 |
| Israel | 1 |
| Jamaica | 1 |
| Jordan | 1 |
| Kazakhstan | 1 |
| Kenya | 1 |
| Kyrgyz Republic | 1 |
| Laos | 1 |
| Lebanon | 1 |
| Lesotho | 1 |
| Liberia | 1 |
| Libya | 1 |
| Madagascar | 1 |
| Malawi | 1 |
| Malaysia | 1 |
| Mali | 1 |
| Mauritania | 1 |
| Mauritius | 1 |
| Moldova | 1 |
| Mongolia | 1 |
| Montserrat | 1 |
| Morocco | 1 |
| Mozambique | 1 |
| Myanmar | 1 |
| Namibia | 1 |

Countries

| | |
|----------------------------------|---|
| Nepal | 1 |
| Nicaragua | 1 |
| Niger | 1 |
| Nigeria | 1 |
| Pakistan | 1 |
| Panama | 1 |
| Papua New Guinea | 1 |
| Paraguay | 1 |
| Peru | 1 |
| Philippines | 1 |
| Rwanda | 1 |
| Saint Kitts and Nevis | 1 |
| Saint Lucia | 1 |
| Samoa | 1 |
| São Tome & Príncipe | 1 |
| Senegal | 1 |
| Seychelle | 1 |
| Sierra Leone | 1 |
| Somalia | 1 |
| South Africa | 1 |
| South Sudan | 1 |
| Sri Lanka | 1 |
| Saint Vincent and the Grenadines | 1 |
| Sudan | 1 |
| Suriname | 1 |
| Syria | 1 |
| Tajikistan | 1 |
| Tanzania | 1 |
| Thailand | 1 |
| Timor Leste | 1 |
| Togo | 1 |
| Trinidad and Tobago | 1 |
| Tunisia | 1 |

Countries

| | |
|--------------|---|
| Turkmenistan | 1 |
| Tuvalu | 1 |
| Uganda | 1 |
| Ukraine | 1 |

Countries

| | |
|--------------------------|---|
| Uzbekistan | 1 |
| Vanuatu | 1 |
| Vietnam | 1 |
| West Bank and Gaza Strip | 1 |

Countries

| | |
|----------|---|
| Zambia | 1 |
| Zimbabwe | 1 |

Regions

| | |
|-----------------------------------|----|
| OCT | 3 |
| Africa (North of Sahara) | 6 |
| Africa (South of Sahara) | 48 |
| America (North & Central America) | 19 |
| America (South America) | 7 |
| Asia (Far East Asia) | 9 |
| Asia (Middle East Asia) | 7 |
| Asia (South & Central Asia) | 17 |
| Europe | 3 |
| Oceania | 5 |

Table 23: 2.13a Number of beneficiaries with access to financial services with EU support: a) firms**828 134****Countries**

| | |
|--------------------|-----|
| Afghanistan | 23 |
| Armenia | 341 |
| Azerbaijan | 3 |
| Bangladesh | 32 |
| Barbados | 28 |
| Belarus | 652 |
| Cambodia | 6 |
| Colombia | 905 |
| Costa Rica | 476 |
| Dominican Republic | 24 |
| Ecuador | 44 |

Countries

| | |
|------------|--------|
| Egypt | 68 200 |
| Ethiopia | 6 |
| Fiji | 4 |
| Georgia | 175 |
| Guatemala | 100 |
| Guinea | 10 |
| Honduras | 35 |
| India | 26 |
| Indonesia | 21 |
| Iraq | 10 284 |
| Kazakhstan | 58 |

Countries

| | |
|------------|---------|
| Kenya | 152 |
| Lebanon | 709 |
| Liberia | 21 |
| Libya | 2 |
| Madagascar | 8 |
| Mauritania | 9 |
| Moldova | 1 248 |
| Mongolia | 36 |
| Morocco | 21 |
| Mozambique | 30 607 |
| Multiple | 710 205 |

255

Countries

| | |
|-------------|-----|
| Myanmar | 34 |
| Pakistan | 87 |
| Senegal | 10 |
| South Sudan | 195 |
| Sri Lanka | 200 |

Countries

| | |
|------------|-----|
| Sudan | 43 |
| Tajikistan | 3 |
| Tanzania | 86 |
| Tunisia | 146 |
| Uganda | 10 |

Countries

| | |
|--------------------------|-------|
| Ukraine | 1 430 |
| Uzbekistan | 1 111 |
| West Bank and Gaza Strip | 329 |
| Zambia | 8 |

Regions

| | |
|-----------------------------------|---------|
| Africa (North of Sahara) | 63 348 |
| Africa (South of Sahara) | 31 157 |
| America (North & Central America) | 663 |
| America (South America) | 949 |
| Asia (Far East Asia) | 97 |
| Asia (Middle East Asia) | 11 322 |
| Asia (South & Central Asia) | 2 059 |
| Europe | 10 406 |
| Multiple | 708 254 |
| Oceania | 4 |

Table 24: 2.13b Number of beneficiaries with access to financial services with EU support: b) individuals**2 723 000****Countries**

| | |
|----------------------------------|---------|
| Afghanistan | 48 |
| Bangladesh | 18 426 |
| Belarus | 2 |
| Burundi | 4 242 |
| Colombia | 117 984 |
| Congo | 203 |
| Democratic Republic of the Congo | 10 434 |
| Ecuador | 6 236 |
| Egypt | 855 |

Countries

| | |
|-------------|--------|
| El Salvador | 2 116 |
| Ethiopia | 383 |
| Gambia | 1 183 |
| Guinea | 200 |
| Haiti | 4 518 |
| Honduras | 10 000 |
| India | 2 470 |
| Indonesia | 2 587 |
| Iraq | 7 718 |

Countries

| | |
|-----------------|---------|
| Kenya | 18 374 |
| Kyrgyz Republic | 2 371 |
| Liberia | 373 |
| Libya | 6 |
| Madagascar | 16 373 |
| Malawi | 151 037 |
| Moldova | 7 |
| Mongolia | 33 |
| Morocco | 11 |

256

Countries

| | |
|------------------|-----------|
| Multiple | 152 650 |
| Myanmar | 1 332 617 |
| Nepal | 479 |
| Nigeria | 4 636 |
| Pakistan | 5 |
| Papua New Guinea | 804 921 |
| Peru | 8 452 |

Countries

| | |
|------------|-------|
| Rwanda | 7 012 |
| Senegal | 200 |
| Somalia | 5 000 |
| Sri Lanka | 1 063 |
| Sudan | 2 329 |
| Syria | 1 219 |
| Tajikistan | 353 |

Countries

| | |
|------------|--------|
| Tanzania | 13 203 |
| Tunisia | 178 |
| Uganda | 1 510 |
| Uzbekistan | 512 |
| Yemen | 1 131 |
| Zimbabwe | 7 340 |

Regions

| | |
|-----------------------------------|-----------|
| Africa (North of Sahara) | 1 050 |
| Africa (South of Sahara) | 244 032 |
| America (North & Central America) | 16 634 |
| America (South America) | 132 672 |
| Asia (Far East Asia) | 1 335 237 |
| Asia (Middle East Asia) | 10 068 |
| Asia (South & Central Asia) | 25 727 |
| Europe | 46 |
| Multiple | 152 650 |
| Oceania | 804 921 |

Table 25: 2.14 Number of quality schemes adopted by economic operators with EU support**33 567****Countries**

| | |
|---------------|---|
| African Union | 2 |
| Algeria | 8 |
| Argentina | 2 |
| ASEAN | 8 |
| Cambodia | 1 |
| Cameroon | 4 |

Countries

| | |
|--------------------|-----|
| Chad | 1 |
| China | 134 |
| Colombia | 8 |
| Dominican Republic | 45 |
| Ecuador | 82 |
| Egypt | 8 |

Countries

| | |
|-------------|-----|
| El Salvador | 3 |
| Gabon | 1 |
| Georgia | 99 |
| Ghana | 340 |
| Guatemala | 29 |
| Guinea | 36 |
| | 257 |

Countries

| | |
|--------------------------|--------|
| Haiti | 5 |
| Honduras | 5 |
| India | 1 |
| Kazakhstan | 1 |
| Madagascar | 31 |
| Malawi | 1 |
| Mauritania | 8 |
| Mauritius | 43 |
| Moldova | 57 |
| Multiple | 189 |
| Myanmar | 1 |
| Nepal | 1 |
| Nigeria | 11 |
| Paraguay | 9 |
| Peru | 1 |
| Sierra Leone | 32 101 |
| South Africa | 16 |
| Tajikistan | 1 |
| Tanzania | 39 |
| Thailand | 2 |
| Tunisia | 11 |
| Turkmenistan | 1 |
| Uganda | 192 |
| Ukraine | 9 |
| Vietnam | 3 |
| West Bank and Gaza Strip | 9 |
| Zimbabwe | 10 |

Regions

| | |
|-----------------------------------|--------|
| Africa (North of Sahara) | 27 |
| Africa (South of Sahara) | 32 902 |
| America (North & Central America) | 87 |
| America (South America) | 102 |
| Asia (Far East Asia) | 148 |
| Asia (Middle East Asia) | 9 |
| Asia (South & Central Asia) | 103 |
| Europe | 66 |
| Multiple | 123 |

Table 26: 2.15 Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU
2 115 028
Countries

| | |
|--------------------------|--------|
| Afghanistan | 1 087 |
| Algeria | 2 078 |
| Argentina | 649 |
| Armenia | 1 715 |
| Azerbaijan | 3 360 |
| Bangladesh | 89 693 |
| Barbados | 1 689 |
| Belarus | 363 |
| Benin | 8 622 |
| Bolivia | 8 371 |
| Botswana | 493 |
| Brazil | 1 658 |
| Burkina Faso | 6 280 |
| Burundi | 726 |
| Cameroon | 1 528 |
| Cape Verde | 313 |
| Central African Republic | 1 187 |

Countries

| | |
|----------------------------------|---------|
| Chad | 1 844 |
| China | 20 |
| Colombia | 7 220 |
| Congo | 826 |
| Costa Rica | 33 |
| Côte d'Ivoire | 4 141 |
| Democratic Republic of the Congo | 5 308 |
| Djibouti | 142 |
| Dominica | 26 |
| Dominican Republic | 663 228 |
| Ecuador | 1 374 |
| Egypt | 35 427 |
| El Salvador | 71 709 |
| Eritrea | 56 |
| Ethiopia | 12 124 |
| Fiji | 1 162 |
| Gabon | 2 746 |

Countries

| | |
|-----------------|--------|
| Gambia | 1 033 |
| Georgia | 11 023 |
| Ghana | 20 105 |
| Guatemala | 565 |
| Guinea | 10 278 |
| Guinea Bissau | 529 |
| Guyana | 163 |
| Haiti | 3 235 |
| Honduras | 12 499 |
| India | 43 066 |
| Indonesia | 1 999 |
| Iraq | 5 306 |
| Jamaica | 2 822 |
| Jordan | 13 124 |
| Kazakhstan | 3 969 |
| Kenya | 26 191 |
| Kyrgyz Republic | 274 |

259

Countries

| | |
|------------|---------|
| Lebanon | 4 849 |
| Liberia | 117 |
| Libya | 1 285 |
| Madagascar | 7 118 |
| Malawi | 11 509 |
| Mali | 11 425 |
| Mauritania | 483 |
| Mauritius | 5 083 |
| Mexico | 161 |
| Moldova | 3 632 |
| Mongolia | 4 080 |
| Morocco | 145 260 |
| Mozambique | 9 516 |
| Multiple | 441 117 |
| Myanmar | 3 899 |
| Namibia | 8 566 |

Regions

| | |
|-----------------------------------|---------|
| Africa (North of Sahara) | 187 436 |
| Africa (South of Sahara) | 222 741 |
| America (North & Central America) | 768 737 |
| America (South America) | 20 195 |
| Asia (Far East Asia) | 15 438 |
| Asia (Middle East Asia) | 68 736 |
| Asia (South & Central Asia) | 375 615 |
| Europe | 10 151 |
| Multiple | 440 380 |
| Oceania | 5 599 |

Countries

| | |
|------------------|---------|
| Nepal | 8 958 |
| Nicaragua | 12 846 |
| Niger | 2 543 |
| Nigeria | 2 887 |
| Pakistan | 173 870 |
| Papua New Guinea | 4 437 |
| Peru | 760 |
| Philippines | 2 046 |
| Russia | 3 068 |
| Rwanda | 1 770 |
| Senegal | 2 889 |
| Sierra Leone | 860 |
| Somalia | 11 324 |
| South Africa | 135 |
| South Sudan | 16 655 |
| Sri Lanka | 21 918 |

Countries

| | |
|--------------------------|--------|
| Sudan | 4 898 |
| Syria | 27 248 |
| Tajikistan | 14 822 |
| Tanzania | 11 162 |
| Timor Leste | 3 394 |
| Togo | 3 847 |
| Tunisia | 3 386 |
| Uganda | 4 185 |
| Ukraine | 3 088 |
| Uzbekistan | 1 860 |
| West Bank and Gaza Strip | 10 970 |
| Yemen | 7 239 |
| Zambia | 46 |
| Zimbabwe | 541 |

Table 27: 2.16 Total length of road supported by the EU through a) construction, b) rehabilitation, c) maintenance (km)

80 719

Countries

| | |
|----------------------------------|--------|
| Afghanistan | 77 |
| Armenia | 85 |
| Bangladesh | 20 |
| Benin | 143 |
| Bolivia | 159 |
| Burkina Faso | 1 575 |
| Burundi | 18 |
| Cameroon | 3 |
| Chad | 2 |
| Côte d'Ivoire | 124 |
| Democratic Republic of the Congo | 49 |
| Dominican Republic | 30 |
| Ethiopia | 40 178 |
| Gambia | 192 |

Countries

| | |
|---------------|--------|
| Georgia | 74 |
| Guinea | 419 |
| Guinea Bissau | 153 |
| Haiti | 3 |
| Honduras | 119 |
| India | 14 |
| Jamaica | 190 |
| Laos | 650 |
| Liberia | 23 |
| Madagascar | 140 |
| Malawi | 905 |
| Mali | 29 917 |
| Mauritania | 120 |
| Moldova | 58 |

Countries

| | |
|--------------------------|-------|
| Mozambique | 278 |
| Multiple | 1 171 |
| Niger | 138 |
| Papua New Guinea | 31 |
| Philippines | 6 |
| Senegal | 97 |
| Sierra Leone | 161 |
| Somalia | 39 |
| South Sudan | 192 |
| Timor Leste | 129 |
| Tunisia | 254 |
| Uganda | 2 562 |
| West Bank and Gaza Strip | 14 |
| Zambia | 210 |

Regions

| | |
|-----------------------------------|--------|
| Africa (North of Sahara) | 254 |
| Africa (South of Sahara) | 77 636 |
| America (North & Central America) | 342 |
| America (South America) | 159 |
| Asia (Far East Asia) | 785 |
| Asia (Middle East Asia) | 14 |
| Asia (South & Central Asia) | 269 |
| Europe | 58 |
| Oceania | 31 |
| Multiple | 1 171 |

Table 28: 2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support**29 006 506****Countries**

| | |
|----------------------------------|-----------|
| Afghanistan | 723 828 |
| Armenia | 221 |
| Azerbaijan | 55 |
| Bangladesh | 1 292 116 |
| Burundi | 73 912 |
| Cameroon | 210 404 |
| Colombia | 13 801 |
| Côte d'Ivoire | 5 475 |
| Democratic Republic of the Congo | 714 |
| Dominican Republic | 2 247 |
| Egypt | 55 861 |
| Ethiopia | 13 866 |
| Georgia | 4 175 |
| Honduras | 17 891 |

Countries

| | |
|--------------|------------|
| Iraq | 708 926 |
| Jordan | 97 432 |
| Lebanon | 947 628 |
| Libya | 2 208 |
| Mexico | 1 384 |
| Moldova | 458 |
| Morocco | 7 872 |
| Multiple | 15 840 813 |
| Myanmar | 207 446 |
| Nepal | 15 072 |
| Niger | 304 366 |
| Nigeria | 2 447 931 |
| Pakistan | 138 000 |
| Sierra Leone | 1 215 |

Countries

| | |
|--------------------------|-----------|
| South Sudan | 8 062 |
| Sri Lanka | 58 081 |
| Sudan | 99 |
| Syria | 436 222 |
| Tajikistan | 649 |
| Tanzania | 706 |
| Thailand | 162 388 |
| Togo | 36 |
| Tunisia | 1 291 |
| Uganda | 2 339 |
| Ukraine | 21 324 |
| West Bank and Gaza Strip | 5 470 683 |
| Zambia | 14 142 |
| Zimbabwe | 3 172 |

Regions

| | |
|-----------------------------------|------------|
| Africa (North of Sahara) | 66 815 |
| Africa (South of Sahara) | 3 882 582 |
| America (North & Central America) | 21 522 |
| America (South America) | 13 801 |
| Asia (Far East Asia) | 369 834 |
| Asia (Middle East Asia) | 7 660 891 |
| Asia (South & Central Asia) | 2 231 548 |
| Europe | 66 060 |
| Multiple | 14 693 453 |

Table 29: 2.18a Number of migration management or forced displacement strategies or policies a) developed/ revised with EU support**235**

| <u>Countries</u> | | <u>Countries</u> | | <u>Countries</u> | |
|-----------------------------------|-----|------------------|----|------------------|-----|
| Afghanistan | 2 | Ecuador | 1 | Morocco | 2 |
| Bangladesh | 3 | Georgia | 1 | Multiple | 199 |
| Belarus | 1 | Honduras | 10 | Nigeria | 8 |
| China | 2 | Iraq | 2 | Tunisia | 1 |
| Colombia | 2 | Libya | 1 | | |
| | | | | | |
| <u>Regions</u> | | | | | |
| Africa (North of Sahara) | 8 | | | | |
| Africa (South of Sahara) | 8 | | | | |
| America (North & Central America) | 10 | | | | |
| America (South America) | 3 | | | | |
| Asia (Far East Asia) | 2 | | | | |
| Asia (Middle East Asia) | 2 | | | | |
| Asia (South & Central Asia) | 6 | | | | |
| Europe | 2 | | | | |
| Multiple | 194 | | | | |

Table 30: 2.18b Number of migration management or forced displacement strategies or policies b) under implementation with EU support**202**

| <u>Countries</u> | | <u>Countries</u> | | <u>Countries</u> | |
|------------------|---|------------------|---|------------------|-----|
| Azerbaijan | 3 | Honduras | 1 | Multiple | 155 |
| Chad | 1 | Iraq | 1 | Nigeria | 20 |
| Colombia | 4 | Moldova | 5 | Ukraine | 1 |
| Georgia | 8 | Morocco | 1 | Zimbabwe | 3 |

263

Regions

| | |
|-----------------------------------|-----|
| Africa (North of Sahara) | 1 |
| Africa (South of Sahara) | 26 |
| America (North & Central America) | 1 |
| America (South America) | 4 |
| Asia (Middle East Asia) | 1 |
| Asia (South & Central Asia) | 11 |
| Europe | 9 |
| Multiple | 149 |

Table 31: 2.19a Number of countries and cities with climate change and/or disaster risk reduction strategies a) developed**294****Countries**

| | |
|------------------------|---|
| Anguilla | 1 |
| Antigua and Barbuda | 1 |
| Argentina | 1 |
| Armenia | 1 |
| Aruba | 1 |
| Bangladesh | 1 |
| Belarus | 1 |
| Bhutan | 1 |
| Bonaire | 1 |
| British Virgin Islands | 1 |
| Cambodia | 1 |
| Cayman Islands | 1 |
| Chad | 1 |
| Chile | 1 |
| Colombia | 1 |
| Congo | 1 |
| Costa Rica | 1 |
| Côte d'Ivoire | 1 |
| Curacao | 1 |

Countries

| | |
|--------------------|---|
| Dominica | 1 |
| Dominican Republic | 1 |
| Ecuador | 1 |
| Ethiopia | 1 |
| Gambia | 1 |
| Georgia | 1 |
| Ghana | 1 |
| Grenada | 1 |
| Guatemala | 1 |
| Guinea Bissau | 1 |
| Guyana | 1 |
| Haiti | 1 |
| Iraq | 1 |
| Kenya | 1 |
| Kyrgyz Republic | 1 |
| Lebanon | 1 |
| Lesotho | 1 |
| Madagascar | 1 |
| Marshall Islands | 1 |

Countries

| | |
|----------------------------|-----|
| Mauritania | 1 |
| Mexico | 1 |
| Moldova | 1 |
| Montserrat | 1 |
| Multiple | 225 |
| Myanmar | 1 |
| Nauru | 1 |
| Nepal | 1 |
| Nigeria | 1 |
| Philippines | 1 |
| Saba | 1 |
| Saint Barthelemy | 1 |
| Saint Kitts and Nevis | 1 |
| Saint Lucia | 1 |
| Saint Vincent & Grenadines | 1 |
| Senegal | 1 |
| Seychelles | 1 |
| Sint Eustatius | 1 |
| Sint Maarten | 1 |

264

Countries

| | |
|-----------------|---|
| Solomon Islands | 1 |
| Sri Lanka | 1 |
| Sudan | 1 |
| Suriname | 1 |
| Tanzania | 1 |

Countries

| | |
|--------------------------|---|
| Tonga | 1 |
| Trinidad and Tobago | 1 |
| Turks and Caicos Islands | 1 |
| Tuvalu | 1 |
| Uganda | 1 |

Countries

| | |
|---------|---|
| Ukraine | 1 |
| Vanuatu | 1 |
| Zambia | 1 |

Regions

| | |
|-----------------------------------|-----|
| OCT | 11 |
| Africa (South of Sahara) | 12 |
| America (North & Central America) | 13 |
| America (South America) | 7 |
| Asia (Far East Asia) | 2 |
| Asia (Middle East Asia) | 2 |
| Asia (South & Central Asia) | 9 |
| Europe | 4 |
| Multiple | 225 |
| Oceania | 6 |

Table 32: 2.19b Number of countries and cities with climate change and/or disaster risk reduction strategies b) under implementation**126****Countries**

| | |
|---------------------|---|
| Antigua and Barbuda | 1 |
| Argentina | 1 |
| Armenia | 1 |
| Azerbaijan | 1 |
| Barbados | 1 |
| Bhutan | 1 |
| Bolivia | 1 |
| Brazil | 1 |
| Burkina Faso | 1 |

Countries

| | |
|----------------------------------|---|
| Cambodia | 1 |
| Chile | 1 |
| Colombia | 1 |
| Congo | 1 |
| Costa Rica | 1 |
| Côte d'Ivoire | 1 |
| Cuba | 1 |
| Democratic Republic of the Congo | 1 |
| Dominica | 1 |

Countries

| | |
|--------------------|---|
| Dominican Republic | 1 |
| Ecuador | 1 |
| Egypt | 1 |
| El Salvador | 1 |
| Ethiopia | 1 |
| Fiji | 1 |
| Gambia | 1 |
| Georgia | 1 |
| Guatemala | 1 |

265

Countries

| | |
|-------------|----|
| Guyana | 1 |
| Haiti | 1 |
| Honduras | 1 |
| Indonesia | 1 |
| Israel | 1 |
| Jamaica | 1 |
| Kenya | 1 |
| Kiribati | 1 |
| Liberia | 1 |
| Malawi | 1 |
| Mauritania | 1 |
| Mexico | 1 |
| Moldova | 1 |
| Mongolia | 1 |
| Multiple | 66 |
| Mozambique | 1 |
| Namibia | 1 |
| Nauru | 1 |
| Nicaragua | 1 |
| Niger | 1 |
| Nigeria | 1 |
| Panama | 1 |
| Paraguay | 1 |
| Peru | 1 |
| Philippines | 1 |
| Samoa | 1 |
| Senegal | 1 |
| Timor Leste | 1 |
| Tunisia | 1 |
| Tuvalu | 1 |
| Ukraine | 1 |
| Uruguay | 1 |
| Vietnam | 1 |

Countries

| | |
|--------|---|
| Zambia | 1 |
|--------|---|

Regions

| | |
|-----------------------------------|----|
| Africa (North of Sahara) | 2 |
| Africa (South of Sahara) | 17 |
| America (North & Central America) | 19 |
| Asia (Far East Asia) | 6 |
| Asia (Middle East Asia) | 2 |
| Asia (South & Central Asia) | 4 |
| Europe | 2 |
| Multiple | 59 |
| Oceania | 5 |

Table 33: 2.20 Number of micro, small and medium enterprises applying sustainable consumption and production practices with EU support**29 097****Countries**

| | |
|--------------------|-------|
| Afghanistan | 103 |
| Armenia | 271 |
| Bangladesh | 3 098 |
| Bolivia | 50 |
| Burkina Faso | 35 |
| Cambodia | 372 |
| China | 186 |
| Colombia | 957 |
| Dominican Republic | 90 |
| Egypt | 217 |
| Ethiopia | 7 |
| Ghana | 242 |
| Guatemala | 22 |
| Honduras | 179 |
| India | 1 271 |

Countries

| | |
|------------|--------|
| Indonesia | 621 |
| Jamaica | 3 |
| Kazakhstan | 99 |
| Kenya | 498 |
| Mali | 5 |
| Mauritania | 29 |
| Mauritius | 45 |
| Mexico | 11 |
| Mongolia | 8 |
| Multiple | 14 434 |
| Myanmar | 196 |
| Nepal | 789 |
| Nicaragua | 50 |
| Pakistan | 2 787 |
| Paraguay | 2 |

Countries

| | |
|--------------------------|-----|
| Philippines | 408 |
| Senegal | 3 |
| Sierra Leone | 4 |
| Somalia | 636 |
| Tajikistan | 12 |
| Tanzania | 15 |
| Thailand | 513 |
| Tunisia | 312 |
| Uganda | 31 |
| Ukraine | 219 |
| Uzbekistan | 222 |
| Vietnam | 20 |
| West Bank and Gaza Strip | 25 |

Regions

| | |
|-----------------------------------|--------|
| Africa (North of Sahara) | 529 |
| Africa (South of Sahara) | 1 550 |
| America (North & Central America) | 355 |
| America (South America) | 1 009 |
| Asia (Far East Asia) | 2 324 |
| Asia (Middle East Asia) | 25 |
| Asia (South & Central Asia) | 8 652 |
| Europe | 219 |
| Multiple | 14 434 |

Table 34: 2.21 Greenhouse gas emissions avoided with EU support (tonnes CO₂eq)**115 557 066****Countries**

| | |
|--------------|------------|
| Afghanistan | 12 220 |
| Algeria | 5 |
| Argentina | 249 200 |
| Armenia | 30 600 |
| Azerbaijan | 583 |
| ASEAN | 10 810 000 |
| Bangladesh | 13 222 |
| Barbados | 358 246 |
| Belarus | 250 |
| Benin | 23 000 |
| Bolivia | 100 000 |
| Brazil | 7 130 |
| Burkina Faso | 362 487 |
| Burundi | 298 843 |
| Cambodia | 194 841 |
| Cameroon | 5 |
| Cape Verde | 35 |
| Chad | 46 730 |

Countries

| | |
|--------------------|------------|
| Chile | 643 000 |
| China | 3 717 133 |
| Côte d'Ivoire | 127 |
| Cuba | 1 892 |
| Dominican Republic | 257 779 |
| Egypt | 25 068 501 |
| El Salvador | 197 000 |
| Eritrea | 4 475 |
| Ethiopia | 4 155 830 |
| Fiji | 1 953 |
| Gambia | 16 294 |
| Georgia | 3 220 |
| Ghana | 86 429 |
| Guinea | 12 150 000 |
| Guinea Bissau | 387 |
| Guyana | 77 000 |
| Honduras | 13 |
| India | 2 037 799 |

Countries

| | |
|-----------------|------------|
| Jamaica | 248 511 |
| Jordan | 936 698 |
| Kazakhstan | 6 000 |
| Kenya | 509 700 |
| Kyrgyz Republic | 353 600 |
| Laos | 6 000 |
| Lebanon | 2 760 |
| Liberia | 3 830 |
| Madagascar | 3 890 |
| Malawi | 124 |
| Mali | 8 475 |
| Mauritania | 2 429 |
| Moldova | 30 198 |
| Mongolia | 43 500 |
| Morocco | 1 406 903 |
| Mozambique | 81 421 |
| Multiple | 36 032 194 |
| Myanmar | 33 200 |

268

Countries

| | |
|-------------|-----------|
| Namibia | 3 |
| Nepal | 552 337 |
| Niger | 47 000 |
| Nigeria | 93 324 |
| Pakistan | 1 181 791 |
| Peru | 7 696 |
| Philippines | 540 |
| Rwanda | 73 650 |

Countries

| | |
|---------------------|-----------|
| Senegal | 43 007 |
| Sierra Leone | 377 972 |
| Somalia | 77 |
| South Africa | 1 257 600 |
| Tajikistan | 1 522 277 |
| Tanzania | 23 155 |
| Togo | 45 |
| Trinidad and Tobago | 14 576 |

Countries

| | |
|--------------------------|-----------|
| Tunisia | 130 430 |
| Uganda | 484 092 |
| Ukraine | 4 165 186 |
| Vietnam | 563 978 |
| West Bank and Gaza Strip | 3 541 979 |
| Zambia | 838 000 |
| Zimbabwe | 272 |

Regions

| | |
|-----------------------------------|------------|
| Africa (North of Sahara) | 26 605 839 |
| Africa (South of Sahara) | 20 995 708 |
| America (North & Central America) | 1 078 017 |
| America (South America) | 1 084 026 |
| Asia (Far East Asia) | 15 369 192 |
| Asia (Middle East Asia) | 4 481 437 |
| Asia (South & Central Asia) | 5 713 066 |
| Europe | 4 206 974 |
| Multiple | 36 020 854 |
| Oceania | 1 953 |

Table 35: 2.22 Marine areas under a) protection with EU support (km²)**965 990****Countries**

| | |
|--------------------|---------|
| Dominican Republic | 113 605 |
| Guinea Bissau | 2 200 |

Countries

| | |
|-------------|---------|
| Multiple | 849 697 |
| Philippines | 487 |

Countries

| | |
|---------|---|
| Senegal | 2 |
|---------|---|

Regions

| | |
|-----------------------------------|---------|
| Africa (South of Sahara) | 2 202 |
| America (North & Central America) | 113 605 |

Regions

| | |
|----------------------|---------|
| Asia (Far East Asia) | 487 |
| Multiple | 849 697 |

269

Table 36: 2.23a Areas of terrestrial and freshwater ecosystems under a) protection with EU support (ha) **77 599 130**

| <u>Countries</u> | | <u>Countries</u> | | <u>Countries</u> | |
|-----------------------------------|------------|----------------------------------|-----------|------------------|-----------|
| Argentina | 352 007 | Cuba | 20 | Madagascar | 95 063 |
| Bolivia | 20 574 507 | Democratic Republic of the Congo | 9 766 430 | Mali | 4 938 |
| Brazil | 605 545 | Dominican Republic | 2 840 348 | Morocco | 41 800 |
| Burkina Faso | 3 027 762 | Ethiopia | 55 121 | Multiple | 91 248 |
| Cambodia | 159 | Guatemala | 77 | Namibia | 4 264 444 |
| Cameroon | 876 018 | Guinea Bissau | 1 796 149 | Niger | 8 621 500 |
| Central African Republic | 1 160 000 | Guyana | 250 000 | Philippines | 862 782 |
| Chad | 3 644 620 | Haiti | 9 684 | Zimbabwe | 4 544 200 |
| Colombia | 11 594 701 | India | 3 625 | | |
| Congo | 1 354 600 | Liberia | 1 161 782 | | |
| <u>Regions</u> | | | | | |
| Africa (North of Sahara) | 41 800 | | | | |
| Africa (South of Sahara) | 40 372 627 | | | | |
| America (North & Central America) | 2 850 129 | | | | |
| America (South America) | 33 376 760 | | | | |
| Asia (Far East Asia) | 862 941 | | | | |
| Asia (South & Central Asia) | 3 625 | | | | |
| Multiple | 91 248 | | | | |

Table 37: 2.23b Areas of terrestrial and freshwater ecosystems under b) sustainable management with EU support (ha) **70 637 195**

| <u>Countries</u> | | <u>Countries</u> | | <u>Countries</u> | |
|------------------|---------|------------------|---------|------------------|---------|
| Afghanistan | 49 347 | ASEAN | 285 308 | Cameroon | 3 427 |
| African Union | 91 | Bolivia | 256 631 | Chad | 480 482 |
| Argentina | 782 288 | Burkina Faso | 320 | China | 484 600 |

Countries

| | |
|--------------------|------------|
| Colombia | 12 001 390 |
| Cuba | 180 |
| Dominican Republic | 61 |
| Ethiopia | 464 821 |
| Georgia | 433 877 |
| Guinea Bissau | 1 753 949 |
| Haiti | 456 |
| Honduras | 2 |

Countries

| | |
|------------|------------|
| Jamaica | 90 667 |
| Madagascar | 210 985 |
| Mali | 14 264 |
| Mauritius | 239 |
| Mozambique | 578 290 |
| Multiple | 43 770 358 |
| Namibia | 3 197 000 |
| Niger | 3 702 |

Countries

| | |
|-------------|-----------|
| Peru | 420 098 |
| Philippines | 299 885 |
| Sudan | 8 754 |
| Tanzania | 161 140 |
| Thailand | 4 727 500 |
| Togo | 539 |
| Zambia | 156 863 |

Regions

| | |
|-----------------------------------|------------|
| Africa (South of Sahara) | 7 034 546 |
| America (North & Central America) | 91 366 |
| America (South America) | 13 460 407 |
| Asia (Far East Asia) | 5 797 293 |
| Asia (South & Central Asia) | 483 224 |
| Multiple | 43 770 358 |

Table 38: 2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process**56****Countries**

| | |
|---------------|---|
| Afghanistan | 1 |
| African Union | 1 |
| Angola | 1 |
| Armenia | 1 |
| Belize | 1 |
| Benin | 1 |
| Botswana | 1 |
| Burkina Faso | 1 |
| Burundi | 1 |

Countries

| | |
|----------------------------------|---|
| Cambodia | 1 |
| Cape Verde | 1 |
| Central African Republic | 1 |
| Chad | 1 |
| Democratic Republic of the Congo | 1 |
| Djibouti | 1 |
| Equatorial Guinea | 1 |
| eSwatini | 1 |
| Ethiopia | 1 |

Countries

| | |
|---------------|---|
| Gabon | 1 |
| Gambia | 1 |
| Georgia | 1 |
| Ghana | 1 |
| Guinea | 1 |
| Guinea Bissau | 1 |
| India | 1 |
| Jordan | 1 |
| Kenya | 1 |

271

Countries

| | |
|--------------------------|---|
| Kyrgyz Republic | 1 |
| Lebanon | 1 |
| Lesotho | 1 |
| Liberia | 1 |
| Madagascar | 1 |
| Malawi | 1 |
| Mali | 1 |
| Mauritius | 1 |
| Mozambique | 1 |
| Myanmar | 1 |
| Namibia | 1 |
| Nepal | 1 |
| Niger | 1 |
| Nigeria | 1 |
| Paraguay | 1 |
| Peru | 1 |
| Senegal | 1 |
| Sierra Leone | 1 |
| Solomon Islands | 1 |
| Somalia | 1 |
| South Africa | 1 |
| Sudan | 1 |
| Tanzania | 1 |
| Timor Leste | 1 |
| Tunisia | 1 |
| West Bank and Gaza Strip | 1 |
| Ukraine | 1 |
| Zambia | 1 |
| Zimbabwe | 1 |

Regions

| | |
|-----------------------------------|----|
| Africa (North of Sahara) | 1 |
| Africa (South of Sahara) | 38 |
| America (North & Central America) | 1 |
| America (South America) | 2 |
| Asia (Far East Asia) | 2 |
| Asia (Middle East Asia) | 3 |
| Asia (South & Central Asia) | 6 |
| Europe | 2 |
| Oceania | 1 |

Table 39: 2.25 Number of government policies developed or revised with civil society organisation participation through EU support**1 856**

| <u>Countries</u> | | <u>Countries</u> | | <u>Countries</u> | |
|--------------------------|-----|----------------------------------|----|------------------|-----|
| Argentina | 11 | Colombia | 70 | Honduras | 9 |
| Armenia | 31 | Democratic Republic of the Congo | 48 | India | 8 |
| Azerbaijan | 1 | Djibouti | 1 | Indonesia | 1 |
| Bangladesh | 7 | Ecuador | 45 | Iraq | 5 |
| Barbados | 12 | Egypt | 16 | Jordan | 1 |
| Belarus | 8 | El Salvador | 14 | Kyrgyz Republic | 2 |
| Benin | 5 | eSwatini | 8 | Lebanon | 15 |
| Bolivia | 50 | Ethiopia | 37 | Lesotho | 2 |
| Botswana | 10 | Fiji | 3 | Malawi | 11 |
| Brazil | 188 | Gabon | 1 | Malaysia | 1 |
| Burkina Faso | 1 | Gambia | 2 | Mali | 4 |
| Burundi | 1 | Georgia | 44 | Mauritius | 1 |
| Cambodia | 9 | Ghana | 3 | Mexico | 1 |
| Cameroon | 1 | Guatemala | 5 | Moldova | 34 |
| Central African Republic | 1 | Guinea | 1 | Mongolia | 1 |
| Chad | 9 | Guinea Bissau | 4 | Morocco | 8 |
| Chile | 10 | Guyana | 1 | Mozambique | 22 |
| China | 13 | Haiti | 4 | Multiple | 395 |
| | | | | | |
| | | | | | 273 |

Countries

| | |
|-------------|----|
| Myanmar | 95 |
| Nepal | 8 |
| Nicaragua | 3 |
| Niger | 1 |
| Nigeria | 21 |
| Pakistan | 1 |
| Peru | 34 |
| Philippines | 4 |
| Russia | 1 |
| Rwanda | 1 |

Countries

| | |
|--------------|----|
| Senegal | 2 |
| Sierra Leone | 2 |
| Somalia | 2 |
| South Africa | 5 |
| Sri Lanka | 35 |
| Sudan | 3 |
| Tajikistan | 76 |
| Tanzania | 2 |
| Thailand | 41 |
| Tunisia | 11 |

Countries

| | |
|--------------------------|-----|
| Tuvalu | 1 |
| Uganda | 26 |
| Ukraine | 241 |
| Uzbekistan | 7 |
| Vietnam | 12 |
| West Bank and Gaza Strip | 3 |
| Zambia | 9 |
| Zimbabwe | 27 |

Regions

| | |
|-----------------------------------|-----|
| Africa (North of Sahara) | 35 |
| Africa (South of Sahara) | 359 |
| America (North & Central America) | 48 |
| America (South America) | 409 |
| Asia (Far East Asia) | 176 |
| Asia (Middle East Asia) | 24 |
| Asia (South & Central Asia) | 220 |
| Europe | 284 |
| Multiple | 298 |
| Oceania | 3 |

| | |
|---|----------------|
| Table 40: 2.26 Number of victims of human rights violations directly benefiting from assistance funded by the EU | 164 367 |
|---|----------------|

Country breakdown not provided due to sensitivities at country level.

Regions

| | |
|--------------------------|--------|
| Africa (North of Sahara) | 7 027 |
| Africa (South of Sahara) | 93 207 |

Regions

| | |
|-----------------------------------|-------|
| America (North & Central America) | 5 247 |
|-----------------------------------|-------|

Regions

| | |
|-------------------------|-------|
| America (South America) | 6 320 |
| Asia (Far East Asia) | 4 658 |

274

Regions

| | |
|-----------------------------|-------|
| Asia (Middle East Asia) | 6 723 |
| Asia (South & Central Asia) | 4 709 |

Regions

| | |
|----------|--------|
| Europe | 8 435 |
| Multiple | 29 632 |

Regions

| | |
|---------|-------|
| Oceania | 1 409 |
|---------|-------|

Table 41: 2.27 Number of people directly benefiting from legal aid interventions supported by the EU**6 649 373****Countries**

| | |
|----------------------------------|--------|
| Afghanistan | 10 591 |
| Algeria | 140 |
| Angola | 113 |
| Argentina | 1 155 |
| Azerbaijan | 8 532 |
| Bangladesh | 34 638 |
| Belarus | 2 461 |
| Benin | 50 |
| Bolivia | 6 694 |
| Burkina Faso | 2 702 |
| Burundi | 3 626 |
| Cambodia | 5 489 |
| Cameroon | 28 |
| Central African Republic | 807 |
| Chad | 2 295 |
| China | 30 |
| Colombia | 3 643 |
| Costa Rica | 14 690 |
| Democratic Republic of the Congo | 541 |
| Dominican Republic | 3 967 |
| Ecuador | 587 |
| Egypt | 541 |
| El Salvador | 899 |

Countries

| | |
|-----------------|-----------|
| Ethiopia | 6 424 |
| Fiji | 5 512 |
| Gambia | 32 338 |
| Georgia | 44 282 |
| Guinea | 1 028 |
| India | 58 641 |
| Indonesia | 30 |
| Jamaica | 8 256 |
| Jordan | 6 432 |
| Kazakhstan | 412 |
| Kenya | 1 529 |
| Kyrgyz Republic | 48 484 |
| Lebanon | 2 103 |
| Liberia | 607 215 |
| Malawi | 409 192 |
| Mauritania | 40 |
| Mexico | 122 |
| Morocco | 815 |
| Mozambique | 687 |
| Multiple | 10 136 |
| Myanmar | 1 134 419 |
| Niger | 44 000 |
| Nigeria | 25 801 |

Countries

| | |
|--------------------------|-----------|
| Pakistan | 1 989 |
| Papua New Guinea | 1 409 |
| Peru | 76 |
| Philippines | 847 |
| Russia | 25 278 |
| Senegal | 78 580 |
| Sierra Leone | 184 |
| Somalia | 16 325 |
| South Sudan | 407 |
| Sudan | 170 |
| Syria | 55 125 |
| Tanzania | 2 848 602 |
| Thailand | 89 |
| Togo | 1 301 |
| Tunisia | 1 200 |
| Uganda | 951 091 |
| Ukraine | 7 411 |
| Vietnam | 11 022 |
| West Bank and Gaza Strip | 69 311 |
| Yemen | 864 |
| Zambia | 28 767 |
| Zimbabwe | 4 797 |

Regions

| | |
|-----------------------------------|-----------|
| Africa (North of Sahara) | 2 696 |
| Africa (South of Sahara) | 5 065 468 |
| America (North & Central America) | 27 934 |
| America (South America) | 12 146 |
| Asia (Far East Asia) | 1 151 866 |
| Asia (Middle East Asia) | 131 732 |
| Asia (South & Central Asia) | 207 569 |
| Europe | 35 150 |
| Multiple | 9 300 |
| Oceania | 5 512 |

Table 42: 2.28 Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention

1 040 898

Countries

| | |
|----------------------------------|---------|
| Afghanistan | 183 |
| Burundi | 14 430 |
| Central African Republic | 2 737 |
| Chad | 4 086 |
| Colombia | 24 629 |
| Democratic Republic of the Congo | 13 954 |
| El Salvador | 14 547 |
| Georgia | 16 822 |
| Guinea | 450 |
| Jordan | 5 677 |
| Laos | 11 941 |
| Lebanon | 127 944 |

Countries

| | |
|------------------|---------|
| Libya | 2 467 |
| Mali | 620 |
| Mauritania | 40 136 |
| Moldova | 7 600 |
| Mozambique | 1 227 |
| Multiple | 112 854 |
| Myanmar | 98 348 |
| Nicaragua | 1 738 |
| Nigeria | 50 255 |
| Pakistan | 3 703 |
| Papua New Guinea | 5 130 |
| Philippines | 672 |

Countries

| | |
|--------------------------|---------|
| Somalia | 14 172 |
| South Sudan | 64 698 |
| Sri Lanka | 13 631 |
| Sudan | 4 304 |
| Syria | 288 237 |
| Thailand | 1 647 |
| Tunisia | 57 |
| Uganda | 60 |
| Ukraine | 12 000 |
| West Bank and Gaza Strip | 697 |
| Yemen | 79 235 |

Regions

| | |
|-----------------------------------|---------|
| Africa (North of Sahara) | 2 942 |
| Africa (South of Sahara) | 302 629 |
| America (North & Central America) | 16 285 |
| America (South America) | 24 629 |
| Asia (Far East Asia) | 112 608 |
| Asia (Middle East Asia) | 501 800 |
| Asia (South & Central Asia) | 34 339 |
| Europe | 19 600 |
| Multiple | 20 936 |
| Oceania | 5 130 |

Table 43: 2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights **14 249**

| <u>Countries</u> | | <u>Countries</u> | | <u>Countries</u> | |
|---------------------|-----|----------------------------------|-----|------------------|-----|
| Afghanistan | 134 | Central African Republic | 41 | Haiti | 101 |
| African Union | 23 | Chad | 78 | Honduras | 573 |
| Algeria | 23 | Chile | 20 | Indonesia | 7 |
| Angola | 33 | China | 183 | Jamaica | 7 |
| Antigua and Barbuda | 8 | Colombia | 447 | Jordan | 52 |
| Argentina | 10 | Costa Rica | 79 | Kenya | 20 |
| Armenia | 10 | Côte d'Ivoire | 16 | Kyrgyz Republic | 72 |
| Azerbaijan | 45 | Democratic Republic of the Congo | 49 | Lebanon | 65 |
| Bangladesh | 179 | Dominican Republic | 2 | Liberia | 5 |
| Barbados | 65 | Ecuador | 68 | Libya | 10 |
| Belarus | 35 | Egypt | 29 | Madagascar | 252 |
| Bolivia | 177 | El Salvador | 122 | Malawi | 53 |
| Botswana | 18 | Gabon | 34 | Mali | 18 |
| Burkina Faso | 13 | Gambia | 17 | Mauritania | 44 |
| Burundi | 431 | Georgia | 130 | Mauritius | 21 |
| Cambodia | 24 | Ghana | 83 | Mexico | 83 |
| Cameroon | 8 | Guatemala | 171 | Moldova | 798 |

Countries

| | |
|------------------|-------|
| Morocco | 4 |
| Mozambique | 25 |
| Multiple | 5 601 |
| Myanmar | 226 |
| Namibia | 10 |
| Nepal | 106 |
| Nicaragua | 42 |
| Niger | 5 |
| Nigeria | 713 |
| Pakistan | 222 |
| Papua New Guinea | 5 |
| Peru | 94 |

Countries

| | |
|--------------|-----|
| Philippines | 26 |
| Russia | 305 |
| Rwanda | |
| Senegal | 47 |
| Sierra Leone | 126 |
| Somalia | 207 |
| South Africa | 159 |
| Sudan | 1 |
| Syria | 407 |
| Tanzania | 262 |
| Thailand | 67 |
| Togo | 1 |

Countries

| | |
|--------------------------|-----|
| Trinidad and Tobago | 28 |
| Tunisia | 44 |
| Uganda | 6 |
| Ukraine | 85 |
| Venezuela | 84 |
| Vietnam | 30 |
| West Bank and Gaza Strip | 199 |
| Yemen | 51 |
| Zambia | 16 |
| Zimbabwe | 100 |

Regions

| | |
|-----------------------------------|-------|
| Africa (North of Sahara) | 87 |
| Africa (South of Sahara) | 3 028 |
| America (North & Central America) | 1 273 |
| America (South America) | 880 |
| Asia (Far East Asia) | 563 |
| Asia (Middle East Asia) | 774 |
| Asia (South & Central Asia) | 898 |
| Europe | 1 304 |
| Multiple | 5 437 |
| Oceania | 5 |

Table 44: 2.30 Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency **160**

Countries

| | |
|-------------|---|
| Afghanistan | 1 |
| Algeria | 1 |

Countries

| | |
|----------|---|
| Angola | 1 |
| Anguilla | 1 |

Countries

| | |
|---------------------|---|
| Antigua and Barbuda | 1 |
| Argentina | 1 |

278

Countries

| | |
|--------------------------|---|
| Armenia | 1 |
| Aruba | 1 |
| Azerbaijan | 1 |
| Bahamas | 1 |
| Bangladesh | 1 |
| Barbados | 1 |
| Belarus | 1 |
| Belize | 1 |
| Benin | 1 |
| Bermuda | 1 |
| Bhutan | 1 |
| Bolivia | 1 |
| Bonaire | 1 |
| Botswana | 1 |
| Brazil | 1 |
| British Virgin Islands | 1 |
| Burkina Faso | 1 |
| Burundi | 1 |
| Cambodia | 1 |
| Cameroon | 1 |
| Cape Verde | 1 |
| Cayman Islands | 1 |
| Central African Republic | 1 |
| Chad | 1 |
| Chile | 1 |
| China | 1 |
| Colombia | 1 |
| Comoros | 1 |
| Congo | 1 |
| Cook Islands | 1 |
| Costa Rica | 1 |
| Côte d'Ivoire | 1 |
| Cuba | 1 |

Countries

| | |
|---|---|
| Curacao | 1 |
| Democratic Republic of the Congo | 1 |
| Djibouti | 1 |
| Dominica | 1 |
| Dominican Republic | 1 |
| Ecuador | 1 |
| Egypt | 1 |
| El Salvador | 1 |
| Equatorial Guinea | 1 |
| Eritrea | 1 |
| eSwatini | 1 |
| Ethiopia | 1 |
| Falkland Islands | 1 |
| Fiji | 1 |
| French Polynesia | 1 |
| French Southern and Antarctic Territories | 1 |
| Gabon | 1 |
| Gambia | 1 |
| Georgia | 1 |
| Ghana | 1 |
| Greenland (DK) | 1 |
| Grenada | 1 |
| Guatemala | 1 |
| Guinea | 1 |
| Guinea Bissau | 1 |
| Guyana | 1 |
| Haiti | 1 |
| Honduras | 1 |
| India | 1 |
| Indonesia | 1 |
| Iran | 1 |
| Iraq | 1 |
| Jamaica | 1 |

Countries

| | |
|------------------|---|
| Jordan | 1 |
| Kazakhstan | 1 |
| Kenya | 1 |
| Kiribati | 1 |
| Kyrgyz Republic | 1 |
| Laos | 1 |
| Lebanon | 1 |
| Lesotho | 1 |
| Liberia | 1 |
| Libya | 1 |
| Madagascar | 1 |
| Malawi | 1 |
| Malaysia | 1 |
| Maldives | 1 |
| Mali | 1 |
| Marshall Islands | 1 |
| Mauritania | 1 |
| Mauritius | 1 |
| Mexico | 1 |
| Micronesia | 1 |
| Moldova | 1 |
| Mongolia | 1 |
| Montserrat | 1 |
| Morocco | 1 |
| Mozambique | 1 |
| Myanmar | 1 |
| Namibia | 1 |
| Nauru | 1 |
| Nepal | 1 |
| New Caledonia | 1 |
| Nicaragua | 1 |
| Niger | 1 |
| Nigeria | 1 |

Countries

| | |
|------------------------------|---|
| Niue | 1 |
| Pakistan | 1 |
| Palau | 1 |
| Panama | 1 |
| Papua New Guinea | 1 |
| Paraguay | 1 |
| Peru | 1 |
| Philippines | 1 |
| Pitcairn Islands | 1 |
| Rwanda | 1 |
| Saba | 1 |
| Saint Barthelemy | 1 |
| Saint Helena | 1 |
| Saint Kitts and Nevis | 1 |
| Saint Lucia | 1 |
| Saint Marteen | 1 |
| Saint Pierre et Miquelon | 1 |
| Saint Vincent and Granadines | 1 |
| Samoa | 1 |

Regions

| | |
|-----------------------------------|----|
| Africa (North of Sahara) | 5 |
| Africa (South of Sahara) | 50 |
| America (North & Central America) | 36 |
| America (South America) | 13 |

Countries

| | |
|--------------------------------|---|
| São Tomé and Príncipe | 1 |
| Senegal | 1 |
| Seychelles | 1 |
| Sierra Leone | 1 |
| Sint Eustatius | 1 |
| Solomon Islands | 1 |
| Somalia | 1 |
| South Africa | 1 |
| South Sudan | 1 |
| Sri Lanka | 1 |
| St. Vincent and the Grenadines | 1 |
| Sudan | 1 |
| Suriname | 1 |
| Syria | 1 |
| Tajikistan | 1 |
| Tanzania | 1 |
| Thailand | 1 |
| Timor Leste | 1 |
| Togo | 1 |

Regions

| | |
|-----------------------------|----|
| Asia (Far East Asia) | 10 |
| Asia (Middle East Asia) | 7 |
| Asia (South & Central Asia) | 17 |
| Europe | 3 |

Countries

| | |
|--------------------------|---|
| Tonga | 1 |
| Trinidad and Tobago | 1 |
| Tunisia | 1 |
| Turkmenistan | 1 |
| Turks and Caicos | 1 |
| Tuvalu | 1 |
| Uganda | 1 |
| Ukraine | 1 |
| Uzbekistan | 1 |
| Vanuatu | 1 |
| Venezuela | 1 |
| Vietnam | 1 |
| Wallis and Futuna | 1 |
| West Bank and Gaza Strip | 1 |
| Yemen | 1 |
| Zambia | 1 |
| Zimbabwe | 1 |

Regions

| | |
|----------|----|
| Multiple | 1 |
| Oceania | 18 |

Table 45: 2.37 (GERF) Number of individuals benefitting from EU-funded programmes to counter sexual and gender-based violence**17 341 174****Countries**

| | |
|----------------------------------|---------|
| Afghanistan | 265 157 |
| Armenia | 157 |
| Bangladesh | 1 879 |
| Botswana | 204 |
| Brazil | 778 |
| Burkina-Faso | 100 162 |
| Burundi | 96 260 |
| Colombia | 1 332 |
| Democratic Republic of the Congo | 3 071 |
| Djibouti | 23 328 |

Countries

| | |
|-----------|------------|
| Fiji | 30 171 |
| Georgia | 5 162 |
| Ghana | 404 |
| Guyana | 7 |
| Indonesia | 10 |
| Lesotho | 909 |
| Moldova | 2 273 |
| Morocco | 11 033 |
| Multiple | 14 519 131 |
| Myanmar | 30 374 |

Countries

| | |
|--------------------------|-----------|
| Nepal | 372 |
| Nicaragua | 26 791 |
| Papua New Guinea | 110 |
| South Africa | 5 394 |
| Timor Leste | 59 176 |
| Tunisia | 2 400 |
| Uganda | 238 |
| Ukraine | 9 927 |
| West Bank and Gaza Strip | 24 |
| Zimbabwe | 2 144 783 |

Regions

| | |
|-----------------------------------|------------|
| Africa (North of Sahara) | 13 433 |
| Africa (South of Sahara) | 2 375 467 |
| America (North & Central America) | 26 791 |
| America (South America) | 2 117 |
| Asia (Far East Asia) | 89 560 |
| Asia (Middle East Asia) | 24 |
| Asia (South & Central Asia) | 272 884 |
| Europe | 12 200 |
| Oceania | 30 281 |
| Multiple | 14 518 417 |

6.8. Aggregated results achieved with EU support – disaggregated by instrument

Abbreviations

| | |
|----------------|--|
| DCI | Development Cooperation Instrument |
| EIDHR | European Instrument for Democracy and Human Rights |
| EDF | European Development Fund |
| IcSP | Instrument contributing to Stability and Peace |
| ENI | European Neighbourhood Instrument |
| EU Trust Funds | EU Emergency Trust Fund for Africa |
| Greenland | Instrument for Greenland |
| Others | Pilot projects and Preparatory Actions (PP-AP), ICI+ |

Table 46: Aggregated results achieved with EU support – disaggregated by instrument²⁵⁹

| EU Results Framework indicator | DCI | EIDHR | EDF | IcSP | ENI | EU TF | Greenland | Others | Total |
|---|------------|-------|------------|------|---------|-------|-----------|-----------|------------|
| 2.1 Number of food-insecure people receiving EU assistance | 7 833 581 | - | 20 764 294 | - | 333 828 | - | - | 124 959 | 29 056 662 |
| 2.2 Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU | 10 505 995 | - | 9 957 121 | - | 13 646 | - | - | 1 870 993 | 22 337 192 |
| 2.3 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land | 7 267 520 | 1 253 | 14 002 264 | - | 139 646 | - | - | 3 345 | 21 414 028 |
| 2.4 Agricultural and pastoral ecosystems where sustainable | 1 238 215 | - | 1 487 286 | - | 156 467 | - | - | 242 149 | 3 124 117 |

²⁵⁹ Results reported for specific instruments should be considered as minimum values as technical limitations related to the first-time use of OPSYS for results reporting may have contributed to under-reporting.

| EU Results Framework indicator | DCI | EIDHR | EDF | IcSP | ENI | EU TF | Greenland | Others | Total |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| management practices have been introduced with EU support (ha) | | | | | | | | | |
| 2.5 Number of one-year-olds fully immunised with EU support | 1 022 | - | 64 438 138 | - | - | - | - | 83 | 64 439 243 |
| 2.6 Number of women of reproductive age using modern contraception methods with EU support | 24 754 734 | - | 6 125 305 | - | 261 | - | - | 128 257 | 31 008 557 |
| 2.7a Number of students enrolled in education with EU support: a) primary education | 7 175 559 | 323 | 29 155 583 | - | 1 433 761 | - | - | 7 286 763 | 45 051 989 |
| 2.7b Number of students enrolled in education with EU support: b) secondary education | 4 890 751 | - | 2 920 535 | - | 211 132 | | 4 872 | 858 632 | 8 885 922 |
| 2.8 Number of individuals with access to improved drinking water source and/or sanitation facility with EU support | 6 120 370 | - | 8 240 043 | - | 5 905 877 | - | - | 2 072 500 | 22 338 790 |
| 2.9 Number of individuals with access to electricity with EU support through a) new access, b) improved access | 13 106 042 | - | 22 462 828 | - | 2 496 822 | - | - | - | 38 065 692 |
| 2.10 Renewable energy generation capacity installed with EU support (MW) | 24 020 | - | 5 810 | - | 4 203 | - | - | 298 | 34 330 |
| 2.11 Number of jobs supported/sustained by the EU | 299 343 | 200 | 116 891 | - | 263 641 | 5 627 | - | 87 201 | 772 902 |
| 2.12 Number of countries supported by the EU to strengthen investment climate ²⁶⁰ | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable |

²⁶⁰ Results for EURF indicators 2.12, 2.19 and 2.30 cannot be broken down by financing instrument. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions may be financed from different financing instruments. It is therefore not possible to assign support measured under these indicators to a specific instrument.

| EU Results Framework indicator | DCI | EIDHR | EDF | IcSP | ENI | EU TF | Greenland | Others | Total |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 2.13a Number of beneficiaries with access to financial services with EU support: a) firms | 429 875 | - | 31 955 | - | 362 498 | - | - | 3 806 | 828 134 |
| 2.13b Number of beneficiaries with access to financial services with EU support: b) individuals | 1 570 551 | - | 1 019 219 | - | 133 230 | - | - | - | 2 723 000 |
| 2.14 Number of quality schemes adopted by economic operators with EU support | 32 488 | - | 872 | - | 208 | - | - | - | 33 567 |
| 2.15 Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU | 710 449 | 9 895 | 855 767 | - | 296 114 | 223 369 | 3 117 | 16 317 | 2 115 028 |
| 2.16 Total length of road supported by the EU through a) construction, b) rehabilitation, c) maintenance (km) | 1 244 | - | 78 975 | - | 370 | - | - | 131 | 80 719 |
| 2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support | 9 776 417 | 18 813 | 3 557 699 | - | 7 040 562 | 7 597 203 | - | 1 015 812 | 29 006 506 |
| 2.18a Number of migration management or forced displacement strategies or policies a) developed/revised with EU support | 59 | - | 8 | - | 11 | 138 | - | 19 | 235 |
| 2.18b Number of migration management or forced displacement strategies or policies b) under implementation with EU support | 23 | - | 24 | - | 18 | 135 | - | 2 | 202 |
| 2.19 Number of countries and cities with climate change and/or disaster | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable |

| EU Results Framework indicator | DCI | EIDHR | EDF | IcSP | ENI | EU TF | Greenland | Others | Total |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| risk reduction strategies a) developed ²⁶¹ | | | | | | | | | |
| 2.19 Number of countries and cities with climate change and/or disaster risk reduction strategies b) under implementation with EU support ²⁶² | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable |
| 2.20 Number of micro, small and medium enterprises applying sustainable consumption and production practices with EU support | 22 980 | 15 | 1 073 | - | 2 029 | - | - | 3000 | 29 097 |
| 2.21 Greenhouse gas emissions avoided with EU support (tonnes CO ₂ eq) | 50 333 851 | - | 28 691 304 | - | 36 446 156 | - | - | 85 756 | 115 557 066 |
| 2.22a Marine areas under a) protection with EU support (km ²) | 5 512 | - | 958 616 | - | 1 376 | - | - | 486 | 965 990 |
| 2.23a Areas of terrestrial and freshwater ecosystems under a) protection with EU support (ha) | 36 557 301 | - | 39 823 832 | - | 41 800 | - | - | 1 176 197 | 77 599 130 |
| 2.23b Areas of terrestrial and freshwater ecosystems under b) sustainable management with EU support (ha) | 64 561 622 | - | 4 951 755 | - | 433 877 | - | - | 689 940 | 70 637 195 |
| 2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable |

²⁶¹ Results for EURF indicators 2.12, 2.19 and 2.30 cannot be broken down by financing instrument. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions may be financed from different financing instruments. It is therefore not possible to assign support measured under these indicators to a specific instrument.

²⁶² Results for EURF indicators 2.12, 2.19 and 2.30 cannot be broken down by financing instrument. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions may be financed from different financing instruments. It is therefore not possible to assign support measured under these indicators to a specific instrument.

| EU Results Framework indicator | DCI | EIDHR | EDF | IcSP | ENI | EU TF | Greenland | Others | Total |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 2.25 Number of government policies developed or revised with civil society organisation participation through EU support | 1 014 | 102 | 242 | - | 463 | 24 | 3 | 8 | 1 856 |
| 2.26 Number of victims of human rights violations directly benefiting from assistance funded by the EU | 30 613 | 61 289 | 51 002 | - | 17 199 | - | - | 7 264 | 167 367 |
| 2.27 Number of people directly benefiting from legal aid interventions supported by the EU | 1 733 768 | 93 438 | 4 472 986 | 3 206 | 217 991 | - | - | 127 984 | 6 649 373 |
| 2.28 Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention | 254 068 | 34 736 | 231 323 | - | 460 579 | - | - | 60 192 | 1 040 898 |
| 2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights | 4 643 | 3 317 | 2 172 | - | 2 984 | 869 | - | 264 | 14 249 |
| 2.30 Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency ²⁶³ | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable | Not applicable |

²⁶³ Results for EURF indicators 2.12 and 2.30 cannot be broken down by financing instrument. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions may be financed from different financing instruments. It is therefore not possible to assign support measured under these indicators to a specific instrument.

| EU Results Framework indicator | DCI | EIDHR | EDF | IcSP | ENI | EU TF | Greenland | Others | Total |
|--|------------|-------|-----------|------|--------|-------|-----------|--------|------------|
| 2.37 (GERF) Number of individuals benefitting from EU-funded programmes to counter sexual and gender-based violence | 14 861 177 | 2 509 | 2 396 172 | - | 51 315 | - | - | 1 | 17 341 174 |

6.9. Aggregated results achieved with EU support – disaggregated by modality

Table 47: Aggregated results achieved with EU support – disaggregated by modality

| EU Results Framework indicator | Blending operations ²⁶⁴ | | Budget Support operations | |
|--|------------------------------------|-----------------------|---------------------------|-----------------------|
| | EU RF value | % of total EURF value | EU RF value | % of total EURF value |
| 2.1 Number of food-insecure people receiving EU assistance | 248 907 | 1 | 1 458 007 | 5 |
| 2.2 Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU | 140 016 | 1 | 2 153 602 | 10 |
| 2.3 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land | 333 389 | 2 | 898 709 | 4 |
| 2.4 Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha) | 173 617 | 6 | 232 383 | 7 |
| 2.5 Number of one-year-olds fully immunised with EU support | 0 | - | 0 | - |
| 2.6 Number of women of reproductive age using modern contraception methods with EU support | 0 | - | 10 393 308 | 30 |
| 2.7a Number of students enrolled in education with EU support: a) primary education | 0 | - | 6 176 547 | 13 |
| 2.7b Number of students enrolled in education with EU support: b) secondary education | 0 | - | 5 185 809 | 56 |
| 2.8 Number of individuals with access to improved drinking water source and/or sanitation facility with EU support | 8 526 786 | 50 | 504 848 | 3 |

²⁶⁴ Results reported for blending operations should be considered as minimum values as technical limitations related to the first-time use of OPSYS for results reporting may have contributed to under-reporting.

| EU Results Framework indicator | Blending operations ²⁶⁴ | | Budget Support operations | |
|--|------------------------------------|-----------------------|---------------------------|-----------------------|
| | EU RF value | % of total EURF value | EU RF value | % of total EURF value |
| 2.9 Number of individuals with access to electricity with EU support through a) new access, b) improved access | 17 201 861 | 58 | 6 578 558 | 22 |
| 2.10 Renewable energy generation capacity installed with EU support (MW) | 10 761 | 34 | 18 422 | 59 |
| 2.11 Number of jobs supported/sustained by the EU | 275 622 | 35 | 62 088 | 8 |
| 2.12 Number of countries supported by the EU to strengthen investment climate ²⁶⁵ | Not applicable | - | Not applicable | - |
| 2.13a Number of beneficiaries with access to financial services with EU support: a) firms | 756 451 | 95 | 5 578 | 1 |
| 2.13b Number of beneficiaries with access to financial services with EU support: b) individuals | 145 579 | 5 | 151 983 | 5 |
| 2.14 Number of quality schemes adopted by economic operators with EU support | 14 | 0 | 55 | 0 |
| 2.15 Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU | 14 896 | 1 | 907 563 | 42 |
| 2.16 Total length of road supported by the EU through a) construction, b) rehabilitation, c) maintenance (km) | 2 338 | 3 | 40 647 | 51 |
| 2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support | 25 816 | 0 | 133 252 | 1 |
| 2.18a Number of migration management or forced displacement strategies or policies a) developed/revised with EU support | 0 | - | 1 | 1 |
| 2.18b Number of migration management or forced displacement strategies or policies b) under implementation with EU support | 0 | - | 4 | |

²⁶⁵ Results for EURF indicators 2.12, 2.19 and 2.30 cannot be broken down by modality. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions can have different modalities (e.g., Budget Support, Blending operation, project approach). It is therefore not possible to assign support measured under these indicators to specific modalities.

| EU Results Framework indicator | Blending operations ²⁶⁴ | | Budget Support operations | |
|---|------------------------------------|-----------------------|---------------------------|-----------------------|
| | EU RF value | % of total EURF value | EU RF value | % of total EURF value |
| 2.19a Number of countries and cities with climate change and/or disaster risk reduction strategies a) developed ²⁶⁶ | Not applicable | | Not applicable | |
| 2.19b Number of countries and cities with climate change and/or disaster risk reduction strategies b) under implementation with EU support ²⁶⁷ | Not applicable | | Not applicable | |
| 2.20 Number of micro, small and medium enterprises applying sustainable consumption and production practices with EU support | 337 | 1 | 798 | 3 |
| 2.21 Greenhouse gas emissions avoided with EU support (tonnes CO ₂ eq) | 67 527 332 | 70 | 4 535 171 | 5 |
| 2.22a Marine areas under a) protection with EU support (km ²) | 0 | - | 0 | - |
| 2.23a Areas of terrestrial and freshwater ecosystems under a) protection with EU support (ha) | 0 | - | 18 306 632 | 24 |
| 2.23b Areas of terrestrial and freshwater ecosystems under b) sustainable management with EU support (ha) | 749 235 | 1 | 12 676 651 | 18 |
| 2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process | 0 | - | 1 | 1 |
| 2.25 Number of government policies developed or revised with civil society organisation participation through EU support | 0 | - | 24 | 1 |
| 2.26 Number of victims of human rights violations directly benefiting from assistance funded by the EU | 0 | - | 914 | 1 |
| 2.27 Number of people directly benefiting from legal aid interventions supported by the EU | 0 | - | 46 252 | 1 |

²⁶⁶ Results for EURF indicators 2.12, 2.19 and 2.30 cannot be broken down by modality. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions can have different modalities (e.g., Budget Support, Blending operation, project approach). It is therefore not possible to assign support measured under these indicators to specific modalities.

²⁶⁷ Results for EURF indicators 2.12, 2.19 and 2.30 cannot be broken down by modality. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions can have different modalities (e.g., Budget Support, Blending operation, project approach). It is therefore not possible to assign support measured under these indicators to specific modalities.

| EU Results Framework indicator | Blending operations ²⁶⁴ | | Budget Support operations | |
|--|------------------------------------|-----------------------|---------------------------|-----------------------|
| | EU RF value | % of total EURF value | EU RF value | % of total EURF value |
| 2.28 Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention | 0 | - | 14 547 | 1 |
| 2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights | 0 | - | 262 | 2 |
| 2.30 Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency ²⁶⁸ | Not applicable | - | Not applicable | - |
| 2.37 (GERF) Number of individuals benefitting from EU-funded programmes to counter sexual and gender-based violence | 0 | - | 3 007 | 0 |

²⁶⁸ Results for EURF indicators 2.12, 2.19 and 2.30 cannot be broken down by modality. The reason is that per country, multiple interventions can correspond to the indicator methodology and qualify as providing support to a country. These interventions can have different modalities (e.g., Budget Support, Blending operation, project approach). It is therefore not possible to assign support measured under these indicators to specific modalities.

6.10. Results of the implementation of the Gender Action Plan III

This annex was prepared in line with the requirement of the European Union Gender Action Plan III (GAP III), indicating that the Commission services, in cooperation with the EEAS, will monitor progress each year on implementing GAP III [‘EU institutional and strategic objectives and indicators’](#) (see Part I of the GAP III Staff Working Document). It provides an overview of the progress made between 1 January and 31 December 2022, the second year of the GAP III’s implementation and when relevant includes aggregated results for the two first year of GAP III implementation: 2021 and 2022. Considering that the GAP III mid-term report will be published in 2023, focusing on results and best practices by thematic area of engagement, only the table presenting the GAP III EU institutional and strategic objectives and indicators is included here, to avoid unnecessary repetitions.

Table 48. Progress on the [GAP III's institutional and strategic objectives and indicators](#) for the European Union Institutions, 2022

| Objective and targets of the GAP III (Part I) | Progress in 2022 |
|--|---|
| Objective 1. Increase the number and the funding of new actions that are gender mainstreamed (OECD Gender Marker 1) and targeted (G2) Indicator | |
| Target 1: 85% of new actions at the country and regional levels are gender responsive/targeted (G1+G2) by 2025 | On track – In 2022, 72% of new actions at the country and regional levels are gender-responsive/targeted (88% for DG INTPA, 80% for DG NEAR and 50% for FPI and 41% for other DGs). Cumulative data for 2021 and 2022 show that 71% of new actions are gender responsive/targeted (87% for DG INTPA, 77% for DG NEAR, 47% for FPI and 38% for other DGs). |
| Target 2: 100% of new actions not targeting gender equality (G0) justified over 2021–2025 | In progress – 40% of new actions marked G0 were correctly justified in 2022 ²⁶⁹ . |
| Target 3: At least two rapid response actions or peace and stability themed actions per year | Target achieved for 2022 – 78% of new rapid response actions (40 out of 52 actions lead by FPI and 3 out of 3 actions lead by DG NEAR) were gender mainstreamed in 2022. Cumulative data show that 76% of new rapid response actions (78 out of 103) were gender mainstreamed in 2021 and 2022. |
| Target 5: At least one gender-targeted action (G2 action) per country allocation over 2021-2025 | In progress – 14 new gender targeted actions committed over 2021-2022. |
| Target 6: At least one gender-targeted action (G2) per regional allocation over 2021–2025 | On track – two out of six regions (Asia-Pacific, Southern Neighborhood) with at least one gender targeted action committed in 2021 and 2022. |
| Target 7: Increase amount of funding in support of gender equality and women's empowerment actions (G1 and G2) | Target achieved for 2022 – EUR 3.75 billion increase (40%) of share of funds in support of gender equality and women's empowerment in 2022 as compared to 2021. |
| Target 8: Increase amount of funding directed towards women's rights organisations and movements (WROs) | Target achieved for 2022 – Committed amounts increased by 30% from 2021 to 2022, from EUR 32.66 to 42.54 million ²⁷⁰ . |
| Target 9: Number of new EU-funded humanitarian programmes marked 1 or marked 2 by the DG ECHO Gender-Age Marker Target: in 2022 (for 2019 start date projects): 90% | Target achieved for 2022 – 92% of EU funded humanitarian programmes marked 1 or 2 by the DG ECHO gender-age marker for 2019 start date projects. |

²⁶⁹ This data is based on a sample for DG INTPA, as done for 2021.²⁷⁰ This result is based on committed actions under the OECD-DAC purpose code 15170 channelled through all excluding public institutions.

| Objective and targets of the GAP III (Part I) | Progress in 2022 |
|---|---|
| Objective 2. Gender perspective is mainstreamed in all actions under the investment framework Target: 85% of all blending operations and guarantees are gender responsive/targeted (G1/G2) by 2025 | In progress – 70% of all reported blended operations and guarantees were marked G1 or G2 in 2022 (81% for DG INTPA and 48% for DG NEAR). Cumulative data for 2021 and 2022 show that 66% of all reported blended operations and guarantees were marked G1 or G2 in 2021 and 2022. |
| Objective 3. Gender Responsive Budgeting is promoted Target: At least 20% of new actions supporting public finance management (PFM) reforms include a gender budgeting component | Target achieved for 2022 – Since 2021, 23% of actions supporting PFM include a gender responsive budgeting component (27% for DG INTPA and 11% for DG NEAR) and 64% of EU supported public expenditure and financial accountability (PEFA) have a gender module. |
| Objective 4. Gender specific and/or sex-disaggregated indicators are systematically used Target: 85% of new actions by 2025 have at least the latest progress data entry sex-disaggregated or gender-specific, as mandated by the indicator formulation | Data collection system under construction. |
| Objective 5. GAP III implementation is informed by sound gender profile and framed in ‘country-level implementation plans’ (CLIPs) | |
| Target 1: One ‘country-level implementation plan’ agreed per country and transmitted to headquarters (HQ) | On track – 131 CLIPs were developed per country/region and transmitted to HQ (93% of expected CLIPs). |
| Target 2: One gender analysis per priority sector in all countries | On track – 71% of the EU Delegations that are expected to develop a CLIP and conduct gender sector analyses have reported to have done at least one either in 2021 or 2022. |
| Objective 6. Gender perspective is integrated in ‘Working Better Together’ approaches and in broader coordination | |
| Target: 85% of new joint programming documents over 2021-2025 reference and integrate the priorities of GAP III | Target achieved for 2022 – 93% of new joint programming documents over 2021-2022 reference and integrate the priorities of GAP III. |
| Objective 7. Political, security and sectoral policy dialogues integrate a gender perspective | |

| Objective and targets of the GAP III (Part I) | Progress in 2022 |
|--|---|
| Target 1: All EU Delegations are engaged in at least one high-level dialogue on gender equality and women's empowerment with institutional actors per year per country | In progress – 79% of EU Delegations have reported having held at least one high-level dialogue on gender equality and women's empowerment with the partner country's government in 2022. |
| Target 2: All EU Delegations are engaged in dialogue on gender equality and women's empowerment with civil society at least once per country per year over 2021- 2025 | In progress – 84% of EU Delegations held a high-level dialogue on gender equality and women's empowerment with civil society, including women's and girls' organisations, in 2022. |
| Target 3: At least one dialogue per year with civil society on Women, Peace and Security (WPS) policy per (relevant) partner country | Target achieved for 2022 – 70% of EU Delegations consulted and/or involved civil society organisations in dialogues on WPS in 2022. |
| Objective 8. All EU actions implemented at regional level are gender mainstreamed | |
| Target 1: a regional/multi-country gender profile conducted or updated in at least four regions by end 2022 | Target not achieved – two regions have reported having a regional gender profile: East Asia (with two: one for ASEAN and one for Pacific Islands) and Eastern Partnership. |
| Target 2: At least three regions have identified priorities to implement GAP III by end 2022 | Target achieved – At least three regions have established regional priorities: Africa, East Asia and the Eastern Partnership. |
| Objective 9. The EU takes on a coordinated leadership on gender equality and women's empowerment in international meetings (UN, AU, NATO, ASEAN, OSCE, G7, G20, etc.) | |
| Target 1: At least two joint EU positions for key gender international/regional events and negotiations per year | Target achieved for 2022 – among the reported joint positions stand: the one issued in the framework of the EU-African Union (AU) partnership, during the 6th EU-AU Summit in February 2022; three joint positions for the International Conference on Population and Development and UN Commission on the Status of Women, and one in the occasion of an ECOSOC meeting. |
| Target 2: statement and commitments made by EU officials on gender equality and women's empowerment (GEWE) and Women, Peace and Security (WPS) | Target achieved for 2022 – EEAS reported 44 statements and 94 commitments on GEWE and WPS while EU Delegations |

| Objective and targets of the GAP III (Part I) | Progress in 2022 |
|---|---|
| | reported 130 statements or commitments on GEWE and WPS in 2022. |
| Target 3: EU and its Member States' bilateral and regional dialogues that include WPS-related priorities and commitments | Target achieved for 2022 – For 2022 the EEAS reported 11 bilateral, 12 multilateral and one regional dialogue that included WPS-related priorities and commitments in 2022. 73% of EU Delegations were engaged in bilateral or regional dialogues on WPS-related priorities and commitments. 16 EU Member States reported having been engaged in bilateral, regional or multilateral dialogues on WPS with 84 instances of dialogue being reported. |
| Target 4: EU bilateral and multilateral/regional agreements and/or joint activities and programmes on WPS, gender equality and women's empowerment with partners inter alia UN, AU, NATO, CoE, OSCE, G7, G20 and ASEAN | Target achieved for 2022 – 18 agreements were reported by the EEAS. |
| Target 5: EU commitments/ engagements with the humanitarian initiative 'Call to Action on Protection from Gender-based Violence in Emergencies' and new Road Map 2021-2024 | Target achieved for 2022 – The EU participated to the relevant events and reported on its eight commitments. |
| Objective 10. Gender-responsive leadership enhanced | |
| Target 1: 50% of women in senior and middle management positions in HQ external COM and EEAS services, EU Delegations, CSDP missions and operations and all EU Member States | In progress – For DGs ECHO, FPI, INTPA, NEAR TRADE and the EEAS 30% of senior management were women and 38% of middle management were women. |
| Target 2: Number and proportion of women mediators, negotiators and technical experts present in formal as well as informal peace processes where the EU and its Member States are engaged, with specific mention of those in high-level and leadership positions | In 2022, EEAS pool of mediators is gender-balanced: 50% are women (15 over 30 persons). EU Special Representatives: 33% are women (three over nine persons); two women according to their mandate are involved in negotiations in Sahel and Horn of Africa. |
| Target 3: Gender balanced personnel in EU Election observation missions | Target achieved for 2022 – 50% of the observers who were deployed in 2022 were women. |
| Target 4: 50% women appointed as Deputy Chief Observer within EU election observation missions | Target not achieved for 2022 – 17% of the appointed deputy chief observers in 2022 are women. |

| Objective and targets of the GAP III (Part I) | Progress in 2022 |
|--|---|
| Target 5: 100% of management trained on gender equality and women's empowerment (GEWE) and on GAP III | In progress – 33% of managers at Headquarter level and 49% at EU Delegation level have been trained on GEWE and GAP III in 2021 and 2022. |
| Target 6: Number and percentage of men and women staff at all levels, a) EU HQ b) diplomatic staff, c) civilian staff and d) military staff, participating in CSDP missions and operations that are trained on WPS (WPS Ind. 4) | Target achieved for 2022 – 100% of civilian staff participating in CSDP missions (2 183 persons) in 2022 were trained on WPS. |
| Target 7: Proportion of staff trained on conduct and discipline that includes content related to SEA and harassment including SH, among a) EU HQ b) diplomatic staff, c) civilian staff and d) military staff participating in CSDP missions and operations (WPS Ind. 5) | Target achieved for 2022 – 100% of civilian staff participating in CSDP missions (2 183 persons) were trained on conduct and discipline that includes content related to SEA and harassment including SH. |
| Objective 11. Gender Advisors, Focal Persons/Points support for the integration of a gender perspective in EU policies, interventions, and dialogues | |
| Target 1: All EU Delegations and headquarters external services have a gender focal person (GFP) | On track – 93% of reporting services have a GFP (87% for HQ level and 99% for EU Delegations level). |
| Target 2: Those gender focal persons have corresponding tasks in their job description | In progress – 66% of the GFP have the corresponding tasks in their job description. Compared to 2021, the share increased from 65% to 79% at HQ level and from 38% to 50% at EU Delegation level. |

7. Financial Annexes

7.1. EU external assistance in 2022

7.1.1. Introduction to financial tables

General concepts and standards

The tables and graphs in these financial annexes present the main data on the EU's International Partnerships (including development assistance) in 2022 by country, region, sector and instrument.

The legal and financial basis of the EU's International Partnerships under the 2021-2027 Multiannual Financial Framework (MFF) is composed of several instruments. The main one is the Neighbourhood, Development and International Cooperation Instrument – Global Europe (NDICI-Global Europe). NDICI-Global Europe includes geographical and thematic components previously covered by the EDF, the DCI and the ENI instruments. NDICI-Global Europe is entirely funded by the general budget of the EU. Other instruments include humanitarian assistance and the third Instrument of Pre-Adhesion (IPA III). While new commitments in 2022 are only made on new MFF instruments²⁷¹, payments are made on both the new MFF and the previous MFF instruments, including the European Development Fund.

Whenever references are made in the following tables to the 'EU budget', this refers to the part of the EU general budget managed by the European Commission. It does not cover EU Member States' national budgets for development assistance.

The methodology of the financial annexes of the Annual Report is compliant with international standards as defined by OECD's Development Assistance Committee (DAC) and in particular:

- The financial tables are done at the two levels of project implementation used by OECD DAC: Commitments and Payments. Commitments are the legal and budgetary reservation of funds for a project to come, as defined by the project description document. Commitments best reflect the provider's intentions as they are usually implemented within the five years following the year they are reported. Payments are the sums disbursed to beneficiaries of contracts within agreed projects. They best reflect what has actually been implemented during the reported year.
- For the first time this year, de-commitments (representing partial or total withdrawal of reserved funds for a given project, due to a change of focus, a reduction or a cancellation of the project; the funds can be re-committed later on another project) are taken into account and reported as negative commitment in the financial annexes (as an example, in table 11A, the commitment under NDICI-Global Europe Thema / Basic health is - EUR 235 million corresponding to a net de-commitment of EUR 235 million). It eliminates the risk of over-reporting commitments and allows for a better overall picture of the implementation of the budget. As a result, there may be discrepancies with other reports produced by other European Commission services.
- The concept of Official Development Assistance (ODA) used throughout the tables and figures is defined by the OECD DAC. Not all EU external assistance can be reported as ODA. Whether a project is classified as ODA depends on the eligibility of the recipient country and the purpose and contents of the project.

²⁷¹ An exceptional, once-off series of EDF commitments for a total of 490 M EUR was made in 2022 and funded by previously decommitted EDF funds.

- The definition of 'region' reflects the country groupings used by OECD DAC. It does not always coincide with the country groupings used in the EC instruments. The granularity level of some of the tables allow for a breakdown by country and instrument for analytical purposes.
- It is worth noting that the level of granularity of Commitments is usually lower than the level of granularity of payments.
- The taxonomy of countries and territories of the financial annexes of the Annual Report is compliant with the European Commission's Interinstitutional Style Guide as well as the latest guidelines elaborated by the European Commission's Secretariat General on the subject. In particular:
 - 'Kosovo*' in the tables refers to the following note: (*) This designation is without prejudice to positions on status and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence.
 - 'Palestine*' in the tables refers to the following note: (*) This designation shall not be construed as recognition of a State of Palestine and is without prejudice to the individual positions of the Member States on this issue.
- The grouping of ODA-eligible countries in four groups (Less Developed Countries or LDCs; Other Low-Income Countries or OLICs; Lower Middle-Income Countries or LMICs; Upper Middle Income Countries or UMICs) is a dimension widely used by OECD DAC and other international organisations. It is based on Gross National Income (GNI) per capita calculations and on human development indexes.
- The activity sectors used in the tables are those used by OECD DAC for sectoral ventilation (DAC purpose codes).

There are a number of methodological differences between the presentation of the data in this Annual Report and the OECD DAC statistics, which makes it difficult to compare the two data sets. To give a few examples, on the one hand, co-financing (contributions by EU Member States directly to specific projects) are included in the Annual Report as they are part of the EU's operational portfolio, but not reported to OECD DAC in order to avoid double counting. On the other hand, transactions not funded by the Heading VI such as concessional loans by the European Investment Bank and Macro Financial Assistance loans to the European Neighbourhood (managed by the Directorate General of Economic and Financial Affairs) are reported to the OECD DAC but aren't included in this report. In 2022, considering the volume of Macro Financial Assistance loans to the European Neighbourhood, and in particular to Ukraine, they are included for information only in a specific box that is part of table 1.

Structure and common elements

The transition to the new MFF in 2021 has introduced new instruments and substantially modified the financial structure of the EU External Action. To reflect this as well as the evolution of reporting needs, the financial annexes were substantially modified and simplified at the time, while preserving the continuity of the series. This new layout has been used in 2022 as well.

Financial annexes of the 2022 Annual Report are structured in four sections as follows:

- Tables 1 to 18 are the core of the financial reporting. These tables remain mostly unchanged year after year and ensure the continuity of the statistical series. They present commitments and payments funded by the Heading VI.
- Tables 19 to 22 are specific to the new MFF 2021-2027 and address specific needs and legal requirements.
- Tables TF1 to TF6 present data on the implementation of the European Union Trust Funds.

- Tables 1 Bis to 7 Bis are new to this report. They copy tables 1 to 7 in a way that has been specially adapted to be machine-readable for the visually impaired. Their presentation doesn't follow the standard layout of the Annual Report financial tables.

At the top right of each table, a small information box specifies whether the figures in the table are Commitments or Disbursements (C or D respectively); whether only Official Development Assistance (ODA) figures or non-ODA figures are included (Y or N, depending); which of the EDF, the INTPA (Directorate-General for International Partnerships) budget lines, and the non-INTPA budget lines (including Directorate-General for Neighbourhood and Enlargement Negotiations) are included (Y or N, depending).

To improve readability, all numbers in the tables are presented as rounded up to the nearest million euro. When a table shows the number '0', it means that the exact figure is lower than EUR 0.5 million. When a table shows a blank, it means that the exact figure is zero.

A list of abbreviations is also provided in this annex.

[List of tables](#)

Table 1 shows the relative importance of external assistance in the overall expenditure of the European Commission.

This year, it includes an additional information box on the Macro Financial Assistance loans to neighbourhood countries. MFA loans are not funded by Heading VI of the EU budget so they are not part of this Annual Report in principle, but constitute ODA and are therefore reported to the OECD DAC in 'grant equivalent', the standard DAC reporting method for sovereign sector loans. They are included here for information.

Table 2 provides a breakdown between ODA and non-ODA by Directorate-General.

Table 3 provides detailed breakdowns of the commitments and payments funded by the EU Budget by managing entity and instrument.

Table 4 presents a breakdown of the payments funded by the European Development Fund for 2022. New commitments targeting the geographical area of former EDF are now made under NDICI-GE and are part of the EU Budget shown on table 3A above, with one exception: EUR 602 million worth of commitments funded by the European Development Fund were made exceptionally in 2022 and are shown in this table.

Table 5 gives a detailed sectoral breakdown of ODA by Directorate-General.

Table 6 gives a breakdown of European Commission external assistance by country.

Table 7 shows the distribution of ODA by OECD high-level sector and different country groupings, including the country income level group.

Table 8 combines a ventilation of ODA by sector and by country and includes a calculation of ODA *per capita*.

Table 9 and 10 provide a detailed sectoral breakdown of ODA by region for INTPA and non-INTPA ODA respectively.

Table 11 combines a detailed breakdown of ODA by sector and by instrument.

Table 12 provides a complete detailed breakdown of EU external assistance. It includes ODA eligible countries as well as ineligible countries and territories, non-allocated flows, core funding to multilaterals and administrative costs to give a complete picture.

Table 13 introduces a breakdown by aid mechanism (project approach, general and sectoral budget support) combined with instruments.

Tables 14 to 17 show an evolution over the last 5 years of some the key variables: sources of the external assistance by Directorate General, sectoral breakdown, breakdown by region, income group, aid modality.

Table 18 (newly introduced in 2021) provides a history of the new MFF broken down by instrument.

Table 19 addresses requests by the Council of the European Union²⁷² and shows 2022 payments reporting on implementation by type of implementation partners in both direct and indirect management, as referenced in the Financial Regulation²⁷³. This table is a synthesis of several tables presented in the previous report.

Detailed lists of contracts signed with international organisations or development agencies in indirect management are available in the Annual Activity Reports (annex 6) of the Directorate General for International Cooperation and Development (INTPA), the Directorate General for Neighborhood and Enlargement Negotiations (NEAR), and the Directorate General for European Civil Protection and Humanitarian Aid Operations (ECHO) respectively, at the following link: https://ec.europa.eu/info/publications/annual-activity-reports_en

Table 20 provides a breakdown of 2022 payments by ‘forms of union funding’ using the new taxonomy defined in Article 27 of the NDICI-GE basic act, as requested by Article 41 of the NDICI basic act²⁷⁴, for both direct and indirect management modes.

- For the sake of clarity, certain forms of EU funding that are not explicitly included in Article 27 NDICI are shown on distinct lines: this is in particular the case of Contribution and Delegation Agreements as well as Program Estimates.
- ‘Blending’ is defined in the context of this table as payments on contracts funded by the European Commission leading to the mobilisation of additional public or private finance for the implementation of projects. Mobilised funds *per se* are not included.

Table 21 (added in 2021) provides a detailed breakdown of completion lines (disbursements funded by the previous MFF) by instrument, excluding the EDF covered by table 4 above.

Table 22 (added in 2021) presents the contribution to the Sustainable Development Goals (SDG) in 2021 for Commitments and Disbursements. Each transaction contributes to one ‘main’ SDG and up to 9 ‘significant’ SDGs, for a maximum total of 10. As there can be only one ‘main’ SDG per transaction, there is no double counting of ‘main’ SDGs and the total matches the total of transactions. The ‘significant’ SDGs reflects the transversal nature of SDGs.

Table TF1 to TF6 provide information on the implementation of EU Trust Funds. EU Trust Funds are new development tools that pool together resources from different donors (including the European

²⁷² WK 1423/2020 REV 2

²⁷³ Financial Regulation Article 62 para 1 point c).

²⁷⁴ REGULATION (EU) 2021/947 OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe

Commission) in order to enable a quick, flexible, and collective EU response to the different dimensions of a situation requiring urgent response. They are specific instruments with their own accounts and financial management

As of 2022, 4 EU Trust Funds are active: TF Africa (fostering stability and assisting a broad group of countries across the African continent), TF Bêkou (addressing the crisis in Central Africa), TF Madad (addressing the consequences of the Syrian crisis) and TF Colombia (in support of Colombia's post-conflict peace building efforts).

The tables TF 1 to TF 6 are shown to provide some information on the financial implementation of the EU Trust Funds in a way that is consistent with international DAC standards.

Annex TF 1 shows the contributions to the Trust Funds, both during previous years and for 2021.

Annexes TF 2 to TF 6 provide the breakdown of the expenditure realised by the active Trust Funds.

Tables 3A Bis to 7 Bis duplicate tables 3A to 7 in a way that has been specially adapted to be machine-readable for the visually impaired, in compliance with EC publication requirements.

7.1.2. Financial tables

The Annual Report main financial annex consists of the following tables:

- 1 Percentage of EU Budget committed and disbursed on External Action in 2022
- 2 Proportion of External Action used for Official Development Assistance (ODA) in 2022
- 3A General EU budget for External Action in 2022 by DG – Commitments
- 3B General EU budget for External Action in 2022 by DG – Disbursements
- 4 European Development Fund (EDF) in 2022 – Disbursements
- 5A Sectoral breakdown of ODA managed by the European Commission in 2022 - Commitments
- 5B Sectoral breakdown of ODA managed by the European Commission in 2022 – Disbursements
- 6A Country breakdown of European Commission development assistance in 2022 – Commitments
- 6B Country breakdown of European Commission development assistance in 2022 – Disbursements
- 7 Distribution of ODA by OECD Sector and Country Grouping in 2022
- 8A ODA Recipient Country by main OECD sector in 2022 – Commitments
- 8B ODA Recipient Country by main OECD sector in 2022 – Disbursements
- 9A INTPA in 2022: A closer look. Sectoral breakdown per region – Commitments
- 9B INTPA in 2022: A closer look. Sectoral breakdown per region – Disbursements
- 10A Budget Non-INTPA in 2022: A closer look. Sectoral breakdown per region – Commitments
- 10B Budget Non-INTPA in 2022: A closer look. Sectoral breakdown per region – Disbursements
- 11A Sectoral breakdown per instrument in 2022 – Commitments
- 11B Sectoral breakdown per instrument in 2022 – Disbursements

12A Breakdown by country and instrument for 2022 – Commitments

12B Breakdown by country and instrument for 2022 – Disbursements

13A Breakdown by co-operation modality and by instrument 2022 – Commitments

13B Breakdown by co-operation modality and by instrument 2022 – Disbursements

14A Sources of External Action in 2018 - 2022 – Commitments

14B Sources of External Action in 2018 - 2022 – Disbursements

15 Sectoral breakdown of Official Development Assistance (ODA) for 2018 – 2022

16A Regional distribution of Official Development Assistance (ODA) to developing countries for 2018 – 2022

16B Regional distribution of Official Development Assistance (ODA) to developing countries for 2018 – 2022

17 Breakdown by co-operation modality for 2018 – 2022

18 ODA by instrument for 2021 – 2027

19 Breakdown by Management Type - Disbursements in 2022

20 Disbursements - Breakdown by forms of Union Funding as defined in Articles 41 and 27 NDICI

21 Disbursements related to the previous MFF

22A - Number of contributing programmes per SDG for 2022 – Commitments

22B - Number of contributing programmes per SDG for 2022 – Disbursements

TF 1 Overview of incoming contributions (disbursements from contributors)

TF 2A Overview of committed and disbursed amounts

TF 2B Proportion of Trust Funds assistance used for Official Development Aid (ODA) in 2022

TF 3A Sectoral breakdown of Trust Fund Africa

TF 3B Regional breakdown of Trust Fund Africa

TF 4 Sectoral breakdown of Trust Fund Bêkou

TF 5 Sectoral breakdown of Trust Fund Colombia

TF 6 Sectoral breakdown of Trust Fund Madad

3A - BIS General EU budget for External Action in 2022 by DG – Commitments

3B - BIS General EU budget for External Action in 2022 by DG – Disbursements

4 - BIS European Development Fund (EDF) in 2022 – Disbursements

5A - BIS Sectoral breakdown of ODA managed by the European Commission in 2022 – Commitments

5B - BIS Sectoral breakdown of ODA managed by the European Commission in 2022 – Disbursements

7 - BIS Distribution of ODA by OECD Sector and Country Grouping in 2022

Note: All amounts are displayed in EUR millions.

Table of Abbreviations

| Abbreviation | Meaning |
|---------------------|--|
| ACP | Africa, Caribbean, Pacific |
| AGRI | The Directorate-General for Agriculture and Rural Development |
| CEEC | Central and Eastern European Countries |
| CFSP | Common Foreign and Security Policy Instrument |
| CLIMA | The Directorate-General for Climate Action |
| DCI - Geo | Development Cooperation Instrument - Geographic |
| DCI - Thema | Development Cooperation Instrument - Thematic |
| ECFIN | The Directorate-General for Economic and Financial Affairs |
| ECHO | The Directorate-General for Humanitarian Aid and Civil Protection |
| EDF | European Development Fund |
| EFSD | European Fund for Sustainable Development |
| EIDHR | European Instrument for Democracy and Human Rights |
| EMPL | The Directorate-General for Employment, Social Affairs and Inclusion |
| ENI | European Neighbourhood Instrument |
| ENV | The Directorate-General for the Environment |
| FAO | The Food and Agriculture Organization |
| FPI | Service for Foreign Policy Instruments |
| Heading 4 | MFF Heading - EU as a global player |
| Heading 5 | MFF Heading - Administrative expenditure (of the EU Budget and limited to External Assistance) |
| HUMA | Humanitarian Aid |
| IcSP | Instrument contributing to Stability and Peace |
| ILO-RBSA | International Labour Organisation - Regular Budget Supplementary Account |
| INSC | Instrument for Nuclear Safety Cooperation |
| DG INTPA | The Directorate-General for International Partnerships |
| IPA | Instrument for Pre-Accession Assistance |
| LDC | Least Developed Countries |
| LMIC | Lower Middle Income Countries |
| MADCT | More Advanced Developing Countries and Territories |
| MFA | Macro Financial Assistance |
| MFF | Multiannual Financial Framework |
| DG NEAR | The Directorate-General for Neighbourhood and Enlargement Negotiations |
| NGO | Non Governmental Organisation |
| NIS | Newly Independent States |
| Non-ODA | Development aid not classified as Official Development Assistance (ODA) |
| ODA | Official Development Assistance |
| OECD | The Organisation for Economic Co-operation and Development |
| OHCHR | United Nations High Commissioner for Human Rights |
| OLIC | Other Low Income Countries |
| PPP | Public Private Partnership |
| REGIO | The Directorate-General for Regional and Urban Policy |
| SANTE | The Directorate-General for Health and Food Safety |
| TAXUD | The Directorate-General for Taxation and Customs Union |
| TRADE | The Directorate-General for Trade |
| UMIC | Upper Middle Income Countries |
| UNCCD | Convention to Combat Desertification |
| UNECE | United Nations Economic Commission for Europe |
| UNEP | United Nations Environment Programme |
| UNFCCC | United Nations Framework Convention on Climate Change |
| UNRWA | The United Nations Relief and Works Agency |

| C D | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | Y |
| EDF | Y | Y |
| Budget Non INTPA | Y | Y |

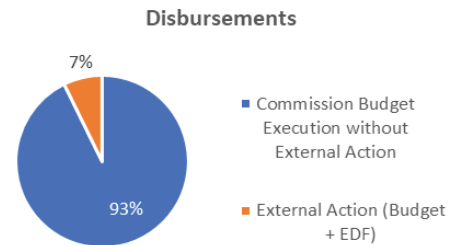
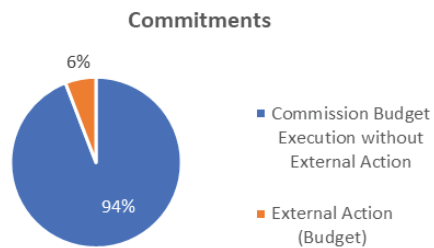
Table 1: Percentage of EU Budget committed and disbursed on External Action in 2022

| EU Budget Committed and Disbursed on External Action | Commitments | Disbursements |
|--|----------------|----------------|
| EU Budget Execution without External Action | 332.274 | 223.452 |
| External Action (Budget + EDF) | 20.569 | 17.519 |
| Total + EDF | 352.843 | 240.971 |

Memo item for Macro Financial Assistance (MFA) Loans.

| 2022 EC MFA Loans | Commitments | Disbursements | Grant Equivalent |
|--------------------|--------------|---------------|------------------|
| Moldova | 35 | 35 | 12 |
| Tunisia | 300 | 300 | 140 |
| Ukraine | 7.200 | 7.200 | 3.412 |
| Grand Total | 7.535 | 7.535 | 3.565 |

Graphs Table 1



| C D | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | Y |
| EDF | Y | Y |
| Budget Non INTPA | Y | Y |

Table 2: Proportion of External Action used for Official Development Assistance (ODA) in 2022

Commitments

| | ODA | Non-ODA | Total |
|--------------|---------------|------------|---------------|
| DG INTPA** | 7.187 | 101 | 7.288 |
| DG NEAR* | 7.264 | 104 | 7.368 |
| EDF | 602 | | 602 |
| Other DGs | 5.042 | 269 | 5.312 |
| Total | 20.095 | 474 | 20.569 |

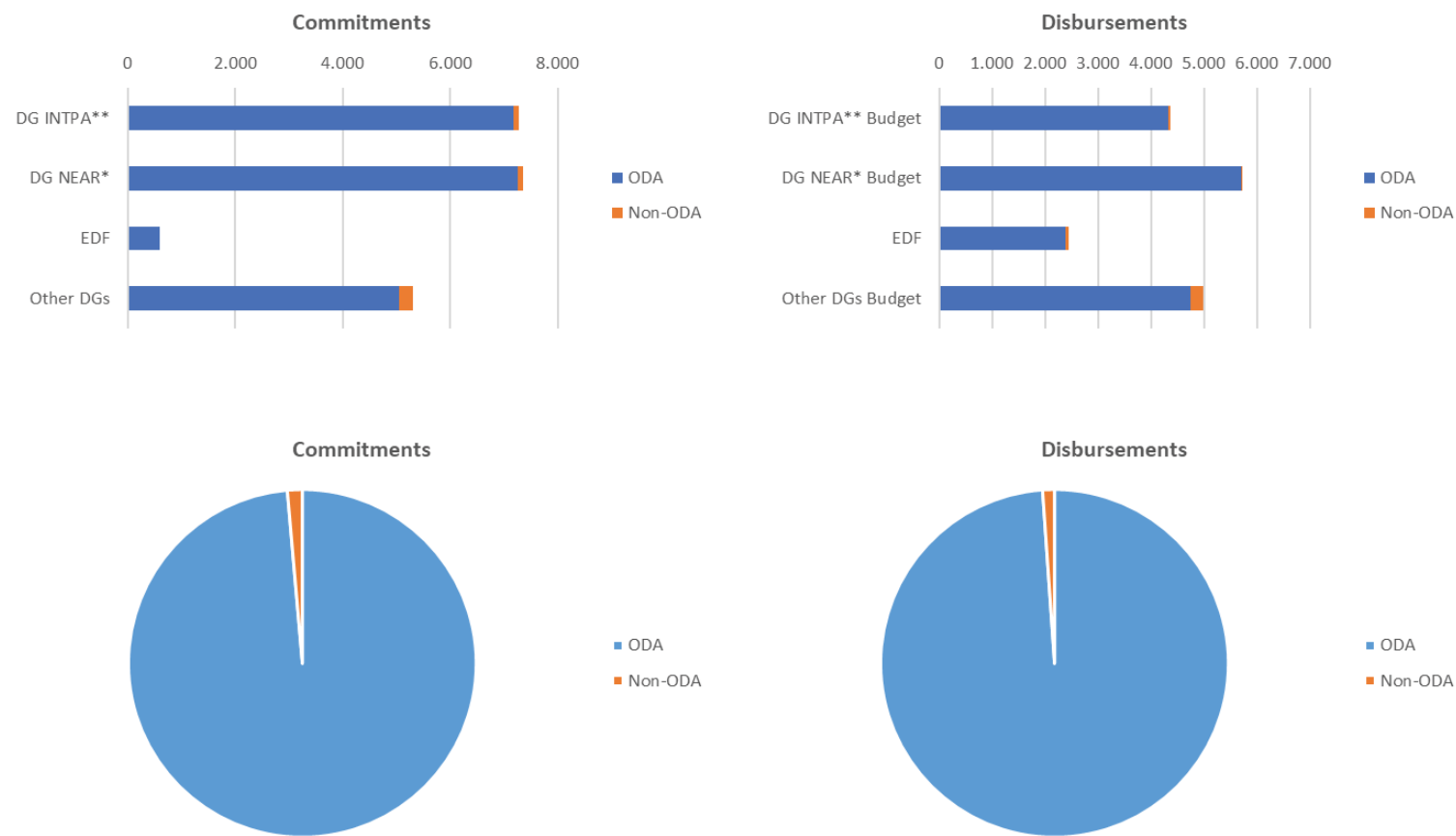
Disbursements

| EU Budget | ODA | Non-ODA | Total |
|-------------------|---------------|------------|---------------|
| DG INTPA** Budget | 4.323 | 48 | 4.371 |
| DG NEAR* Budget | 5.703 | 13 | 5.716 |
| EDF | 2.379 | 72 | 2.451 |
| Other DGs Budget | 4.742 | 239 | 4.981 |
| Total | 17.147 | 372 | 17.519 |

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG INTPA = Directorate General for International Partnerships

Graphs Table 2



| C | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | Y |
| EDF | Y | Y |
| Budget Non INTPA | Y | Y |

Table 3A: General EU budget for External Action in 2022 by DG - Commitments²⁷⁵

Commitments

| | | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. INSC | 8. OCT | 9. Admin | EDF | Other | Total |
|----------------------------|-------------------------------------|--------------------|----------------------|-------------------|------------|---------------|---------|---------|--------|-------------|-----|-------|--------|
| Cofinancing | 6 ECHO | | | | 11 | | | | | | | | 11 |
| | 6 INTPA | 7 | | | | | | | | | 2 | 4 | 13 |
| | 6 NEAR | | | | | | | | | | | 2 | 2 |
| | 6 Other DGs | 7 | | | | 3 | | | | | | 0 | 10 |
| | Commission's administration | | | 1 | 2 | 4 | 0 | | | 19 | | | 26 |
| | ODA Total | 15 | | 1 | 13 | 7 | 0 | | | 19 | 2 | 5 | 62 |
| | Non-ODA Commission's administration | | | 0 | | 0 | 0 | | | | | | 0 |
| | Non-ODA Total | | | 0 | | 0 | 0 | | | | | | 0 |
| Cofinancing Total | | 15 | | 1 | 13 | 7 | 1 | | | 19 | 2 | 5 | 62 |
| Regular Contribution | 6 AGRI | | | | | 189 | | | | | | | 189 |
| | 6 CLIMA | | 16 | | | | | | | | | 1 | 17 |
| | 6 ECFIN | | | | | | | | | | | 30 | 30 |
| | 6 ECHO | | | | 2.473 | | | | | | | 2 | 2.474 |
| | 6 ENV | | 14 | | | | | | | | | 4 | 18 |
| | 6 FPI | | 165 | 310 | | | 266 | | | | | | 741 |
| | 6 INTPA | 6.085 | 852 | | | | | 29 | | | 600 | 34 | 7.600 |
| | 6 NEAR | 4.643 | 81 | 635 | | 1.893 | | | | | | 6 | 7.257 |
| | 6 Other DGs | 511 | 0 | | | 91 | | 1 | | | | 21 | 625 |
| | 6 REGIO | 107 | | | | 67 | | | | | | 0 | 174 |
| | Commission's administration | | | 324 | 11 | 46 | 0 | 1 | | 524 | | 0 | 907 |
| | ODA Total | 11.345 | 1.129 | 1.268 | 2.484 | 2.287 | 266 | 31 | | 524 | 600 | 98 | 20.033 |
| | Non-ODA 6 All | 63 | | 56 | | 101 | 120 | 4 | 71 | | | 48 | 464 |
| | Non-ODA Commission's administration | | | 3 | | 2 | 0 | 0 | 1 | | | 3 | 10 |
| | Non-ODA Total | 63 | | 59 | | 103 | 120 | 5 | 72 | | | 52 | 474 |
| Regular Contribution Total | | 11.408 | 1.129 | 1.327 | 2.484 | 2.390 | 386 | 36 | 72 | 524 | 600 | 150 | 20.507 |
| Total | | 11.423 | 1.129 | 1.328 | 2.496 | 2.397 | 387 | 36 | 72 | 544 | 602 | 155 | 20.569 |

²⁷⁵ The same table, specially adapted to be machine-readable for the visually impaired, is available p.403

| D | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | Y |
| EDF | Y | Y |
| Budget Non INTPA | Y | Y |

Table 3B: General EU budget for External Action in 2022 by DG – Disbursements ²⁷⁶

Disbursements

| | | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. INSC | 8. OCT | 9. Admin | Completion Lines | EDF | Other | Total |
|----------------------------|-------------------------------------|--------------------|----------------------|----------------------|------------|------------------|------------|------------|-----------|-------------|---------------------|-------|-------|--------|
| Cofinancing | 6 ECHO | | | | 7 | | | | | | | | | 7 |
| | 6 INTPA | | | | | | | | | | 2 | 20 | | 22 |
| | 6 NEAR | | | | | | | | | | 211 | | | 211 |
| | 6 Other DGs | 4 | | | | 1 | | | | | 2 | | | 7 |
| | Commission's administration | | | 0 | 2 | 5 | 0 | | | 19 | | | | 27 |
| | ODA Total | 4 | | 0 | 8 | 6 | 0 | | | 19 | 215 | 20 | | 273 |
| | Non-ODA Commission's administration | | | 0 | 0 | 0 | 0 | | | | | | | 0 |
| | Non-ODA Total | | | 0 | 0 | 0 | 0 | | | | | | | 0 |
| Cofinancing Total | | 4 | | 0 | 8 | 6 | 1 | | | 19 | 215 | 20 | | 273 |
| Regular Contribution | 6 AGRI | | | | | | | | | | 194 | | | 194 |
| | 6 CLIMA | | 5 | | | | | | | | 3 | | 1 | 9 |
| | 6 ECFIN | | | | | | | | | | 0 | | 15 | 15 |
| | 6 ECHO | | | | 2.426 | | | | | | 3 | | 2 | 2.431 |
| | 6 ENV | | 13 | | | | | | | | 3 | | 4 | 20 |
| | 6 FPI | | 55 | 267 | | | 277 | | | | 168 | | | 767 |
| | 6 INTPA | 1.332 | 1.007 | | | | | 1 | | | 1.776 | 2.359 | 33 | 6.508 |
| | 6 NEAR | 2.286 | 10 | 195 | | 278 | | | | | 2.709 | | 11 | 5.489 |
| | 6 Other DGs | 252 | 1 | | | 49 | | 1 | | | 71 | | 18 | 392 |
| | 6 REGIO | 0 | | | | 56 | | | | | 82 | | | 139 |
| | Commission's administration | | | 329 | 11 | 46 | 0 | 1 | | 523 | | | 0 | 911 |
| | ODA Total | 3.870 | 1.091 | 791 | 2.437 | 429 | 277 | 4 | | 523 | 5.009 | 2.359 | 83 | 16.874 |
| | Non-ODA All | 1 | 1 | 11 | 1 | | 130 | | 29 | | 73 | 72 | 45 | 364 |
| | Commission's administration | | | 4 | 0 | 0 | 0 | 0 | 1 | | | | 3 | 8 |
| | Non-ODA Total | 1 | 1 | 15 | 1 | 0 | 130 | 0 | 30 | | 73 | 72 | 49 | 372 |
| Regular Contribution Total | | 3.871 | 1.092 | 806 | 2.438 | 429 | 408 | 4 | 30 | 523 | 5.083 | 2.431 | 131 | 17.246 |
| Total | | 3.875 | 1.092 | 806 | 2.446 | 435 | 408 | 4 | 30 | 543 | 5.297 | 2.451 | 131 | 17.519 |

²⁷⁶ The same table, specially adapted to be machine-readable for the visually impaired, is available p.405

| D | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | N | N |
| EDF | Y | Y |
| Budget Non INTPA | N | N |

Table 4: European Development Fund (EDF) in 2022 ²⁷⁷

| | | | ODA | Non-ODA | Total |
|---------------|----------------------------|-----------------------|-------|---------|-------|
| Cotonou | Cofinancing | A Envelope | 16 | | 16 |
| | | Implementation costs | 1 | | 1 |
| | | Intra-ACP allocations | 1 | | 1 |
| | Cofinancing Total | | 18 | | 18 |
| | Regular Contribution | A Envelope | 1.156 | 5 | 1.161 |
| | | Implementation costs | 58 | 0 | 58 |
| | | Intra-ACP allocations | 54 | 44 | 98 |
| | | B Envelope | 118 | 0 | 119 |
| | | Regional allocations | 344 | 16 | 359 |
| | Regular Contribution Total | | 1.729 | 65 | 1.794 |
| Cotonou Total | | 1.747 | 65 | 1.812 | |
| Total EDF | | | 2.379 | 72 | 2.451 |

²⁷⁷ The same table, specially adapted to be machine-readable for the visually impaired, is available p.407

| C | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | N |
| EDF | Y | N |
| Budget Non INTPA | Y | N |

Table 5A: Sectoral breakdown of ODA managed by the European Commission in 2022 – Commitments ²⁷⁸

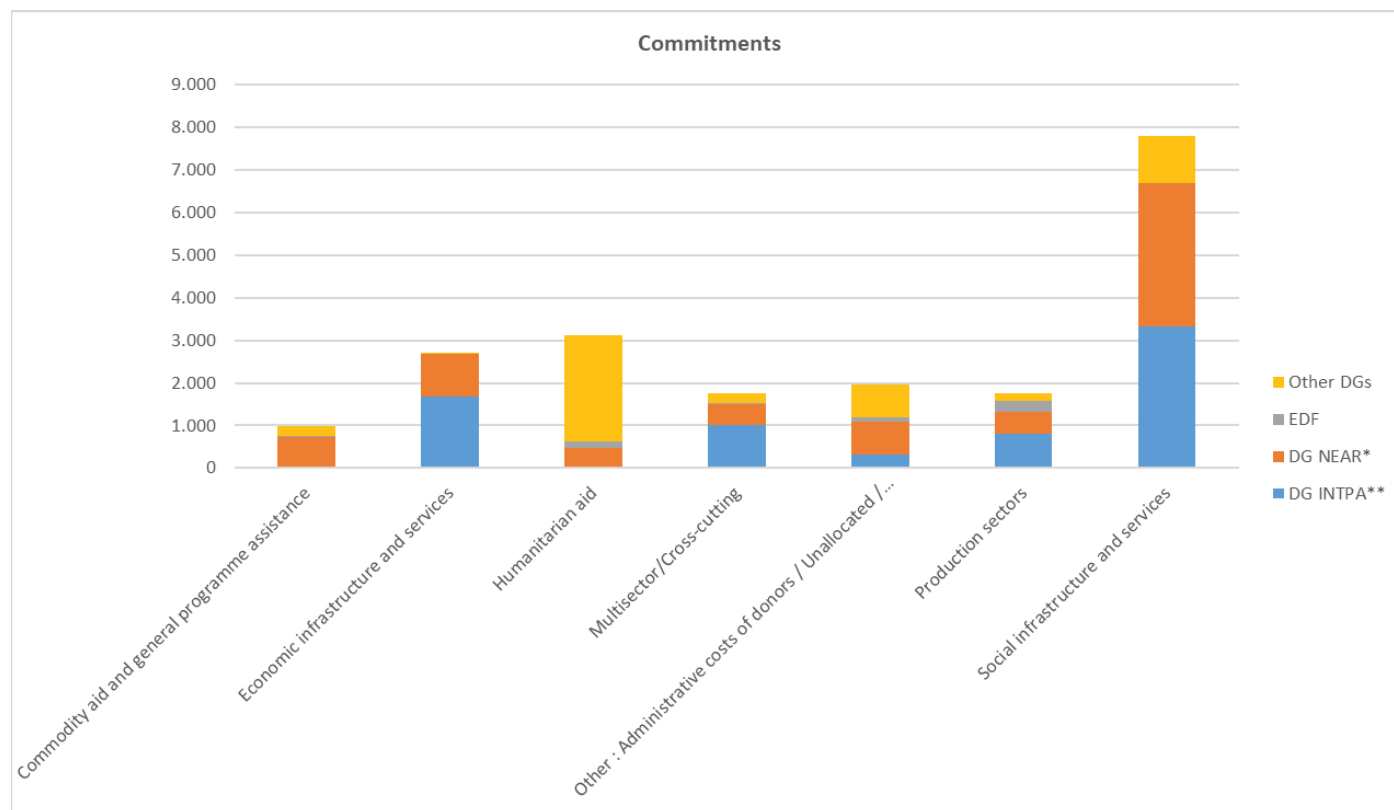
Commitments

| | | | DG INTPA** | DG NEAR* | EDF | Other DGs | Total |
|--|--|--|---------------|----------|-----|--------------|-------|
| Commodity aid and general programme assistance | | | 38 | 686 | 38 | 236 | 998 |
| | Developmental food assistance | | 3 | | 13 | | 16 |
| | | Developmental food assistance | 3 | | 13 | | 16 |
| | General budget support | | 35 | 686 | 25 | 236 | 982 |
| | | General budget support | 35 | 686 | 25 | 236 | 982 |
| Economic infrastructure and services | | | 1.668 | 1.000 | 5 | 32 | 2.706 |
| | Banking and financial services | | 415 | 19 | | 0 | 434 |
| | | Banking and financial services | 415 | 19 | | 0 | 434 |
| | Business and other services | | 207 | 303 | 5 | | 515 |
| | | Business and other services | 207 | 303 | 5 | | 515 |
| | Communications | | 133 | 65 | | 2 | 201 |
| | | Communications | 133 | 65 | | 2 | 201 |
| | Energy | | 855 | 248 | | 5 | 1.108 |
| | | Energy generation, renewable sources | 672 | 34 | | | 706 |
| | | Energy policy | 96 | 209 | | 5 | 310 |
| | | Heating, cooling and energy distribution | 58 | | | | 58 |
| | | Nuclear energy plants | 29 | | | | 29 |
| | | Energy generation, non-renewable sources | | 5 | | | 5 |
| | Transport and storage | | 58 | 365 | | 25 | 449 |
| | | Transport and storage | 58 | 365 | | 25 | 449 |
| Humanitarian aid | | | 18 | 460 | 150 | 2.484 | 3.112 |
| | Disaster preparedness | | 8 | 2 | | | 9 |
| | | Disaster preparedness | 8 | 2 | | | 9 |
| | Emergency response | | 10 | 423 | 150 | 2.484 | 3.067 |
| | | Emergency response | 10 | 423 | 150 | 2.484 | 3.067 |
| | Reconstruction relief and rehabilitation | | | 36 | | | 36 |
| | | Reconstruction relief and rehabilitation | | 36 | | | 36 |
| Multisector/Cross-cutting | | | 1.021 | 469 | 40 | 228 | 1.759 |
| | General environmental protection | | 448 | 151 | 3 | 35 | 637 |

²⁷⁸ The same table, specially adapted to be machine-readable for the visually impaired, is available p.408

| | | | DG INTPA** | DG NEAR* | EDF | Other DGs | Total |
|---|---|---|---------------|----------|-----|--------------|--------|
| | | General environmental protection | 448 | 151 | 3 | 35 | 637 |
| | Other multisector | | 573 | 318 | 37 | 193 | 1.122 |
| | | Other multisector | 573 | 318 | 37 | 193 | 1.122 |
| Other : Administrative costs of donors / Unallocated / Unspecified | | | 316 | 767 | 114 | 760 | 1.956 |
| | Administrative costs of donors | | 176 | 5 | 14 | 757 | 951 |
| | | Administrative costs of donors | 176 | 5 | 14 | 757 | 951 |
| | Unallocated / Unspecified | | 140 | 762 | 100 | 3 | 1.005 |
| | | Unallocated / Unspecified | 140 | 762 | 100 | 3 | 1.005 |
| Production sectors | | | 799 | 431 | 251 | 193 | 1.673 |
| | Agriculture, forestry and fishing | | 565 | 274 | 250 | 189 | 1.278 |
| | | Agriculture | 435 | 216 | 247 | 189 | 1.087 |
| | | Fishing | 31 | | 3 | | 34 |
| | | Forestry | 99 | 58 | | | 157 |
| | Industry, mineral resources and mining, construction | | 105 | 140 | 0 | | 245 |
| | | Industry | 98 | 148 | 0 | | 245 |
| | | Mineral resources and mining | 7 | -7 | | | 0 |
| | Trade and tourism | | 129 | 17 | 0 | 4 | 150 |
| | | Tourism | 3 | 12 | | | 15 |
| | | Trade policy and regulations and trade- related adjustment | 126 | 5 | 0 | 4 | 136 |
| Social infrastructure and services | | | 3.327 | 3.450 | 5 | 1.109 | 7.891 |
| | Education | | 749 | 271 | | 392 | 1.411 |
| | | Basic education | 206 | 109 | | | 315 |
| | | Education, level unspecified | 317 | 82 | | 203 | 603 |
| | | Post-secondary education | 38 | 57 | | 188 | 283 |
| | | Secondary education | 187 | 23 | | | 210 |
| | Government and civil society | | 1.808 | 1.410 | 3 | 717 | 3.937 |
| | | Conflict prevention and resolution, peace and security | 224 | 59 | 3 | 631 | 916 |
| | | Government and civil society, general | 1.584 | 1.351 | | 86 | 3.021 |
| | Health | | 111 | 157 | 2 | | 270 |
| | | Basic health | 70 | 109 | 2 | | 180 |
| | | Health, general | 39 | 49 | | | 87 |
| | | Non-communicable diseases (NCDs) | 2 | | | | 2 |
| | Other social infrastructure and services | | 311 | 1.156 | | 1 | 1.468 |
| | | Other social infrastructure and services | 311 | 1.156 | | 1 | 1.468 |
| | Population policies/programmes and reproductive health | | 105 | 4 | | | 109 |
| | | Population policies/programmes and reproductive health | 105 | 4 | | | 109 |
| | Water and sanitation | | 244 | 451 | | | 696 |
| | | Water and sanitation | 244 | 451 | | | 696 |
| Total | | | 7.187 | 7.264 | 602 | 5.042 | 20.095 |

Graphs Table 5A



| D | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | N |
| EDF | Y | N |
| Budget Non INTPA | Y | N |

Table 5B: Sectoral breakdown of ODA managed by the European Commission in 2022 – Disbursements ²⁷⁹

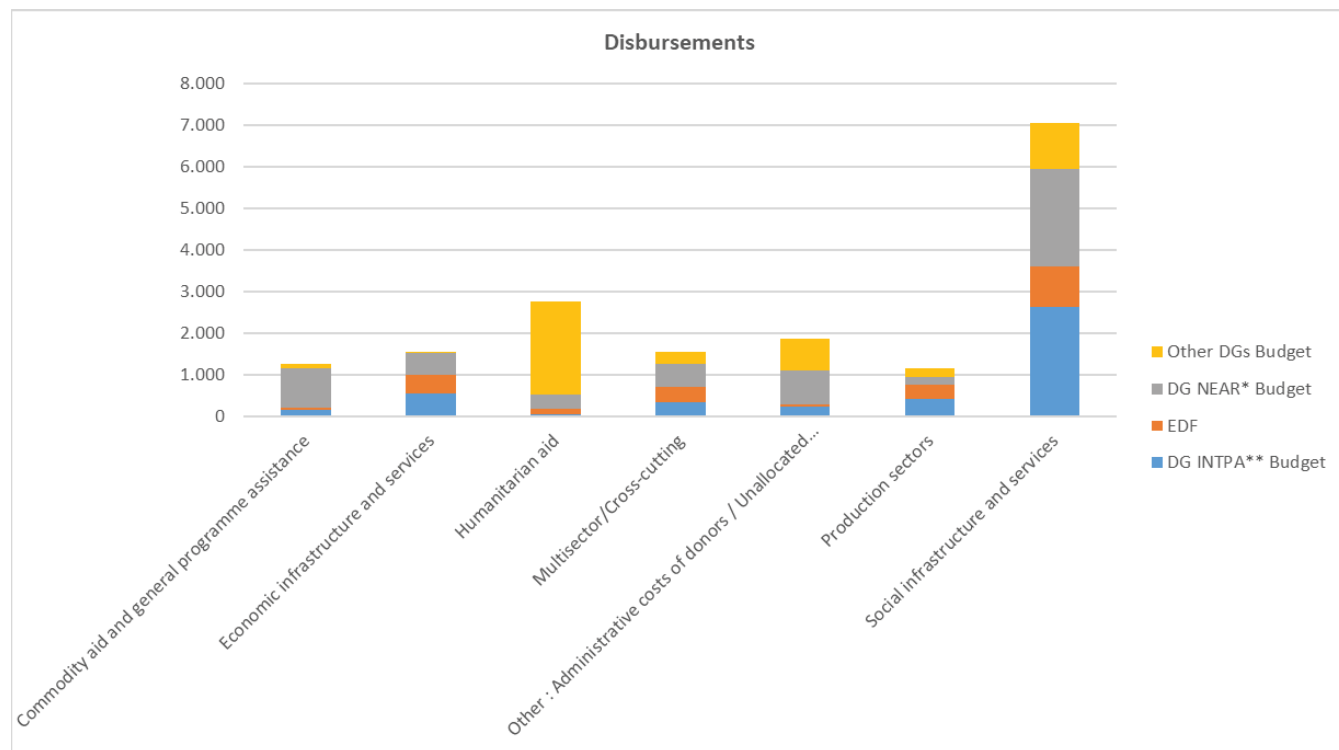
Disbursements

| | | DG INTPA** Budget | DG NEAR* Budget | EDF | Other DGs Budget | Total |
|---|---|-------------------------|-----------------------|------------|------------------------|--------------|
| Commodity aid and general programme assistance | | 156 | 945 | 44 | 96 | 1.241 |
| | Developmental food assistance | 39 | 0 | 6 | | 45 |
| | Developmental food assistance | 39 | 0 | 6 | | 45 |
| | General budget support | 117 | 945 | 38 | 96 | 1.196 |
| | General budget support | 117 | 945 | 38 | 96 | 1.196 |
| Economic infrastructure and services | | 546 | 541 | 437 | 25 | 1.550 |
| | Banking and financial services | 150 | 53 | 18 | 0 | 221 |
| | Banking and financial services | 150 | 53 | 18 | 0 | 221 |
| | Business and other services | 26 | 139 | 48 | 0 | 213 |
| | Business and other services | 26 | 139 | 48 | 0 | 213 |
| | Communications | 30 | 29 | 18 | 5 | 81 |
| | Communications | 30 | 29 | 18 | 5 | 81 |
| | Energy | 322 | 201 | 234 | 16 | 773 |
| | Energy generation, non-renewable sources | 0 | 4 | 1 | | 6 |
| | Energy generation, renewable sources | 227 | 71 | 102 | 4 | 404 |
| | Energy policy | 47 | 104 | 27 | 12 | 191 |
| | Heating, cooling and energy distribution | 33 | 22 | 102 | | 156 |
| | Hybrid energy plants | | | 2 | | 2 |
| | Nuclear energy plants | 15 | | | | 15 |
| | Transport and storage | 19 | 119 | 119 | 4 | 261 |
| | Transport and storage | 19 | 119 | 119 | 4 | 261 |
| Humanitarian aid | | 36 | 352 | 137 | 2.231 | 2.756 |
| | Disaster preparedness | 10 | 1 | 4 | 32 | 47 |
| | Disaster preparedness | 10 | 1 | 4 | 32 | 47 |
| | Emergency response | 23 | 311 | 132 | 2.199 | 2.665 |
| | Emergency response | 23 | 311 | 132 | 2.199 | 2.665 |
| | Reconstruction relief and rehabilitation | 3 | 39 | 2 | 0 | 44 |
| | Reconstruction relief and rehabilitation | 3 | 39 | 2 | 0 | 44 |

²⁷⁹ The same table, specially adapted to be machine-readable for the visually impaired, is available p.410

| | | | DG INTPA** Budget | DG NEAR* Budget | EDF | Other DGs Budget | Total |
|---|---|---|-------------------------|-----------------------|--------------|------------------------|---------------|
| Multisector/Cross-cutting | | | 328 | 532 | 382 | 304 | 1.546 |
| | General environmental protection | | 161 | 141 | 96 | 46 | 445 |
| | | General environmental protection | 161 | 141 | 96 | 46 | 445 |
| | Other multisector | | 167 | 392 | 286 | 257 | 1.101 |
| | | Other multisector | 167 | 392 | 286 | 257 | 1.101 |
| Other : Administrative costs of donors / Unallocated / Unspecified | | | 225 | 808 | 54 | 774 | 1.860 |
| | Administrative costs of donors | | 177 | 5 | 46 | 765 | 993 |
| | | Administrative costs of donors | 177 | 5 | 46 | 765 | 993 |
| | Unallocated / Unspecified | | 48 | 803 | 7 | 8 | 867 |
| | | Unallocated / Unspecified | 48 | 803 | 7 | 8 | 867 |
| Production sectors | | | 412 | 188 | 337 | 202 | 1.139 |
| | Agriculture, forestry and fishing | | 278 | 67 | 236 | 195 | 776 |
| | | Agriculture | 233 | 58 | 205 | 195 | 691 |
| | | Fishing | 9 | 1 | 19 | | 28 |
| | | Forestry | 37 | 8 | 12 | | 57 |
| | Industry, mineral resources and mining, construction | | 89 | 82 | 66 | 3 | 241 |
| | | Construction | 0 | | 0 | | 0 |
| | | Industry | 88 | 82 | 61 | 2 | 232 |
| | | Mineral resources and mining | 1 | 0 | 6 | 1 | 8 |
| | Trade and tourism | | 45 | 38 | 34 | 4 | 122 |
| | | Tourism | 2 | 7 | 1 | | 9 |
| | | Trade policy and regulations and trade-related adjustment | 43 | 32 | 34 | 4 | 113 |
| Social infrastructure and services | | | 2.619 | 2.336 | 989 | 1.110 | 7.054 |
| | Education | | 345 | 434 | 85 | 298 | 1.162 |
| | | Basic education | 35 | 166 | 26 | 3 | 230 |
| | | Education, level unspecified | 248 | 170 | 27 | 174 | 618 |
| | | Post-secondary education | 8 | 14 | 4 | 117 | 143 |
| | | Secondary education | 55 | 85 | 29 | 3 | 171 |
| | Government and civil society | | 823 | 902 | 499 | 700 | 2.924 |
| | | Conflict prevention and resolution, peace and security | 55 | 173 | 96 | 576 | 900 |
| | | Government and civil society, general | 768 | 729 | 403 | 124 | 2.025 |
| | Health | | 895 | 243 | 92 | 84 | 1.314 |
| | | Basic health | 854 | 189 | 73 | 82 | 1.198 |
| | | Health, general | 35 | 45 | 19 | 2 | 101 |
| | | Non-communicable diseases (NCDs) | 7 | 9 | | 0 | 16 |
| | Other social infrastructure and services | | 292 | 455 | 206 | 20 | 973 |
| | | Other social infrastructure and services | 292 | 455 | 206 | 20 | 973 |
| | Population policies/programmes and reproductive health | | 137 | 1 | 8 | 0 | 147 |
| | | Population policies/programmes and reproductive health | 137 | 1 | 8 | 0 | 147 |
| | Water and sanitation | | 127 | 301 | 97 | 9 | 534 |
| | | Water and sanitation | 127 | 301 | 97 | 9 | 534 |
| Total | | | 4.323 | 5.703 | 2.379 | 4.742 | 17.147 |

Graphs Table 5B



| C | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | Y |
| EDF | Y | Y |
| Budget Non INTPA | Y | Y |

Table 6A: Country breakdown of European Commission development assistance in 2022 – Commitments

Commitments

| Country / Region | Income Group | DG INTPA** | DG NEAR* | Other DGs | EDF | Total |
|--|--------------|--------------|--------------|--------------|------------|---------------|
| NON-ODA Countries Other Flows | | 0 | 0 | 12 | 0 | 12 |
| ODA Countries Other Flows | | 24 | 0 | 128 | 0 | 153 |
| Part I: Developing Countries and Territories (Official Development Assistance) | | 7.187 | 7.264 | 5.030 | 602 | 20.083 |
| Bilateral | | 7.184 | 7.264 | 5.029 | 602 | 20.080 |
| Africa | | 4.908 | 715 | 960 | 383 | 6.965 |
| Africa | | 2.203 | | 19 | | 2.222 |
| Africa, regional | UNALLOC | 2.203 | | 19 | | 2.222 |
| Africa (North of Sahara) | | | 715 | 84 | | 799 |
| Algeria | LMICS | | 45 | | | 45 |
| Egypt | LMICS | | 183 | | | 183 |
| Libya | UMICS | | | 49 | | 49 |
| Morocco | LMICS | | 354 | | | 354 |
| North of Sahara, regional | UNALLOC | | 30 | 33 | | 63 |
| Tunisia | LMICS | | 103 | 3 | | 106 |
| Africa (South of Sahara) | | 2.705 | | 857 | 383 | 3.944 |
| Angola | LDCS | 83 | | | | 83 |
| Benin | LDCS | 35 | | | | 35 |
| Botswana | UMICS | 13 | | | | 13 |
| Burkina Faso | LDCS | | | | | |
| Burundi | LDCS | 12 | | | | 12 |
| Cabo Verde | LMICS | | | | | |
| Cameroon | LMICS | 25 | | 3 | 20 | 48 |
| Central African Republic | LDCS | 57 | | 10 | | 66 |
| Chad | LDCS | 40 | | | 10 | 50 |
| Comoros | LDCS | 31 | | | | 31 |
| Congo | LMICS | 5 | | | | 5 |
| Democratic Republic of the Congo | LDCS | 116 | | | 25 | 141 |
| Djibouti | LDCS | 5 | | | | 5 |
| Eastern Africa, regional | UNALLOC | 95 | | 335 | 10 | 440 |
| Equatorial Guinea | UMICS | | | | | |
| Eritrea | LDCS | | | | | |
| eSwatini | LMICS | | | | | |
| Ethiopia | LDCS | 167 | | 6 | | 173 |

| Country / Region | Income Group | DG INTPA** | DG NEAR* | Other DGs | EDF | Total |
|---------------------------|--------------|------------|--------------|--------------|----------|--------------|
| Gabon | UMICS | 7 | | | | 7 |
| Gambia | LDCS | 18 | | | | 18 |
| Ghana | LMICS | 70 | | | 10 | 80 |
| Guinea | LDCS | 39 | | | | 39 |
| Guinea-Bissau | LDCS | 38 | | | | 38 |
| Ivory Coast | LMICS | 24 | | | 10 | 34 |
| Kenya | LMICS | 111 | | 0 | 10 | 121 |
| Lesotho | LDCS | 29 | | 0 | | 29 |
| Liberia | LDCS | | | | | |
| Madagascar | LDCS | 151 | | | 10 | 161 |
| Malawi | UMICS | 110 | | | 15 | 125 |
| Mali | LDCS | | | 26 | | 26 |
| Mauritania | LDCS | 28 | | | 12 | 40 |
| Mauritius | UMICS | 2 | | | | 2 |
| Middle Africa, regional | UNALLOC | | | | 28 | 28 |
| Mozambique | LDCS | 193 | | 6 | 15 | 214 |
| Namibia | UMICS | 24 | | | | 24 |
| Niger | LDCS | 21 | | 26 | 25 | 72 |
| Nigeria | LMICS | 53 | | 10 | 0 | 63 |
| Rwanda | LDCS | 84 | | | 10 | 94 |
| Sao Tome and Principe | LDCS | 8 | | | | 8 |
| Senegal | LDCS | 57 | | | 15 | 72 |
| Sierra Leone | LDCS | 56 | | | | 56 |
| Somalia | LDCS | 125 | | 16 | 20 | 161 |
| South Africa | UMICS | 30 | | | | 30 |
| South of Sahara, regional | UNALLOC | 230 | | 400 | | 630 |
| South Sudan | LDCS | 22 | | | | 22 |
| Southern Africa, regional | UNALLOC | | | | 88 | 88 |
| St. Helena | UMICS | | | | | |
| Sudan | LDCS | 53 | | | | 53 |
| Tanzania | LDCS | 166 | | | | 166 |
| Togo | LDCS | 40 | | | 10 | 50 |
| Uganda | LDCS | 17 | | 2 | | 19 |
| Western Africa, regional | UNALLOC | 40 | | 17 | 21 | 78 |
| Zambia | LDCS | 131 | | | 20 | 151 |
| Zimbabwe | LMICS | 47 | | | | 47 |
| Europe | | 12 | 3.590 | 1.387 | 0 | 4.990 |
| Europe | | 12 | 3.590 | 1.387 | | 4.990 |
| Albania | UMICS | | 87 | 20 | | 107 |
| Belarus | UMICS | | 25 | 3 | | 28 |
| Bosnia-Herzegovina | UMICS | | 58 | | | 58 |
| Europe, regional | UNALLOC | 12 | 947 | 760 | | 1.719 |
| Kosovo* | UMICS | | 63 | 64 | | 126 |
| Moldova | UMICS | | 167 | 68 | | 235 |
| Montenegro | UMICS | | 39 | 11 | | 50 |

| Country / Region | Income Group | DG INTPA** | DG NEAR* | Other DGs | EDF | Total |
|--|--------------|--------------|--------------|--------------|------------|--------------|
| North Macedonia | UMICS | | 75 | 20 | | 95 |
| Serbia | UMICS | | 169 | 63 | | 232 |
| States Ex-Yugoslavia | UNALLOC | | | 2 | | 2 |
| Türkiye | UMICS | | 1.084 | 228 | | 1.312 |
| Ukraine | LMICS | | 877 | 149 | | 1.025 |
| Developing countries | | 1.015 | 1.780 | 1.611 | 171 | 4.576 |
| Developing countries, unspecified | | 1.015 | 1.780 | 1.611 | 171 | 4.576 |
| Developing countries, unspecified | UNALLOC | 1.015 | 1.780 | 1.611 | 171 | 4.576 |
| Asia | | 851 | 1.179 | 914 | 0 | 2.944 |
| Asia | | 97 | | 317 | | 414 |
| Asia, regional | UNALLOC | 97 | | 317 | | 414 |
| Asia (Far East Asia) | | 183 | | 0 | | 183 |
| Cambodia | LDCS | 31 | | | | 31 |
| China | UMICS | 22 | | | | 22 |
| Democratic People's Republic of Korea | OTHER_LICS | | | | | |
| Far East Asia, regional | UNALLOC | | | | | |
| Indonesia | LMICS | | | | | |
| Lao (People's Democratic Republic) | LDCS | 44 | | | | 44 |
| Malaysia | UMICS | 4 | | | | 4 |
| Mongolia | LMICS | 4 | | | | 4 |
| Philippines | LMICS | 62 | | | | 62 |
| Thailand | UMICS | 4 | | | | 4 |
| Timor-Leste | LDCS | 12 | | 0 | | 12 |
| Viet Nam | LMICS | | | | | |
| Asia (Middle East Asia) | | 34 | 966 | 533 | | 1.533 |
| Iran | LMICS | | | | | |
| Iraq | UMICS | 20 | | 58 | | 78 |
| Jordan | UMICS | | 195 | | | 195 |
| Lebanon | UMICS | | 229 | 0 | | 229 |
| Middle East, regional | UNALLOC | | | 249 | | 249 |
| Palestine* | LMICS | | 496 | 27 | | 522 |
| Syria | OTHER_LICS | | 46 | 21 | | 67 |
| Yemen | LDCS | 14 | | 178 | | 192 |
| Asia (South & Central Asia) | | 537 | 213 | 64 | | 814 |
| Afghanistan | LDCS | 150 | | 12 | | 162 |
| Armenia | UMICS | 2 | 71 | 4 | | 77 |
| Azerbaijan | UMICS | | 14 | 6 | | 20 |
| Bangladesh | LDCS | 25 | | 3 | | 28 |
| Bhutan | LDCS | 9 | | | | 9 |
| Central Asia, regional | UNALLOC | 6 | | 4 | | 10 |
| Georgia | UMICS | | 129 | 16 | | 145 |
| India | LMICS | 5 | | | | 5 |
| Kazakhstan | UMICS | 1 | | | | 1 |
| Kyrgyz Republic | LMICS | 3 | | | | 3 |
| Maldives | UMICS | 5 | | | | 5 |

| Country / Region | Income Group | DG INTPA** | DG NEAR* | Other DGs | EDF | Total |
|--|--------------|------------|----------|------------|-----------|------------|
| Myanmar | LDCS | 60 | | | | 60 |
| Nepal | LDCS | 74 | | | | 74 |
| Pakistan | LMICS | 87 | | 12 | | 99 |
| South & Central Asia, regional | UNALLOC | | | 3 | | 3 |
| South Asia, regional | UNALLOC | | | | | |
| Sri Lanka | LMICS | 15 | | 2 | | 17 |
| Tajikistan | LMICS | 44 | | | | 44 |
| Turkmenistan | UMICS | 6 | | | | 6 |
| Uzbekistan | LMICS | 45 | | 2 | | 47 |
| America | | 322 | 0 | 157 | 37 | 516 |
| America | | 86 | | 149 | | 235 |
| America, regional | UNALLOC | 86 | | 149 | | 235 |
| America (North & Central America) | | 171 | | 2 | 37 | 209 |
| Antigua And Barbuda | UMICS | | | | | |
| Belize | LMICS | | | | | |
| Caribbean, regional | UNALLOC | 18 | | | 29 | 47 |
| Central America, regional | UNALLOC | 26 | | 2 | | 27 |
| Costa Rica | UMICS | | | | | |
| Cuba | UMICS | 9 | | | | 9 |
| Dominica | UMICS | | | | | |
| Dominican Republic | UMICS | 13 | | | | 13 |
| El Salvador | LMICS | 9 | | | | 9 |
| Grenada | UMICS | | | | | |
| Guatemala | UMICS | 49 | | | | 49 |
| Haiti | LDCS | 22 | | | 8 | 30 |
| Honduras | LMICS | | | | | |
| Jamaica | UMICS | 10 | | | | 10 |
| Mexico | UMICS | | | | | |
| Montserrat | UMICS | | | | | |
| Nicaragua | LMICS | 16 | | | | 16 |
| North & Central America, regional | UNALLOC | | | | | |
| Panama | UMICS | | | | | |
| St. Lucia | UMICS | | | | | |
| St.Vincent & Grenadines | UMICS | | | | | |
| America (South America) | | 65 | | 7 | | 72 |
| Argentina | UMICS | | | | | |
| Bolivia | LMICS | 13 | | 1 | | 14 |
| Brazil | UMICS | | | | | |
| Colombia | UMICS | 11 | | 0 | | 11 |
| Ecuador | UMICS | | | 5 | | 5 |
| Guyana | UMICS | 5 | | | | 5 |
| Paraguay | UMICS | 12 | | | | 12 |
| Peru | UMICS | 17 | | 1 | | 18 |
| South America, regional | UNALLOC | | | | | |
| Suriname | UMICS | 1 | | | | 1 |

| Country / Region | Income Group | DG INTPA** | DG NEAR* | Other DGs | EDF | Total |
|--|--------------|------------|----------|-----------|-----------|------------|
| Venezuela | UMICS | 8 | | | | 8 |
| Oceania | | 77 | 0 | 0 | 12 | 89 |
| Oceania | | 77 | | | 12 | 89 |
| Fiji | UMICS | | | | | |
| Kiribati | LDCS | 5 | | | | 5 |
| Marshall Islands | UMICS | | | | | |
| Micronesia, Fed. States | LMICS | | | | | |
| Nauru | UMICS | | | | | |
| Niue | UMICS | | | | | |
| Oceania, regional | UNALLOC | 1 | | | 12 | 13 |
| Palau | UMICS | | | | | |
| Papua New Guinea | LMICS | 67 | | | | 67 |
| Samoa | LMICS | | | | | |
| Solomon Islands | LDCS | | | | | |
| Tonga | UMICS | | | | | |
| Tuvalu | LDCS | 5 | | | | 5 |
| Vanuatu | LMICS | | | | | |
| Wallis & Futuna | UMICS | | | | | |
| Multilateral (inflows) | | 2 | 0 | 1 | 0 | 3 |
| United Nations agency, fund or commission (UN) | | 2 | 0 | 1 | 0 | 3 |
| United Nations agency, fund or commission (UN) | | 2 | | 1 | | 3 |
| FAO | | 2 | | | | 2 |
| UN | | | | | | |
| UNEP | | | | 0 | | 0 |
| UNFCCC | | | | 0 | | 0 |
| Part II: Countries and Territories in Transition (NON-ODA eligible countries) | | 68 | 2 | 69 | 0 | 139 |
| Bilateral | | 68 | 2 | 64 | 0 | 133 |
| Other | | 6 | 0 | 55 | 0 | 61 |
| Other | | 6 | 0 | 55 | | 61 |
| MADCT Unallocated | MADCTS | 6 | 0 | 55 | | 61 |
| Oceania | | 33 | 0 | 0 | 0 | 34 |
| Oceania | | 33 | | 0 | | 34 |
| French Polynesia | MADCTS | 2 | | | | 2 |
| New Caledonia | MADCTS | 31 | | | | 31 |
| Pitcairn Islands | MADCTS | | | 0 | | 0 |
| America | | 28 | 0 | 0 | 0 | 28 |
| America (North & Central America) | | 28 | | | | 28 |
| Anguilla | MADCTS | | | | | |
| Aruba | MADCTS | | | | | |
| Barbados | MADCTS | | | | | |
| British Virgin Islands | MADCTS | | | | | |
| Curaçao | MADCTS | | | | | |
| Netherlands Antilles | MADCTS | | | | | |
| Saint Pierre And Miquelon | MADCTS | 28 | | | | 28 |
| Sint Maarten | MADCTS | | | | | |

| Country / Region | Income Group | DG INTPA** | DG NEAR* | Other DGs | EDF | Total |
|---------------------------------------|--------------|------------|------------|-----------|----------|------------|
| St. Kitts-Nevis | MADCTS | | | | | |
| Trinidad And Tobago | MADCTS | | | | | |
| Turks & Caicos Islands | MADCTS | | | | | |
| Asia | | 0 | 2 | 7 | 0 | 9 |
| Asia (Far East Asia) | | | | 4 | | 4 |
| Brunei | MADCTS | | | | | |
| Hong Kong, China | MADCTS | | | | | |
| Korea | MADCTS | | | 4 | | 4 |
| Singapore | MADCTS | | | | | |
| Taiwan | MADCTS | | | | | |
| Asia (Middle East Asia) | | | 2 | 3 | | 5 |
| Israel | MADCTS | | 2 | | | 2 |
| Saudi Arabia | MADCTS | | | | | |
| United Arab Emirates | MADCTS | | | 3 | | 3 |
| Africa | | 0 | 0 | 2 | 0 | 2 |
| Africa (South of Sahara) | | | | 2 | | 2 |
| Seychelles | MADCTS | | | 2 | | 2 |
| Multilateral (inflows) | | 0 | 0 | 6 | 0 | 6 |
| Other multilateral institution | | 0 | 0 | 6 | 0 | 6 |
| Other multilateral institution | | | | 6 | | 6 |
| Other multilateral institution | | | | 6 | | 6 |
| Part II: Other Unallocated | | 10 | 101 | 72 | 0 | 182 |

| | DG INTPA** | DG NEAR* | Other DGs | EDF | Total |
|-------------------------------|--------------|--------------|--------------|------------|---------------|
| TOTAL COMMITTED AMOUNT | 7.288 | 7.368 | 5.312 | 602 | 20.569 |

| D | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | Y |
| EDF | Y | Y |
| Budget Non INTPA | Y | Y |

Table 6B: Country breakdown of European Commission development assistance in 2022 – Disbursements

Disbursements

| Country / Region | Income Group | DG INTPA** | DG NEAR* | Other DGs | EDF | Total |
|---|--------------|------------|----------|-----------|-------|--------|
| Part I: Developing Countries and Territories (Official Development Assistance) | | 4.323 | 5.702 | 4.737 | 2.379 | 17.142 |
| Bilateral | | 4.288 | 5.693 | 4.735 | 2.379 | 17.096 |
| Africa | | 1.563 | 729 | 976 | 1.982 | 5.250 |
| Africa (South of Sahara) | | 935 | | 912 | 1.865 | 3.712 |
| Angola | LDCS | 2 | | 3 | 15 | 20 |
| Benin | LDCS | 7 | | 2 | 23 | 31 |
| Botswana | UMICS | 0 | | | 2 | 2 |
| Burkina Faso | LDCS | 12 | | 46 | 41 | 99 |
| Burundi | LDCS | 29 | | 1 | 49 | 79 |
| Cabo Verde | LMICS | 2 | | | 3 | 5 |
| Cameroon | LMICS | 20 | | 19 | 28 | 67 |
| Central African Republic | LDCS | 14 | | 37 | 37 | 88 |
| Chad | LDCS | 29 | | 34 | 49 | 112 |
| Comoros | LDCS | | | | 6 | 6 |
| Congo | LMICS | 9 | | | 6 | 15 |
| Democratic Republic of the Congo | LDCS | 79 | | 58 | 65 | 202 |
| Djibouti | LDCS | 4 | | 0 | 19 | 23 |
| Eastern Africa, regional | UNALLOC | 23 | | 5 | 28 | 56 |
| Equatorial Guinea | UMICS | 0 | | | | 0 |
| Eritrea | LDCS | 1 | | | 0 | 1 |
| eSwatini | LMICS | 0 | | 0 | 8 | 8 |
| Ethiopia | LDCS | 76 | | 92 | 28 | 196 |
| Gabon | UMICS | 0 | | | 3 | 3 |
| Gambia | LDCS | 2 | | 0 | 12 | 14 |
| Ghana | LMICS | 4 | | 1 | 16 | 21 |
| Guinea | LDCS | 1 | | 1 | 26 | 28 |
| Guinea-Bissau | LDCS | 8 | | | 11 | 18 |
| Ivory Coast | LMICS | 17 | | 6 | 42 | 65 |
| Kenya | LMICS | 30 | | 27 | 63 | 120 |
| Lesotho | LDCS | 1 | | 3 | 9 | 12 |
| Liberia | LDCS | 3 | | 0 | 27 | 30 |
| Madagascar | LDCS | 2 | | 11 | 50 | 63 |
| Malawi | UMICS | 4 | | 2 | 57 | 63 |

| Country / Region | Income Group | DG INTPA** | DG NEAR* | Other DGs | EDF | Total |
|--|--------------|------------|------------|------------|------------|------------|
| Mali | LDCS | 10 | | 65 | 45 | 120 |
| Mauritania | LDCS | 15 | | 8 | 19 | 43 |
| Mauritius | UMICS | 1 | | | 10 | 11 |
| Middle Africa, regional | UNALLOC | | | 5 | 2 | 7 |
| Mozambique | LDCS | 19 | | 22 | 113 | 155 |
| Namibia | UMICS | 2 | | | 7 | 9 |
| Niger | LDCS | 64 | | 70 | 26 | 160 |
| Nigeria | LMICS | 35 | | 44 | 40 | 119 |
| Rwanda | LDCS | 27 | | 1 | 15 | 43 |
| Sao Tome and Principe | LDCS | 2 | | 2 | 5 | 8 |
| Senegal | LDCS | 8 | | 4 | 27 | 39 |
| Sierra Leone | LDCS | 7 | | 0 | 24 | 31 |
| Somalia | LDCS | 18 | | 117 | 25 | 160 |
| South Africa | UMICS | 39 | | 1 | | 40 |
| South of Sahara, regional | UNALLOC | 167 | | 47 | 452 | 666 |
| South Sudan | LDCS | 24 | | 54 | 4 | 82 |
| Southern Africa, regional | UNALLOC | 6 | | 1 | 3 | 10 |
| St. Helena | UMICS | | | | 2 | 2 |
| Sudan | LDCS | 15 | | 59 | 100 | 174 |
| Tanzania | LDCS | 36 | | 7 | 49 | 92 |
| Togo | LDCS | 4 | | 4 | 22 | 30 |
| Uganda | LDCS | 12 | | 36 | 62 | 110 |
| Western Africa, regional | UNALLOC | 7 | | 13 | 17 | 37 |
| Zambia | LDCS | 5 | | 0 | 58 | 63 |
| Zimbabwe | LMICS | 32 | | 4 | 14 | 50 |
| Africa (North of Sahara) | | 0 | 729 | 48 | 0 | 777 |
| Algeria | LMICS | | 19 | 10 | | 29 |
| Egypt | LMICS | 0 | 214 | 4 | | 219 |
| Libya | UMICS | | 27 | 29 | | 56 |
| Morocco | LMICS | 0 | 133 | | | 134 |
| North of Sahara, regional | UNALLOC | | 10 | 1 | 0 | 12 |
| Tunisia | LMICS | | 324 | 4 | | 329 |
| Africa | | 628 | 0 | 15 | 117 | 761 |
| Africa, regional | UNALLOC | 628 | 0 | 15 | 117 | 761 |
| America | | 371 | | 169 | 98 | 638 |
| America (North & Central America) | | 144 | | 52 | 96 | 292 |
| Antigua And Barbuda | UMICS | 0 | | | 1 | 1 |
| Belize | LMICS | 0 | | | 3 | 4 |
| Caribbean, regional | UNALLOC | 4 | | 0 | 21 | 24 |
| Central America, regional | UNALLOC | 9 | | 28 | | 37 |
| Costa Rica | UMICS | 4 | | 0 | | 4 |
| Cuba | UMICS | 11 | | 2 | | 13 |
| Dominica | UMICS | | | | 6 | 6 |
| Dominican Republic | UMICS | 2 | | 1 | 13 | 17 |
| El Salvador | LMICS | 11 | | 0 | | 11 |

| Country / Region | Income Group | DG INTPA** | DG NEAR* | Other DGs | EDF | Total |
|--|--------------|------------|------------|------------|-----------|--------------|
| Grenada | UMICS | | | | 0 | 0 |
| Guatemala | UMICS | 23 | | 0 | | 23 |
| Haiti | LDCS | 7 | | 14 | 24 | 46 |
| Honduras | LMICS | 23 | | 1 | | 24 |
| Jamaica | UMICS | 1 | | | 14 | 15 |
| Mexico | UMICS | 3 | | 4 | | 7 |
| Montserrat | UMICS | | | | 2 | 2 |
| Nicaragua | LMICS | 24 | | 1 | | 24 |
| North & Central America, regional | UNALLOC | 19 | | | 10 | 29 |
| Panama | UMICS | 3 | | | | 3 |
| St. Lucia | UMICS | | | | 2 | 2 |
| St.Vincent & Grenadines | UMICS | 0 | | 0 | 0 | 0 |
| America (South America) | | 194 | | 87 | 1 | 282 |
| Argentina | UMICS | 11 | | 1 | | 12 |
| Bolivia | LMICS | 39 | | 1 | | 40 |
| Brazil | UMICS | 6 | | 2 | | 8 |
| Colombia | UMICS | 39 | | 26 | | 65 |
| Ecuador | UMICS | 20 | | 2 | | 22 |
| Guyana | UMICS | 0 | | 0 | 0 | 1 |
| Paraguay | UMICS | 23 | | | | 23 |
| Peru | UMICS | 24 | | 3 | | 27 |
| South America, regional | UNALLOC | 23 | | 26 | | 48 |
| Suriname | UMICS | 1 | | | 1 | 2 |
| Venezuela | UMICS | 8 | | 26 | | 34 |
| America | | 33 | | 31 | | 63 |
| America, regional | UNALLOC | 33 | | 31 | | 63 |
| Asia | | 955 | 896 | 870 | 14 | 2.735 |
| Asia (Middle East Asia) | | 143 | 668 | 519 | | 1.329 |
| Iran | LMICS | 13 | | 13 | | 26 |
| Iraq | UMICS | 51 | | 47 | | 99 |
| Jordan | UMICS | | 113 | 13 | | 126 |
| Lebanon | UMICS | | 74 | 69 | | 143 |
| Middle East, regional | UNALLOC | 8 | 2 | 11 | | 22 |
| Palestine* | LMICS | 1 | 266 | 25 | | 293 |
| Syria | OTHER_LICS | | 212 | 179 | | 391 |
| Yemen | LDCS | 69 | | 161 | | 230 |
| Asia (South & Central Asia) | | 541 | 228 | 309 | | 1.078 |
| Afghanistan | LDCS | 200 | | 124 | | 324 |
| Armenia | UMICS | 2 | 39 | 1 | | 42 |
| Azerbaijan | UMICS | 1 | 19 | 8 | | 28 |
| Bangladesh | LDCS | 54 | | 51 | | 105 |
| Bhutan | LDCS | 3 | | 0 | | 3 |
| Central Asia, regional | UNALLOC | 31 | 95 | 8 | | 134 |
| Georgia | UMICS | | 75 | 28 | | 103 |
| India | LMICS | 11 | | 5 | | 16 |

| Country / Region | Income Group | DG INTPA** | DG NEAR* | Other DGs | EDF | Total |
|--|--------------|--------------|--------------|--------------|------------|--------------|
| Kazakhstan | UMICS | 1 | | | | 1 |
| Kyrgyz Republic | LMICS | 23 | | 0 | | 23 |
| Maldives | UMICS | 0 | | 2 | | 2 |
| Myanmar | LDCS | 36 | | 27 | | 64 |
| Nepal | LDCS | 34 | | 2 | | 36 |
| Pakistan | LMICS | 76 | | 38 | | 114 |
| South & Central Asia, regional | UNALLOC | | | 4 | | 4 |
| South Asia, regional | UNALLOC | 3 | | 2 | | 4 |
| Sri Lanka | LMICS | 21 | | 1 | | 22 |
| Tajikistan | LMICS | 28 | | 6 | | 34 |
| Turkmenistan | UMICS | 1 | | | | 1 |
| Uzbekistan | LMICS | 16 | | 1 | | 17 |
| Asia (Far East Asia) | | 226 | | 27 | 12 | 265 |
| Cambodia | LDCS | 62 | | | | 62 |
| China | UMICS | 7 | | 7 | | 14 |
| Democratic People's Republic of Korea | OTHER_LICS | 0 | | | | 0 |
| Far East Asia, regional | UNALLOC | 12 | | 5 | | 17 |
| Indonesia | LMICS | 15 | | 0 | | 15 |
| Lao (People's Democratic Republic) | LDCS | 18 | | | | 18 |
| Malaysia | UMICS | 4 | | | | 4 |
| Mongolia | LMICS | 17 | | 0 | | 17 |
| Philippines | LMICS | 39 | | 11 | | 51 |
| Thailand | UMICS | 16 | | 1 | | 16 |
| Timor-Leste | LDCS | 2 | | 3 | 12 | 17 |
| Viet Nam | LMICS | 35 | | 0 | | 35 |
| Asia | | 45 | 0 | 15 | 2 | 62 |
| Asia, regional | UNALLOC | 45 | 0 | 15 | 2 | 62 |
| Developing countries | | 1.356 | 1.173 | 1.437 | 201 | 4.167 |
| Developing countries, unspecified | | 1.356 | 1.173 | 1.437 | 201 | 4.167 |
| Developing countries, unspecified | UNALLOC | 1.356 | 1.173 | 1.437 | 201 | 4.167 |
| Europe | | 31 | 2.895 | 1.282 | | 4.208 |
| Europe | | 31 | 2.895 | 1.282 | | 4.208 |
| Albania | UMICS | | 101 | 23 | | 124 |
| Belarus | UMICS | 1 | 13 | 2 | | 16 |
| Bosnia-Herzegovina | UMICS | | 82 | 6 | | 87 |
| Europe, regional | UNALLOC | 24 | 399 | 279 | | 701 |
| Kosovo* | UMICS | | 69 | 65 | | 134 |
| Moldova | UMICS | | 128 | 42 | | 170 |
| Montenegro | UMICS | | 28 | 5 | | 33 |
| North Macedonia | UMICS | | 41 | 21 | | 63 |
| Serbia | UMICS | 1 | 175 | 42 | | 218 |
| States Ex-Yugoslavia | UNALLOC | | 2 | 9 | | 10 |
| Türkiye | UMICS | 1 | 952 | 480 | | 1.433 |
| Ukraine | LMICS | 4 | 905 | 309 | | 1.219 |
| Oceania | | 12 | | 1 | 85 | 98 |

| Country / Region | Income Group | DG INTPA** | DG NEAR* | Other DGs | EDF | Total |
|--|--------------|------------|-----------|-----------|-----------|------------|
| Oceania | | 12 | | 1 | 85 | 98 |
| Fiji | UMICS | 1 | | 0 | 6 | 7 |
| Kiribati | LDCS | | | | 4 | 4 |
| Marshall Islands | UMICS | | | | 1 | 1 |
| Micronesia, Fed. States | LMICS | | | | 0 | 0 |
| Nauru | UMICS | | | | 0 | 0 |
| Niue | UMICS | | | | 0 | 0 |
| Oceania, regional | UNALLOC | 8 | | | 38 | 45 |
| Palau | UMICS | | | | 0 | 0 |
| Papua New Guinea | LMICS | 3 | | 1 | 24 | 28 |
| Samoa | LMICS | 0 | | | | 0 |
| Solomon Islands | LDCS | | | | 3 | 3 |
| Tonga | UMICS | | | | 0 | 0 |
| Tuvalu | LDCS | | | | 1 | 1 |
| Vanuatu | LMICS | | | | 4 | 4 |
| Wallis & Futuna | UMICS | | | | 2 | 2 |
| Bilateral, core contributions to NGOs and other private bodies / PPPs | | 5 | 9 | 0 | 0 | 15 |
| Bilateral, core contributions to NGOs and other private bodies / PPPs | | 5 | 9 | 0 | 0 | 15 |
| Bilateral, core contributions to NGOs and other private bodies / PPPs | | 5 | 9 | 0 | 0 | 15 |
| Bilateral, core contributions to NGOs and other private bodies / PPPs | | 5 | 9 | 0 | 0 | 15 |
| Multilateral (inflows) | | 15 | | 1 | | 16 |
| Other multilateral institution | | 15 | | | | 15 |
| Other multilateral institution | | 15 | | | | 15 |
| Global Alliance for Vaccines and Immunization | | 15 | | | | 15 |
| United Nations agency, fund or commission (UN) | | 0 | | 1 | | 1 |
| United Nations agency, fund or commission (UN) | | 0 | | 1 | | 1 |
| FAO | | 0 | | | | 0 |
| UN | | | | 0 | | 0 |
| UNEP | | | | 0 | | 0 |
| UNFCCC | | | | 0 | | 0 |
| Triangular co-operation | | 15 | 0 | | | 15 |
| America | | 12 | | | | 12 |
| America | | 11 | | | | 11 |
| America, regional | UNALLOC | 11 | | | | 11 |
| America (South America) | | 1 | | | | 1 |
| South America, regional | UNALLOC | 1 | | | | 1 |
| America (North & Central America) | | 1 | | | | 1 |
| North & Central America, regional | UNALLOC | 1 | | | | 1 |
| Asia | | 2 | | | | 2 |
| Asia (Far East Asia) | | 2 | | | | 2 |
| Far East Asia, regional | UNALLOC | 2 | | | | 2 |
| Europe | | | 0 | | | 0 |
| Europe | | | 0 | | | 0 |
| Türkiye | UMICS | | 0 | | | 0 |
| Part II: Countries and Territories in Transition (NON-ODA eligible countries) | | 38 | 12 | 80 | 13 | 143 |

| Country / Region | Income Group | DG INTPA** | DG NEAR* | Other DGs | EDF | Total |
|--|--------------|------------|-----------|-----------|-----------|------------|
| Bilateral | | 37 | 12 | 75 | 13 | 137 |
| Africa | | | | | 3 | 3 |
| Africa (South of Sahara) | | | | | 3 | 3 |
| Seychelles | MADCTS | | | | 3 | 3 |
| America | | 3 | | 2 | 8 | 13 |
| America (North & Central America) | | 0 | | | 8 | 9 |
| Anguilla | MADCTS | | | | 0 | 0 |
| Aruba | MADCTS | | | | 2 | 2 |
| Barbados | MADCTS | 0 | | | 0 | 0 |
| British Virgin Islands | MADCTS | 0 | | | | 0 |
| Curacao | MADCTS | | | | 1 | 1 |
| Netherlands Antilles | MADCTS | | | | 5 | 5 |
| Saint Pierre And Miquelon | MADCTS | | | | 0 | 0 |
| Sint Maarten | MADCTS | | | | 0 | 0 |
| St. Kitts-Nevis | MADCTS | | | | 0 | 0 |
| Trinidad And Tobago | MADCTS | 0 | | | | 0 |
| Turks & Caicos Islands | MADCTS | | | | 0 | 0 |
| America (South America) | | 2 | | 2 | | 4 |
| Chile | MADCTS | 2 | | 2 | | 4 |
| Uruguay | MADCTS | 1 | | | | 1 |
| Asia | | | 7 | 4 | | 11 |
| Asia (Middle East Asia) | | | 7 | 1 | | 9 |
| Israel | MADCTS | | 7 | | | 7 |
| Saudi Arabia | MADCTS | | | 1 | | 1 |
| United Arab Emirates | MADCTS | | | 1 | | 1 |
| Asia (Far East Asia) | | | | 2 | | 2 |
| Brunei | MADCTS | | | 0 | | 0 |
| Hong Kong, China | MADCTS | | | 0 | | 0 |
| Korea | MADCTS | | | 2 | | 2 |
| Singapore | MADCTS | | | 0 | | 0 |
| Taiwan | MADCTS | | | 0 | | 0 |
| Europe | | 29 | 5 | 7 | | 41 |
| Europe | | 29 | 5 | 7 | | 41 |
| Greenland | MADCTS | 29 | | | | 29 |
| Russia | CEECs/NIS | | 5 | 7 | | 12 |
| Oceania | | 0 | | 1 | 1 | 2 |
| Oceania | | 0 | | 1 | 1 | 2 |
| French Polynesia | MADCTS | | | | 0 | 0 |
| New Caledonia | MADCTS | 0 | | | 1 | 1 |
| Pitcairn Islands | MADCTS | | | 1 | | 1 |
| Other | | 6 | 0 | 61 | | 67 |
| Other | | 6 | 0 | 61 | | 67 |
| MADCT Unallocated | MADCTS | 6 | 0 | 61 | | 67 |
| Bilateral, core contributions to NGOs and other private bodies / PPPs | | 0 | | | | 0 |
| Bilateral, core contributions to NGOs and other private bodies / PPPs | | 0 | | | | 0 |

| Country / Region | Income Group | DG INTPA** | DG NEAR* | Other DGs | EDF | Total |
|--|--------------|------------|----------|-----------|-----|----------|
| Bilateral, core contributions to NGOs and other private bodies / PPPs | | 0 | | | | 0 |
| Bilateral, core contributions to NGOs and other private bodies / PPPs | | 0 | | | | 0 |
| Multilateral (inflows) | | | | 6 | | 6 |
| Other multilateral institution | | | | 6 | | 6 |
| Other multilateral institution | | | | 6 | | 6 |
| Other multilateral institution | | | | 6 | | 6 |
| Part II: Other Unallocated | - | 1 | 0 | 14 | 0 | 16 |
| ODA Countries Other Flows | - | 9 | 1 | 145 | 60 | 214 |
| NON-ODA Countries Other Flows | - | 0 | 0 | 5 | | 5 |

| | DG INTPA** | DG NEAR* | Other DGs | EDF | Total |
|-------------------------------|--------------|--------------|--------------|--------------|---------------|
| TOTAL DISBURSED AMOUNT | 4.371 | 5.716 | 4.980 | 2.451 | 17.519 |

| C D | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | N |
| EDF | Y | N |
| Budget Non INTPA | Y | N |

Table 7: Distribution of ODA by OECD Sector and Country Grouping in 2022 ²⁸⁰

Commitments

| Income Group | ODA Per Capita | Budget support, food aid, food security | Economic infrastructures and services | Humanitarian aid | Multisector/ Crosscutting | Other/ Unallocated | Production | Social infrastructures | Total |
|---|----------------|---|---------------------------------------|------------------|---------------------------|--------------------|--------------|------------------------|---------------|
| LDC + OLIC + LMIC + UMIC | | 779 | 672 | 820 | 875 | 10 | 1.141 | 4.940 | 9.238 |
| Least Developed Countries | 2,58 | 60 | 343 | 176 | 395 | 3 | 354 | 1.406 | 2.735 |
| Lower Middle Income Countries and Territories | 1,03 | 689 | 149 | 433 | 274 | | 426 | 1.048 | 3.018 |
| Other Low Income Countries | 1,51 | | | | | | 10 | 57 | 67 |
| Upper Middle Income Countries and Territories | 1,4 | 30 | 180 | 212 | 206 | 8 | 352 | 2.431 | 3.418 |
| Other | | 219 | 2.034 | 2.292 | 884 | 1.946 | 532 | 2.950 | 10.857 |
| Other | 0 | 219 | 2.034 | 2.292 | 884 | 1.946 | 532 | 2.950 | 10.857 |
| Total | | 998 | 2.706 | 3.112 | 1.759 | 1.956 | 1.673 | 7.891 | 20.095 |

Disbursements

| Income Group | ODA Per Capita | Budget support, food aid, food security | Economic infrastructures and services | Humanitarian aid | Multisector/ Crosscutting | Other/ Unallocated | Production | Social infrastructures | Total |
|---|----------------|---|---------------------------------------|------------------|---------------------------|--------------------|--------------|------------------------|---------------|
| LDC + OLIC + LMIC + UMIC | | 1.152 | 860 | 2.207 | 1.046 | 34 | 781 | 4.100 | 10.181 |
| Least Developed Countries | 3,06 | 176 | 333 | 863 | 361 | 2 | 231 | 1.279 | 3.245 |
| Lower Middle Income Countries and Territories | 1,09 | 873 | 250 | 533 | 207 | 5 | 211 | 1.121 | 3.200 |
| Other Low Income Countries | 8,86 | 0 | | 277 | 66 | 1 | 0 | 47 | 391 |
| Upper Middle Income Countries and Territories | 1,37 | 103 | 277 | 534 | 412 | 27 | 339 | 1.653 | 3.345 |
| Other | | 89 | 690 | 549 | 500 | 1.826 | 358 | 2.954 | 6.966 |
| Other | 0 | 89 | 690 | 549 | 500 | 1.826 | 358 | 2.954 | 6.966 |
| Total | | 1.241 | 1.550 | 2.756 | 1.546 | 1.860 | 1.139 | 7.054 | 17.147 |

²⁸⁰ The same table, specially adapted to be machine-readable for the visually impaired, is available p.412

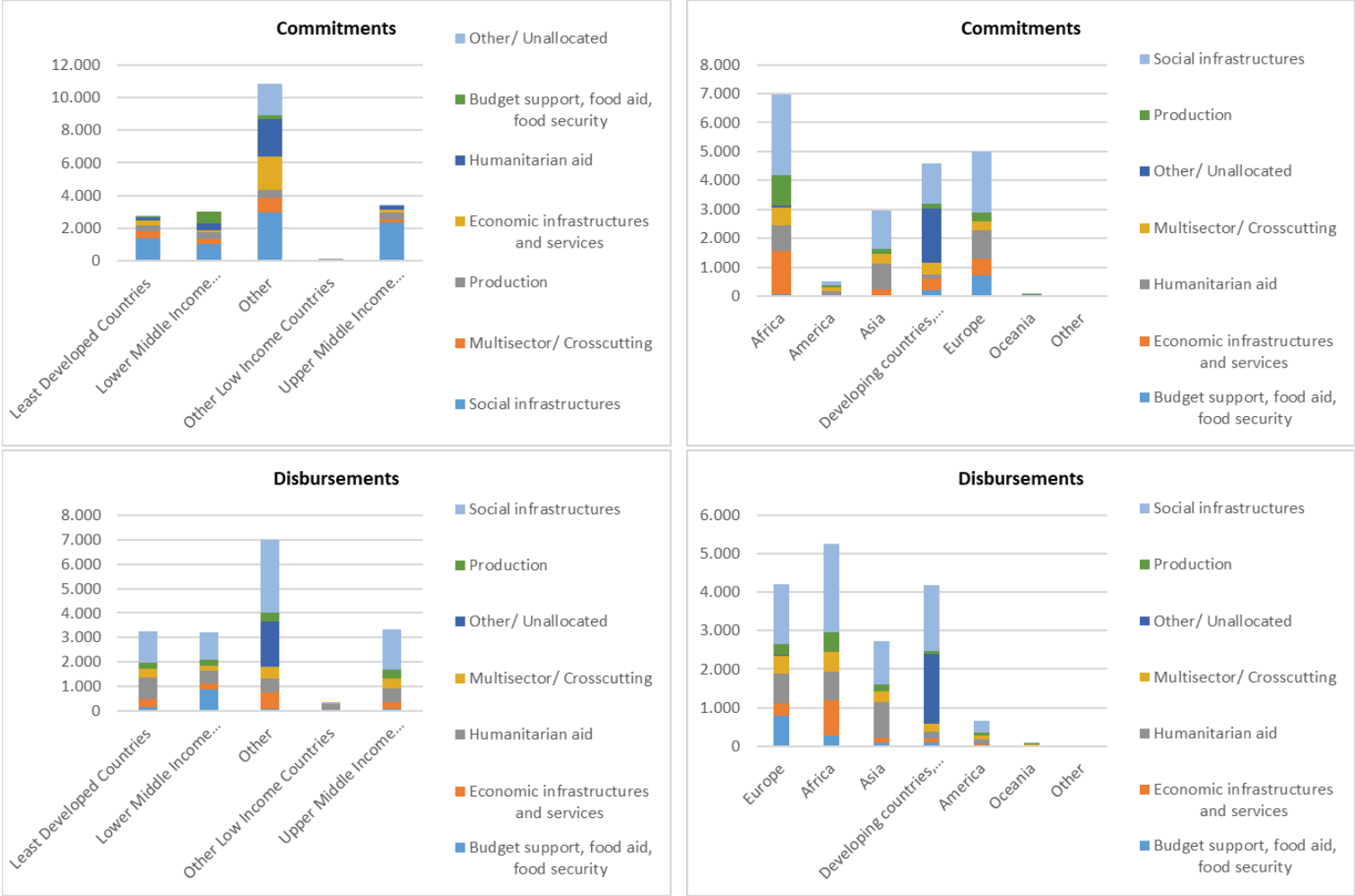
Commitments

| Region | ODA Per Capita | Budget support, food aid, food security | Economic infrastructures and services | Humanitarian aid | Multisector/ Crosscutting | Other/ Unallocated | Production | Social infrastructures | Total |
|-----------------------------------|----------------|---|---------------------------------------|------------------|---------------------------|--------------------|--------------|------------------------|---------------|
| Africa | 5,08 | 68 | 1.483 | 907 | 610 | 61 | 1.047 | 2.789 | 6.965 |
| America | 0,79 | | 24 | 157 | 108 | 14 | 67 | 144 | 516 |
| Asia | 0,68 | | 227 | 902 | 335 | | 158 | 1.322 | 2.944 |
| Developing countries, unspecified | 0 | 209 | 386 | 156 | 396 | 1.879 | 154 | 1.399 | 4.579 |
| Europe | 30,17 | 716 | 579 | 989 | 291 | 1 | 204 | 2.209 | 4.990 |
| Oceania | 7,57 | 5 | 6 | | 19 | | 43 | 17 | 89 |
| Other | 0 | | | | | 1 | | 11 | 12 |
| Total | | 998 | 2.706 | 3.112 | 1.759 | 1.956 | 1.673 | 7.891 | 20.095 |

Disbursements

| Region | ODA Per Capita | Budget support, food aid, food security | Economic infrastructures and services | Humanitarian aid | Multisector/ Crosscutting | Other/ Unallocated | Production | Social infrastructures | Total |
|-----------------------------------|----------------|---|---------------------------------------|------------------|---------------------------|--------------------|--------------|------------------------|---------------|
| Europe | 25,46 | 776 | 336 | 772 | 451 | 32 | 290 | 1.554 | 4.212 |
| Africa | 3,83 | 267 | 917 | 753 | 499 | 10 | 510 | 2.297 | 5.253 |
| Asia | 0,64 | 96 | 135 | 924 | 265 | 9 | 173 | 1.136 | 2.738 |
| Developing countries, unspecified | 0 | 89 | 109 | 191 | 192 | 1.803 | 83 | 1.723 | 4.189 |
| America | 0,99 | 9 | 50 | 116 | 91 | 5 | 71 | 308 | 651 |
| Oceania | 8,35 | 3 | 3 | 1 | 47 | 0 | 12 | 32 | 98 |
| Other | 0 | | | | | 1 | | 4 | 5 |
| Total | | 1.241 | 1.550 | 2.756 | 1.546 | 1.860 | 1.139 | 7.054 | 17.147 |

Graphs Table 7



| C | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | N |
| EDF | Y | N |
| Budget Non INTPA | Y | N |

Table 8A: ODA Recipient Country by main OECD sector in 2022 – Commitments

Commitments

| Income Group | Country | Commitments Per Capita | Budget support, food aid, food security | Economic infrastructures and services | Humanitarian aid | Multisector/ Crosscutting | Other/ Unallocated | Production | Social infrastructures | Total |
|---------------------------|------------------------------------|---------------------------|---|---|---------------------|------------------------------|-----------------------|------------|---------------------------|-------|
| Least Developed Countries | Afghanistan | 4,06 | | | | 150 | | | 12 | 162 |
| | Angola | 2,43 | | | | | | | 83 | 83 |
| | Bangladesh | 0,17 | | 5 | | | | | 23 | 28 |
| | Benin | 2,81 | 20 | 5 | | 2 | | 8 | | 35 |
| | Bhutan | 11,92 | | | | | | | 9 | 9 |
| | Burundi | 0,98 | | | | | | | 12 | 12 |
| | Cambodia | 1,83 | | | | | | | 31 | 31 |
| | Central African Republic | 13,48 | | 7 | | 20 | | | 40 | 66 |
| | Chad | 2,96 | | | | 20 | | | 31 | 50 |
| | Comoros | 34,8 | | 3 | | 7 | | 8 | 12 | 31 |
| | Democratic Republic of the Congo | 1,53 | | | | 3 | | 70 | 68 | 141 |
| | Djibouti | 4,99 | | | | | | | 5 | 5 |
| | Ethiopia | 1,46 | | | | 3 | | 41 | 130 | 173 |
| | Gambia | 7,24 | | | | 1 | 1 | | 17 | 18 |
| | Guinea | 2,89 | | 9 | | | | 3 | 28 | 39 |
| | Guinea-Bissau | 18,86 | | | | 4 | | | 34 | 38 |
| | Haiti | 2,58 | | | | 4 | | 6 | 20 | 30 |
| | Kiribati | 41,32 | 5 | | | | | | | 5 |
| | Lao (People's Democratic Republic) | 5,96 | | | | | | | 44 | 44 |
| | Lesotho | 13,45 | | 15 | | | | | 14 | 29 |
| | Madagascar | 5,65 | | 22 | | 27 | 2 | 21 | 89 | 161 |
| | Mali | 1,24 | | | | | | | 26 | 26 |
| | Mauritania | 8,43 | | 13 | | 12 | | | 15 | 40 |
| | Mozambique | 6,66 | | 46 | | 19 | | 15 | 135 | 214 |
| | Myanmar | 1,09 | | 16 | | 6 | | 4 | 34 | 60 |
| | Nepal | 2,48 | | | | 11 | | 4 | 58 | 74 |
| | Niger | 2,87 | 25 | 8 | | 3 | | | 36 | 72 |
| | Rwanda | 7,05 | | 0 | | 12 | | 11 | 70 | 94 |
| | Sao Tome and Principe | 37,89 | | | | 1 | | | 8 | 8 |
| | Senegal | 4,19 | | 20 | | | | 15 | 37 | 72 |

| Income Group | Country | Commitments Per Capita | Budget support, food aid, food security | Economic infrastructures and services | Humanitarian aid | Multisector/ Crosscutting | Other/ Unallocated | Production | Social infrastructures | Total |
|---|------------------|---------------------------|---|---|---------------------|------------------------------|-----------------------|------------|---------------------------|-------|
| | Sierra Leone | 6,85 | | 50 | | | | 0 | 5 | 56 |
| | Somalia | 9,81 | | 25 | 4 | 11 | | 23 | 97 | 161 |
| | South Sudan | 1,93 | | | | 4 | | 2 | 16 | 22 |
| | Sudan | 1,18 | | | | 3 | | | 50 | 53 |
| | Tanzania | 2,7 | | 73 | | 34 | | 28 | 32 | 166 |
| | Timor-Leste | 8,97 | | 3 | | | | | 9 | 12 |
| | Togo | 5,9 | 10 | | | 7 | | 33 | | 50 |
| | Tuvalu | 375 | | | | 2 | | 1 | 2 | 5 |
| | Uganda | 0,4 | | 0 | | 1 | | 1 | 17 | 19 |
| | Yemen | 6,31 | | | 172 | | | | 21 | 192 |
| | Zambia | 7,98 | | 23 | | 31 | | 60 | 38 | 151 |
| Least Developed Countries Total | | | 60 | 343 | 176 | 395 | 3 | 354 | 1.406 | 2.735 |
| Lower Middle Income Countries and Territories | Algeria | 1,01 | | | | 10 | | 12 | 23 | 45 |
| | Bolivia | 1,14 | | | 2 | 9 | | | 4 | 14 |
| | Cameroon | 1,74 | | 5 | | 20 | | 15 | 8 | 48 |
| | Congo | 0,88 | | 4 | | | | 1 | | 5 |
| | Egypt | 1,76 | | 3 | 0 | 6 | | 118 | 56 | 183 |
| | El Salvador | 1,38 | | 6 | | | | | 3 | 9 |
| | Ghana | 2,51 | 3 | 7 | | 28 | | 4 | 38 | 80 |
| | India | 0 | | | | 5 | | | | 5 |
| | Ivory Coast | 1,26 | | 15 | | | | 10 | 10 | 34 |
| | Kenya | 2,2 | | 14 | 7 | 48 | | 14 | 38 | 121 |
| | Kyrgyz Republic | 0,45 | | | | 1 | | 2 | | 3 |
| | Mongolia | 1,2 | | | | | | 4 | | 4 |
| | Morocco | 9,48 | | 48 | | 23 | | 126 | 158 | 354 |
| | Nicaragua | 2,39 | | | | 12 | | | 4 | 16 |
| | Nigeria | 0,3 | | | | | | 13 | 50 | 63 |
| | Pakistan | 0,44 | | 15 | | 1 | | 21 | 62 | 99 |
| | Palestine* | 174,15 | | 9 | 138 | 15 | | 26 | 334 | 522 |
| | Papua New Guinea | 7,31 | | 5 | | 16 | | 30 | 15 | 67 |
| | Philippines | 0,55 | | 20 | | 16 | | | 26 | 62 |
| | Sri Lanka | 0,79 | | 5 | | 6 | | 2 | 5 | 17 |
| | Tajikistan | 4,51 | | | | | | | 44 | 44 |
| | Tunisia | 8,86 | | | | 16 | | 24 | 66 | 106 |
| | Ukraine | 23,59 | 686 | -7 | 284 | 26 | | -7 | 43 | 1.025 |
| | Uzbekistan | 1,38 | | 1 | 2 | 17 | | 14 | 15 | 47 |
| | Zimbabwe | 3,11 | | | | | | | 47 | 47 |
| Lower Middle Income Countries and Territories Total | | | 689 | 149 | 433 | 274 | | 426 | 1.048 | 3.018 |
| Other Low Income Countries | Syria | 3,65 | | | | | | 10 | 57 | 67 |
| Other Low Income Countries Total | | | | | | | | 10 | 57 | 67 |
| Upper Middle Income Countries and Territories | Albania | 37,21 | | | | 13 | | 18 | 76 | 107 |
| | Armenia | 25,77 | | 5 | | 3 | | 12 | 57 | 77 |

| Income Group | Country | Commitments Per Capita | Budget support, food aid, food security | Economic infrastructures and services | Humanitarian aid | Multisector/ Crosscutting | Other/ Unallocated | Production | Social infrastructures | Total |
|---|----------------------------------|---------------------------|---|---|---------------------|------------------------------|-----------------------|------------|---------------------------|--------|
| | Azerbaijan | 1,91 | | 7 | | 4 | | | 8 | 20 |
| | Belarus | 2,99 | | | | 8 | | | 21 | 28 |
| | Bosnia-Herzegovina | 17,89 | | | | 0 | | 0 | 58 | 58 |
| | Botswana | 5,42 | | 7 | | 3 | | | 4 | 13 |
| | China | 0,02 | | 9 | | 3 | | 2 | 8 | 22 |
| | Colombia | 0,21 | | | | 3 | | 5 | 2 | 11 |
| | Cuba | 0,75 | | | | 9 | | | | 9 |
| | Dominican Republic | 1,19 | | 3 | | 1 | | 4 | 5 | 13 |
| | Ecuador | 0,25 | | | | | | | 5 | 5 |
| | Gabon | 2,94 | | 2 | | | | | 5 | 7 |
| | Georgia | 36,49 | | 23 | | 16 | | 22 | 84 | 145 |
| | Guatemala | 2,7 | | | | 12 | | 20 | 17 | 49 |
| | Guyana | 5,85 | | | | 2 | | 2 | | 5 |
| | Iraq | 1,91 | | 10 | 24 | | | | 44 | 78 |
| | Jamaica | 3,2 | | 6 | | | | | 3 | 10 |
| | Jordan | 18,99 | | 50 | | 25 | | 20 | 101 | 195 |
| | Kazakhstan | 0,05 | | | | 0 | | 0 | 0 | 1 |
| | Kosovo* | 70,21 | | | | | | | 126 | 126 |
| | Lebanon | 33,84 | | 26 | 14 | 3 | | 6 | 180 | 229 |
| | Libya | 6,97 | | | | | | | 49 | 49 |
| | Malawi | 6,36 | | 13 | | 22 | | 52 | 39 | 125 |
| | Malaysia | 0,12 | | | | 1 | | 1 | 2 | 4 |
| | Maldives | 9,19 | | | | | | | 5 | 5 |
| | Mauritius | 1,18 | | | | | | | 2 | 2 |
| | Moldova | 58,41 | 30 | 20 | | 23 | | 11 | 152 | 235 |
| | Montenegro | 79,17 | | | | | | 11 | 39 | 50 |
| | Namibia | 9,28 | | | | | 6 | | 19 | 24 |
| | North Macedonia | 45,78 | | | | 5 | | 15 | 76 | 95 |
| | Paraguay | 1,66 | | | | 5 | | 4 | 3 | 12 |
| | Peru | 0,52 | | | | 14 | | | 4 | 18 |
| | Serbia | 26,69 | | | 49 | 18 | | 45 | 121 | 232 |
| | South Africa | 0,5 | | | | 5 | 2 | | 24 | 30 |
| | Suriname | 2,2 | | | | 0 | | 0 | 0 | 1 |
| | Thailand | 0,06 | | | | 1 | | 1 | 2 | 4 |
| | Türkiye | 15,43 | | | 125 | 3 | 1 | 100 | 1.084 | 1.312 |
| | Turkmenistan | 0,98 | | | | 6 | | | | 6 |
| | Venezuela | 0,28 | | | | | | | 8 | 8 |
| Upper Middle Income Countries and Territories Total | | | 30 | 180 | 212 | 206 | 8 | 352 | 2.431 | 3.418 |
| Other | Developing Countries Unallocated | 0 | 219 | 2.034 | 2.292 | 884 | 1.944 | 532 | 2.940 | 10.845 |
| | MADCT Unallocated | 0 | | | | | 1 | | 11 | 12 |
| Other Total | | | 219 | 2.034 | 2.292 | 884 | 1.946 | 532 | 2.950 | 10.857 |
| Total | | | 998 | 2.706 | 3.112 | 1.759 | 1.956 | 1.673 | 7.891 | 20.095 |

| D | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | N |
| EDF | Y | N |
| Budget Non INTPA | Y | N |

Table 8B: ODA Recipient Country by main OECD sector in 2022 – Disbursements

Disbursements

| Income Group | Country | Disbursements Per Capita | Budget support, food aid, food security | Economic infrastructures and services | Humanitarian aid | Multisector/ Crosscutting | Other/ Unallocated | Production | Social infrastructures | Total |
|------------------------------|------------------------------------|-----------------------------|---|---|---------------------|------------------------------|-----------------------|------------|---------------------------|-------|
| Least Developed Countries | Afghanistan | 8,13 | 70 | 0 | 109 | 23 | | 18 | 105 | 324 |
| | Angola | 0,59 | 3 | 2 | 2 | 0 | | 3 | 10 | 20 |
| | Bangladesh | 0,63 | 12 | 0 | 51 | 5 | | 0 | 35 | 105 |
| | Benin | 2,49 | 2 | 14 | | 1 | | 6 | 8 | 31 |
| | Bhutan | 4 | | | | 2 | | 1 | 0 | 3 |
| | Burkina Faso | 4,59 | | 18 | 31 | 8 | | 10 | 32 | 99 |
| | Burundi | 6,48 | 2 | 29 | 1 | 3 | | 4 | 41 | 79 |
| | Cambodia | 3,65 | | 1 | | 4 | | 11 | 45 | 62 |
| | Central African Republic | 17,91 | 1 | 0 | 20 | 33 | | | 34 | 88 |
| | Chad | 6,64 | 8 | 6 | 25 | 27 | | 5 | 41 | 112 |
| | Comoros | 6,52 | | 1 | 0 | 0 | 0 | 2 | 3 | 6 |
| | Democratic Republic of the Congo | 2,18 | 2 | 18 | 46 | 27 | | 16 | 93 | 202 |
| | Djibouti | 23,35 | | 0 | 0 | 2 | | 1 | 20 | 23 |
| | Eritrea | 0,3 | | 0 | | | | 0 | 1 | 1 |
| | Ethiopia | 1,66 | | 3 | 78 | 16 | 0 | 10 | 89 | 196 |
| | Gambia | 5,45 | 2 | 8 | | 1 | 0 | 1 | 2 | 14 |
| | Guinea | 2,04 | 1 | 3 | 0 | 0 | | 2 | 21 | 28 |
| | Guinea-Bissau | 9,12 | | 1 | | 1 | 0 | 4 | 12 | 18 |
| | Haiti | 3,97 | 2 | 7 | 16 | 7 | | 7 | 6 | 46 |
| | Kiribati | 33,59 | 3 | | | | | | 2 | 4 |
| | Lao (People's Democratic Republic) | 2,41 | | 0 | | 1 | | 2 | 14 | 18 |
| | Lesotho | 5,7 | | 1 | 0 | 0 | | | 11 | 12 |
| | Liberia | 5,82 | | 12 | 0 | 2 | | 8 | 8 | 30 |
| | Madagascar | 2,23 | | 30 | 8 | 6 | | 8 | 11 | 63 |
| | Mali | 5,76 | 2 | 19 | 32 | 6 | 1 | 6 | 54 | 120 |
| | Mauritania | 8,99 | | 2 | 6 | 10 | | 1 | 24 | 43 |
| | Mozambique | 4,81 | | 21 | 16 | 22 | 0 | 7 | 88 | 155 |
| | Myanmar | 1,16 | 0 | 0 | 23 | 3 | 0 | 4 | 33 | 64 |
| | Nepal | 1,21 | 1 | 3 | 1 | | 0 | 4 | 26 | 36 |
| | Niger | 6,38 | 52 | 9 | 30 | 8 | | 3 | 58 | 160 |

| Income Group | Country | Disbursements Per Capita | Budget support, food aid, food security | Economic infrastructures and services | Humanitarian aid | Multisector/ Crosscutting | Other/ Unallocated | Production | Social infrastructures | Total |
|---|-------------------------|-----------------------------|---|---|---------------------|------------------------------|-----------------------|------------|---------------------------|-------|
| | Rwanda | 3,2 | | 1 | 6 | 7 | | 11 | 18 | 43 |
| | Sao Tome and Principe | 36,88 | | 0 | | 1 | | 2 | 6 | 8 |
| | Senegal | 2,24 | 0 | 8 | 0 | 0 | 1 | 12 | 18 | 39 |
| | Sierra Leone | 3,82 | 0 | 9 | 0 | 0 | | 4 | 17 | 31 |
| | Solomon Islands | 4,67 | | | | | | | 3 | 3 |
| | Somalia | 9,8 | 0 | 12 | 68 | 6 | 0 | 1 | 74 | 160 |
| | South Sudan | 7,19 | 0 | | 50 | 0 | | 2 | 30 | 82 |
| | Sudan | 3,88 | 4 | | 53 | 101 | | 1 | 15 | 174 |
| | Tanzania | 1,49 | 0 | 30 | 7 | 1 | | 16 | 38 | 92 |
| | Timor-Leste | 12,73 | 0 | | 0 | 1 | | 5 | 10 | 17 |
| | Togo | 3,51 | 1 | 11 | | 2 | 0 | | 16 | 30 |
| | Tuvalu | 75,04 | | | | 0 | | | 1 | 1 |
| | Uganda | 2,34 | 2 | 25 | 31 | 8 | | 14 | 31 | 110 |
| | Yemen | 7,54 | 5 | 0 | 152 | 16 | | | 57 | 230 |
| | Zambia | 3,35 | | 28 | 0 | 0 | | 17 | 18 | 63 |
| Least Developed Countries Total | | | 176 | 333 | 863 | 361 | 2 | 231 | 1.279 | 3.245 |
| Lower Middle Income Countries and Territories | Algeria | 0,64 | | 1 | 9 | 0 | | 4 | 14 | 29 |
| | Belize | 8,77 | | 3 | | 0 | | | 1 | 4 |
| | Bolivia | 3,38 | | 1 | | 2 | 0 | 3 | 34 | 40 |
| | Cabo Verde | 8,77 | 0 | 2 | | 3 | | 0 | 0 | 5 |
| | Cameroon | 2,45 | | 3 | 19 | 19 | | 14 | 12 | 67 |
| | Congo | 2,7 | | 1 | | 4 | | 3 | 8 | 15 |
| | Egypt | 2,1 | | 62 | 5 | 24 | | 16 | 112 | 219 |
| | El Salvador | 1,62 | | 1 | | 0 | | 2 | 7 | 11 |
| | eSwatini | 7,11 | | 3 | 0 | 0 | | 5 | 1 | 8 |
| | Ghana | 0,67 | 0 | 1 | | 4 | 0 | 9 | 7 | 21 |
| | Honduras | 2,41 | 0 | | | 5 | | 5 | 15 | 24 |
| | India | 0,01 | | 2 | 1 | 5 | | 1 | 7 | 16 |
| | Indonesia | 0,06 | | 1 | 0 | 2 | 0 | 4 | 8 | 15 |
| | Iran | 0,3 | | 2 | 8 | 12 | | 3 | 1 | 26 |
| | Ivory Coast | 2,4 | 6 | 16 | 0 | 7 | | 13 | 22 | 65 |
| | Kenya | 2,19 | | 17 | 19 | 14 | 0 | 24 | 45 | 120 |
| | Kyrgyz Republic | 3,66 | | 3 | | 0 | | 3 | 18 | 24 |
| | Micronesia, Fed. States | 3,69 | | 0 | | 0 | | | 0 | 0 |
| | Mongolia | 5,05 | | 0 | | 1 | 0 | 4 | 11 | 17 |
| | Morocco | 3,57 | 2 | 8 | | 5 | 0 | 22 | 97 | 134 |
| | Nicaragua | 3,62 | 1 | 0 | | 1 | | 4 | 19 | 24 |
| | Nigeria | 0,56 | | 9 | 35 | 5 | | 3 | 68 | 119 |
| | Pakistan | 0,51 | | 7 | 38 | 8 | | 18 | 43 | 114 |
| | Palestine* | 97,8 | 2 | 12 | 116 | 3 | 0 | 7 | 152 | 293 |
| | Papua New Guinea | 3,1 | 0 | | 0 | 22 | | 2 | 4 | 28 |
| | Philippines | 0,46 | | 9 | 10 | 10 | 2 | 6 | 13 | 51 |

| Income Group | Country | Disbursements Per Capita | Budget support, food aid, food security | Economic infrastructures and services | Humanitarian aid | Multisector/ Crosscutting | Other/ Unallocated | Production | Social infrastructures | Total |
|---|---------------------------------------|-----------------------------|---|---|---------------------|------------------------------|-----------------------|------------|---------------------------|-------|
| | Samoa | 1,42 | | | | 0 | | | | 0 |
| | Sri Lanka | 1,04 | | 0 | 1 | 2 | | 2 | 17 | 22 |
| | Tajikistan | 3,51 | | 3 | | 4 | | 2 | 25 | 34 |
| | Tunisia | 27,53 | 176 | 26 | | 30 | 1 | 10 | 86 | 329 |
| | Ukraine | 28,05 | 686 | 28 | 266 | 7 | 1 | 8 | 224 | 1.219 |
| | Uzbekistan | 0,5 | | 0 | 1 | 3 | 0 | 3 | 10 | 17 |
| | Vanuatu | 13,71 | | | | 0 | | 4 | 0 | 4 |
| | Viet Nam | 0,35 | | 29 | 0 | 0 | 0 | 1 | 4 | 35 |
| | Zimbabwe | 3,32 | | 1 | 6 | 4 | 0 | 6 | 33 | 50 |
| Lower Middle Income Countries and Territories Total | | | 873 | 250 | 533 | 207 | 5 | 211 | 1.121 | 3.200 |
| Other | Developing Countries Unallocated | 0 | 89 | 690 | 549 | 500 | 1.825 | 358 | 2.950 | 6.961 |
| | Europe Unallocated | 0 | | | | | 0 | | | 0 |
| | Germany | 0 | | | | 0 | | | | 0 |
| | MADCT Unallocated | 0 | | | | | 1 | | 4 | 5 |
| | Uruguay | 0,05 | | | | | | | 0 | 0 |
| Other Total | | | 89 | 690 | 549 | 500 | 1.826 | 358 | 2.954 | 6.966 |
| Other Low Income Countries | Democratic People's Republic of Korea | 0,01 | 0 | | | | | | | 0 |
| | Syria | 21,38 | | | 277 | 66 | 1 | 0 | 47 | 391 |
| Other Low Income Countries Total | | | 0 | | 277 | 66 | 1 | 0 | 47 | 391 |
| Upper Middle Income Countries and Territories | Albania | 43,13 | | 2 | | 12 | | 15 | 95 | 124 |
| | Antigua And Barbuda | 7,58 | | | | | | | 1 | 1 |
| | Argentina | 0,26 | | 0 | | 5 | | | 7 | 12 |
| | Armenia | 14,24 | 6 | 6 | 0 | 5 | | 3 | 23 | 42 |
| | Azerbaijan | 2,71 | | 1 | 4 | 3 | | 3 | 17 | 28 |
| | Belarus | 1,71 | | 4 | 0 | 0 | 0 | | 11 | 16 |
| | Bosnia-Herzegovina | 26,74 | | 13 | 2 | 1 | 21 | 7 | 43 | 87 |
| | Botswana | 0,98 | | 1 | 0 | 0 | | 1 | 0 | 2 |
| | Brazil | 0,04 | 1 | 0 | 1 | 1 | | 0 | 5 | 8 |
| | China | 0,01 | | 2 | | 6 | | 4 | 2 | 14 |
| | Colombia | 1,27 | | 0 | 20 | 16 | | 2 | 27 | 65 |
| | Costa Rica | 0,97 | | 1 | 0 | 0 | | | 4 | 5 |
| | Cuba | 1,16 | | 3 | 2 | 1 | 0 | 5 | 3 | 13 |
| | Dominica | 81,78 | 5 | 1 | | | | | 0 | 6 |
| | Dominican Republic | 1,55 | | 2 | 0 | 5 | 0 | 1 | 8 | 17 |
| | Ecuador | 1,23 | | | 2 | 1 | | 6 | 13 | 22 |
| | Equatorial Guinea | 0,33 | | | | | | | 0 | 0 |
| | Fiji | 8,1 | | 1 | 0 | | | 5 | 1 | 7 |
| | Gabon | 1,44 | | 0 | | 0 | | | 3 | 3 |
| | Georgia | 25,91 | | 20 | | 16 | 0 | 5 | 63 | 103 |
| | Grenada | 3,85 | | | | | | | 0 | 0 |
| | Guatemala | 1,28 | | 0 | 0 | 3 | | 7 | 13 | 23 |
| | Guyana | 0,88 | | 0 | | | | 0 | 0 | 1 |

| Income Group | Country | Disbursements Per Capita | Budget support, food aid, food security | Economic infrastructures and services | Humanitarian aid | Multisector/ Crosscutting | Other/ Unallocated | Production | Social infrastructures | Total |
|---|--------------------------|-----------------------------|---|---|---------------------|------------------------------|-----------------------|------------|---------------------------|--------|
| | Iraq | 2,4 | | 0 | 20 | 0 | | 15 | 63 | 99 |
| | Jamaica | 4,92 | | 5 | | 0 | | 3 | 6 | 15 |
| | Jordan | 12,26 | 0 | 22 | 13 | 37 | 1 | 5 | 48 | 126 |
| | Kazakhstan | 0,03 | | | | | | 0 | 0 | 1 |
| | Kosovo* | 74,3 | | 6 | 0 | 1 | 0 | 10 | 116 | 134 |
| | Lebanon | 21,14 | 0 | 3 | 93 | 2 | 0 | 12 | 33 | 143 |
| | Libya | 8,08 | | 11 | 5 | 0 | | 0 | 40 | 56 |
| | Malawi | 3,22 | | 6 | 2 | 1 | | 8 | 46 | 63 |
| | Malaysia | 0,12 | | 0 | | 0 | | 1 | 2 | 4 |
| | Maldives | 4,09 | | | | | | | 2 | 2 |
| | Marshall Islands | 11,56 | | 0 | | 1 | | | | 1 |
| | Mauritius | 8,7 | | 1 | 0 | 0 | 0 | 5 | 6 | 11 |
| | Mexico | 0,05 | | | 2 | 1 | | 1 | 3 | 7 |
| | Moldova | 42,22 | 90 | 8 | 18 | 15 | | 1 | 37 | 170 |
| | Montenegro | 53,03 | | 1 | | 7 | | 6 | 20 | 33 |
| | Montserrat | 404,2 | | | | | | 2 | | 2 |
| | Namibia | 3,59 | | 0 | | 1 | 0 | 0 | 8 | 9 |
| | Nauru | 18,36 | | 0 | | | | | | 0 |
| | Niue | 25,68 | | | | | | | 0 | 0 |
| | North Macedonia | 30,01 | | 5 | 2 | 11 | 0 | 18 | 26 | 63 |
| | Palau | 22,83 | | | | 0 | | | | 0 |
| | Panama | 0,69 | | 3 | | 0 | | | 0 | 3 |
| | Paraguay | 3,19 | | 0 | | 1 | | 4 | 18 | 23 |
| | Peru | 0,8 | | 0 | 1 | 3 | | 0 | 23 | 27 |
| | Serbia | 25,11 | | 68 | 4 | 38 | | 23 | 85 | 218 |
| | South Africa | 0,67 | 0 | 1 | 0 | 1 | | 6 | 33 | 40 |
| | St. Helena | 383,55 | | 2 | | | | | | 2 |
| | St. Lucia | 9,64 | | | 1 | | | 0 | 1 | 2 |
| | St. Vincent & Grenadines | 1,82 | | | 0 | | | 0 | 0 | 0 |
| | Suriname | 4,06 | | 0 | | 1 | | | 1 | 2 |
| | Thailand | 0,23 | | | 1 | 1 | 0 | 1 | 13 | 16 |
| | Tonga | 0,17 | | 0 | | | | | | 0 |
| | Türkiye | 16,86 | | 76 | 319 | 214 | 3 | 154 | 668 | 1.434 |
| | Turkmenistan | 0,15 | | 1 | | | | | 0 | 1 |
| | Venezuela | 1,18 | 1 | | 20 | 0 | | | 13 | 34 |
| | Wallis & Futuna | 200,17 | | 2 | | 0 | | | 0 | 2 |
| Upper Middle Income Countries and Territories Total | | | 103 | 277 | 534 | 412 | 27 | 339 | 1.653 | 3.345 |
| Total | | | 1.241 | 1.550 | 2.756 | 1.546 | 1.860 | 1.139 | 7.054 | 17.147 |

| C | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | N |
| EDF | Y | N |
| Budget Non INTPA | N | N |

Table 9A: INTPA in 2022: A closer look. Sectoral breakdown per region – Commitments

Commitments

| | Africa | America | Asia | Developing countries, unspecified | Europe | Oceania | Total |
|---|--------------|------------|------------|-----------------------------------|--------|-----------|--------------|
| Commodity aid and general programme assistance | 68 | | | 3 | | 5 | 76 |
| Developmental food assistance | 13 | | | 3 | | | 16 |
| Developmental food assistance | 13 | | | 3 | | | 16 |
| General budget support | 55 | | | | | 5 | 60 |
| General budget support | 55 | | | | | 5 | 60 |
| Economic infrastructure and services | 1.430 | 24 | 106 | 107 | | 6 | 1.673 |
| Banking and financial services | 397 | | 6 | 12 | | | 415 |
| Banking and financial services | 397 | | 6 | 12 | | | 415 |
| Business and other services | 147 | 6 | 37 | 22 | | | 212 |
| Business and other services | 147 | 6 | 37 | 22 | | | 212 |
| Communications | 86 | 10 | 7 | 30 | | 1 | 133 |
| Communications | 86 | 10 | 7 | 30 | | 1 | 133 |
| Energy | 754 | 9 | 54 | 33 | | 5 | 855 |
| Energy generation, renewable sources | 637 | | 29 | 1 | | 5 | 672 |
| Energy policy | 70 | | 21 | 5 | | | 96 |
| Heating, cooling and energy distribution | 47 | 9 | 2 | | | | 58 |
| Nuclear energy plants | | | 2 | 27 | | | 29 |
| Transport and storage | 46 | | 3 | 9 | | | 58 |
| Transport and storage | 46 | | 3 | 9 | | | 58 |
| Humanitarian aid | 151 | 11 | 1 | 5 | | | 168 |
| Disaster preparedness | 8 | | | | | | 8 |
| Disaster preparedness | 8 | | | | | | 8 |
| Emergency response | 144 | 11 | 1 | 5 | | | 160 |
| Emergency response | 144 | 11 | 1 | 5 | | | 160 |
| Multisector/Cross-cutting | 555 | 108 | 269 | 110 | | 19 | 1.062 |
| General environmental protection | 283 | 39 | 52 | 65 | | 11 | 451 |
| General environmental protection | 283 | 39 | 52 | 65 | | 11 | 451 |
| Other multisector | 273 | 69 | 216 | 45 | | 7 | 611 |
| Other multisector | 273 | 69 | 216 | 45 | | 7 | 611 |
| Other : Administrative costs of donors / Unallocated / Unspecified | 61 | 14 | | 354 | | | 429 |
| Administrative costs of donors | | | | 189 | | | 189 |

| | Africa | America | Asia | Developing countries, unspecified | Europe | Oceania | Total |
|---|--------------|------------|------------|-----------------------------------|-----------|-----------|--------------|
| Administrative costs of donors | | | | 189 | | | 189 |
| Unallocated / Unspecified | 61 | 14 | | 165 | | | 240 |
| Unallocated / Unspecified | 61 | 14 | | 165 | | | 240 |
| Production sectors | 768 | 67 | 63 | 109 | | 43 | 1.049 |
| Agriculture, forestry and fishing | 576 | 61 | 28 | 108 | | 42 | 815 |
| Agriculture | 530 | 29 | 15 | 97 | | 11 | 682 |
| Fishing | 22 | | | 11 | | 1 | 34 |
| Forestry | 24 | 32 | 13 | | | 30 | 99 |
| Industry, mineral resources and mining, construction | 75 | 4 | 25 | 0 | | | 105 |
| Industry | 68 | 4 | 25 | 0 | | | 98 |
| Mineral resources and mining | 7 | | | | | | 7 |
| Trade and tourism | 117 | 2 | 10 | 0 | | 0 | 129 |
| Tourism | | 2 | 1 | | | | 3 |
| Trade policy and regulations and trade-related adjustment | 117 | | 9 | 0 | | 0 | 126 |
| Social infrastructure and services | 2.257 | 133 | 412 | 500 | 12 | 17 | 3.331 |
| Education | 456 | 24 | 181 | 88 | | | 749 |
| Basic education | 163 | | 43 | 0 | | | 206 |
| Education, level unspecified | 148 | 11 | 71 | 87 | | | 317 |
| Post-secondary education | 37 | | | 1 | | | 38 |
| Secondary education | 108 | 13 | 67 | | | | 187 |
| Government and civil society | 964 | 77 | 174 | 578 | 8 | 9 | 1.810 |
| Conflict prevention and resolution, peace and security | 183 | 32 | 12 | | | | 227 |
| Government and civil society, general | 781 | 46 | 162 | 578 | 8 | 9 | 1.584 |
| Health | 418 | 2 | 0 | -307 | | | 113 |
| Basic health | 377 | 2 | 0 | -308 | | | 72 |
| Health, general | 38 | | | 1 | | | 39 |
| Non-communicable diseases (NCDs) | 2 | | | | | | 2 |
| Other social infrastructure and services | 236 | 15 | 7 | 49 | 4 | | 311 |
| Other social infrastructure and services | 236 | 15 | 7 | 49 | 4 | | 311 |
| Population policies/programmes and reproductive health | 22 | | | 83 | | | 105 |
| Population policies/programmes and reproductive health | 22 | | | 83 | | | 105 |
| Water and sanitation | 162 | 15 | 49 | 10 | | 8 | 244 |
| Water and sanitation | 162 | 15 | 49 | 10 | | 8 | 244 |
| Total | 5.291 | 359 | 851 | 1.188 | 12 | 89 | 7.789 |

| D | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | N |
| EDF | Y | N |
| Budget Non INTPA | N | N |

Table 9B: INTPA in 2022: A closer look. Sectoral breakdown per region – Disbursements

Disbursements

| | Africa | America | Asia | Developing countries, unspecified | Europe | Oceania | Total |
|---|------------|-----------|------------|-----------------------------------|----------|-----------|------------|
| Commodity aid and general programme assistance | 89 | 9 | 90 | 8 | 0 | 3 | 200 |
| Developmental food assistance | 14 | 2 | 20 | 8 | 0 | 0 | 44 |
| Developmental food assistance | 14 | 2 | 20 | 8 | 0 | 0 | 44 |
| General budget support | 75 | 7 | 70 | | | 3 | 155 |
| General budget support | 75 | 7 | 70 | | | 3 | 155 |
| Economic infrastructure and services | 805 | 50 | 70 | 48 | 8 | 3 | 984 |
| Banking and financial services | 155 | 7 | 1 | 5 | | | 168 |
| Banking and financial services | 155 | 7 | 1 | 5 | | | 168 |
| Business and other services | 56 | 3 | 9 | 4 | 1 | 1 | 73 |
| Business and other services | 56 | 3 | 9 | 4 | 1 | 1 | 73 |
| Communications | 22 | 16 | 3 | 5 | | 2 | 48 |
| Communications | 22 | 16 | 3 | 5 | | 2 | 48 |
| Energy | 442 | 16 | 56 | 33 | 8 | 1 | 556 |
| Energy generation, non-renewable sources | 1 | | 0 | 0 | | | 2 |
| Energy generation, renewable sources | 298 | 7 | 20 | 3 | | 0 | 329 |
| Energy policy | 34 | 8 | 30 | 3 | | 0 | 74 |
| Heating, cooling and energy distribution | 106 | 1 | 1 | 26 | | | 134 |
| Hybrid energy plants | 2 | | | | | | 2 |
| Nuclear energy plants | 1 | | 5 | 2 | 8 | | 15 |
| Transport and storage | 130 | 7 | 1 | | | 0 | 138 |
| Transport and storage | 130 | 7 | 1 | | | 0 | 138 |
| Humanitarian aid | 146 | 12 | 14 | 2 | | 0 | 174 |
| Disaster preparedness | 6 | 0 | 7 | 0 | | 0 | 14 |
| Disaster preparedness | 6 | 0 | 7 | 0 | | 0 | 14 |
| Emergency response | 140 | 9 | 5 | 2 | | | 155 |
| Emergency response | 140 | 9 | 5 | 2 | | | 155 |
| Reconstruction relief and rehabilitation | 1 | 3 | 1 | | | | 5 |
| Reconstruction relief and rehabilitation | 1 | 3 | 1 | | | | 5 |
| Multisector/Cross-cutting | 412 | 79 | 106 | 65 | 2 | 47 | 710 |
| General environmental protection | 147 | 34 | 27 | 30 | 1 | 20 | 258 |
| General environmental protection | 147 | 34 | 27 | 30 | 1 | 20 | 258 |

| | Africa | America | Asia | Developing countries, unspecified | Europe | Oceania | Total |
|---|--------------|------------|------------|-----------------------------------|-----------|-----------|--------------|
| Other multisector | 266 | 45 | 79 | 35 | 1 | 27 | 453 |
| Other multisector | 266 | 45 | 79 | 35 | 1 | 27 | 453 |
| Other : Administrative costs of donors / Unallocated / Unspecified | 8 | 5 | 4 | 255 | 6 | 0 | 278 |
| Administrative costs of donors | | | 2 | 221 | | | 223 |
| Administrative costs of donors | | | 2 | 221 | | | 223 |
| Unallocated / Unspecified | 8 | 5 | 2 | 35 | 6 | 0 | 56 |
| Unallocated / Unspecified | 8 | 5 | 2 | 35 | 6 | 0 | 56 |
| Production sectors | 457 | 71 | 136 | 72 | 1 | 12 | 749 |
| Agriculture, forestry and fishing | 342 | 48 | 54 | 58 | 1 | 12 | 514 |
| Agriculture | 304 | 41 | 36 | 45 | 0 | 11 | 438 |
| Fishing | 15 | 0 | 8 | 4 | | 0 | 27 |
| Forestry | 23 | 6 | 10 | 9 | 0 | 1 | 48 |
| Industry, mineral resources and mining, construction | 79 | 12 | 55 | 10 | 1 | 0 | 155 |
| Construction | 0 | | | | | | 0 |
| Industry | 77 | 12 | 55 | 5 | 1 | | 148 |
| Mineral resources and mining | 1 | | | 5 | | 0 | 7 |
| Trade and tourism | 36 | 11 | 28 | 5 | | | 80 |
| Tourism | 1 | 0 | 1 | | | | 3 |
| Trade policy and regulations and trade-related adjustment | 35 | 11 | 26 | 5 | | | 77 |
| Social infrastructure and services | 1.632 | 256 | 552 | 1.123 | 14 | 32 | 3.608 |
| Education | 188 | 19 | 125 | 92 | 5 | 1 | 431 |
| Basic education | 44 | 2 | 16 | | | | 61 |
| Education, level unspecified | 98 | 5 | 80 | 86 | 5 | 1 | 274 |
| Post-secondary education | 2 | 0 | 2 | 7 | | | 11 |
| Secondary education | 44 | 13 | 27 | | | 0 | 84 |
| Government and civil society | 736 | 121 | 269 | 167 | 8 | 21 | 1.322 |
| Conflict prevention and resolution, peace and security | 107 | 18 | 26 | 1 | | 0 | 151 |
| Government and civil society, general | 630 | 103 | 244 | 166 | 8 | 21 | 1.171 |
| Health | 289 | 21 | 80 | 596 | | 2 | 988 |
| Basic health | 257 | 18 | 56 | 596 | | 1 | 927 |
| Health, general | 32 | 1 | 21 | 0 | | 1 | 54 |
| Non-communicable diseases (NCDs) | 0 | 3 | 3 | | | | 7 |
| Other social infrastructure and services | 287 | 40 | 49 | 122 | 0 | 1 | 498 |
| Other social infrastructure and services | 287 | 40 | 49 | 122 | 0 | 1 | 498 |
| Population policies/programmes and reproductive health | 9 | 2 | 4 | 130 | 0 | | 146 |
| Population policies/programmes and reproductive health | 9 | 2 | 4 | 130 | 0 | | 146 |
| Water and sanitation | 123 | 53 | 25 | 16 | 0 | 8 | 224 |
| Water and sanitation | 123 | 53 | 25 | 16 | 0 | 8 | 224 |
| Total | 3.549 | 482 | 972 | 1.572 | 31 | 97 | 6.703 |

| C | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | N | N |
| EDF | N | N |
| Budget Non INTPA | Y | N |

Table 10A: Budget Non-INTPA in 2022: A closer look. Sectoral breakdown per region – Commitments

Commitments

| | Africa | America | Asia | Developing countries, unspecified | Europe | Other | Total |
|---|--------|---------|------|-----------------------------------|--------|-------|-------|
| Commodity aid and general programme assistance | | | | 206 | 716 | | 922 |
| General budget support | | | | 206 | 716 | | 922 |
| General budget support | | | | 206 | 716 | | 922 |
| Economic infrastructure and services | 53 | | 121 | 280 | 579 | | 1.033 |
| Banking and financial services | 5 | | 13 | 1 | | | 19 |
| Banking and financial services | 5 | | 13 | 1 | | | 19 |
| Business and other services | 3 | | 63 | 153 | 84 | | 303 |
| Business and other services | 3 | | 63 | 153 | 84 | | 303 |
| Communications | | | 4 | 7 | 57 | | 68 |
| Communications | | | 4 | 7 | 57 | | 68 |
| Energy | 46 | | 33 | 78 | 96 | | 253 |
| Energy generation, non-renewable sources | | | 5 | | | | 5 |
| Energy generation, renewable sources | | | 19 | 3 | 11 | | 34 |
| Energy policy | 46 | | 9 | 75 | 85 | | 214 |
| Transport and storage | | | 8 | 40 | 342 | | 390 |
| Transport and storage | | | 8 | 40 | 342 | | 390 |
| Humanitarian aid | 756 | 146 | 901 | 152 | 989 | | 2.944 |
| Disaster preparedness | | | | | 2 | | 2 |
| Disaster preparedness | | | | | 2 | | 2 |
| Emergency response | 756 | 146 | 886 | 152 | 967 | | 2.907 |
| Emergency response | 756 | 146 | 886 | 152 | 967 | | 2.907 |
| Reconstruction relief and rehabilitation | | | 15 | | 20 | | 36 |
| Reconstruction relief and rehabilitation | | | 15 | | 20 | | 36 |
| Multisector/Cross-cutting | 55 | | 66 | 286 | 291 | | 697 |
| General environmental protection | 10 | | 58 | 105 | 12 | | 186 |
| General environmental protection | 10 | | 58 | 105 | 12 | | 186 |
| Other multisector | 45 | | 8 | 180 | 278 | | 511 |
| Other multisector | 45 | | 8 | 180 | 278 | | 511 |
| Other : Administrative costs of donors / Unallocated / Unspecified | | | | 1.525 | 1 | 1 | 1.527 |
| Administrative costs of donors | | | | 760 | | 1 | 762 |
| Administrative costs of donors | | | | 760 | | 1 | 762 |

| | Africa | America | Asia | Developing countries, unspecified | Europe | Other | Total |
|---|--------------|------------|--------------|-----------------------------------|--------------|-----------|---------------|
| Unallocated / Unspecified | | | | 765 | 1 | | 765 |
| Unallocated / Unspecified | | | | 765 | 1 | | 765 |
| Production sectors | 279 | | 95 | 45 | 204 | | 624 |
| Agriculture, forestry and fishing | 251 | | 21 | | 191 | | 463 |
| Agriculture | 194 | | 21 | | 191 | | 405 |
| Forestry | 58 | | | | | | 58 |
| Industry, mineral resources and mining, construction | 26 | | 74 | 41 | -1 | | 140 |
| Industry | 26 | | 74 | 41 | 7 | | 148 |
| Mineral resources and mining | | | | | -7 | | -7 |
| Trade and tourism | 2 | | | 4 | 14 | | 21 |
| Tourism | | | | | 12 | | 12 |
| Trade policy and regulations and trade-related adjustment | 2 | | | 4 | 3 | | 9 |
| Social infrastructure and services | 532 | 11 | 910 | 898 | 2.197 | 11 | 4.559 |
| Education | 94 | | 122 | 428 | 19 | | 663 |
| Basic education | 32 | | 74 | 4 | | | 109 |
| Education, level unspecified | 12 | | 28 | 234 | 12 | | 286 |
| Post-secondary education | 36 | | 14 | 188 | 8 | | 246 |
| Secondary education | 15 | | 6 | 2 | | | 23 |
| Government and civil society | 409 | 11 | 418 | 240 | 1.039 | 11 | 2.127 |
| Conflict prevention and resolution, peace and security | 202 | 9 | 129 | 8 | 331 | 11 | 690 |
| Government and civil society, general | 207 | 2 | 288 | 232 | 707 | 0 | 1.437 |
| Health | 11 | | 86 | 16 | 45 | | 157 |
| Basic health | 11 | | 37 | 16 | 45 | | 109 |
| Health, general | | | 49 | | | | 49 |
| Other social infrastructure and services | 18 | | 227 | 7 | 905 | | 1.157 |
| Other social infrastructure and services | 18 | | 227 | 7 | 905 | | 1.157 |
| Population policies/programmes and reproductive health | | | | | 4 | | 4 |
| Population policies/programmes and reproductive health | | | | | 4 | | 4 |
| Water and sanitation | | | 58 | 208 | 186 | | 451 |
| Water and sanitation | | | 58 | 208 | 186 | | 451 |
| Total | 1.675 | 157 | 2.093 | 3.391 | 4.978 | 12 | 12.306 |

| D | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | N | N |
| EDF | N | N |
| Budget Non INTPA | Y | N |

Table 10B: Budget Non-INTPA in 2022: A closer look. Sectoral breakdown per region – Disbursements

Disbursements

| | Africa | America | Asia | Developing countries, unspecified | Europe | Oceania | Other | Total |
|---|------------|------------|------------|-----------------------------------|------------|----------|-------|--------------|
| Commodity aid and general programme assistance | 178 | | 6 | 81 | 776 | | | 1.041 |
| Developmental food assistance | | | 0 | | | | | 0 |
| Developmental food assistance | | | 0 | | | | | 0 |
| General budget support | 178 | | 6 | 81 | 776 | | | 1.041 |
| General budget support | 178 | | 6 | 81 | 776 | | | 1.041 |
| Economic infrastructure and services | 112 | 0 | 65 | 61 | 328 | | | 566 |
| Banking and financial services | 4 | | 20 | 0 | 29 | | | 53 |
| Banking and financial services | 4 | | 20 | 0 | 29 | | | 53 |
| Business and other services | 18 | | 10 | 5 | 106 | | | 139 |
| Business and other services | 18 | | 10 | 5 | 106 | | | 139 |
| Communications | 1 | | 3 | 8 | 22 | | | 33 |
| Communications | 1 | | 3 | 8 | 22 | | | 33 |
| Energy | 88 | 0 | 25 | 42 | 63 | | | 218 |
| Energy generation, non-renewable sources | | | | | 4 | | | 4 |
| Energy generation, renewable sources | 16 | | 18 | 39 | 3 | | | 75 |
| Energy policy | 72 | 0 | 3 | 3 | 38 | | | 116 |
| Heating, cooling and energy distribution | | | 4 | 0 | 18 | | | 22 |
| Transport and storage | 2 | | 8 | 6 | 108 | | | 123 |
| Transport and storage | 2 | | 8 | 6 | 108 | | | 123 |
| Humanitarian aid | 606 | 104 | 910 | 190 | 772 | 0 | | 2.583 |
| Disaster preparedness | 22 | 5 | 3 | 1 | 3 | | | 33 |
| Disaster preparedness | 22 | 5 | 3 | 1 | 3 | | | 33 |
| Emergency response | 585 | 99 | 897 | 177 | 752 | 0 | | 2.510 |
| Emergency response | 585 | 99 | 897 | 177 | 752 | 0 | | 2.510 |
| Reconstruction relief and rehabilitation | 0 | | 10 | 12 | 17 | | | 39 |
| Reconstruction relief and rehabilitation | 0 | | 10 | 12 | 17 | | | 39 |
| Multisector/Cross-cutting | 87 | 12 | 159 | 128 | 450 | | | 836 |
| General environmental protection | 7 | 2 | 42 | 43 | 94 | | | 187 |
| General environmental protection | 7 | 2 | 42 | 43 | 94 | | | 187 |
| Other multisector | 80 | 10 | 117 | 85 | 356 | | | 649 |
| Other multisector | 80 | 10 | 117 | 85 | 356 | | | 649 |

| | Africa | America | Asia | Developing countries, unspecified | Europe | Oceania | Other | Total |
|---|--------------|------------|--------------|-----------------------------------|--------------|----------|----------|---------------|
| Other : Administrative costs of donors / Unallocated / Unspecified | 2 | 0 | 5 | 1.547 | 26 | | 1 | 1.582 |
| Administrative costs of donors | | | | 769 | | | 1 | 770 |
| Administrative costs of donors | | | | 769 | | | 1 | 770 |
| Unallocated / Unspecified | 2 | 0 | 5 | 778 | 26 | | | 811 |
| Unallocated / Unspecified | 2 | 0 | 5 | 778 | 26 | | | 811 |
| Production sectors | 53 | 1 | 37 | 11 | 289 | | | 390 |
| Agriculture, forestry and fishing | 33 | | 12 | 2 | 216 | | | 263 |
| Agriculture | 24 | | 12 | 2 | 216 | | | 253 |
| Fishing | 1 | | | | 0 | | | 1 |
| Forestry | 8 | | | | 0 | | | 8 |
| Industry, mineral resources and mining, construction | 18 | 1 | 22 | 3 | 42 | | | 85 |
| Industry | 17 | 1 | 22 | 3 | 42 | | | 84 |
| Mineral resources and mining | 1 | 0 | | 0 | 0 | | | 1 |
| Trade and tourism | 3 | | 3 | 6 | 31 | | | 42 |
| Tourism | 1 | | 1 | 0 | 5 | | | 7 |
| Trade policy and regulations and trade-related adjustment | 2 | | 2 | 6 | 25 | | | 36 |
| Social infrastructure and services | 666 | 52 | 584 | 600 | 1.540 | 0 | 4 | 3.446 |
| Education | 47 | 0 | 50 | 282 | 352 | | | 731 |
| Basic education | 6 | 0 | 8 | 2 | 153 | | | 169 |
| Education, level unspecified | 29 | | 26 | 171 | 118 | | | 344 |
| Post-secondary education | 6 | 0 | 5 | 108 | 12 | | | 131 |
| Secondary education | 6 | | 11 | 1 | 69 | | | 88 |
| Government and civil society | 375 | 22 | 361 | 144 | 695 | 0 | 4 | 1.602 |
| Conflict prevention and resolution, peace and security | 249 | 7 | 240 | 53 | 194 | 0 | 4 | 748 |
| Government and civil society, general | 126 | 15 | 121 | 90 | 502 | 0 | 0 | 854 |
| Health | 81 | 28 | 64 | 2 | 153 | | | 327 |
| Basic health | 54 | 28 | 41 | 1 | 147 | | | 271 |
| Health, general | 26 | | 15 | 1 | 5 | | | 47 |
| Non-communicable diseases (NCDs) | 0 | | 8 | | 1 | | | 9 |
| Other social infrastructure and services | 55 | 2 | 86 | 15 | 318 | | | 475 |
| Other social infrastructure and services | 55 | 2 | 86 | 15 | 318 | | | 475 |
| Population policies/programmes and reproductive health | 1 | 0 | 0 | | | | | 1 |
| Population policies/programmes and reproductive health | 1 | 0 | 0 | | | | | 1 |
| Water and sanitation | 107 | | 23 | 157 | 22 | | | 310 |
| Water and sanitation | 107 | | 23 | 157 | 22 | | | 310 |
| Total | 1.704 | 169 | 1.766 | 2.617 | 4.181 | 1 | 5 | 10.444 |

| C | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | N |
| EDF | Y | N |
| Budget Non INTPA | Y | N |

Table 11A: Sectoral breakdown per instrument in 2022 – Commitments

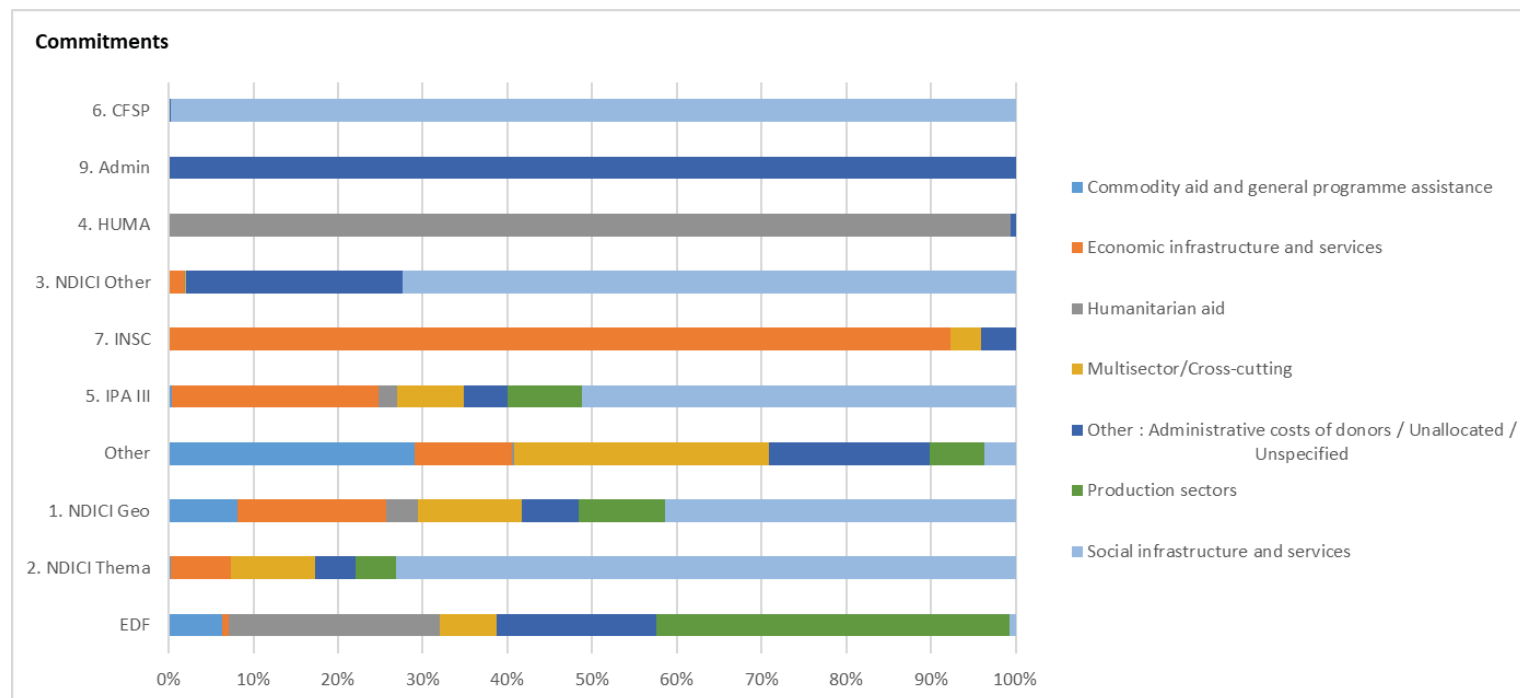
Commitments

| | | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. IN SC | 9. Admin | EDF | Other | Total |
|---|--|--------------------|----------------------|----------------------|--------------|---------------|------------|----------------|-------------|------------|-----------|--------------|
| Commodity aid and general programme assistance | | 919 | 3 | | | 8 | | | | 38 | 30 | 998 |
| Developmental food assistance | | | 3 | | | | | | | 13 | | 16 |
| Developmental food assistance | | | 3 | | | | | | | 13 | | 16 |
| General budget support | | 919 | | | | 8 | | | | 25 | 30 | 982 |
| General budget support | | 919 | | | | 8 | | | | 25 | 30 | 982 |
| Economic infrastructure and services | | 1.998 | 80 | 23 | | 560 | | 29 | | 5 | 12 | 2.706 |
| Banking and financial services | | 422 | 12 | | | | | | | | 0 | 434 |
| Banking and financial services | | 422 | 12 | | | | | | | | 0 | 434 |
| Business and other services | | 401 | 22 | | | 84 | | | | 5 | 3 | 515 |
| Business and other services | | 401 | 22 | | | 84 | | | | 5 | 3 | 515 |
| Communications | | 112 | 30 | | | 57 | | | | | 2 | 201 |
| Communications | | 112 | 30 | | | 57 | | | | | 2 | 201 |
| Energy | | 969 | 6 | | | 99 | | 29 | | | 5 | 1.108 |
| Energy generation, non-renewable sources | | 5 | | | | | | | | | | 5 |
| Energy generation, renewable sources | | 694 | 1 | | | 11 | | | | | | 706 |
| Energy policy | | 213 | 5 | | | 88 | | | | | 5 | 310 |
| Heating, cooling and energy distribution | | 58 | | | | | | | | | | 58 |
| Nuclear energy plants | | | | | | | | 29 | | | | 29 |
| Transport and storage | | 94 | 9 | 23 | | 320 | | | | | 2 | 449 |
| Transport and storage | | 94 | 9 | 23 | | 320 | | | | | 2 | 449 |
| Humanitarian aid | | 427 | | 2 | 2.482 | 50 | | | | 150 | 0 | 3.112 |
| Disaster preparedness | | 8 | | | | 2 | | | | | | 9 |
| Disaster preparedness | | 8 | | | | 2 | | | | | | 9 |
| Emergency response | | 384 | | 2 | 2.482 | 49 | | | | 150 | 0 | 3.067 |
| Emergency response | | 384 | | 2 | 2.482 | 49 | | | | 150 | 0 | 3.067 |
| Reconstruction relief and rehabilitation | | 36 | | | | | | | | | | 36 |
| Reconstruction relief and rehabilitation | | 36 | | | | | | | | | | 36 |

| | | | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. IN SC | 9. Admin | EDF | Other | Total |
|---|--|--|--------------------|----------------------|----------------------|------------|---------------|------------|----------------|-------------|------------|-----------|--------------|
| Multisector/Cross-cutting | | | 1.392 | 112 | 1 | | 181 | | 1 | | 40 | 31 | 1.759 |
| General environmental protection | | | 509 | 107 | | | 13 | | | | 3 | 4 | 637 |
| General environmental protection | | | 509 | 107 | | | 13 | | | | 3 | 4 | 637 |
| Other multisector | | | 883 | 5 | 1 | | 168 | | 1 | | 37 | 27 | 1.122 |
| Other multisector | | | 883 | 5 | 1 | | 168 | | 1 | | 37 | 27 | 1.122 |
| Other : Administrative costs of donors / Unallocated / Unspecified | | | 765 | 54 | 324 | 15 | 119 | 1 | 1 | 544 | 114 | 20 | 1.956 |
| Administrative costs of donors | | | | | 324 | 13 | 50 | 1 | 1 | 544 | 14 | 4 | 951 |
| Administrative costs of donors | | | | | 324 | 13 | 50 | 1 | 1 | 544 | 14 | 4 | 951 |
| Unallocated / Unspecified | | | 765 | 54 | | 2 | 69 | | | | 100 | 16 | 1.005 |
| Unallocated / Unspecified | | | 765 | 54 | | 2 | 69 | | | | 100 | 16 | 1.005 |
| Production sectors | | | 1.161 | 54 | | | 201 | | | | 251 | 7 | 1.673 |
| Agriculture, forestry and fishing | | | 783 | 53 | | | 189 | | | | 250 | 2 | 1.278 |
| Agriculture | | | 607 | 42 | | | 189 | | | | 247 | 2 | 1.087 |
| Fishing | | | 20 | 11 | | | | | | | 3 | | 34 |
| Forestry | | | 157 | | | | | | | | | | 157 |
| Industry, mineral resources and mining, construction | | | 245 | 0 | | | | | | | 0 | | 245 |
| Industry | | | 245 | 0 | | | | | | | 0 | | 245 |
| Mineral resources and mining | | | 0 | | | | | | | | | | 0 |
| Trade and tourism | | | 134 | 0 | | | 12 | | | | 0 | 4 | 150 |
| Tourism | | | 3 | | | | 12 | | | | | | 15 |
| Trade policy and regulations and trade-related adjustment | | | 131 | 0 | | | | | | | 0 | 4 | 136 |
| Social infrastructure and services | | | 4.697 | 827 | 919 | | 1.175 | 266 | | | 5 | 4 | 7.891 |
| Education | | | 1.251 | 89 | | | 72 | | | | | 0 | 1.411 |
| Basic education | | | 315 | 0 | | | | | | | | | 315 |
| Education, level unspecified | | | 478 | 87 | | | 38 | | | | | | 603 |
| Post-secondary education | | | 248 | 2 | | | 34 | | | | | 0 | 283 |
| Secondary education | | | 210 | | | | | | | | | | 210 |
| Government and civil society | | | 1.916 | 829 | 285 | | 637 | 266 | | | 3 | 2 | 3.937 |
| Conflict prevention and resolution, peace and security | | | 241 | 134 | 270 | | 42 | 227 | | | 3 | | 916 |
| Government and civil society, general | | | 1.675 | 695 | 15 | | 595 | 39 | | | | 2 | 3.021 |
| Health | | | 460 | -235 | | | 42 | | | | 2 | 1 | 270 |
| Basic health | | | 371 | -235 | | | 42 | | | | 2 | 1 | 180 |
| Health, general | | | 87 | 1 | | | | | | | | | 87 |
| Non-communicable diseases (NCDs) | | | 2 | | | | | | | | | | 2 |
| Other social infrastructure and services | | | 545 | 51 | 634 | | 238 | | | | | 1 | 1.468 |
| Other social infrastructure and services | | | 545 | 51 | 634 | | 238 | | | | | 1 | 1.468 |
| Population policies/programmes and reproductive health | | | 26 | 83 | | | | | | | | | 109 |
| Population policies/programmes and reproductive health | | | 26 | 83 | | | | | | | | | 109 |
| Water and sanitation | | | 499 | 10 | | | 186 | | | | | 0 | 696 |

| | | | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. IN SC | 9. Admin | EDF | Other | Total |
|----------------------|--|--|--------------------|----------------------|----------------------|--------------|---------------|------------|----------------|-------------|------------|------------|---------------|
| Water and sanitation | | | 499 | 10 | | | 186 | | | | | 0 | 696 |
| Total | | | 11.360 | 1.129 | 1.269 | 2.496 | 2.294 | 267 | 31 | 544 | 602 | 103 | 20.095 |

Graphs Table 11A



| D | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | N |
| EDF | Y | N |
| Budget Non INTPA | Y | N |

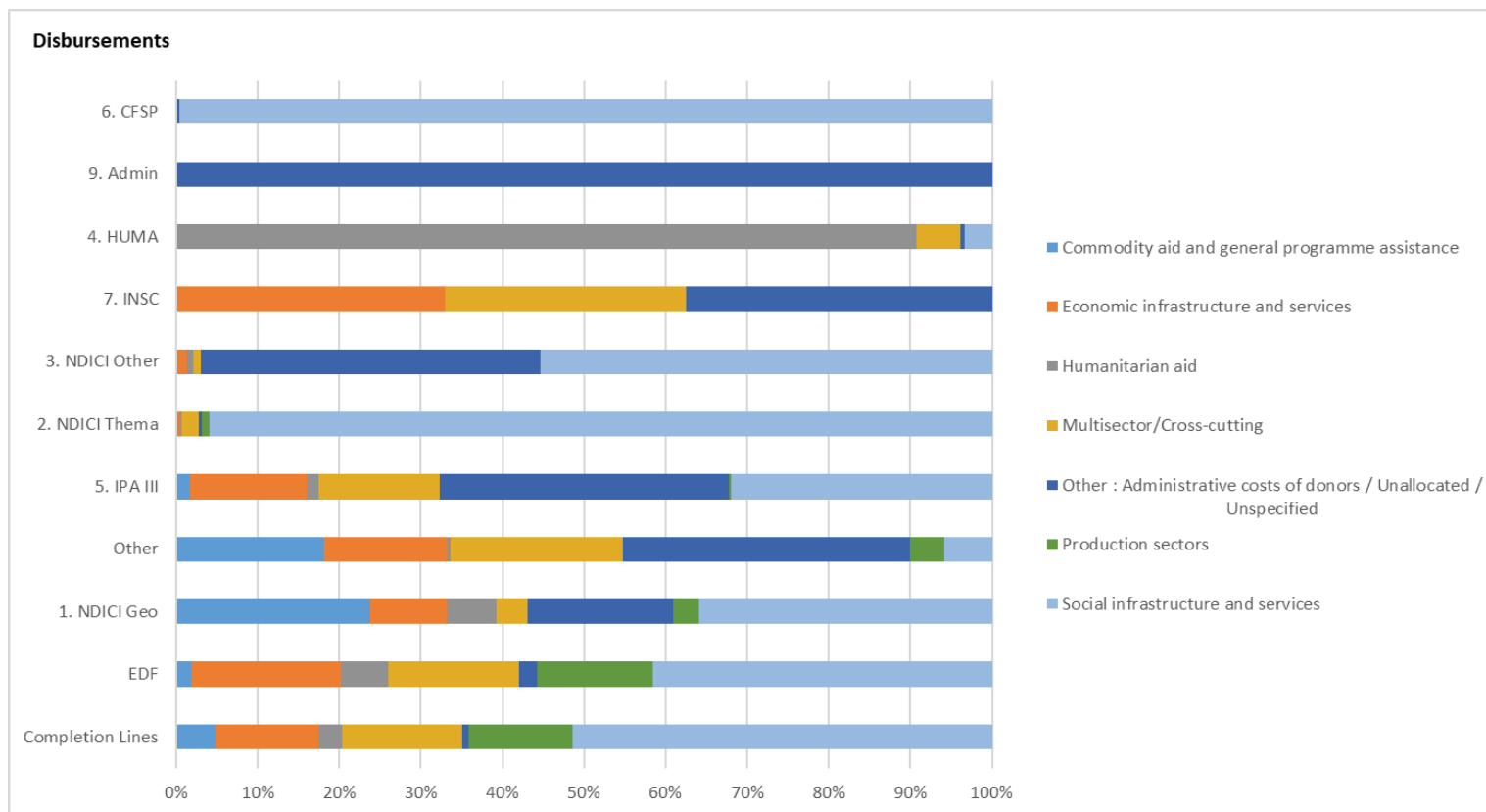
Table 11B: Sectoral breakdown per instrument in 2022 – Disbursements

Disbursements

| | | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. INSC | 9. Admin | Completion Lines | EDF | Other | Total |
|---|--|--------------------|----------------------|----------------------|--------------|---------------|---------|------------|-------------|---------------------|------------|-----------|--------------|
| Commodity aid and general programme assistance | | 921 | | | | 8 | | | | 253 | 44 | 15 | 1.241 |
| Developmental food assistance | | 0 | | | | | | | | 39 | 6 | | 45 |
| Developmental food assistance | | 0 | | | | | | | | 39 | 6 | | 45 |
| General budget support | | 921 | | | | 8 | | | | 214 | 38 | 15 | 1.196 |
| General budget support | | 921 | | | | 8 | | | | 214 | 38 | 15 | 1.196 |
| Economic infrastructure and services | | 364 | 6 | 10 | | 62 | | 1 | | 656 | 437 | 12 | 1.550 |
| Banking and financial services | | 135 | | | | 11 | | | | 57 | 18 | 0 | 221 |
| Banking and financial services | | 135 | | | | 11 | | | | 57 | 18 | 0 | 221 |
| Business and other services | | 14 | 0 | | | 6 | | | | 144 | 48 | | 213 |
| Business and other services | | 14 | 0 | | | 6 | | | | 144 | 48 | | 213 |
| Communications | | 16 | 2 | 2 | | 1 | | | | 37 | 18 | 5 | 81 |
| Communications | | 16 | 2 | 2 | | 1 | | | | 37 | 18 | 5 | 81 |
| Energy | | 193 | 4 | 9 | | 43 | | 1 | | 285 | 234 | 5 | 773 |
| Energy generation, non-renewable sources | | | 0 | | | | | | | 4 | 1 | | 6 |
| Energy generation, renewable sources | | 185 | 2 | 4 | | 39 | | | | 73 | 102 | 0 | 404 |
| Energy policy | | 2 | 2 | 5 | | 5 | | | | 145 | 27 | 5 | 191 |
| Heating, cooling and energy distribution | | 6 | | | | | | | | 48 | 102 | | 156 |
| Hybrid energy plants | | | | | | | | | | | 2 | | 2 |
| Nuclear energy plants | | | | | | | | 1 | | 14 | | | 15 |
| Transport and storage | | 6 | | | | | | | | 134 | 119 | 2 | 261 |
| Transport and storage | | 6 | | | | | | | | 134 | 119 | 2 | 261 |
| Humanitarian aid | | 236 | 1 | 6 | 2.220 | 6 | | | | 150 | 137 | 0 | 2.756 |
| Disaster preparedness | | | 1 | 3 | 26 | | | | | 13 | 4 | | 47 |
| Disaster preparedness | | | 1 | 3 | 26 | | | | | 13 | 4 | | 47 |
| Emergency response | | 197 | | 3 | 2.194 | 6 | | | | 134 | 132 | 0 | 2.665 |
| Emergency response | | 197 | | 3 | 2.194 | 6 | | | | 134 | 132 | 0 | 2.665 |
| Reconstruction relief and rehabilitation | | 39 | | | | | | | | 3 | 2 | | 44 |
| Reconstruction relief and rehabilitation | | 39 | | | | | | | | 3 | 2 | | 44 |
| Multisector/Cross-cutting | | 147 | 23 | 8 | 129 | 65 | | 1 | | 773 | 382 | 17 | 1.546 |
| General environmental protection | | 83 | 23 | 1 | | 0 | | | | 236 | 96 | 4 | 445 |
| General environmental protection | | 83 | 23 | 1 | | 0 | | | | 236 | 96 | 4 | 445 |

| | | | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. INSC | 9. Admin | Completion Lines | EDF | Other | Total |
|--|--|--|--------------------|----------------------|----------------------|------------|---------------|---------|------------|-------------|---------------------|-------|-------|--------|
| Other multisector | | | 64 | 0 | 6 | 129 | 65 | | 1 | | 537 | 286 | 13 | 1.101 |
| Other multisector | | | 64 | 0 | 6 | 129 | 65 | | 1 | | 537 | 286 | 13 | 1.101 |
| Other : Administrative costs of donors / Unallocated / Unspecified | | | 694 | 3 | 329 | 14 | 154 | 1 | 1 | 543 | 38 | 54 | 29 | 1.860 |
| Administrative costs of donors | | | 0 | 0 | 329 | 12 | 52 | 1 | 1 | 543 | 1 | 46 | 7 | 993 |
| Administrative costs of donors | | | 0 | 0 | 329 | 12 | 52 | 1 | 1 | 543 | 1 | 46 | 7 | 993 |
| Unallocated / Unspecified | | | 693 | 3 | | 2 | 103 | 0 | | | 37 | 7 | 22 | 867 |
| Unallocated / Unspecified | | | 693 | 3 | | 2 | 103 | 0 | | | 37 | 7 | 22 | 867 |
| Production sectors | | | 122 | 11 | 0 | | 1 | | | | 664 | 337 | 4 | 1.139 |
| Agriculture, forestry and fishing | | | 97 | 11 | | | 1 | | | | 431 | 236 | 0 | 776 |
| Agriculture | | | 89 | 9 | | | 1 | | | | 387 | 205 | 0 | 691 |
| Fishing | | | | 0 | | | | | | | 9 | 19 | | 28 |
| Forestry | | | 9 | 2 | | | | | | | 35 | 12 | | 57 |
| Industry, mineral resources and mining, construction | | | 18 | 0 | 0 | | | | | | 155 | 66 | 0 | 241 |
| Construction | | | | | | | | | | | 0 | 0 | | 0 |
| Industry | | | 18 | 0 | 0 | | | | | | 153 | 61 | 0 | 232 |
| Mineral resources and mining | | | | | | | | | | | 2 | 6 | 0 | 8 |
| Trade and tourism | | | 7 | | | | | | | | 78 | 34 | 3 | 122 |
| Tourism | | | 0 | | | | | | | | 8 | 1 | | 9 |
| Trade policy and regulations and trade-related adjustment | | | 6 | | | | | | | | 70 | 34 | 3 | 113 |
| Social infrastructure and services | | | 1.390 | 1.047 | 438 | 82 | 139 | 277 | | | 2.688 | 989 | 5 | 7.054 |
| Education | | | 290 | 90 | 199 | | 42 | | | | 455 | 85 | 0 | 1.162 |
| Basic education | | | 24 | 0 | 148 | | | | | | 31 | 26 | | 230 |
| Education, level unspecified | | | 199 | 85 | 3 | | 30 | | | | 275 | 27 | | 618 |
| Post-secondary education | | | 51 | 5 | | | 13 | | | | 70 | 4 | | 143 |
| Secondary education | | | 17 | 0 | 47 | | | | | | 78 | 29 | 0 | 171 |
| Government and civil society | | | 448 | 161 | 227 | 1 | 95 | 277 | | | 1.213 | 499 | 3 | 2.924 |
| Conflict prevention and resolution, peace and security | | | 24 | 23 | 214 | 1 | 16 | 240 | | | 286 | 96 | 0 | 900 |
| Government and civil society, general | | | 425 | 138 | 13 | | 79 | 37 | | | 927 | 403 | 3 | 2.025 |
| Health | | | 267 | 572 | 1 | 81 | 0 | | | | 301 | 92 | 0 | 1.314 |
| Basic health | | | 222 | 572 | 0 | 81 | 0 | | | | 250 | 73 | | 1.198 |
| Health, general | | | 36 | 0 | 1 | | | | | | 45 | 19 | 0 | 101 |
| Non-communicable diseases (NCDs) | | | 9 | 0 | | | | | | | 6 | | | 16 |
| Other social infrastructure and services | | | 197 | 91 | 5 | | 2 | | | | 471 | 206 | 2 | 973 |
| Other social infrastructure and services | | | 197 | 91 | 5 | | 2 | | | | 471 | 206 | 2 | 973 |
| Population policies/programmes and reproductive health | | | 0 | 132 | | | | | | | 7 | 8 | | 147 |
| Population policies/programmes and reproductive health | | | 0 | 132 | | | | | | | 7 | 8 | | 147 |
| Water and sanitation | | | 188 | 0 | 7 | | 0 | | | | 242 | 97 | | 534 |
| Water and sanitation | | | 188 | 0 | 7 | | 0 | | | | 242 | 97 | | 534 |
| Total | | | 3.874 | 1.091 | 792 | 2.445 | 435 | 278 | 4 | 543 | 5.224 | 2.379 | 83 | 17.147 |

Graphs Table 11B



| C | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | Y |
| EDF | Y | Y |
| Budget Non INTPA | Y | Y |

Table 12A: Breakdown by country and instrument for 2022 - Commitments

Commitments

| Country / Region | Income group | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. INSC | 8. OCT | 9. Adm in | EDF | Other | Total |
|--|--------------|--------------|----------------|----------------|---------|------------|---------|---------|--------|-----------|-----|-------|--------|
| Part I: Developing Countries and Territories (Official Development Assistance) | | 11.360 | 1.129 | 944 | 2.483 | 2.243 | 255 | 30 | | | 602 | 102 | 19.149 |
| Bilateral | | 11.360 | 1.129 | 944 | 2.483 | 2.243 | 255 | 30 | | | 602 | 99 | 19.146 |
| Africa | | 5.527 | 108 | 89 | 755 | 0 | 100 | | | | 383 | 3 | 6.965 |
| Africa (South of Sahara) | | 2.685 | 20 | 46 | 735 | 0 | 75 | | | | 383 | | 3.944 |
| Angola | LDCS | 83 | | | | | | | | | | | 83 |
| Benin | LDCS | 35 | | | | | | | | | | | 35 |
| Botswana | UMICS | 13 | | | | | | | | | | | 13 |
| Burundi | LDCS | 12 | | | | | | | | | | | 12 |
| Cameroon | LMICS | 25 | | 3 | | | | | | | 20 | | 48 |
| Central African Republic | LDCS | 57 | | | | | 10 | | | | | | 66 |
| Chad | LDCS | 40 | | | | | | | | | 10 | | 50 |
| Comoros | LDCS | 31 | | | | | | | | | | | 31 |
| Congo | LMICS | 5 | | | | | | | | | | | 5 |
| Democratic Republic of the Congo | LDCS | 116 | | | | | | | | | 25 | | 141 |
| Djibouti | LDCS | 5 | | | | | | | | | | | 5 |
| Eastern Africa, regional | UNALLOC | 95 | | | 335 | | | | | | 10 | | 440 |
| Ethiopia | LDCS | 167 | 0 | 6 | | | | | | | | | 173 |
| Gabon | UMICS | 7 | | | | | | | | | | | 7 |
| Gambia | LDCS | 18 | | | | | | | | | | | 18 |
| Ghana | LMICS | 70 | | | | | | | | | 10 | | 80 |
| Guinea | LDCS | 39 | | | | | | | | | | | 39 |
| Guinea-Bissau | LDCS | 38 | | | | | | | | | | | 38 |
| Ivory Coast | LMICS | 24 | | | | | | | | | 10 | | 34 |
| Kenya | LMICS | 111 | 0 | | | | | | | | 10 | | 121 |
| Lesotho | LDCS | 29 | 0 | | | | | | | | | | 29 |
| Madagascar | LDCS | 151 | | | | | | | | | 10 | | 161 |
| Malawi | UMICS | 110 | | | | | | | | | 15 | | 125 |
| Mali | LDCS | | | | | | 26 | | | | | | 26 |
| Mauritania | LDCS | 28 | | | | | | | | | 12 | | 40 |
| Mauritius | UMICS | 2 | | | | | | | | | | | 2 |

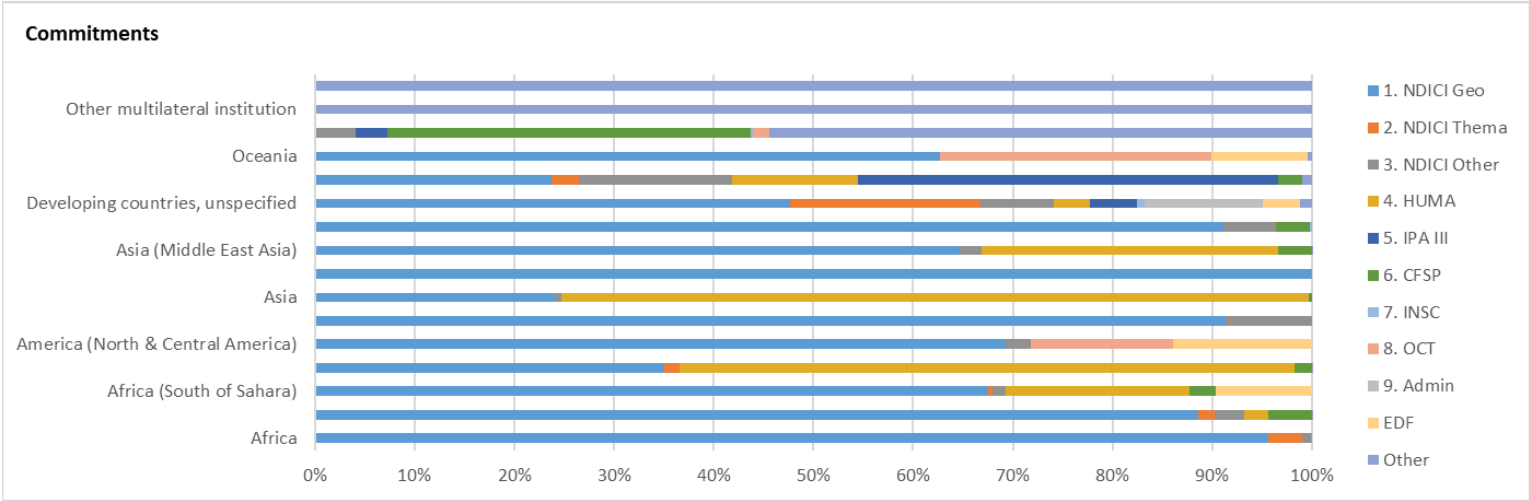
| Country / Region | Income group | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. INSC | 8. OCT | 9. Adm in | EDF | Other | Total |
|---------------------------------|--------------|--------------|----------------|----------------|------------|--------------|-----------|---------|--------|-----------|----------|-----------|--------------|
| Middle Africa, regional | UNALLOC | | | | | | | | | | 28 | | 28 |
| Mozambique | LDCS | 193 | | 6 | | | | | | | 15 | | 214 |
| Namibia | UMICS | 24 | | | | | | | | | | | 24 |
| Niger | LDCS | 21 | | | | | 26 | | | | 25 | | 72 |
| Nigeria | LMICS | 53 | 0 | 10 | | | | | | | 0 | | 63 |
| Rwanda | LDCS | 84 | | | | | | | | | 10 | | 94 |
| Sao Tome and Principe | LDCS | 8 | | | | | | | | | | | 8 |
| Senegal | LDCS | 57 | | | | | | | | | 15 | | 72 |
| Sierra Leone | LDCS | 56 | | | | | | | | | | | 56 |
| Somalia | LDCS | 125 | | 2 | | | 14 | | | | 20 | | 161 |
| South Africa | UMICS | 30 | | | | | | | | | | | 30 |
| South of Sahara, regional | UNALLOC | 210 | 20 | | 400 | | | | | | | | 630 |
| South Sudan | LDCS | 22 | | | | | | | | | | | 22 |
| Southern Africa, regional | UNALLOC | | | | | | | | | | 88 | | 88 |
| Sudan | LDCS | 53 | | | | | | | | | | | 53 |
| Tanzania | LDCS | 166 | | | | | | | | | | | 166 |
| Togo | LDCS | 40 | | | | | | | | | 10 | | 50 |
| Uganda | LDCS | 17 | | 2 | | | | | | | | | 19 |
| Western Africa, regional | UNALLOC | 40 | | 17 | | | | | | | 21 | | 78 |
| Zambia | LDCS | 131 | | | | | | | | | 20 | | 151 |
| Zimbabwe | LMICS | 47 | | | | | | | | | | | 47 |
| Africa | | 2.125 | 75 | 19 | | 0 | | | | | 0 | 3 | 2.222 |
| Africa, regional | UNALLOC | 2.125 | 75 | 19 | | | | | | | | 3 | 2.222 |
| Africa (North of Sahara) | | 717 | 13 | 24 | 20 | 0 | 25 | | | | 0 | 0 | 799 |
| Algeria | LMICS | 45 | | | | | | | | | | | 45 |
| Egypt | LMICS | 183 | | | | | | | | | | | 183 |
| Libya | UMICS | | | 24 | | | 25 | | | | | | 49 |
| Morocco | LMICS | 354 | | | | | | | | | | | 354 |
| North of Sahara, regional | UNALLOC | 30 | 13 | | 20 | | | | | | | | 63 |
| Tunisia | LMICS | 106 | | | | | | | | | | 0 | 106 |
| Europe | | 1.228 | 140 | 753 | 655 | 2.081 | 91 | | | | 0 | 43 | 4.990 |
| Europe | | 1.228 | 140 | 753 | 655 | 2.081 | 91 | | | | 0 | 43 | 4.990 |
| Albania | UMICS | | | | | 107 | | | | | | | 107 |
| Belarus | UMICS | 25 | | 3 | | | | | | | | | 28 |
| Bosnia-Herzegovina | UMICS | | | | | 58 | | | | | | 0 | 58 |
| Europe, regional | UNALLOC | 110 | 140 | 1 | 530 | 924 | 4 | | | | | 10 | 1.719 |
| Kosovo* | UMICS | | | | | 63 | 64 | | | | | | 126 |
| Moldova | UMICS | 177 | | 28 | | | | | | | | 30 | 235 |
| Montenegro | UMICS | | | | | 50 | | | | | | | 50 |
| North Macedonia | UMICS | 0 | | | | 95 | | | | | | | 95 |
| Serbia | UMICS | 0 | | | | 232 | | | | | | | 232 |
| States Ex-Yugoslavia | UNALLOC | | | | | | 2 | | | | | | 2 |
| Türkiye | UMICS | | | 634 | 125 | 552 | | | | | | 1 | 1.312 |

| Country / Region | Income group | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. INSC | 8. OCT | 9. Adm in | EDF | Other | Total |
|--|--------------|--------------|----------------|----------------|------------|------------|-----------|-----------|--------|-----------|------------|-----------|--------------|
| Ukraine | LMICS | 915 | | 88 | | | 21 | | | | | 2 | 1.025 |
| Developing countries | | 2.182 | 877 | 14 | 153 | 163 | 2 | 28 | | | 171 | 53 | 3.643 |
| Developing countries, unspecified | | 2.182 | 877 | 14 | 153 | 163 | 2 | 28 | | | 171 | 53 | 3.643 |
| Developing countries, unspecified | UNALLOC | 2.182 | 877 | 14 | 153 | 163 | 2 | 28 | | | 171 | 53 | 3.643 |
| Asia | | 2.028 | 0 | 80 | 775 | 0 | 59 | 2 | | | 0 | 0 | 2.944 |
| Asia (Middle East Asia) | | 1.000 | 0 | 35 | 462 | 0 | 37 | | | | 0 | 0 | 1.533 |
| Iraq | UMICS | 20 | 0 | 10 | 24 | | 24 | | | | | | 78 |
| Jordan | UMICS | 195 | | | | | | | | | | | 195 |
| Lebanon | UMICS | 229 | 0 | | | | | | | | | 0 | 229 |
| Middle East, regional | UNALLOC | | | | 239 | | 10 | | | | | | 249 |
| Palestine* | LMICS | 496 | | | 27 | | | | | | | | 522 |
| Syria | OTHER_LICS | 46 | | 21 | | | | | | | | | 67 |
| Yemen | LDCS | 14 | | 4 | 172 | | 3 | | | | | | 192 |
| Asia (South & Central Asia) | | 748 | | 43 | | 0 | 21 | 2 | | | 0 | | 814 |
| Afghanistan | LDCS | 150 | | 10 | | | 2 | | | | | | 162 |
| Armenia | UMICS | 71 | | 4 | | | | 2 | | | | | 77 |
| Azerbaijan | UMICS | 14 | | 6 | | | | | | | | | 20 |
| Bangladesh | LDCS | 25 | | 3 | | | | | | | | | 28 |
| Bhutan | LDCS | 9 | | | | | | | | | | | 9 |
| Central Asia, regional | UNALLOC | 6 | | 4 | | | | | | | | | 10 |
| Georgia | UMICS | 129 | | | | | 16 | | | | | | 145 |
| India | LMICS | 5 | | | | | | | | | | | 5 |
| Kazakhstan | UMICS | 1 | | | | | | | | | | | 1 |
| Kyrgyz Republic | LMICS | 3 | | | | | | | | | | | 3 |
| Maldives | UMICS | 5 | | | | | | | | | | | 5 |
| Myanmar | LDCS | 60 | | | | | | | | | | | 60 |
| Nepal | LDCS | 74 | | | | | | | | | | | 74 |
| Pakistan | LMICS | 87 | | 12 | | | | | | | | | 99 |
| South & Central Asia, regional | UNALLOC | | | | | | 3 | | | | | | 3 |
| Sri Lanka | LMICS | 15 | | 2 | | | | | | | | | 17 |
| Tajikistan | LMICS | 44 | | | | | | | | | | | 44 |
| Turkmenistan | UMICS | 6 | | | | | | | | | | | 6 |
| Uzbekistan | LMICS | 45 | | 2 | | | | | | | | | 47 |
| Asia | | 97 | | 3 | 313 | 0 | 1 | | | | 0 | | 414 |
| Asia, regional | UNALLOC | 97 | | 3 | 313 | | 1 | | | | | | 414 |
| Asia (Far East Asia) | | 183 | 0 | | | 0 | | | | | 0 | | 183 |
| Cambodia | LDCS | 31 | | | | | | | | | | | 31 |
| China | UMICS | 22 | | | | | | | | | | | 22 |
| Lao (People's Democratic Republic) | LDCS | 44 | | | | | | | | | | | 44 |
| Malaysia | UMICS | 4 | | | | | | | | | | | 4 |
| Mongolia | LMICS | 4 | | | | | | | | | | | 4 |
| Philippines | LMICS | 62 | | | | | | | | | | | 62 |
| Thailand | UMICS | 4 | | | | | | | | | | | 4 |

| Country / Region | Income group | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. INSC | 8. OCT | 9. Adm in | EDF | Other | Total |
|--|--------------|--------------|----------------|----------------|------------|------------|-----------|---------|-----------|-----------|-----------|-----------|------------|
| Timor-Leste | LDCS | 12 | 0 | | | | | | | | | | 12 |
| America | | 318 | 4 | 8 | 146 | 0 | 3 | | | | 37 | 0 | 516 |
| America | | 82 | 4 | | 146 | 0 | 3 | | | | 0 | 0 | 235 |
| America, regional | UNALLOC | 82 | 4 | | 146 | | 3 | | | | | 0 | 235 |
| America (North & Central America) | | 171 | | 2 | | 0 | | | | | 37 | | 209 |
| Caribbean, regional | UNALLOC | 18 | | | | | | | | | 29 | | 47 |
| Central America, regional | UNALLOC | 26 | | 2 | | | | | | | | | 27 |
| Cuba | UMICS | 9 | | | | | | | | | | | 9 |
| Dominican Republic | UMICS | 13 | | | | | | | | | | | 13 |
| El Salvador | LMICS | 9 | | | | | | | | | | | 9 |
| Guatemala | UMICS | 49 | | | | | | | | | | | 49 |
| Haiti | LDCS | 22 | | | | | | | | | 8 | | 30 |
| Jamaica | UMICS | 10 | | | | | | | | | | | 10 |
| Nicaragua | LMICS | 16 | | | | | | | | | | | 16 |
| America (South America) | | 65 | 0 | 7 | | 0 | | | | | 0 | | 72 |
| Bolivia | LMICS | 13 | | 1 | | | | | | | | | 14 |
| Colombia | UMICS | 11 | 0 | | | | | | | | | | 11 |
| Ecuador | UMICS | | | 5 | | | | | | | | | 5 |
| Guyana | UMICS | 5 | | | | | | | | | | | 5 |
| Paraguay | UMICS | 12 | | | | | | | | | | | 12 |
| Peru | UMICS | 17 | | 1 | | | | | | | | | 18 |
| Suriname | UMICS | 1 | | | | | | | | | | | 1 |
| Venezuela | UMICS | 8 | | | | | | | | | | | 8 |
| Oceania | | 77 | | | | 0 | | | | | 12 | | 89 |
| Oceania | | 77 | | | | 0 | | | | | 12 | | 89 |
| Kiribati | LDCS | 5 | | | | | | | | | | | 5 |
| Oceania, regional | UNALLOC | 1 | | | | | | | | | 12 | | 13 |
| Papua New Guinea | LMICS | 67 | | | | | | | | | | | 67 |
| Tuvalu | LDCS | 5 | | | | | | | | | | | 5 |
| Multilateral (inflows) | | | | | | 0 | 0 | | | | 0 | 3 | 3 |
| United Nations agency, fund or commission (UN) | | | | | | 0 | | | | | 0 | 3 | 3 |
| United Nations agency, fund or commission (UN) | | | | | | 0 | | | | | 0 | 3 | 3 |
| FAO | | | | | | | | | | | | 2 | 2 |
| UNEP | | | | | | | | | | | | 0 | 0 |
| UNFCCC | | | | | | | | | | | | 0 | 0 |
| Part II: Countries and Territories in Transition (NON-ODA eligible countries) | | 9 | | 2 | | 0 | 16 | | 61 | | 0 | 41 | 132 |
| Bilateral | | 9 | | 2 | | 0 | 16 | | 61 | | 0 | 36 | 127 |
| Other | | | | | | 0 | 16 | | | | 0 | 35 | 54 |
| Other | | | | | | 0 | 16 | | | | 0 | 35 | 54 |
| MADCT Unallocated | MADCTS | | | | | | 16 | | | | | 35 | 54 |
| Oceania | | | | | | 0 | | | 33 | | 0 | 0 | 34 |
| Oceania | | | | | | 0 | | | 33 | | 0 | 0 | 34 |
| French Polynesia | MADCTS | | | | | | | | 2 | | | | 2 |

| Country / Region | Income group | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. INSC | 8. OCT | 9. Adm in | EDF | Other | Total |
|--|--------------|---------------|----------------|----------------|--------------|--------------|------------|-----------|-----------|------------|------------|------------|---------------|
| New Caledonia | MADCTS | | | | | | | | 31 | | | | 31 |
| Pitcairn Islands | MADCTS | | | | | | | | | | | 0 | 0 |
| America | | | | | | 0 | | | 28 | | 0 | | 28 |
| America (North & Central America) | | | | | | 0 | | | 28 | | 0 | | 28 |
| Saint Pierre And Miquelon | MADCTS | | | | | | | | 28 | | | | 28 |
| Asia | | 9 | | | | 0 | | | | | 0 | | 9 |
| Asia (Middle East Asia) | | 5 | | | | 0 | | | | | 0 | | 5 |
| Israel | MADCTS | 2 | | | | | | | | | | | 2 |
| United Arab Emirates | MADCTS | 3 | | | | | | | | | | | 3 |
| Asia (Far East Asia) | | 4 | | | | 0 | | | | | 0 | | 4 |
| Korea | MADCTS | 4 | | | | | | | | | | | 4 |
| Africa | | | | 2 | | 0 | | | | | 0 | | 2 |
| Africa (South of Sahara) | | | | 2 | | 0 | | | | | 0 | | 2 |
| Seychelles | MADCTS | | | 2 | | | | | | | | | 2 |
| Multilateral (inflows) | | | | | | 0 | 0 | | | | 0 | 6 | 6 |
| Other multilateral institution | | | | | | 0 | | | | | 0 | 6 | 6 |
| Other multilateral institution | | | | | | 0 | | | | | 0 | 6 | 6 |
| Other multilateral institution | | | | | | | | | | | | 6 | 6 |
| Part II: Other Unallocated | | 31 | | 40 | | 101 | | | 10 | | 0 | | 182 |
| ODA Countries Other Flows | | 23 | | 14 | | 0 | 104 | 4 | | | 0 | 7 | 153 |
| NON-ODA Countries Other Flows | | | 0 | | | 0 | 11 | | | | 0 | 1 | 12 |
| Administrative Costs Ex-BA lines - Heading 6 | | | | 327 | 13 | 53 | 1 | 1 | 1 | | 0 | | 397 |
| Administrative Costs - Heading 7 | | | | | | 0 | | | | 544 | 0 | | 544 |
| TOTAL COMMITTED AMOUNT | | 11.423 | 1.129 | 1.328 | 2.496 | 2.397 | 387 | 36 | 72 | 544 | 602 | 152 | 20.569 |

Graphs Table 12A



| D | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | Y |
| EDF | Y | Y |
| Budget Non INTPA | Y | Y |

Table 12B: Breakdown by country and instrument for 2022 – Disbursements

Disbursements

| Country / Region | Income group | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. IN SC | 8. OCT | 9. Adm in | Completion Lines | EDF | Other | Total |
|---|--------------|--------------|----------------|----------------|---------|------------|---------|----------|--------|-----------|------------------|-------|-------|--------|
| Part I: Developing Countries and Territories (Official Development Assistance) | | 3.874 | 1.091 | 462 | 2.433 | 384 | 273 | 2 | | | 5.224 | 2.379 | 82 | 16.204 |
| Bilateral | | 3.867 | 1.088 | 462 | 2.433 | 382 | 273 | 2 | | | 5.190 | 2.379 | 81 | 16.158 |
| Africa | | 1.270 | 68 | 95 | 673 | 0 | 112 | 0 | | | 1.048 | 1.982 | 1 | 5.250 |
| Africa (South of Sahara) | | 663 | 57 | 82 | 654 | 0 | 99 | 0 | | | 291 | 1.865 | 1 | 3.712 |
| Angola | LDCS | | 1 | 1 | 2 | | | | | | 1 | 15 | 0 | 20 |
| Benin | LDCS | 4 | 0 | 2 | | | | | | | 2 | 23 | | 31 |
| Botswana | UMICS | | 0 | | | | | | | | 0 | 2 | | 2 |
| Burkina Faso | LDCS | 8 | 1 | 8 | 34 | | | | | | 7 | 41 | | 99 |
| Burundi | LDCS | 24 | 1 | | 1 | | | | | | 4 | 49 | | 79 |
| Cabo Verde | LMICS | 0 | | | | | | | | | 2 | 3 | | 5 |
| Cameroon | LMICS | 10 | 1 | 2 | 17 | | | | | | 9 | 28 | | 67 |
| Central African Republic | LDCS | 11 | 1 | 5 | 20 | | 10 | | | | 5 | 37 | 0 | 88 |
| Chad | LDCS | 25 | 0 | 2 | 32 | | | | | | 4 | 49 | | 112 |
| Comoros | LDCS | | | | | | | | | | | 6 | | 6 |
| Congo | LMICS | 5 | 2 | | | | | | | | 3 | 6 | | 15 |
| Democratic Republic of the Congo | LDCS | 66 | 1 | 11 | 46 | | | | | | 12 | 65 | | 202 |
| Djibouti | LDCS | 4 | | | 0 | | | | | | 0 | 19 | | 23 |
| Eastern Africa, regional | UNALLOC | 18 | 1 | 0 | 3 | | | | | | 7 | 28 | | 56 |
| Equatorial Guinea | UMICS | | 0 | | | | | | | | 0 | | | 0 |
| Eritrea | LDCS | | 0 | | | | | | | | 0 | 0 | | 1 |
| eSwatini | LMICS | | 0 | | 0 | | | | | | 0 | 8 | | 8 |
| Ethiopia | LDCS | 72 | 1 | 8 | 83 | | | | | | 4 | 28 | | 196 |
| Gabon | UMICS | | | | | | | | | | 0 | 3 | | 3 |
| Gambia | LDCS | | 0 | | | | | | | | 2 | 12 | | 14 |
| Ghana | LMICS | | 0 | 1 | | | | | | | 3 | 16 | | 21 |
| Guinea | LDCS | | | | 0 | | | | | | 1 | 26 | | 28 |
| Guinea-Bissau | LDCS | 5 | 0 | | | | | | | | 2 | 11 | | 18 |
| Ivory Coast | LMICS | 11 | 1 | 4 | | | | | | | 6 | 42 | 0 | 65 |
| Kenya | LMICS | 22 | 6 | 5 | 16 | | | | | | 8 | 63 | | 120 |
| Lesotho | LDCS | | 2 | 0 | 0 | | | | | | 0 | 9 | | 12 |

| Country / Region | Income group | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. IN SC | 8. OCT | 9. Adm in | Completion Lines | EDF | Other | Total |
|---------------------------------|--------------|--------------|----------------|----------------|------------|------------|-----------|----------|--------|-----------|------------------|------------|-----------|--------------|
| Liberia | LDCS | | | | 0 | | | | | | 3 | 27 | | 30 |
| Madagascar | LDCS | | 2 | | 11 | | | | | | 1 | 50 | | 63 |
| Malawi | UMICS | | 0 | | 2 | | | | | | 3 | 57 | | 63 |
| Mali | LDCS | 8 | | | 33 | | 26 | | | | 8 | 45 | | 120 |
| Mauritania | LDCS | 13 | | | 8 | | | | | | 2 | 19 | | 43 |
| Mauritius | UMICS | 0 | | | | | | | | | 1 | 10 | | 11 |
| Middle Africa, regional | UNALLOC | | 4 | | | | | | | | 1 | 2 | | 7 |
| Mozambique | LDCS | 13 | 2 | 3 | 18 | | | | | | 6 | 113 | | 155 |
| Namibia | UMICS | | 1 | | | | | | | | 2 | 7 | | 9 |
| Niger | LDCS | 61 | | 7 | 26 | | 26 | | | | 15 | 26 | | 160 |
| Nigeria | LMICS | 31 | 1 | 3 | 39 | | | | | | 5 | 40 | | 119 |
| Rwanda | LDCS | 24 | 0 | | 1 | | | | | | 3 | 15 | | 43 |
| Sao Tome and Principe | LDCS | | 2 | | | | | | | | 2 | 5 | | 8 |
| Senegal | LDCS | 5 | 0 | 4 | 0 | | | | | | 3 | 27 | | 39 |
| Sierra Leone | LDCS | 3 | 3 | | 0 | | | | | | 1 | 24 | | 31 |
| Somalia | LDCS | 13 | 2 | 6 | 69 | | 37 | | | | 8 | 25 | | 160 |
| South Africa | UMICS | | 0 | | 0 | | | 0 | | | 40 | | | 40 |
| South of Sahara, regional | UNALLOC | 109 | 1 | | 39 | | | | | | 64 | 452 | 0 | 666 |
| South Sudan | LDCS | 20 | 3 | | 51 | | | | | | 4 | 4 | | 82 |
| Southern Africa, regional | UNALLOC | 6 | 1 | | | | | | | | | 3 | | 10 |
| St. Helena | UMICS | | | | | | | | | | | 2 | | 2 |
| Sudan | LDCS | 3 | 3 | 4 | 54 | | | | | | 10 | 100 | | 174 |
| Tanzania | LDCS | 34 | | | 7 | | | | | | 2 | 49 | | 92 |
| Togo | LDCS | 2 | 1 | 4 | | | | | | | 1 | 22 | 0 | 30 |
| Uganda | LDCS | 5 | 2 | 2 | 34 | | | | | | 5 | 62 | | 110 |
| Western Africa, regional | UNALLOC | 0 | 5 | | 3 | | | | | | 11 | 17 | | 37 |
| Zambia | LDCS | 4 | 0 | | 0 | | | | | | 1 | 58 | | 63 |
| Zimbabwe | LMICS | 25 | 3 | | 4 | | | | | | 4 | 14 | | 50 |
| Africa (North of Sahara) | | 101 | 1 | 13 | 19 | 0 | 13 | | | | 630 | 0 | 1 | 777 |
| Algeria | LMICS | | | | 9 | | | | | | 19 | | | 29 |
| Egypt | LMICS | 2 | 0 | | 4 | | | | | | 212 | | | 219 |
| Libya | UMICS | 7 | 0 | 9 | 5 | | 13 | | | | 21 | | | 56 |
| Morocco | LMICS | 45 | 0 | | | | | | | | 88 | | 0 | 134 |
| North of Sahara, regional | UNALLOC | 6 | | | | | | | | | 5 | 0 | | 12 |
| Tunisia | LMICS | 40 | | 4 | | | | | | | 284 | | 0 | 329 |
| Africa | | 506 | 10 | | | 0 | | | | | 127 | 117 | 0 | 761 |
| Africa, regional | UNALLOC | 506 | 10 | | | | | | | | 127 | 117 | 0 | 761 |
| Europe | | 870 | 16 | 278 | 730 | 211 | 87 | 0 | | | 1.988 | | 29 | 4.208 |
| Europe | | 870 | 16 | 278 | 730 | 211 | 87 | 0 | | | 1.988 | | 29 | 4.208 |
| Albania | UMICS | | | | | 3 | | | | | 121 | | 0 | 124 |
| Belarus | UMICS | 1 | 1 | 2 | 0 | | | | | | 12 | | | 16 |
| Bosnia-Herzegovina | UMICS | | | 3 | 2 | 25 | 0 | | | | 56 | | | 87 |
| Europe, regional | UNALLOC | 15 | 14 | 10 | 159 | 115 | | 0 | | | 375 | | 14 | 701 |

| Country / Region | Income group | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. IN SC | 8. OCT | 9. Adm in | Completion Lines | EDF | Other | Total |
|--|--------------|--------------|----------------|----------------|------------|------------|-----------|----------|--------|-----------|------------------|-----------|----------|--------------|
| Kosovo* | UMICS | | 0 | | | 8 | 64 | | | | 62 | | | 134 |
| Moldova | UMICS | 80 | | 11 | 16 | | | | | | 48 | | 15 | 170 |
| Montenegro | UMICS | | 0 | | | 6 | | | | | 27 | | | 33 |
| North Macedonia | UMICS | 0 | | | | 9 | | | | | 54 | | | 63 |
| Serbia | UMICS | 0 | | | | 34 | | | | | 184 | | | 218 |
| States Ex-Yugoslavia | UNALLOC | | | | | 2 | 3 | | | | 6 | | | 10 |
| Türkiye | UMICS | | | 195 | 322 | 9 | | | | | 906 | | | 1.433 |
| Ukraine | LMICS | 774 | 1 | 56 | 230 | | 21 | | | | 138 | | | 1.219 |
| Asia | | 429 | 18 | 61 | 695 | 0 | 68 | 1 | | | 1.449 | 14 | 1 | 2.735 |
| Asia (Middle East Asia) | | 343 | 2 | 29 | 444 | 0 | 36 | 0 | | | 475 | | 0 | 1.329 |
| Iran | LMICS | 6 | | | 13 | | | 0 | | | 7 | | | 26 |
| Iraq | UMICS | | 0 | 4 | 19 | | 24 | | | | 52 | | | 99 |
| Jordan | UMICS | 37 | | | 13 | | | | | | 76 | | | 126 |
| Lebanon | UMICS | 56 | 0 | | 68 | | | | | | 19 | | | 143 |
| Middle East, regional | UNALLOC | 1 | 0 | | | | 10 | | | | 11 | | 0 | 22 |
| Palestine* | LMICS | 207 | | 3 | 22 | | | | | | 62 | | | 293 |
| Syria | OTHER_LICS | 13 | 1 | 18 | 155 | | 0 | | | | 205 | | | 391 |
| Yemen | LDCS | 24 | 1 | 4 | 154 | | 2 | | | | 45 | | | 230 |
| Asia (South & Central Asia) | | 59 | 3 | 32 | 233 | 0 | 30 | | | | 721 | | 0 | 1.078 |
| Afghanistan | LDCS | 38 | | 11 | 112 | | | | | | 162 | | | 324 |
| Armenia | UMICS | | 1 | 1 | 0 | | | | | | 40 | | | 42 |
| Azerbaijan | UMICS | | | 4 | 4 | | | | | | 20 | | | 28 |
| Bangladesh | LDCS | 5 | 0 | 3 | 48 | | | | | | 48 | | 0 | 105 |
| Bhutan | LDCS | 2 | | | | | | | | | 2 | | | 3 |
| Central Asia, regional | UNALLOC | 5 | | 2 | 0 | | | | | | 127 | | | 134 |
| Georgia | UMICS | 0 | 1 | | | | 27 | | | | 75 | | | 103 |
| India | LMICS | 1 | 0 | 0 | 1 | | | | | | 14 | | | 16 |
| Kazakhstan | UMICS | | | | | | | | | | 1 | | | 1 |
| Kyrgyz Republic | LMICS | | 1 | 0 | | | | | | | 22 | | 0 | 23 |
| Maldives | UMICS | | | 2 | | | | | | | 0 | | | 2 |
| Myanmar | LDCS | 4 | | 1 | 26 | | | | | | 33 | | | 64 |
| Nepal | LDCS | 3 | 0 | | 2 | | | | | | 30 | | | 36 |
| Pakistan | LMICS | 0 | | | 38 | | | | | | 76 | | | 114 |
| South & Central Asia, regional | UNALLOC | | | | | | 3 | | | | 1 | | | 4 |
| South Asia, regional | UNALLOC | | | | | | | | | | 4 | | | 4 |
| Sri Lanka | LMICS | 0 | 0 | | 1 | | | | | | 21 | | | 22 |
| Tajikistan | LMICS | | | 6 | | | | | | | 29 | | | 34 |
| Turkmenistan | UMICS | | | | | | | | | | 1 | | | 1 |
| Uzbekistan | LMICS | 1 | | 1 | | | | | | | 15 | | | 17 |
| Asia | | 17 | 7 | | 4 | 0 | 1 | 1 | | | 30 | 2 | 0 | 62 |
| Asia, regional | UNALLOC | 17 | 7 | | 4 | | 1 | 1 | | | 30 | 2 | 0 | 62 |
| Asia (Far East Asia) | | 10 | 5 | | 14 | 0 | | | | | 224 | 12 | | 265 |
| Cambodia | LDCS | | 0 | | | | | | | | 62 | | | 62 |

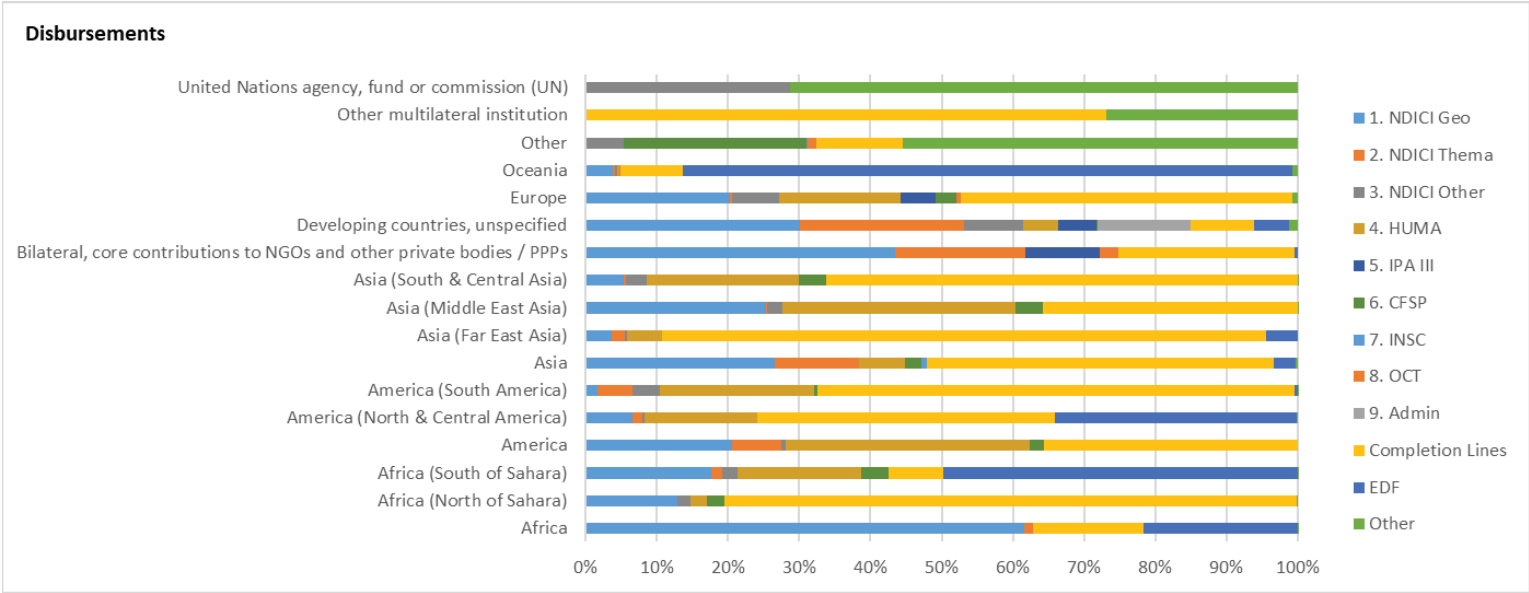
| Country / Region | Income group | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. IN SC | 8. OCT | 9. Adm in | Completion Lines | EDF | Other | Total |
|--|--------------|--------------|----------------|----------------|------------|------------|----------|----------|--------|-----------|------------------|------------|-----------|--------------|
| China | UMICS | 2 | | | | | | | | | 12 | | | 14 |
| Democratic People's Republic of Korea | OTHER_LICS | | | | | | | | | | 0 | | | 0 |
| Far East Asia, regional | UNALLOC | | | | 2 | | | | | | 15 | | | 17 |
| Indonesia | LMICS | 2 | | | 0 | | | | | | 13 | | | 15 |
| Lao (People's Democratic Republic) | LDCS | 0 | 0 | | | | | | | | 17 | | | 18 |
| Malaysia | UMICS | 1 | 1 | | | | | | | | 1 | | | 4 |
| Mongolia | LMICS | 0 | 0 | | | | | | | | 17 | | | 17 |
| Philippines | LMICS | 0 | 1 | | 11 | | | | | | 38 | | | 51 |
| Thailand | UMICS | 4 | | | 1 | | | | | | 11 | | | 16 |
| Timor-Leste | LDCS | | 3 | | 0 | | | | | | 2 | 12 | | 17 |
| Viet Nam | LMICS | 0 | 0 | | 0 | | | | | | 34 | | | 35 |
| Developing countries | | 1.254 | 963 | 16 | 196 | 171 | 4 | 1 | | | 374 | 201 | 49 | 3.229 |
| Developing countries, unspecified | | 1.254 | 963 | 16 | 196 | 171 | 4 | 1 | | | 374 | 201 | 49 | 3.229 |
| Developing countries, unspecified | UNALLOC | 1.254 | 963 | 16 | 196 | 171 | 4 | 1 | | | 374 | 201 | 49 | 3.229 |
| America | | 41 | 24 | 12 | 139 | 0 | 2 | | | | 323 | 98 | 0 | 638 |
| America | | 16 | 5 | 0 | 26 | 0 | 1 | | | | 14 | | | 63 |
| America, regional | UNALLOC | 16 | 5 | 0 | 26 | | 1 | | | | 14 | | | 63 |
| America (South America) | | 5 | 14 | 12 | 64 | 0 | 0 | | | | 186 | 1 | 0 | 282 |
| Argentina | UMICS | 0 | 0 | | 1 | | | | | | 11 | | | 12 |
| Bolivia | LMICS | | | 1 | | | | | | | 39 | | | 40 |
| Brazil | UMICS | | 1 | | 2 | | | | | | 6 | | | 8 |
| Colombia | UMICS | 0 | 0 | 8 | 17 | | | | | | 39 | | 0 | 65 |
| Ecuador | UMICS | 0 | | 2 | 0 | | | | | | 20 | | | 22 |
| Guyana | UMICS | | | | | | | | | | 0 | 0 | | 1 |
| Paraguay | UMICS | 0 | 0 | | | | | | | | 23 | | | 23 |
| Peru | UMICS | 0 | | 1 | 2 | | | | | | 24 | | | 27 |
| South America, regional | UNALLOC | 3 | 5 | | 23 | | 0 | | | | 17 | | | 48 |
| Suriname | UMICS | | | | | | | | | | 1 | 1 | | 2 |
| Venezuela | UMICS | 2 | 8 | | 20 | | | | | | 4 | | | 34 |
| America (North & Central America) | | 20 | 5 | | 49 | 0 | | | | | 122 | 96 | 0 | 292 |
| Antigua And Barbuda | UMICS | | | | | | | | | | 0 | 1 | | 1 |
| Belize | LMICS | 0 | | | | | | | | | 0 | 3 | | 4 |
| Caribbean, regional | UNALLOC | 3 | 0 | | 0 | | | | | | 0 | 21 | | 24 |
| Central America, regional | UNALLOC | 4 | | | 28 | | | | | | 6 | | | 37 |
| Costa Rica | UMICS | | | | 0 | | | | | | 4 | | | 4 |
| Cuba | UMICS | | 0 | | 2 | | | | | | 11 | | | 13 |
| Dominica | UMICS | | | | | | | | | | | 6 | | 6 |
| Dominican Republic | UMICS | | 0 | | 1 | | | | | | 2 | 13 | | 17 |
| El Salvador | LMICS | 1 | 0 | | | | | | | | 9 | | | 11 |
| Grenada | UMICS | | | | | | | | | | | 0 | | 0 |
| Guatemala | UMICS | 3 | 2 | | 0 | | | | | | 18 | | 0 | 23 |
| Haiti | LDCS | 5 | | | 14 | | | | | | 2 | 24 | | 46 |
| Honduras | LMICS | | 0 | | 1 | | | | | | 24 | | | 24 |

| Country / Region | Income group | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. IN SC | 8. OCT | 9. Adm in | Completion Lines | EDF | Other | Total |
|--|--------------|--------------|----------------|----------------|----------|------------|---------|----------|--------|-----------|------------------|-----------|----------|-----------|
| Jamaica | UMICS | 0 | | | | | | | | | 0 | 14 | 0 | 15 |
| Mexico | UMICS | 0 | 1 | | 2 | | | | | | 4 | | | 7 |
| Montserrat | UMICS | | | | | | | | | | | 2 | | 2 |
| Nicaragua | LMICS | 4 | 1 | | | | | | | | 20 | | | 24 |
| North & Central America, regional | UNALLOC | | | | | | | | | | 19 | 10 | | 29 |
| Panama | UMICS | | | | | | | | | | 3 | | | 3 |
| St. Lucia | UMICS | | | | | | | | | | | 2 | | 2 |
| St.Vincent & Grenadines | UMICS | | | | 0 | | | | | | 0 | 0 | | 0 |
| Oceania | | 4 | 0 | | 0 | 0 | | | | | 9 | 85 | | 98 |
| Oceania | | 4 | 0 | | 0 | 0 | | | | | 9 | 85 | | 98 |
| Fiji | UMICS | | | | 0 | | | | | | 1 | 6 | | 7 |
| Kiribati | LDCS | | | | | | | | | | | 4 | | 4 |
| Marshall Islands | UMICS | | | | | | | | | | | 1 | | 1 |
| Micronesia, Fed. States | LMICS | | | | | | | | | | | 0 | | 0 |
| Nauru | UMICS | | | | | | | | | | | 0 | | 0 |
| Niue | UMICS | | | | | | | | | | | 0 | | 0 |
| Oceania, regional | UNALLOC | 4 | | | | | | | | | 4 | 38 | | 45 |
| Palau | UMICS | | | | | | | | | | | 0 | | 0 |
| Papua New Guinea | LMICS | | 0 | | 0 | | | | | | 4 | 24 | | 28 |
| Samoa | LMICS | | | | | | | | | | 0 | | | 0 |
| Solomon Islands | LDCS | | | | | | | | | | | 3 | | 3 |
| Tonga | UMICS | | | | | | | | | | | 0 | | 0 |
| Tuvalu | LDCS | | | | | | | | | | | 1 | | 1 |
| Vanuatu | LMICS | | | | | | | | | | | 4 | | 4 |
| Wallis & Futuna | UMICS | | | | | | | | | | | 2 | | 2 |
| Bilateral, core contributions to NGOs and other private bodies / PPPs | | 7 | 3 | | | 2 | | | | | 4 | 0 | | 15 |
| Bilateral, core contributions to NGOs and other private bodies / PPPs | | 7 | 3 | | | 2 | | | | | 4 | 0 | | 15 |
| Bilateral, core contributions to NGOs and other private bodies / PPPs | | 7 | 3 | | | 2 | | | | | 4 | 0 | | 15 |
| Bilateral, core contributions to NGOs and other private bodies / PPPs | | 7 | 3 | | | 2 | | | | | 4 | 0 | | 15 |
| Multilateral (inflows) | | | | 0 | | 0 | | | | | 15 | | 1 | 16 |
| United Nations agency, fund or commission (UN) | | | | 0 | | 0 | | | | | | | 1 | 1 |
| United Nations agency, fund or commission (UN) | | | | 0 | | 0 | | | | | | | 1 | 1 |
| FAO | | | | | | | | | | | | | 0 | 0 |
| UN | | | | 0 | | | | | | | | | 0 | 0 |
| UNEP | | | | | | | | | | | | | 0 | 0 |
| UNFCCC | | | | | | | | | | | | | 0 | 0 |
| Other multilateral institution | | | | | | 0 | | | | | 15 | | | 15 |
| Other multilateral institution | | | | | | 0 | | | | | 15 | | | 15 |
| Global Alliance for Vaccines and Immunization | | | | | | | | | | | 15 | | | 15 |
| Triangular co-operation | | | | | | 0 | | | | | 15 | | | 15 |

| Country / Region | Income group | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. IN SC | 8. OCT | 9. Adm in | Completion Lines | EDF | Other | Total |
|--|--------------|--------------|----------------|----------------|---------|------------|---------|----------|--------|-----------|------------------|-----|-------|-------|
| America | | | | | | 0 | | | | | 12 | | | 12 |
| America | | | | | | 0 | | | | | 11 | | | 11 |
| America, regional | UNALLOC | | | | | | | | | | 11 | | | 11 |
| America (South America) | | | | | | 0 | | | | | 1 | | | 1 |
| South America, regional | UNALLOC | | | | | | | | | | 1 | | | 1 |
| America (North & Central America) | | | | | | 0 | | | | | 1 | | | 1 |
| North & Central America, regional | UNALLOC | | | | | | | | | | 1 | | | 1 |
| Asia | | | | | | 0 | | | | | 2 | | | 2 |
| Asia (Far East Asia) | | | | | | 0 | | | | | 2 | | | 2 |
| Far East Asia, regional | UNALLOC | | | | | | | | | | 2 | | | 2 |
| Europe | | | | | | 0 | | | | | 0 | | | 0 |
| Europe | | | | | | 0 | | | | | 0 | | | 0 |
| Türkiye | UMICS | | | | | | | | | | 0 | | | 0 |
| Part II: Countries and Territories in Transition (NON-ODA eligible countries) | | 0 | 0 | 1 | | 0 | 14 | | 29 | | 36 | 13 | 42 | 138 |
| Bilateral | | 0 | 0 | 1 | | 0 | 14 | | 29 | | 36 | 13 | 37 | 132 |
| Other | | | | | | 0 | 14 | | | | 9 | | 36 | 62 |
| Other | | | | | | 0 | 14 | | | | 9 | | 36 | 62 |
| MADCT Unallocated | MADCTS | | | | | | 14 | | | | 9 | | 36 | 62 |
| America | | 0 | 0 | | | 0 | | | | | 5 | 8 | | 13 |
| America (South America) | | 0 | 0 | | | 0 | | | | | 4 | | | 4 |
| Chile | MADCTS | | 0 | | | | | | | | 4 | | | 4 |
| Uruguay | MADCTS | 0 | | | | | | | | | 1 | | | 1 |
| America (North & Central America) | | | | | | 0 | | | | | 0 | 8 | | 9 |
| Anguilla | MADCTS | | | | | | | | | | | 0 | | 0 |
| Aruba | MADCTS | | | | | | | | | | | 2 | | 2 |
| Barbados | MADCTS | | | | | | | | | | 0 | 0 | | 0 |
| British Virgin Islands | MADCTS | | | | | | | | | | 0 | | | 0 |
| Curaçao | MADCTS | | | | | | | | | | | 1 | | 1 |
| Netherlands Antilles | MADCTS | | | | | | | | | | | 5 | | 5 |
| Saint Pierre And Miquelon | MADCTS | | | | | | | | | | | 0 | | 0 |
| Sint Maarten | MADCTS | | | | | | | | | | | 0 | | 0 |
| St. Kitts-Nevis | MADCTS | | | | | | | | | | | 0 | | 0 |
| Trinidad And Tobago | MADCTS | | | | | | | | | | 0 | | | 0 |
| Turks & Caicos Islands | MADCTS | | | | | | | | | | | 0 | | 0 |
| Asia | | | | 1 | | 0 | | | | | 10 | | | 11 |
| Asia (Far East Asia) | | | | 1 | | 0 | | | | | 2 | | | 2 |
| Brunei | MADCTS | | | 0 | | | | | | | | | | 0 |
| Hong Kong, China | MADCTS | | | 0 | | | | | | | | | | 0 |
| Korea | MADCTS | | | | | | | | | | 2 | | | 2 |
| Singapore | MADCTS | | | | | | | | | | 0 | | | 0 |
| Taiwan | MADCTS | | | 0 | | | | | | | 0 | | | 0 |
| Asia (Middle East Asia) | | | | | | 0 | | | | | 9 | | | 9 |
| Israel | MADCTS | | | | | | | | | | 7 | | | 7 |

| Country / Region | Income group | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. IN SC | 8. OCT | 9. Adm in | Completion Lines | EDF | Other | Total |
|--|--------------|--------------|----------------|----------------|---------|------------|---------|----------|--------|-----------|------------------|-------|-------|--------|
| Saudi Arabia | MADCTS | | | | | | | | | | 1 | | | 1 |
| United Arab Emirates | MADCTS | | | | | | | | | | 1 | | | 1 |
| Europe | | | | | | 0 | | | 29 | | 12 | | | 41 |
| Europe | | | | | | 0 | | | 29 | | 12 | | | 41 |
| Greenland | MADCTS | | | | | | | | 29 | | | | | 29 |
| Russia | CEECs/NIS | | | | | | | | | | 12 | | | 12 |
| Oceania | | | | | | 0 | | | 0 | | | 1 | 1 | 2 |
| Oceania | | | | | | 0 | | | 0 | | | 1 | 1 | 2 |
| French Polynesia | MADCTS | | | | | | | | | | | 0 | | 0 |
| New Caledonia | MADCTS | | | | | | | | 0 | | | 1 | | 1 |
| Pitcairn Islands | MADCTS | | | | | | | | | | | | 1 | 1 |
| Africa | | | | | | 0 | | | | | | 3 | | 3 |
| Africa (South of Sahara) | | | | | | 0 | | | | | | 3 | | 3 |
| Seychelles | MADCTS | | | | | | | | | | | 3 | | 3 |
| Bilateral, core contributions to NGOs and other private bodies / PPPs | | | | | | 0 | | | 0 | | | | | 0 |
| Bilateral, core contributions to NGOs and other private bodies / PPPs | | | | | | 0 | | | 0 | | | | | 0 |
| Bilateral, core contributions to NGOs and other private bodies / PPPs | | | | | | 0 | | | 0 | | | | | 0 |
| Bilateral, core contributions to NGOs and other private bodies / PPPs | | | | | | | | | 0 | | | | | 0 |
| Multilateral (inflows) | | | | | | 0 | | | | | | | 6 | 6 |
| Other multilateral institution | | | | | | 0 | | | | | | | 6 | 6 |
| Other multilateral institution | | | | | | 0 | | | | | | | 6 | 6 |
| Other multilateral institution | | | | | | | | | | | | | 6 | 6 |
| Part II: Other Unallocated | | | 1 | 7 | | 0 | | | | | 7 | 0 | 0 | 16 |
| ODA Countries Other Flows | | 1 | 0 | 3 | 1 | 0 | 116 | | | | 30 | 60 | 3 | 214 |
| NON-ODA Countries Other Flows | | | 0 | | | 0 | 4 | | | | 0 | | 1 | 5 |
| Administrative Costs Ex-BA lines - Heading 6 | | | | 333 | 12 | 51 | 1 | 1 | 1 | | | | | 400 |
| Administrative Costs - Heading 7 | | | | | | 0 | | | | 543 | | | | 543 |
| TOTAL DISBURSED AMOUNT | | 3.875 | 1.092 | 806 | 2.446 | 435 | 408 | 4 | 30 | 543 | 5.297 | 2.451 | 128 | 17.519 |

Graphs Table 12B



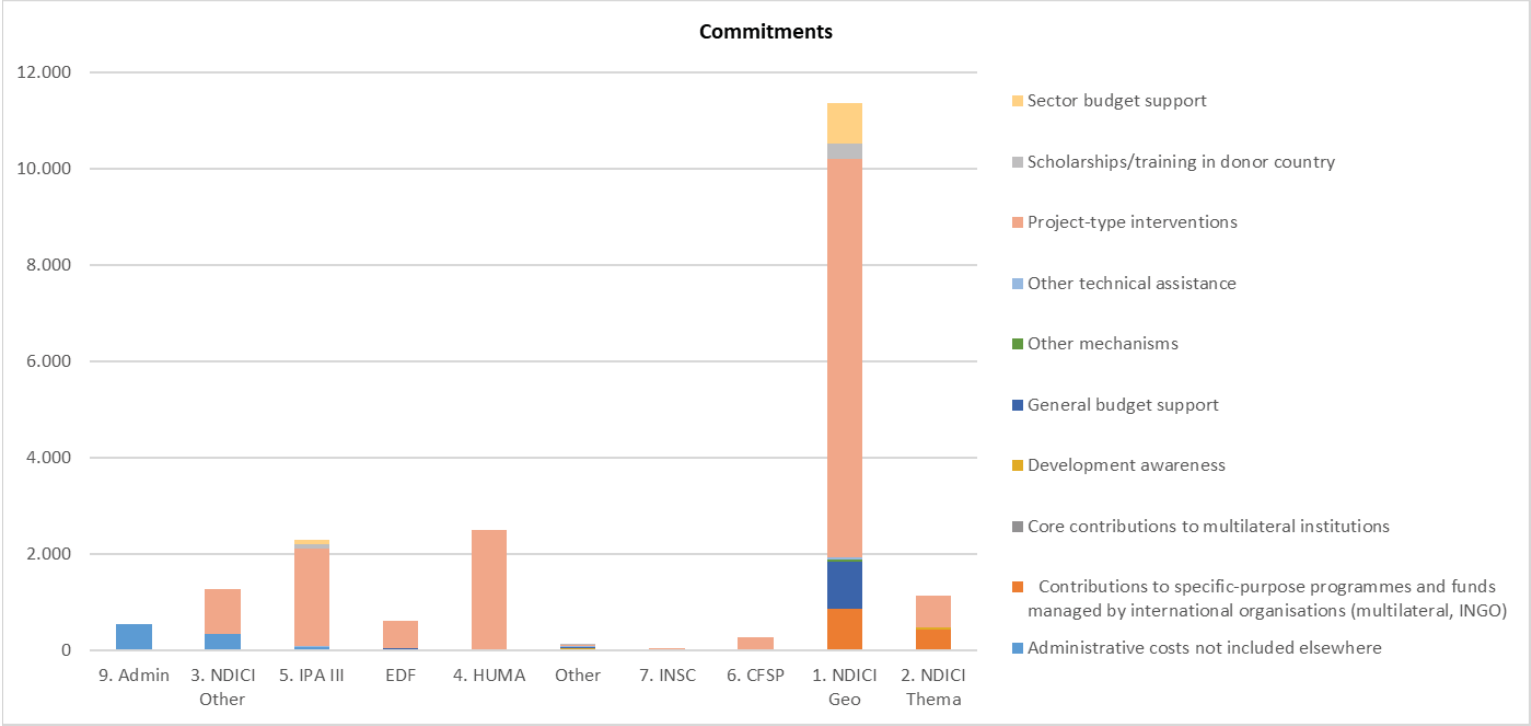
| C | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | N |
| EDF | Y | N |
| Budget Non INTPA | Y | N |

Table 13A: Breakdown by co-operation modality and by instrument 2022 – Commitments

Commitments

| Co-operation modality | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. INSC | 9. Admin | EDF | Other | Total |
|--|--------------------|----------------------|----------------------|--------------|---------------|------------|------------|-------------|------------|------------|---------------|
| Administrative costs not included elsewhere | | | 324 | 13 | 50 | 1 | 1 | 544 | 14 | 4 | 951 |
| Contributions to specific-purpose programmes and funds managed by international organisations (multilateral, INGO) | 862 | 412 | | | | | | | | 16 | 1.290 |
| Core contributions to multilateral institutions | | | | | | | | | | 3 | 3 |
| Development awareness | | 51 | | 2 | | | | | | 15 | 68 |
| General budget support | 969 | | | | 8 | | | | 25 | 30 | 1.032 |
| Other mechanisms | 46 | | | | | | | | | | 46 |
| Other technical assistance | 40 | 4 | 1 | | 18 | | | | | 3 | 66 |
| Project-type interventions | 8.285 | 662 | 944 | 2.482 | 2.039 | 266 | 30 | | 563 | 32 | 15.303 |
| Scholarships/training in donor country | 320 | | | | 71 | | | | | 0 | 392 |
| Sector budget support | 838 | | | | 107 | | | | | | 945 |
| Total | 11.360 | 1.129 | 1.269 | 2.496 | 2.294 | 267 | 31 | 544 | 602 | 103 | 20.095 |

Graphs Table 13A



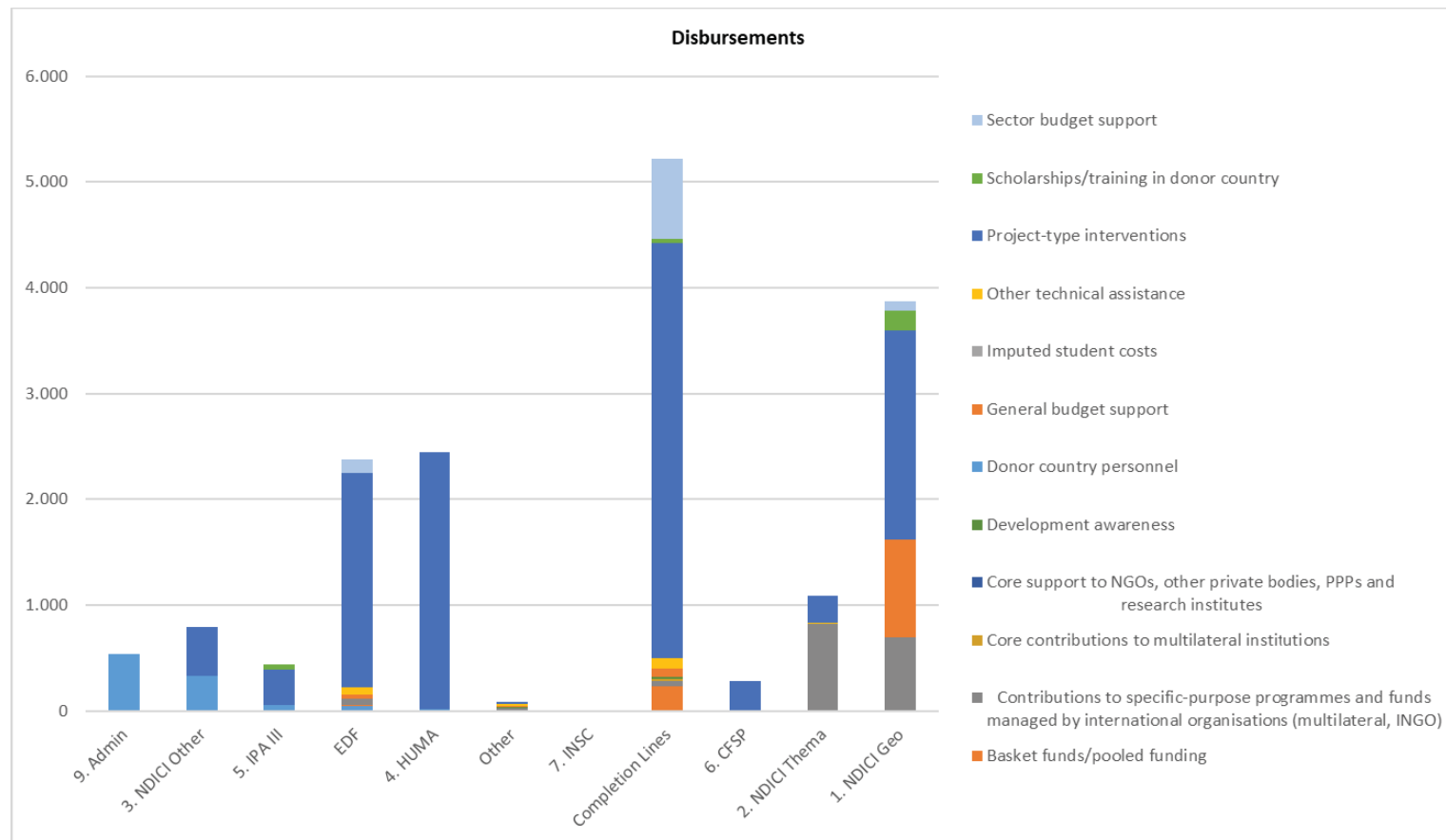
| D | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | N |
| EDF | Y | N |
| Budget Non INTPA | Y | N |

Table 13B: Breakdown by co-operation modality and by instrument 2022 – Disbursements

Disbursements

| Co-operation modality | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. INSC | 9. Admin | Completion Lines | EDF | Other | Total |
|--|--------------------|----------------------|----------------------|--------------|------------------|------------|------------|-------------|---------------------|--------------|-----------|---------------|
| Administrative costs not included elsewhere | 0 | 0 | 329 | 12 | 52 | 1 | 1 | 543 | 1 | 46 | 7 | 993 |
| Basket funds/pooled funding | | 0 | | | | | | | 233 | 7 | | 240 |
| Contributions to specific-purpose programmes and funds managed by international organisations (multilateral, INGO) | 692 | 822 | | | | | | | 51 | 58 | 16 | 1.639 |
| Core contributions to multilateral institutions | | | 0 | | | | | | 15 | | 1 | 16 |
| Core support to NGOs, other private bodies, PPPs and research institutes | 7 | 3 | | | 2 | | | | 4 | 0 | | 15 |
| Development awareness | | 2 | | 2 | | | | | 17 | 1 | 8 | 30 |
| Donor country personnel | | | | | | | | | 1 | 0 | | 1 |
| General budget support | 921 | | | | 8 | | | | 80 | 38 | 15 | 1.062 |
| Imputed student costs | | | | | | | | | 0 | | | 0 |
| Other technical assistance | 2 | 0 | 0 | | | | | | 101 | 71 | 19 | 194 |
| Project-type interventions | 1.975 | 263 | 462 | 2.431 | 333 | 277 | 2 | | 3.923 | 2.031 | 17 | 11.713 |
| Scholarships/training in donor country | 182 | | | | 42 | | | | 39 | 2 | | 264 |
| Sector budget support | 95 | | | | | | | | 759 | 126 | | 980 |
| Total | 3.874 | 1.091 | 792 | 2.445 | 435 | 278 | 4 | 543 | 5.224 | 2.379 | 83 | 17.147 |

Graphs Table 13B



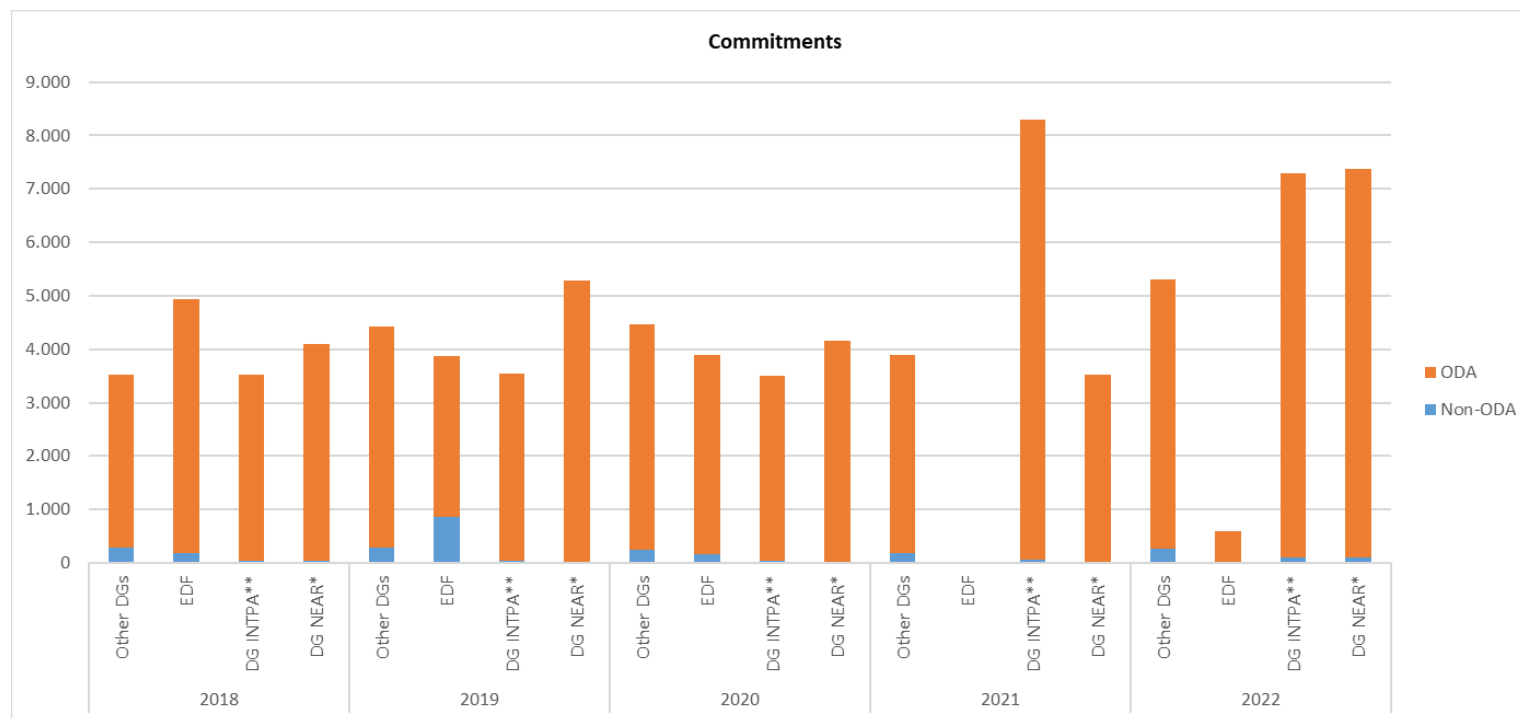
| C | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | Y |
| EDF | Y | Y |
| Budget Non INTPA | Y | Y |

Table 14A: Sources of External Action in 2018 - 2022 – Commitments

Commitments

| | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| DG INTPA** | | | | | | |
| ODA | 3.483 | 3.502 | 3.475 | 8.231 | 7.187 | 25.878 |
| Non-ODA | 48 | 45 | 36 | 71 | 101 | 301 |
| DG INTPA** Total | 3.531 | 3.547 | 3.511 | 8.302 | 7.288 | 26.179 |
| DG NEAR* | | | | | | |
| ODA | 4.063 | 5.265 | 4.159 | 3.526 | 7.264 | 24.277 |
| Non-ODA | 32 | 28 | 6 | 4 | 104 | 174 |
| DG NEAR* Total | 4.095 | 5.293 | 4.165 | 3.530 | 7.368 | 24.451 |
| EDF | | | | | | |
| ODA | 4.760 | 3.004 | 3.733 | 19 | 602 | 12.118 |
| Non-ODA | 185 | 861 | 159 | | | 1.205 |
| EDF Total | 4.945 | 3.865 | 3.892 | 19 | 602 | 13.322 |
| Other DGs | | | | | | |
| ODA | 3.252 | 4.142 | 4.216 | 3.716 | 5.042 | 20.369 |
| Non-ODA | 279 | 282 | 245 | 183 | 269 | 1.259 |
| Other DGs Total | 3.532 | 4.424 | 4.461 | 3.899 | 5.312 | 21.628 |
| Total | 16.102 | 17.129 | 16.030 | 15.751 | 20.569 | 85.579 |

Graphs Table 14A



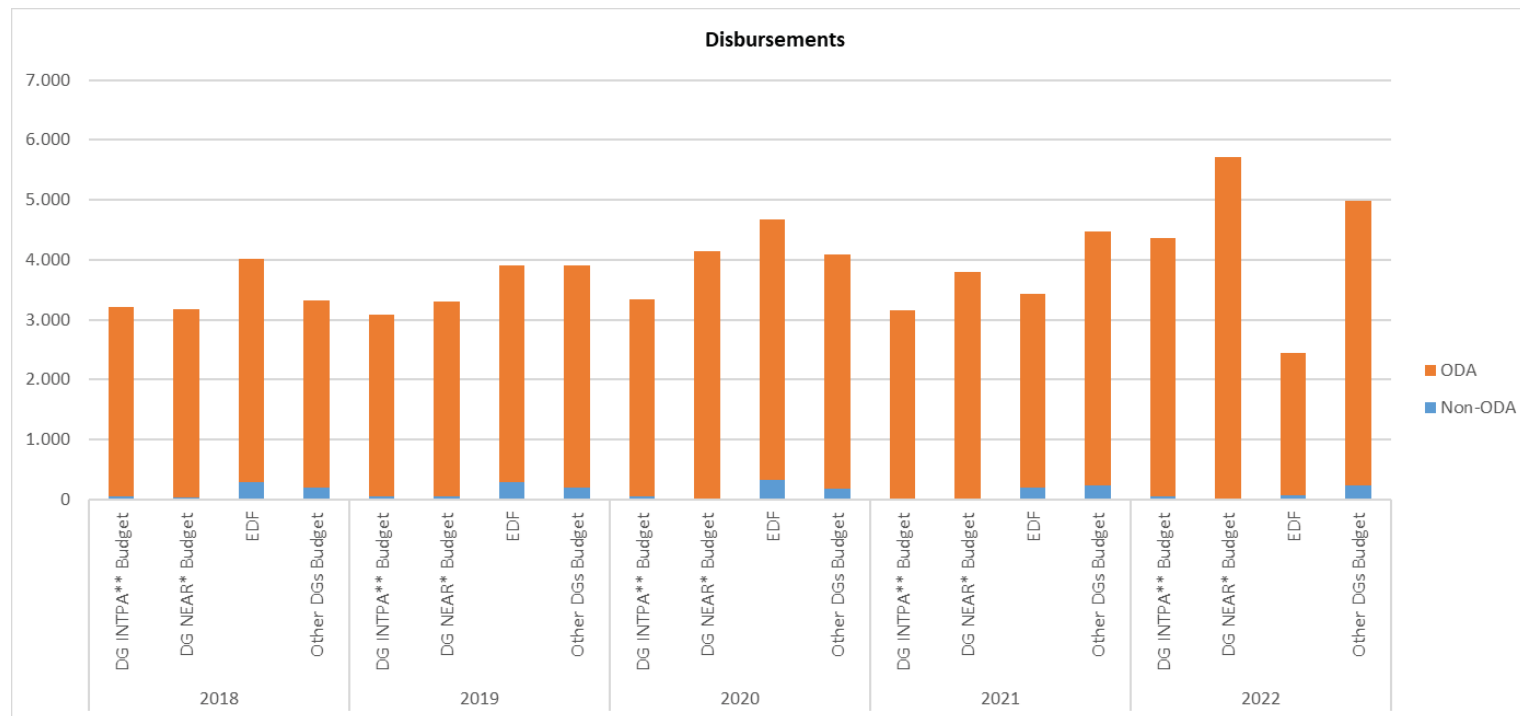
| D | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | Y |
| EDF | Y | Y |
| Budget Non INTPA | Y | Y |

Table 14B: Sources of External Action in 2018 - 2022 – Disbursements

Disbursements

| | | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--------------------------------|---------|---------------|---------------|---------------|---------------|---------------|---------------|
| DG INTPA** Budget | ODA | 3.145 | 3.037 | 3.292 | 3.138 | 4.323 | 16.935 |
| | Non-ODA | 59 | 51 | 46 | 19 | 48 | 223 |
| DG INTPA** Budget Total | | 3.204 | 3.088 | 3.337 | 3.157 | 4.371 | 17.158 |
| DG NEAR* Budget | ODA | 3.131 | 3.267 | 4.129 | 3.783 | 5.703 | 20.014 |
| | Non-ODA | 38 | 45 | 13 | 18 | 13 | 127 |
| DG NEAR* Budget Total | | 3.169 | 3.312 | 4.142 | 3.801 | 5.716 | 20.141 |
| EDF | ODA | 3.733 | 3.629 | 4.354 | 3.231 | 2.379 | 17.326 |
| | Non-ODA | 291 | 282 | 324 | 203 | 72 | 1.173 |
| EDF Total | | 4.024 | 3.910 | 4.679 | 3.435 | 2.451 | 18.499 |
| Other DGs Budget | ODA | 3.138 | 3.704 | 3.905 | 4.237 | 4.742 | 19.725 |
| | Non-ODA | 193 | 203 | 188 | 238 | 239 | 1.060 |
| Other DGs Budget Total | | 3.330 | 3.907 | 4.092 | 4.476 | 4.980 | 20.785 |
| Total | | 13.728 | 14.217 | 16.250 | 14.869 | 17.519 | 76.583 |

Graphs Table 14B



| C D | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | N |
| EDF | Y | N |
| Budget Non INTPA | Y | N |

Table 15: Sectoral breakdown of Official Development Assistance (ODA) for 2018 - 2022

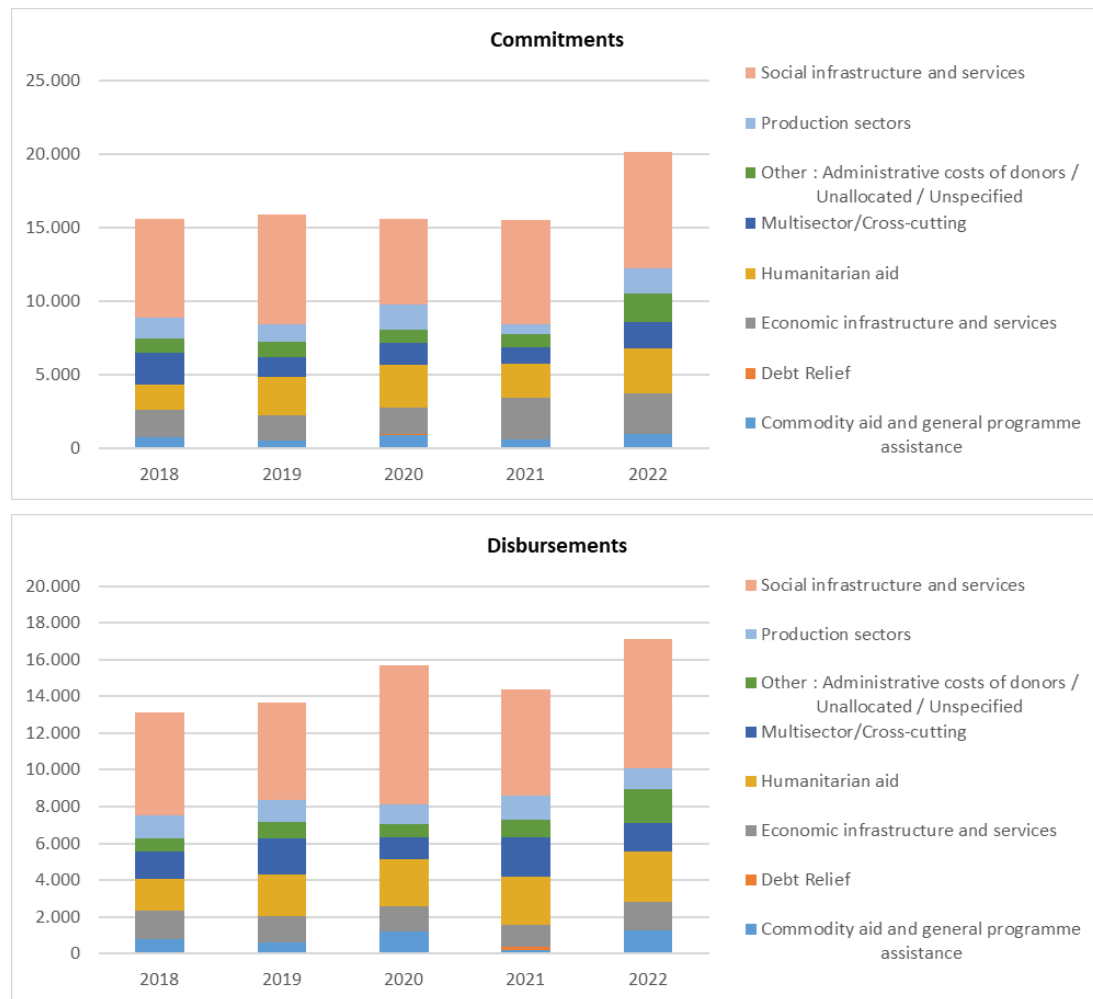
Commitments: Sector of Destination

| Sector | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| Commodity aid and general programme assistance | 730 | 505 | 903 | 610 | 998 | 3.746 |
| Debt Relief | | | 92 | | | 92 |
| Economic infrastructure and services | 1.904 | 1.740 | 1.745 | 2.799 | 2.706 | 10.894 |
| Humanitarian aid | 1.702 | 2.614 | 2.964 | 2.366 | 3.112 | 12.758 |
| Multisector/Cross-cutting | 2.152 | 1.372 | 1.463 | 1.060 | 1.759 | 7.805 |
| Other: Administrative costs of donors / Unallocated / Unspecified | 947 | 975 | 915 | 957 | 1.956 | 5.750 |
| Production sectors | 1.469 | 1.257 | 1.706 | 612 | 1.673 | 6.718 |
| Social infrastructure and services | 6.653 | 7.451 | 5.795 | 7.089 | 7.891 | 34.879 |
| Total | 15.558 | 15.913 | 15.583 | 15.492 | 20.095 | 82.642 |

Disbursements: Sector of Destination

| Sector | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| Commodity aid and general programme assistance | 763 | 579 | 1.231 | 198 | 1.241 | 4.011 |
| Debt Relief | | | | 183 | | 183 |
| Economic infrastructure and services | 1.596 | 1.455 | 1.354 | 1.190 | 1.550 | 7.145 |
| Humanitarian aid | 1.729 | 2.283 | 2.568 | 2.603 | 2.756 | 11.940 |
| Multisector/Cross-cutting | 1.459 | 1.949 | 1.198 | 2.162 | 1.546 | 8.314 |
| Other: Administrative costs of donors / Unallocated / Unspecified | 720 | 912 | 690 | 975 | 1.860 | 5.158 |
| Production sectors | 1.254 | 1.188 | 1.093 | 1.260 | 1.139 | 5.935 |
| Social infrastructure and services | 5.626 | 5.270 | 7.545 | 5.817 | 7.054 | 31.313 |
| Total | 13.147 | 13.637 | 15.680 | 14.390 | 17.147 | 74.000 |

Graphs Table 15



| C | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | N |
| EDF | Y | N |
| Budget Non INTPA | Y | N |

Table 16A: Regional distribution of Official Development Assistance (ODA) to developing countries for 2018 - 2022

Commitments

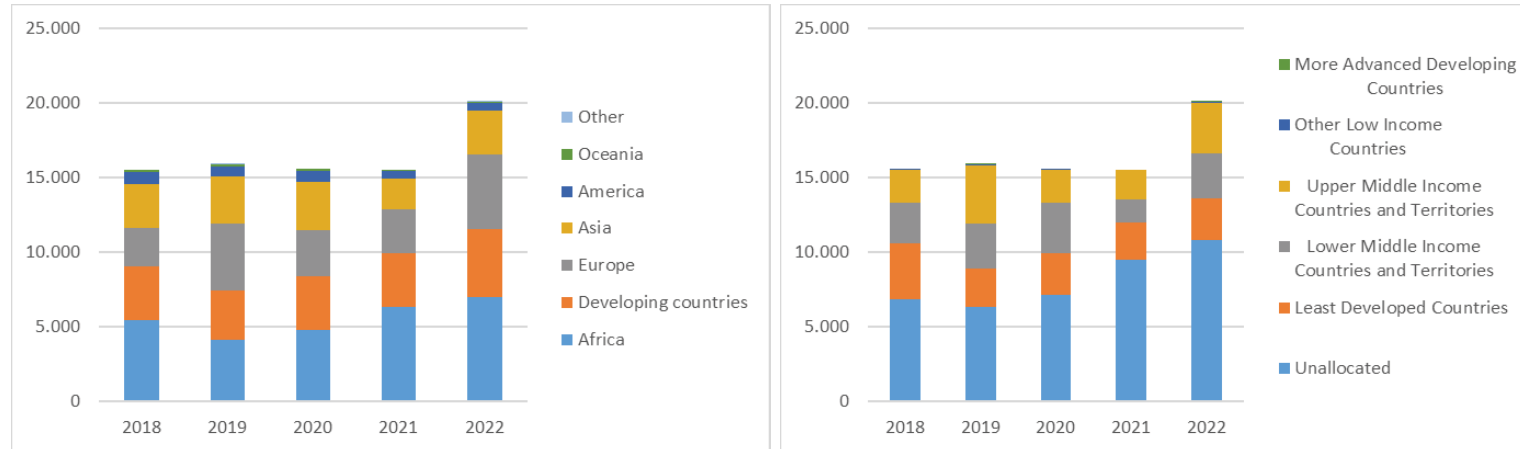
| | | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|-----------------------------|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Africa | | 5.470 | 4.132 | 4.819 | 6.325 | 6.965 | 27.712 |
| | Africa (South of Sahara) | 3.962 | 3.045 | 3.351 | 3.836 | 3.944 | 18.139 |
| | Africa | 852 | 369 | 659 | 1.743 | 2.222 | 5.845 |
| | Africa (North of Sahara) | 655 | 719 | 810 | 745 | 799 | 3.729 |
| America | | 784 | 658 | 747 | 539 | 516 | 3.243 |
| | America (North & Central America) | 513 | 280 | 304 | 212 | 209 | 1.518 |
| | America (South America) | 161 | 163 | 213 | 68 | 72 | 676 |
| | America | 109 | 216 | 230 | 259 | 235 | 1.049 |
| Asia | | 2.916 | 3.161 | 3.253 | 2.029 | 2.944 | 14.303 |
| | Asia (Middle East Asia) | 1.415 | 1.535 | 1.666 | 944 | 1.533 | 7.093 |
| | Asia (South & Central Asia) | 1.233 | 1.209 | 890 | 505 | 814 | 4.650 |
| | Asia (Far East Asia) | 248 | 239 | 275 | 66 | 183 | 1.011 |
| | Asia | 21 | 177 | 422 | 514 | 414 | 1.549 |
| Developing countries | | 3.578 | 3.274 | 3.586 | 3.624 | 4.579 | 18.640 |
| | Developing countries, unspecified | 3.578 | 3.274 | 3.586 | 3.624 | 4.579 | 18.640 |
| Europe | | 2.608 | 4.548 | 3.071 | 2.923 | 4.990 | 18.140 |
| | Europe | 2.608 | 4.548 | 3.071 | 2.923 | 4.990 | 18.140 |
| Oceania | | 202 | 139 | 107 | 53 | 89 | 590 |
| | Oceania | 202 | 139 | 107 | 53 | 89 | 590 |
| Other | | | 1 | | | 12 | 14 |
| | Other | | 1 | | | 12 | 14 |
| Total | | 15.558 | 15.913 | 15.583 | 15.492 | 20.095 | 82.642 |

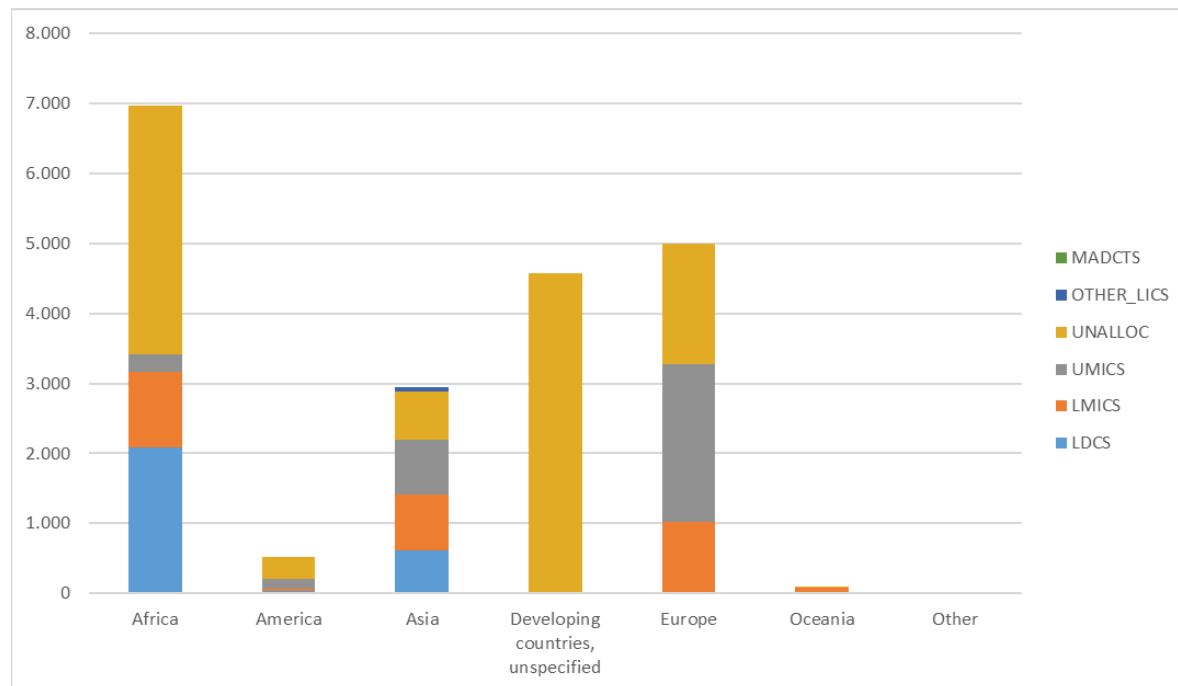
| | | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|-------------------|---|---------------|---------------|---------------|---------------|---------------|---------------|
| UNALLOC | Unallocated | 6.832 | 6.318 | 7.172 | 9.509 | 10.845 | 40.675 |
| LDCS | Least Developed Countries | 3.741 | 2.558 | 2.752 | 2.505 | 2.735 | 14.291 |
| LMICS | Lower Middle Income Countries and Territories | 2.757 | 3.071 | 3.381 | 1.520 | 3.018 | 13.747 |
| UMICS | Upper Middle Income Countries and Territories | 2.215 | 3.899 | 2.245 | 1.959 | 3.418 | 13.736 |
| OTHER_LICS | Other Low Income Countries | 13 | 66 | 33 | | 67 | 178 |
| MADCTS | More Advanced Developing Countries | | 1 | | | 12 | 14 |
| Total | | 15.558 | 15.913 | 15.583 | 15.492 | 20.095 | 82.642 |

Distribution by region and income for year 2022

| Region | LDCS | LMICS | UMICS | UNALLOC | OTHER_LICS | MADCTS | Total |
|-----------------------------------|--------------|--------------|--------------|---------------|------------|-----------|---------------|
| Africa | 2.084 | 1.085 | 249 | 3.548 | | | 6.965 |
| America | 30 | 39 | 139 | 308 | | | 516 |
| Asia | 612 | 803 | 786 | 676 | 67 | | 2.944 |
| Developing countries, unspecified | | | | 4.579 | | | 4.579 |
| Europe | | 1.025 | 2.244 | 1.721 | | | 4.990 |
| Oceania | 10 | 67 | | 13 | | | 89 |
| Other | | | | | | 12 | 12 |
| Total | 2.735 | 3.018 | 3.418 | 10.845 | 67 | 12 | 20.095 |

Graphs Table 16A





| C | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | N |
| EDF | Y | N |
| Budget Non INTPA | Y | N |

Table 16B: Regional distribution of Official Development Assistance (ODA) to developing countries for 2018 - 2022

Disbursements

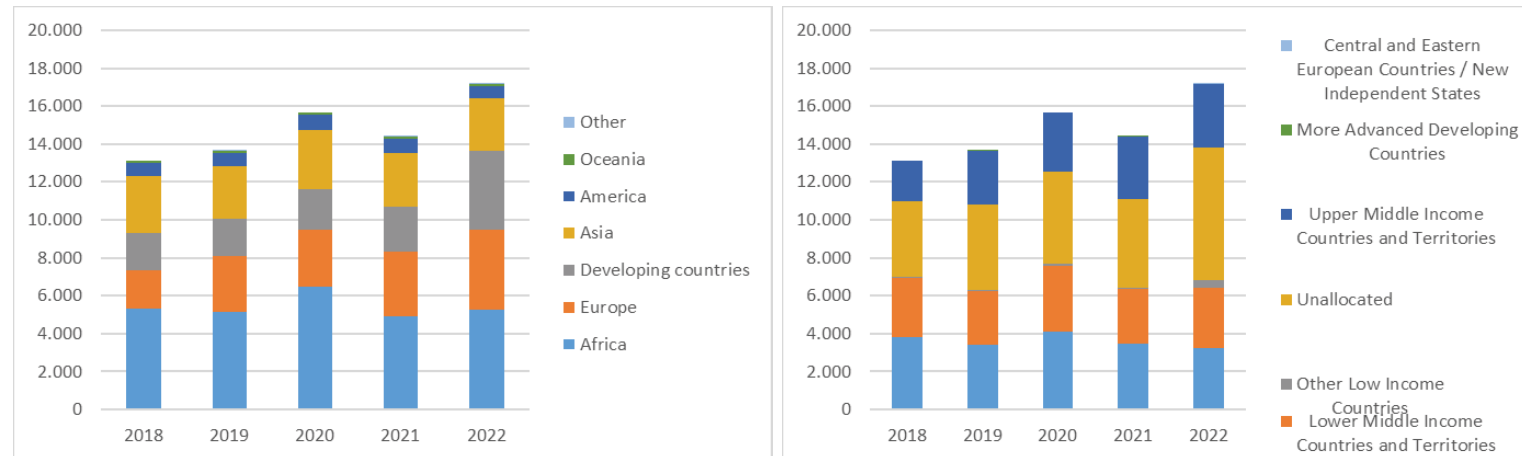
| | | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|-----------------------------|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Africa | | 5.298 | 5.165 | 6.477 | 4.906 | 5.253 | 27.099 |
| | Africa (South of Sahara) | 4.353 | 4.246 | 4.449 | 3.756 | 3.712 | 20.516 |
| | Africa (North of Sahara) | 542 | 581 | 1.112 | 626 | 777 | 3.638 |
| | Africa | 403 | 338 | 916 | 524 | 764 | 2.945 |
| America | | 712 | 693 | 802 | 726 | 651 | 3.585 |
| | America (North & Central America) | 415 | 395 | 421 | 375 | 293 | 1.899 |
| | America (South America) | 259 | 270 | 331 | 292 | 283 | 1.436 |
| | America | 37 | 28 | 50 | 60 | 75 | 250 |
| Asia | | 2.992 | 2.736 | 3.133 | 2.879 | 2.738 | 14.479 |
| | Asia (Middle East Asia) | 1.556 | 1.424 | 1.279 | 1.313 | 1.329 | 6.901 |
| | Asia (South & Central Asia) | 1.143 | 1.043 | 1.450 | 1.213 | 1.079 | 5.929 |
| | Asia (Far East Asia) | 271 | 239 | 316 | 298 | 268 | 1.392 |
| | Asia | 22 | 30 | 88 | 56 | 62 | 258 |
| Developing countries | | 1.988 | 1.967 | 2.138 | 2.353 | 4.189 | 12.636 |
| | Developing countries, unspecified | 1.988 | 1.967 | 2.138 | 2.353 | 4.189 | 12.636 |
| Europe | | 2.038 | 2.945 | 3.022 | 3.412 | 4.212 | 15.628 |
| | Europe | 2.038 | 2.945 | 3.022 | 3.412 | 4.212 | 15.628 |
| Oceania | | 118 | 129 | 109 | 113 | 98 | 568 |
| | Oceania | 118 | 129 | 109 | 113 | 98 | 568 |
| Other | | | 0 | | 0 | 5 | 5 |
| | Other | | 0 | | 0 | 5 | 5 |
| Total | | 13.147 | 13.637 | 15.680 | 14.390 | 17.147 | 74.000 |

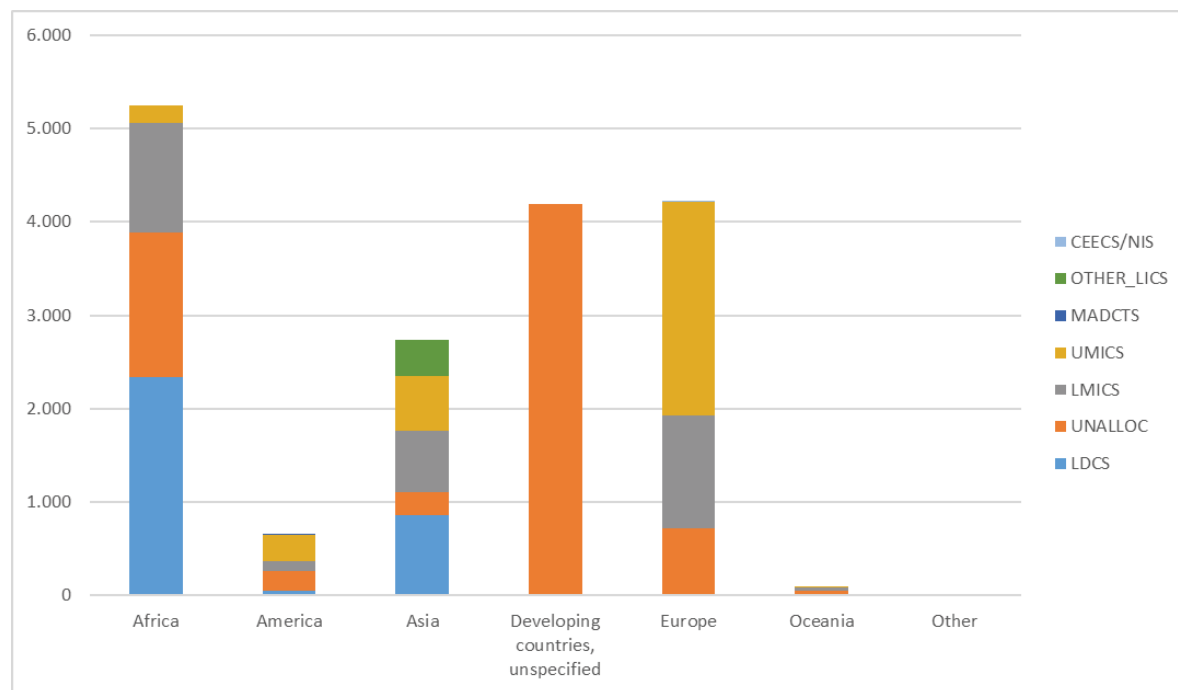
| | | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|-------------------|---|---------------|---------------|---------------|---------------|---------------|---------------|
| LDCS | Least Developed Countries | 3.812 | 3.389 | 4.084 | 3.478 | 3.245 | 18.008 |
| LMICS | Lower Middle Income Countries and Territories | 3.124 | 2.881 | 3.480 | 2.874 | 3.200 | 15.560 |
| OTHER_LICS | Other Low Income Countries | 60 | 51 | 105 | 54 | 391 | 661 |
| UNALLOC | Unallocated | 3.971 | 4.480 | 4.904 | 4.705 | 6.961 | 25.020 |
| UMICS | Upper Middle Income Countries and Territories | 2.180 | 2.835 | 3.108 | 3.279 | 3.345 | 14.746 |
| MADCTS | More Advanced Developing Countries | | 0 | | 0 | 5 | 6 |
| CEECS/NIS | Central and Eastern European Countries / New Independent States | | | | | 0 | 0 |
| Total | | 13.147 | 13.637 | 15.680 | 14.390 | 17.147 | 74.000 |

Distribution by region and income for year 2022

| Region | LDCS | UNALLOC | LMICS | UMICS | MADCTS | OTHER_LICS | CEECs/NIS | Total |
|-----------------------------------|--------------|--------------|--------------|--------------|----------|------------|-----------|---------------|
| Africa | 2.333 | 1.552 | 1.180 | 189 | | | | 5.253 |
| America | 46 | 215 | 103 | 288 | 0 | | | 651 |
| Asia | 858 | 246 | 665 | 579 | | 391 | | 2.738 |
| Developing countries, unspecified | | 4.189 | | | | | | 4.189 |
| Europe | | 713 | 1.219 | 2.279 | 0 | | 0 | 4.212 |
| Oceania | 8 | 45 | 33 | 11 | | | | 98 |
| Other | | | | | 5 | | | 5 |
| Total | 3.245 | 6.961 | 3.200 | 3.345 | 5 | 391 | 0 | 17.147 |

Graphs Table 16B





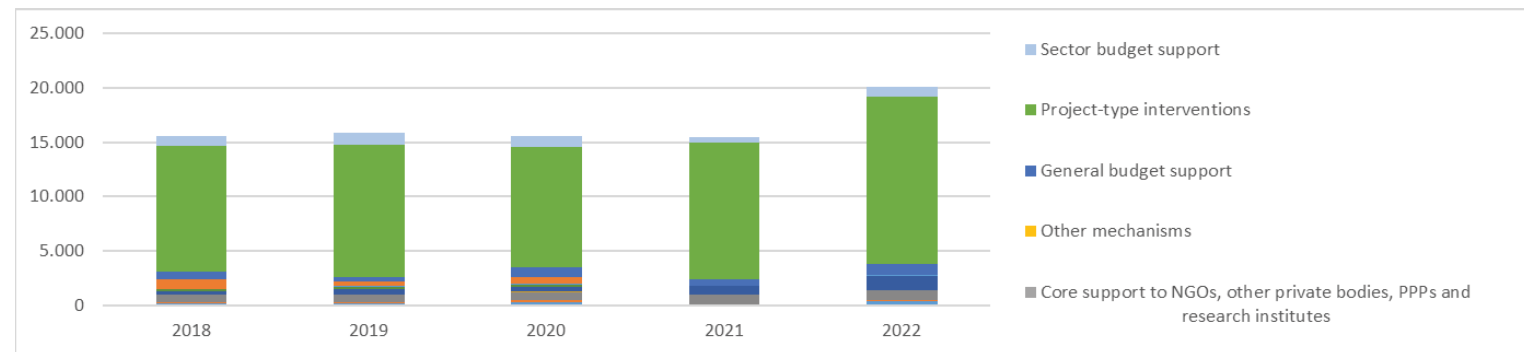
| C | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | N |
| EDF | Y | N |
| Budget Non INTPA | Y | N |

Table 17: Breakdown by co-operation modality for 2018 - 2022

Commitments

| Co-operation modality | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| Administrative costs not included elsewhere | 689 | 704 | 771 | 882 | 951 | 3.996 |
| Basket funds/pooled funding | 917 | 411 | 603 | | | 1.930 |
| Contributions to specific-purpose programmes and funds managed by international organisations (multilateral, INGO) | 264 | 489 | 386 | 771 | 1.290 | 3.200 |
| Core contributions to multilateral institutions | 197 | 262 | 234 | 5 | 3 | 701 |
| Core support to NGOs, other private bodies, PPPs and research institutes | 5 | 5 | 5 | 1 | | 14 |
| Development awareness | 26 | 58 | 59 | 26 | 68 | 236 |
| Donor country personnel | 1 | 10 | 82 | | | 93 |
| General budget support | 677 | 418 | 883 | 591 | 1.032 | 3.600 |
| Other mechanisms | | | | | 46 | 46 |
| Other technical assistance | 142 | 76 | 140 | 97 | 66 | 522 |
| Project-type interventions | 11.557 | 12.128 | 11.116 | 12.515 | 15.303 | 62.619 |
| Scholarships/training in donor country | 168 | 190 | 316 | 30 | 392 | 1.096 |
| Sector budget support | 917 | 1.164 | 988 | 575 | 945 | 4.590 |
| Total | 15.558 | 15.913 | 15.583 | 15.492 | 20.095 | 82.642 |

Graphs Table 17



| C D | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | N |
| EDF | Y | N |
| Budget Non INTPA | Y | N |

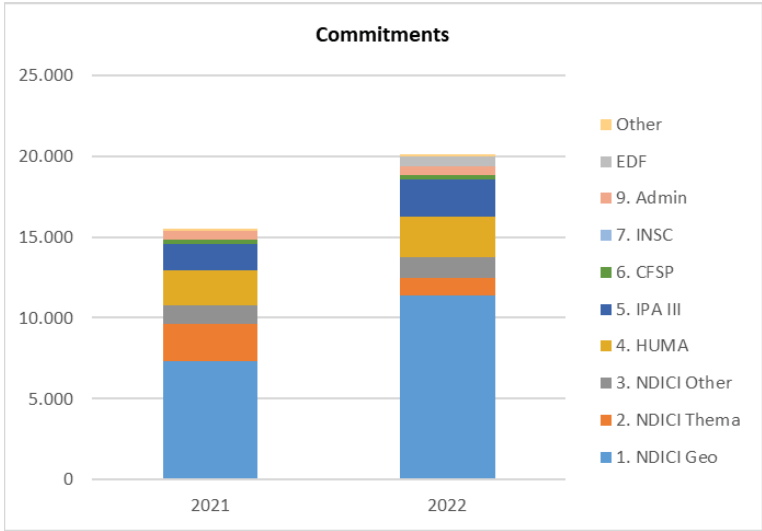
Table 18: ODA by instrument for 2021 - 2027

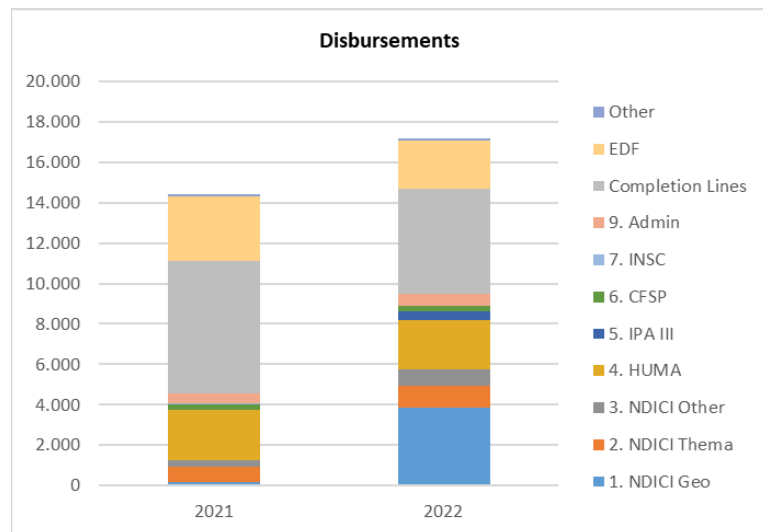
Commitments

| Instrument | 2021 | 2022 | Total |
|----------------|---------------|---------------|---------------|
| 1. NDICI Geo | 7.298 | 11.360 | 18.658 |
| 2. NDICI Thema | 2.363 | 1.129 | 3.492 |
| 3. NDICI Other | 1.093 | 1.269 | 2.362 |
| 4. HUMA | 2.196 | 2.496 | 4.693 |
| 5. IPA III | 1.588 | 2.294 | 3.881 |
| 6. CFSP | 284 | 267 | 550 |
| 7. INSC | 38 | 31 | 69 |
| 9. Admin | 507 | 544 | 1.051 |
| EDF | 19 | 602 | 621 |
| Other | 106 | 103 | 209 |
| Total | 15.492 | 20.095 | 35.587 |

Disbursements

| Instrument | 2021 | 2022 | Total |
|------------------|---------------|---------------|---------------|
| 1. NDICI Geo | 206 | 3.874 | 4.080 |
| 2. NDICI Thema | 725 | 1.091 | 1.816 |
| 3. NDICI Other | 353 | 792 | 1.145 |
| 4. HUMA | 2.448 | 2.445 | 4.894 |
| 5. IPA III | 46 | 435 | 481 |
| 6. CFSP | 271 | 278 | 549 |
| 7. INSC | 1 | 4 | 5 |
| 9. Admin | 502 | 543 | 1.044 |
| Completion Lines | 6.531 | 5.224 | 11.755 |
| EDF | 3.231 | 2.379 | 5.611 |
| Other | 74 | 83 | 157 |
| Total | 14.390 | 17.147 | 31.536 |





| D | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | Y |
| EDF | Y | Y |
| Budget Non INTPA | Y | Y |

Table 19: Breakdown by Management Type - Disbursements in 2022

Disbursements

| | |
|--|---------------|
| I. Budget Support | |
| Other Management Categories | 15.723 |
| Budget Support | 1.796 |
| Ukraine | 698 |
| Tunisia | 253 |
| Egypt | 118 |
| Morocco | 95 |
| Jordan | 81 |
| Moldova | 75 |
| Niger | 49 |
| Mozambique | 39 |
| Cambodia | 29 |
| Greenland | 29 |
| Others | 330 |
| Total | 17.519 |
| II. Third Countries | |
| Direct or Shared Management | 9.551 |
| Indirect Management - Other categories | 6.893 |
| Indirect Management - Third Countries | 1.075 |
| Turkey | 506 |
| Serbia | 79 |
| Democratic Republic of the Congo | 53 |
| Chad | 42 |
| Tanzania | 38 |
| Uganda | 24 |
| Zambia | 24 |
| Montenegro | 22 |
| Côte d'Ivoire | 15 |
| Albania | 15 |
| Others | 257 |
| Total | 17.519 |

III. International Organisations

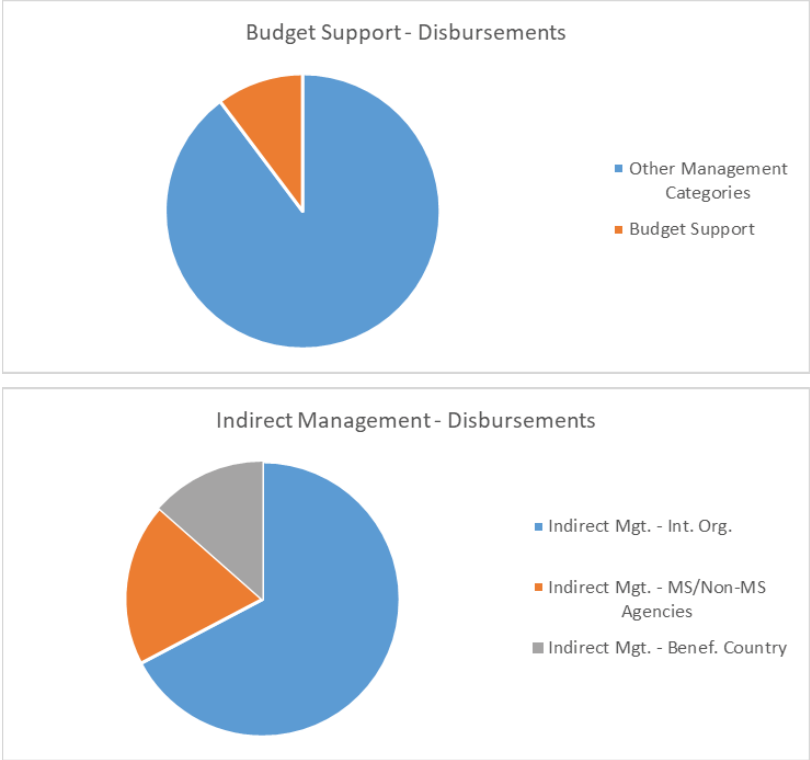
| | |
|---|---------------|
| Direct or Shared Management | 9.551 |
| Indirect Management - International Organisations | 5.362 |
| THE GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA*FONDS MONDIALDE LUTTE CONTRE LE SIDA, LA TUBERCULOSE ET LE PALUDISME | 663 |
| WORLD FOOD PROGRAMME*PROGRAMME ALIMENTAIRE MONDIAL | 514 |
| UNITED NATIONS CHILDREN'S FUND*LE FFONDS DES NATIONS UNIES POUR L'ENFANCE | 470 |
| INTERNATIONAL ORGANIZATION FOR MIGRATION | 397 |
| UNITED NATIONS DEVELOPMENT PROGRAMME*PROGRAMME DES NATIONS UNIES POURLE DEVELOPPEMENT | 393 |
| FEDERATION INTERNATIONALE DES SOCIETES DE LA CROIX-ROUGE ET DU CROISSANT ROUGE*INTERNATIONAL FEDERATION OF RED CROSS AND RED CRESCENT | 338 |
| INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT | 323 |
| EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT*BANQUE EUROPEENNE POUR LA RECONSTRUCTION ET LE DEVELOPPEMENT | 255 |
| UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES*HAUT COMMISSARIAT DES NATIONS UNIES POUR LES REFUGIES | 252 |
| THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS*ORGANISATION DES NATIONS UNIES POUR L'ALIMENTATION ET L'AGRICULTURE | 204 |
| Others | 1.551 |
| Indirect Management - Other categories | 2.606 |
| Total | 17.519 |

| | |
|---|--------------|
| United Nations | 3.057 |
| Other International Organisations | 1.477 |
| International Financial Institutions | 827 |
| Total of Indirect Management - International Organisations | 5.362 |

IV. Agencies

| | |
|--|---------------|
| Direct or Shared Management | 9.551 |
| Indirect Management - Other categories | 6.437 |
| Indirect Management - MS/Non-MS Agencies | 1.531 |
| DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE ZUSAMMENARBEIT (GIZ) GMBH* | 362 |
| AGENCE FRANCAISE DE DEVELOPPEMENT | 234 |
| KREDITANSTALT FUR WIEDERAUFBAU* | 218 |
| EXPERTISE FRANCE | 114 |
| ENABEL, BELGISCH ONTWIKKELINGSAGENTSCHAP*ENABEL, AGENCE BELGE DE DEVELOPPEMENT | 81 |
| NEDERLANDSE FINANCIERINGS-MAATSCHAPPIJ VOOR ONTWIKKELINGSLANDEN NV* | 56 |
| AGENCIA ESPANOLA DE COOPERACION INTERNACIONAL PARA EL DESARROLLO | 49 |
| AGENCE ERASMUS+ FRANCE / EDUCATIONFORMATION | 24 |
| SWEDISH INTERNATIONAL DEVELOPMENTCOOPERATION AGENCY SIDA* | 23 |
| THE BRITISH COUNCIL ROYAL CHARTER* | 22 |
| Others | 348 |
| Total | 17.519 |

Graphs Table 19



| D | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | Y |
| EDF | Y | Y |
| Budget Non INTPA | Y | Y |

Table 20: Disbursements - Breakdown by forms of Union Funding as defined in Articles 41 and 27 NDICI

Disbursements

| | Direct or Shared Management | Indirect Management | Total |
|---|-----------------------------|---------------------|--------|
| Contribution & Delegation Agreements | 361 | 7.376 | 7.737 |
| Blending | | 381 | 381 |
| Grants | 3.158 | 145 | 3.302 |
| Procurement Contracts | 661 | 228 | 889 |
| Works | 23 | 119 | 142 |
| Services | 608 | 98 | 705 |
| Supplies | 30 | 11 | 42 |
| Budget Support | 1.796 | | 1.796 |
| Contribution to EU Trust Funds | 646 | | 646 |
| Financial Instruments | 116 | 121 | 237 |
| Blending | | 121 | 121 |
| Remunerated External Experts (Individual Experts) | 13 | | 13 |
| Program Estimates | | 61 | 61 |
| Administrative Expenditures | 1.139 | 0 | 1.139 |
| Others | 1.663 | 38 | 1.700 |
| Total | 9.551 | 7.968 | 17.519 |

| D | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | Y |
| EDF | N | N |
| Budget Non INTPA | Y | Y |

Table 21: Disbursements related to the previous MFF

Disbursements Completion Lines

| | 2021 | 2022 | Total |
|--------------|--------------|--------------|---------------|
| DCI | 2.245 | 1.783 | 4.029 |
| EIDHR | 129 | 70 | 199 |
| ENI | 1.767 | 1.561 | 3.328 |
| Greenland | 6 | | 6 |
| IcSP | 234 | 129 | 363 |
| INSC | 16 | 15 | 31 |
| IPA II | 2.146 | 1.655 | 3.801 |
| PI-ICI+ | 114 | 83 | 197 |
| Total | 6.658 | 5.297 | 11.955 |

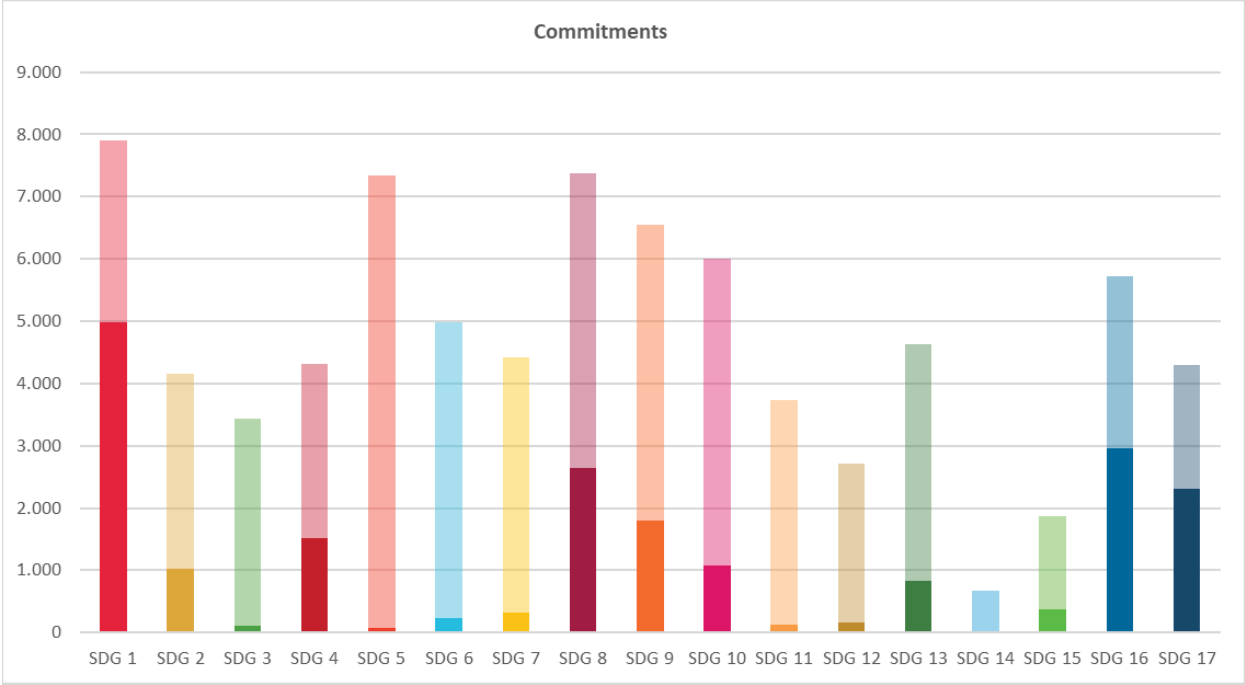
| C | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | Y |
| EDF | Y | Y |
| Budget Non INTPA | Y | Y |

Table 22A: Number of contributing programmes per SDG for 2022 – Commitments

Commitments

| SDG Contribution | | Main SDG | Significant SDG |
|------------------|---|---------------|-----------------|
| SDG 1 | No poverty | 4.990 | 2.916 |
| SDG 2 | Zero hunger | 1.024 | 3.126 |
| SDG 3 | Good health and well-being | 114 | 3.329 |
| SDG 4 | Quality education | 1.520 | 2.790 |
| SDG 5 | Gender equality | 74 | 7.265 |
| SDG 6 | Clean water and sanitation | 241 | 4.738 |
| SDG 7 | Affordable and clean energy | 320 | 4.092 |
| SDG 8 | Decent work and economic growth | 2.648 | 4.729 |
| SDG 9 | Industry, innovation and infrastructure | 1.803 | 4.743 |
| SDG 10 | Reduced inequalities | 1.076 | 4.921 |
| SDG 11 | Sustainable cities and communities | 133 | 3.594 |
| SDG 12 | Responsible consumption and production | 159 | 2.551 |
| SDG 13 | Climate action | 834 | 3.801 |
| SDG 14 | Life below water | 7 | 662 |
| SDG 15 | Life on land | 368 | 1.500 |
| SDG 16 | Peace, justice and strong institutions | 2.955 | 2.773 |
| SDG 17 | Partnerships for the goals | 2.303 | 2.001 |
| | | 20.569 | 59.531 |

Graphs Table 22A



| D | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Y | Y |
| EDF | Y | Y |
| Budget Non INTPA | Y | Y |

Table 22B: Number of contributing programmes per SDG for 2022 – Disbursements

Disbursements

| SDG Contribution | | Main SDG | Significant SDG |
|------------------|---|---------------|-----------------|
| SDG 1 | No poverty | 2.814 | 3.426 |
| SDG 2 | Zero hunger | 1.371 | 1.751 |
| SDG 3 | Good health and well-being | 1.671 | 2.132 |
| SDG 4 | Quality education | 1.569 | 856 |
| SDG 5 | Gender equality | 145 | 4.099 |
| SDG 6 | Clean water and sanitation | 404 | 2.842 |
| SDG 7 | Affordable and clean energy | 467 | 1.186 |
| SDG 8 | Decent work and economic growth | 1.438 | 1.922 |
| SDG 9 | Industry, innovation and infrastructure | 1.410 | 2.164 |
| SDG 10 | Reduced inequalities | 731 | 3.485 |
| SDG 11 | Sustainable cities and communities | 257 | 1.047 |
| SDG 12 | Responsible consumption and production | 41 | 560 |
| SDG 13 | Climate action | 485 | 1.471 |
| SDG 14 | Life below water | 33 | 166 |
| SDG 15 | Life on land | 206 | 445 |
| SDG 16 | Peace, justice and strong institutions | 2.463 | 1.390 |
| SDG 17 | Partnerships for the goals | 1.761 | 1.805 |
| | | 17.266 | 30.746 |

Graphs Table 22B

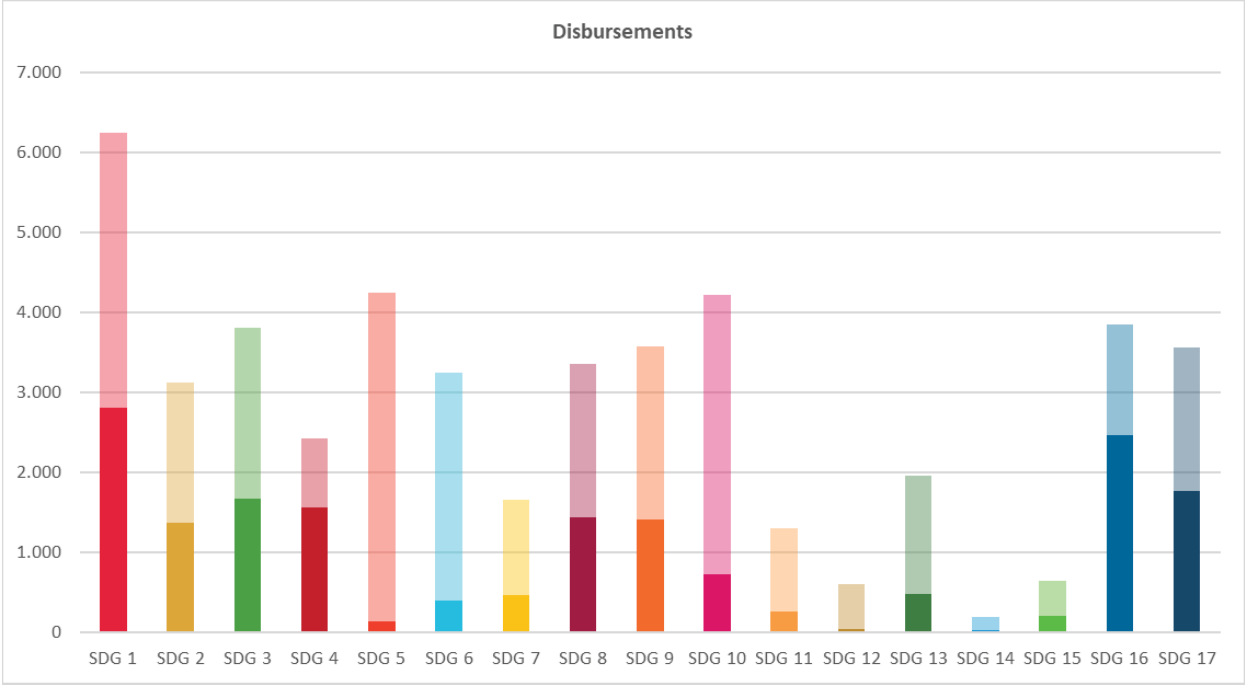


Table TF1: Overview of incoming contributions (disbursements from contributors)

| | Cumulative previous years | Current Year (2022) | Total |
|---|---------------------------|---------------------|--------------|
| Trust Fund Africa | 4.000 | 415 | 4.415 |
| Contribution received from Commission Annual Budget | 756 | 115 | 871 |
| Contribution received from EDF | 2.621 | 300 | 2.921 |
| Contribution received from Member States | 592 | | 592 |
| Contribution received from Non-Member States | 31 | | 31 |
| Trust Fund Bêkou | 236 | 31 | 267 |
| Contribution received from Commission Annual Budget | 71 | 1 | 72 |
| Contribution received from EDF | 75 | 30 | 105 |
| Contribution received from Member States | 89 | | 89 |
| Contribution received from Non-Member States | 1 | | 1 |
| Trust Fund Colombia | 98 | 15 | 113 |
| Contribution received from Commission Annual Budget | 61 | 15 | 76 |
| Contribution received from EDF | | | |
| Contribution received from Member States | 37 | 0 | 37 |
| Contribution received from Non-Member States | 0 | | 0 |
| Trust Fund Madad | 1854 | 185 | 2039 |
| Contribution received from Commission Annual Budget | 1591 | 185 | 1777 |
| Contribution received from EDF | | | |
| Contribution received from Member States | 238 | | 238 |
| Contribution received from Non-Member States | 25 | | 25 |
| Total Trust Funds | 6.188 | 646 | 6.834 |
| Contribution received from Commission (Annual Budget + EDF) | 5.175 | 646 | 5.821 |
| Contribution received from Member States | 956 | 0 | 956 |
| Contributions received from Non-Member States | 57 | | 57 |

Graphs Table TF1

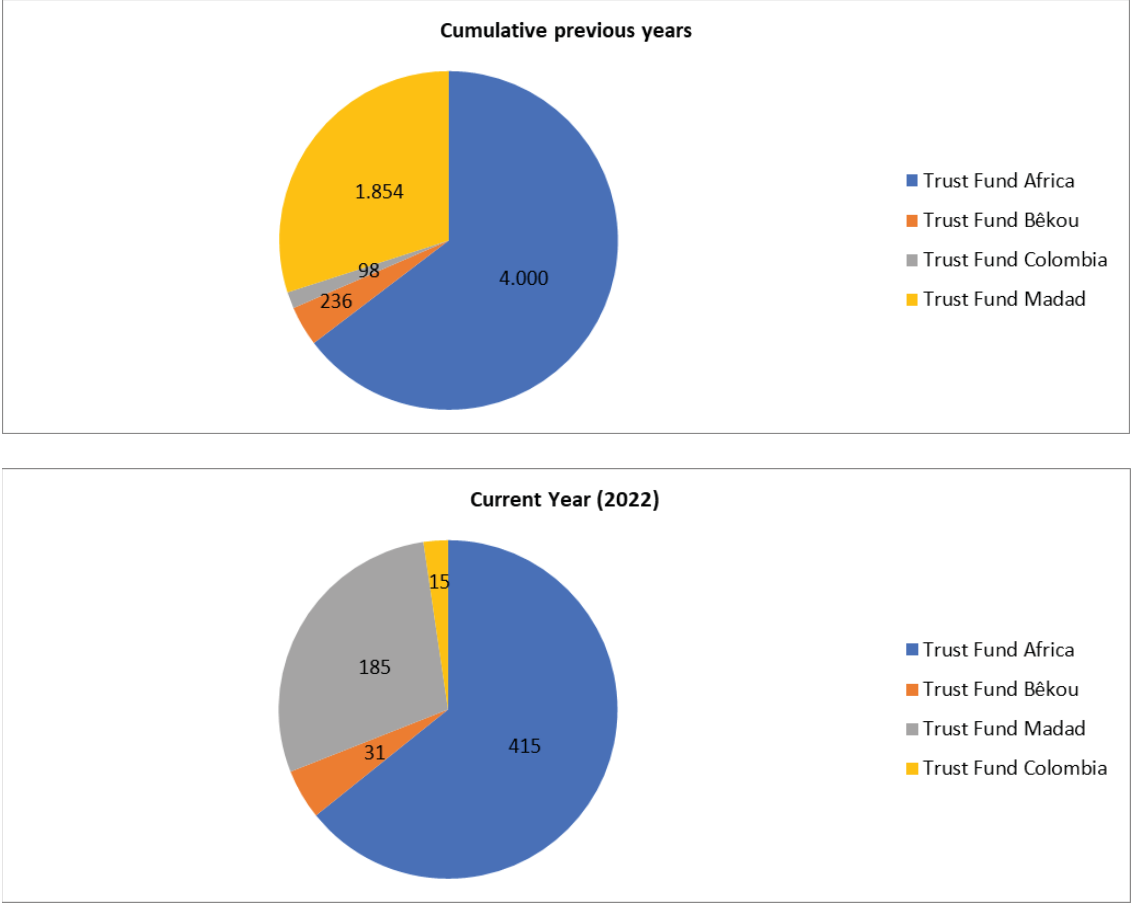


Table TF2A: Overview of committed and disbursed amounts

Commitments

| | Cumulative previous years | Current Year (2022) | Total |
|---------------------|---------------------------|---------------------|--------------|
| Trust Fund Africa | 5.438 | 0 | 5.438 |
| Trust Fund Bèkou | 333 | 0 | 333 |
| Trust Fund Colombia | 139 | 0 | 139 |
| Trust Fund Madad | 2.433 | | 2.433 |
| | 8.343 | 1 | 8.344 |

Disbursements

| | Cumulative previous years | Current Year (2022) | Total |
|---------------------|---------------------------|---------------------|--------------|
| Trust Fund Africa | 3.838 | 442 | 4.280 |
| Trust Fund Bèkou | 233 | 30 | 263 |
| Trust Fund Colombia | 91 | 11 | 102 |
| Trust Fund Madad | 1.799 | 202 | 2.002 |
| | 5.961 | 686 | 6.647 |

Decommitments (for information)

| | Cumulative previous years | Current Year (2022) | Total |
|---------------------|---------------------------|---------------------|-------------|
| Trust Fund Africa | -376 | -6 | -382 |
| Trust Fund Bèkou | -27 | | -27 |
| Trust Fund Colombia | -5 | 0 | -6 |
| Trust Fund Madad | -51 | -1 | -52 |
| | -459 | -7 | -466 |

* The European Union Emergency Trust Fund for stability and addressing root causes of irregular migration and displaced persons in Africa.

Graphs Table TF2A

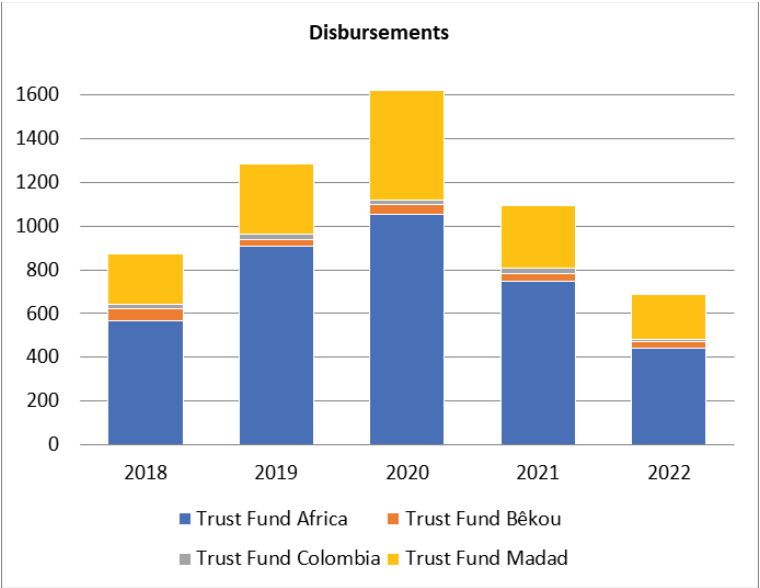
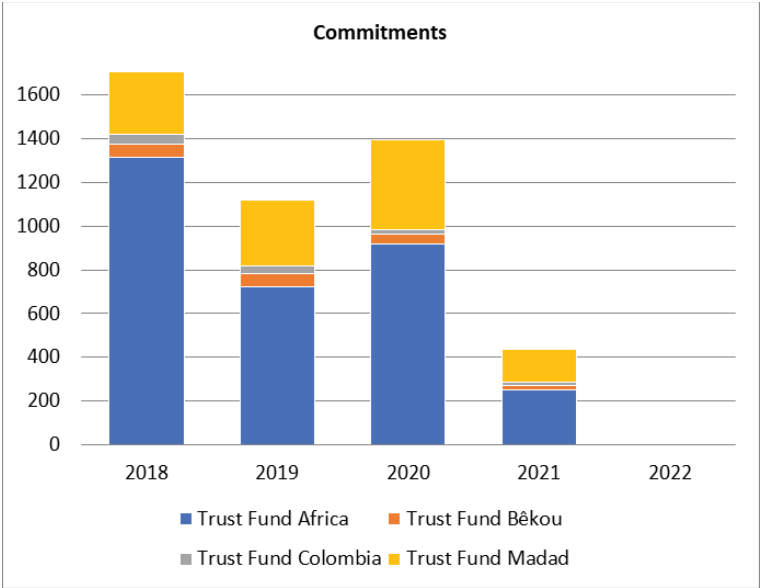


Table TF2B: Proportion of Trust Funds assistance used for Official Development Aid (ODA) in 2022
Commitments

| | ODA | Non-ODA ** |
|---------------------|-----|------------|
| Trust Fund Africa * | 0 | |
| Trust Fund Bêkou | 0 | |
| Trust Fund Colombia | 0 | |
| Trust Fund Madad | | |
| | 1 | 0 |

Disbursements

| | ODA | Non-ODA ** |
|---------------------|-----|------------|
| Trust Fund Africa * | 437 | 4 |
| Trust Fund Bêkou | 30 | |
| Trust Fund Colombia | 11 | |
| Trust Fund Madad | 202 | |
| | 682 | 4 |

* The European Union Emergency Trust Fund for stability and addressing root causes of irregular migration and displaced persons in Africa.

** The non-ODA part of the Trust Fund Africa is entirely funded by the Directorate General for Migration and Home Affairs (DG HOME) under Heading III of the EU Budget. Therefore, the part of the Trust Fund Africa funded by other financial sources (including EU Budget Heading IV, the EDF and EU Member States contributions) is 100 % ODA eligible.

Table TF3A: Sectoral breakdown of Trust Fund Africa

| | Sahel region and Lake Chad area | | Horn of Africa | | North of Africa | | Regional and Other | | Total Africa | |
|---|---------------------------------|--------------|----------------|--------------|-----------------|--------------|--------------------|--------------|--------------|--------------|
| | Commitment | Disbursement | Commitment | Disbursement | Commitment | Disbursement | Commitment | Disbursement | Commitment | Disbursement |
| 100-Social infrastructure and services | 0 | 153 | | 120 | | 39 | | 16 | 0 | 329 |
| 110-Education | | 10 | | 19 | | 3 | | | | 32 |
| 11110-Education policy and administrative management | | | | 0 | | | | | | 0 |
| 11120-Education facilities and training | | 1 | | 5 | | 3 | | | | 8 |
| 11130-Teacher training | | | | 0 | | | | | | 0 |
| 11220-Primary education | | | | 3 | | | | | | 3 |
| 11330-Vocational training | | 9 | | 11 | | | | | | 20 |
| 120-Health | | 0 | | 16 | | 6 | | | | 22 |
| 12110-Health policy and administrative management | | | | 1 | | | | | | 1 |
| 12220-Basic health care | | | | 13 | | | | | | 13 |
| 12240-Basic nutrition | | 0 | | 2 | | | | | | 2 |
| 12263-Tuberculosis control | | | | | | 1 | | | | 1 |
| 12264-COVID-19 control | | | | | | 5 | | | | 5 |
| 130-Population policies/programmes and reproductive health | | 16 | | 1 | | | | | | 17 |
| 13010-Population policy and administrative management | | 16 | | 1 | | | | | | 17 |
| 140-Water and sanitation | | 1 | | 4 | | | | | | 5 |
| 14010-Water sector policy and administrative management | | 1 | | | | | | | | 1 |
| 14020-Water supply and sanitation - large systems | | 0 | | 3 | | | | | | 3 |
| 14021-Water supply - large systems | | | | 1 | | | | | | 1 |
| 150-Government and civil society | 0 | 79 | | 52 | | 28 | | 16 | 0 | 175 |
| 15110-Public sector policy and administrative management | 0 | 13 | | 23 | | 6 | | 0 | 0 | 43 |
| 15113-Anti-corruption organisations and institutions | | | | | | 1 | | | | 1 |
| 15130-Legal and judicial development | | 7 | | 2 | | | | | | 9 |
| 15150-Democratic participation and civil society | | 0 | | 2 | | | | | | 2 |
| 15160-Human rights | | 5 | | 2 | | 0 | | | | 8 |
| 15170-Women's rights organisations and movements, and government institutions | | | | 0 | | | | | | 0 |
| 15190-Facilitation of orderly, safe, regular and responsible migration and mobility | | 9 | | 6 | | 21 | | 16 | | 51 |
| 15210-Security system management and reform | | 14 | | 10 | | | | | | 24 |
| 15220-Civilian peace-building, conflict prevention and resolution | | 30 | | 6 | | | | | | 36 |
| 15230-Participation in international peacekeeping operations | | | | | | 0 | | | | 0 |
| 160-Other social infrastructure and services | | 47 | | 29 | | 3 | | | | 78 |
| 16010-Social protection | | 1 | | 15 | | 1 | | | | 17 |
| 16020-Employment creation | | 17 | | 4 | | | | | | 21 |
| 16050-Multisector aid for basic social services | | 28 | | 9 | | 2 | | | | 40 |
| 16061-Culture and recreation | | | | 0 | | | | | | 0 |
| 200-Economic infrastructure and services | | 1 | | 2 | | | | 0 | | 3 |

| | Sahel region and Lake Chad area | | Horn of Africa | | North of Africa | | Regional and Other | | Total Africa | |
|---|---------------------------------|--------------|----------------|--------------|-----------------|--------------|--------------------|--------------|--------------|--------------|
| | Commitment | Disbursement | Commitment | Disbursement | Commitment | Disbursement | Commitment | Disbursement | Commitment | Disbursement |
| 210-Transport and storage | | | | 0 | | | | | | 0 |
| 21020-Road transport | | | | 0 | | | | | | 0 |
| 220-Communications | | 0 | | | | | | 0 | | 0 |
| 22010-Communications policy and administrative management | | 0 | | | | | | 0 | | 0 |
| 250-Business and other services | | 1 | | 2 | | | | | | 3 |
| 25010-Business Policy and Administration | | 1 | | 2 | | | | | | 3 |
| 300-Production sectors | | 11 | | 12 | | | | | | 22 |
| 310-Agriculture, forestry and fishing | | 7 | | 9 | | | | | | 16 |
| 31120-Agricultural development | | 5 | | 6 | | | | | | 11 |
| 31195-Livestock /veterinary services | | | | 3 | | | | | | 3 |
| 31320-Fishery development | | 2 | | | | | | | | 2 |
| 320-Industry, mineral resources and mining, construction | | 4 | | 2 | | | | | | 6 |
| 32130-Small and medium-sized enterprises (SME) development | | 4 | | 2 | | | | | | 6 |
| 400-Multisector/Cross-cutting | | 0 | | 8 | | 19 | | | | 27 |
| 410-General environmental protection | | | | 2 | | | | | | 2 |
| 41010-Environmental policy and administrative management | | | | 2 | | | | | | 2 |
| 430-Other multisector | | 0 | | 5 | | 19 | | | | 24 |
| 43010-Multisector aid | | 0 | | 4 | | 1 | | | | 5 |
| 43030-Urban development and management | | | | | | 17 | | | | 17 |
| 43040-Rural development | | | | 1 | | | | | | 1 |
| 500-Commodity aid and general programme assistance | | | | 3 | | 19 | | | | 21 |
| 510-General budget support | | | | 1 | | 19 | | | | 20 |
| 51010-General budget support-related aid | | | | 1 | | 19 | | | | 20 |
| 520-Developmental food assistance | | | | 1 | | | | | | 1 |
| 52010-Food assistance | | | | 1 | | | | | | 1 |
| 700-Humanitarian aid | | | | 20 | | 12 | | | | 32 |
| 720-Emergency response | | | | 3 | | 12 | | | | 15 |
| 72010-Material relief assistance and services | | | | 1 | | 10 | | | | 11 |
| 72050-Relief co-ordination and support services | | | | 2 | | 2 | | | | 4 |
| 730-Reconstruction relief and rehabilitation | | | | 9 | | | | | | 9 |
| 73010-Immediate post-emergency reconstruction and rehabilitation | | | | 9 | | | | | | 9 |
| 740-Disaster preparedness | | | | 8 | | | | | | 8 |
| 74020-Multi-hazard response preparedness | | | | 8 | | | | | | 8 |
| 900-Other : Administrative costs of donors / Unallocated / Unspecified | | | | 0 | 0 | 5 | 0 | 2 | 0 | 7 |
| 910-Administrative costs of donors | | | | 0 | 0 | 4 | 0 | 2 | 0 | 6 |
| 91010-Administrative costs (non-sector allocable) | | | | 0 | 0 | 4 | 0 | 2 | 0 | 6 |
| 998-Unallocated / Unspecified | | | | 0 | | 0 | | | | 1 |
| 99810-Sectors not specified | | | | | | 0 | | | | 0 |

| | Sahel region and Lake Chad area | | Horn of Africa | | North of Africa | | Regional and Other | | Total Africa | |
|---|---------------------------------|--------------|----------------|--------------|-----------------|--------------|--------------------|--------------|--------------|--------------|
| | Commitment | Disbursement | Commitment | Disbursement | Commitment | Disbursement | Commitment | Disbursement | Commitment | Disbursement |
| 99820-Promotion of development awareness (non-sector allocable) | | | | 0 | | | | | | 0 |
| | 0 | 165 | | 164 | 0 | 93 | 0 | 18 | 0 | 442 |

Graphs Table TF3A

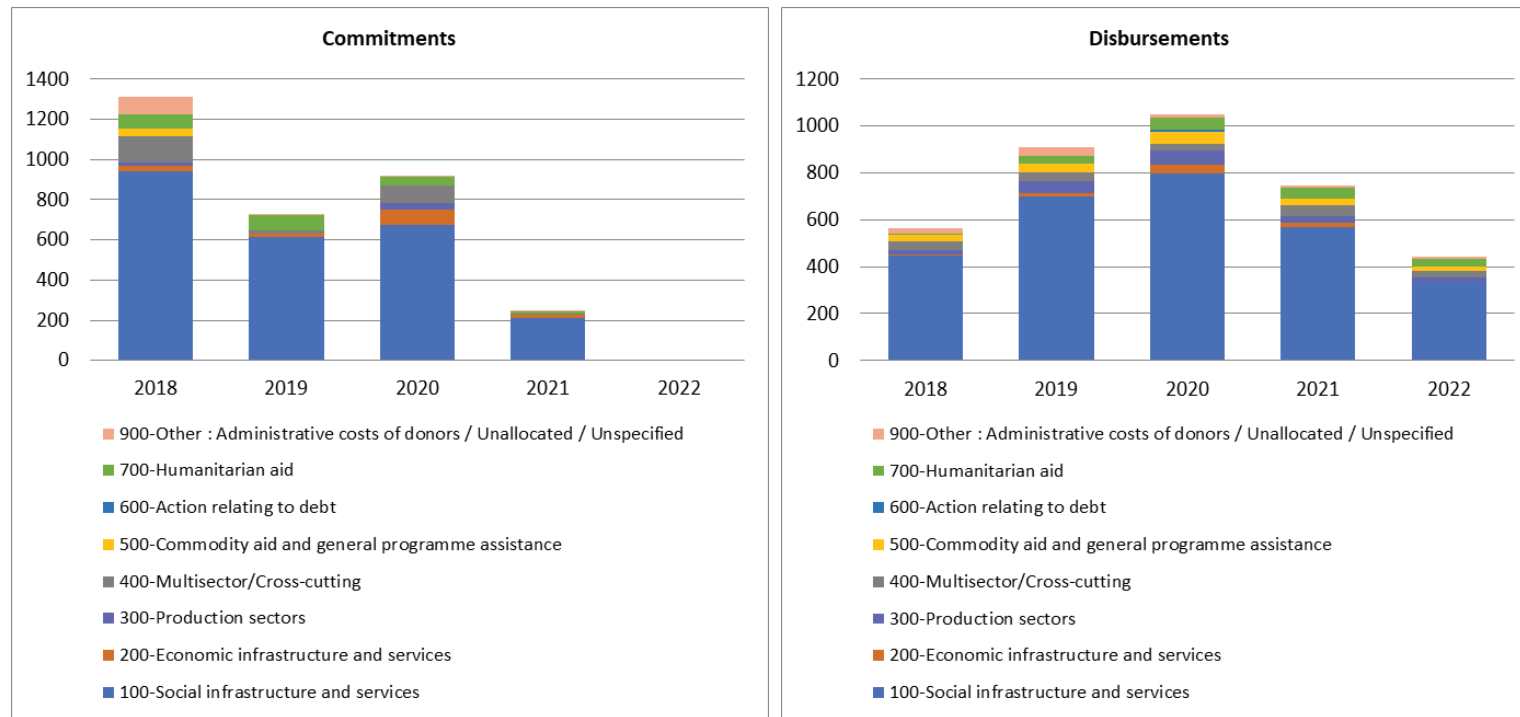
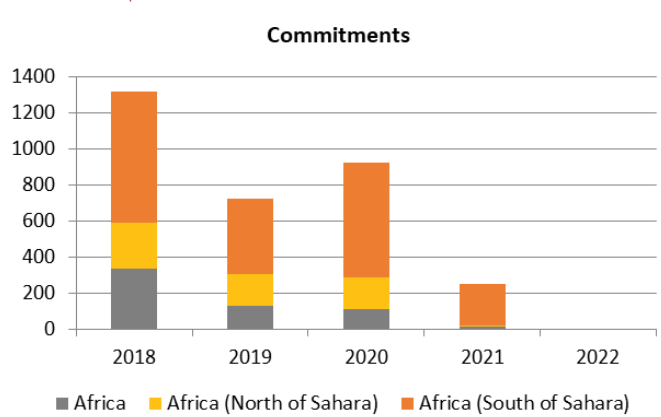
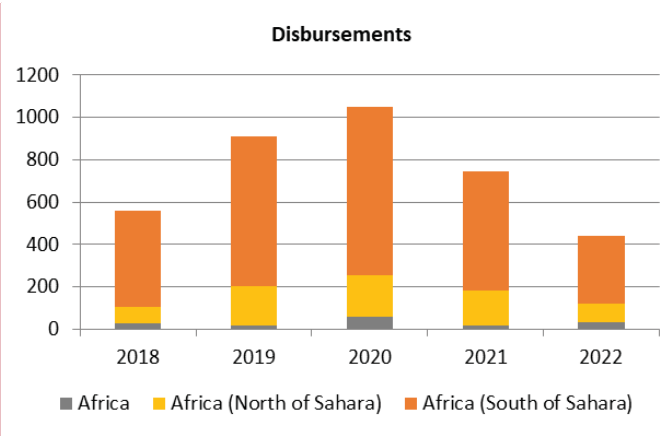


Table TF3B: Regional breakdown of Trust Fund Africa



| | Commitment | Disbursement |
|--------------------------|------------|--------------|
| | | |
| Africa | 0 | 441 |
| Africa (North of Sahara) | | 88 |

Commented [IHK1]: This shape has been converted to an inline shape. Please check the position.

Commented [IHK2]: This shape has been converted to an inline shape. Please check the position.

Graphs Table TF3B

| | Commitment | Disbursement |
|--|------------|--------------|
| Egypt | | 11 |
| Libya | | 33 |
| Morocco | | 28 |
| North of Sahara, regional | | 10 |
| Tunisia | | 6 |
| Africa (South of Sahara) | | 319 |
| Burkina Faso | | 4 |
| Burundi | | 0 |
| Chad | | 4 |
| Djibouti | | 7 |
| Eritrea | | 0 |
| Ethiopia | | 23 |
| Gambia | | 4 |
| Ghana | | 5 |
| Guinea | | 6 |
| Guinea-Bissau | | 2 |
| Ivory Coast | | 2 |
| Kenya | | 10 |
| Mali | | 44 |
| Mauritania | | 8 |
| Niger | | 21 |
| Nigeria | | 3 |
| Rwanda | | 1 |
| Senegal | | 10 |
| Somalia | | 49 |
| South of Sahara, regional | | 55 |
| South Sudan | | 16 |
| Sudan | | 28 |
| Uganda | | 15 |
| Africa | 0 | 34 |
| Africa, regional | 0 | 34 |
| Developing countries, unspecified | 0 | 0 |
| Developing countries, unspecified | 0 | 0 |
| Developing countries, unspecified | 0 | 0 |
| | 0 | 442 |

Table TF4: Sectoral breakdown of Trust Fund Bêkou

| | Commitment | Disbursement |
|---|------------|--------------|
| 100-Social infrastructure and services | | 16 |
| 110-Education | | 4 |
| 11330-Vocational training | | 4 |
| 120-Health | | 6 |

| | Commitment | Disbursement |
|---|------------|--------------|
| 12110-Health policy and administrative management | | 1 |
| 12220-Basic health care | | 5 |
| 140-Water and sanitation | | 3 |
| 14021-Water supply - large systems | | 2 |
| 14031-Basic drinking water supply | | 0 |
| 150-Government and civil society | | 3 |
| 15110-Public sector policy and administrative management | | 0 |
| 15153-Media and free flow of information | | 2 |
| 15170-Women's rights organisations and movements, and government institutions | | 0 |
| 15180-Ending violence against women and girls | | 0 |
| 15220-Civilian peace-building, conflict prevention and resolution | | 0 |
| 200-Economic infrastructure and services | | 5 |
| 220-Communications | | 0 |
| 22010-Communications policy and administrative management | | 0 |
| 250-Business and other services | | 5 |
| 25010-Business Policy and Administration | | 3 |
| 25030-Business development services | | 2 |
| 300-Production sectors | | 1 |
| 310-Agriculture, forestry and fishing | | 1 |
| 31110-Agricultural policy and administrative management | | 0 |
| 31120-Agricultural development | | 1 |
| 400-Multisector/Cross-cutting | 0 | 7 |
| 430-Other multisector | 0 | 7 |
| 43010-Multisector aid | 0 | 6 |
| 43040-Rural development | | 1 |
| 700-Humanitarian aid | | 0 |
| 730-Reconstruction relief and rehabilitation | | 0 |
| 73010-Immediate post-emergency reconstruction and rehabilitation | | 0 |
| 900-Other : Administrative costs of donors / Unallocated / Unspecified | | 0 |
| 910-Administrative costs of donors | | 0 |
| 91010-Administrative costs (non-sector allocable) | | 0 |
| 998-Unallocated / Unspecified | | 0 |
| 99810-Sectors not specified | | 0 |
| 99820-Promotion of development awareness (non-sector allocable) | | 0 |
| | 0 | 30 |

Graphs Table TF4

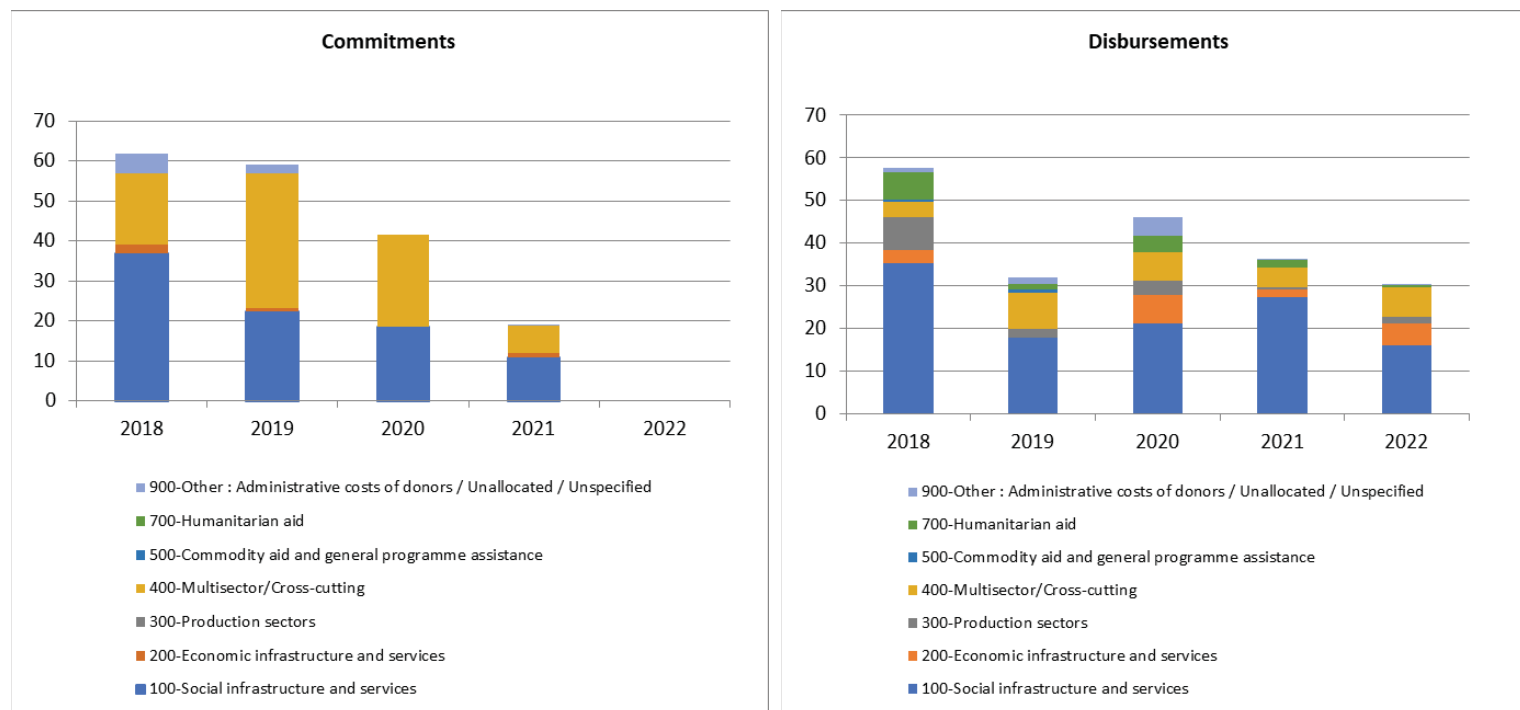


Table TF5: Sectoral breakdown of Trust Fund Colombia

| | Commitment | Disbursement |
|---|------------|--------------|
| 100-Social infrastructure and services | 0 | 4 |
| 150-Government and civil society | 0 | 4 |
| 15220-Civilian peace-building, conflict prevention and resolution | 0 | 4 |
| 400-Multisector/Cross-cutting | 0 | 7 |
| 430-Other multisector | 0 | 7 |
| 43010-Multisector aid | | 5 |
| 43040-Rural development | 0 | 0 |
| 43050-Non-agricultural alternative development | | 2 |
| 900-Other : Administrative costs of donors / Unallocated / Unspecified | 0 | 0 |
| 910-Administrative costs of donors | 0 | 0 |
| 91010-Administrative costs (non-sector allocable) | 0 | 0 |
| 998-Unallocated / Unspecified | 0 | 0 |
| 99810-Sectors not specified | 0 | 0 |
| | 0 | 11 |

Graphs Table TF5

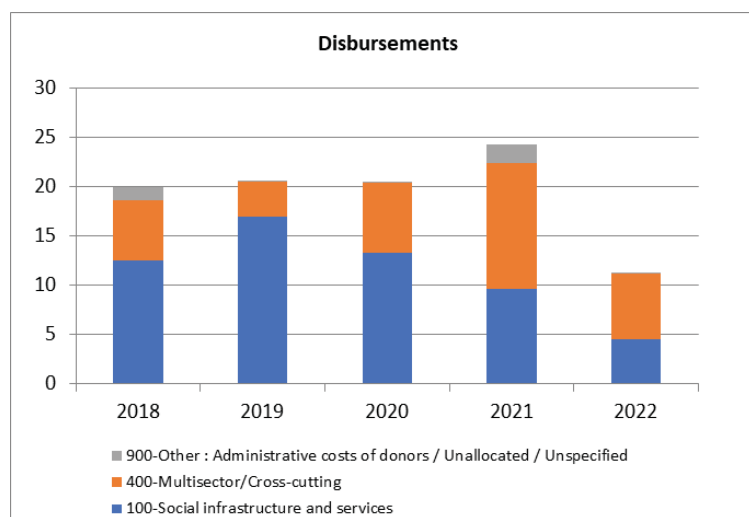
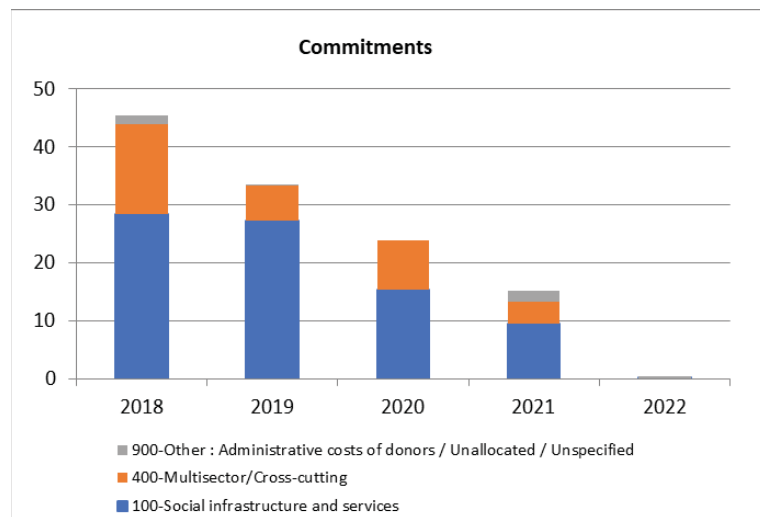
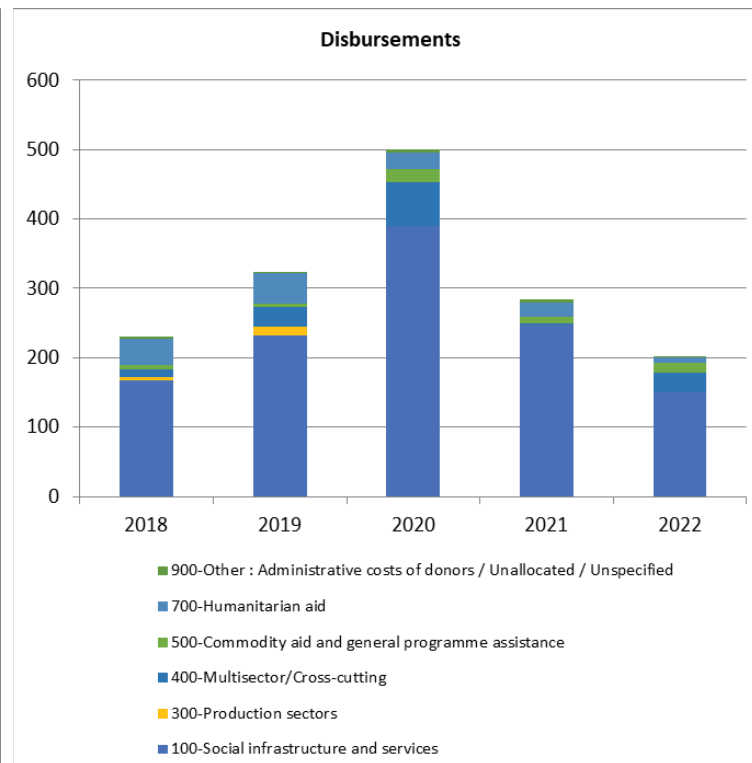
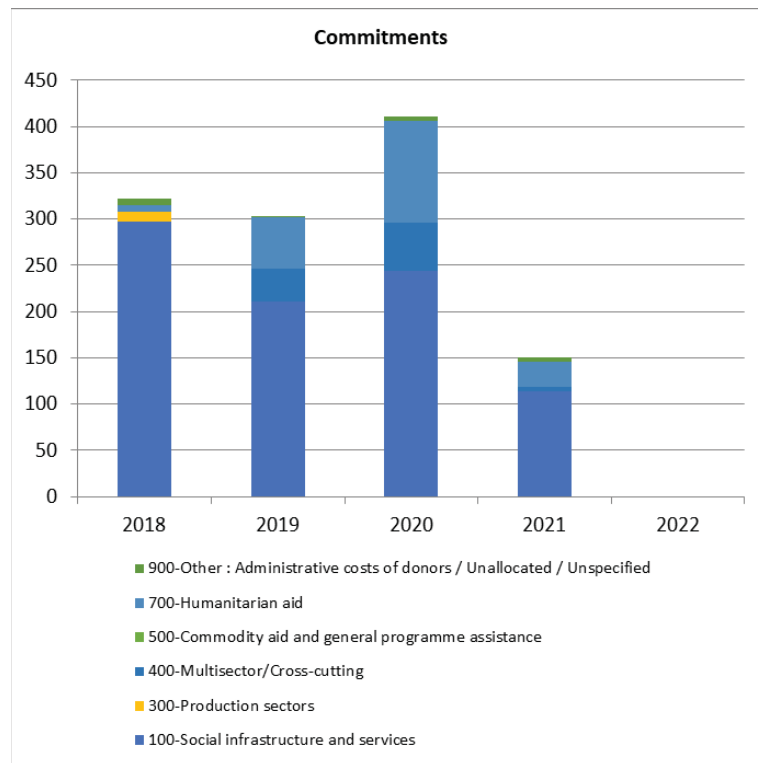


Table TF6: Sectoral breakdown of Trust Fund Madad

| | Commitment | Disbursement |
|---|------------|--------------|
| 100-Social infrastructure and services | | 150 |
| 110-Education | | 25 |
| 11110-Education policy and administrative management | | 7 |
| 11120-Education facilities and training | | 12 |
| 11420-Higher education | | 6 |
| 120-Health | | 11 |
| 12110-Health policy and administrative management | | 9 |
| 12220-Basic health care | | 1 |
| 12230-Basic health infrastructure | | 0 |
| 140-Water and sanitation | | 48 |
| 14010-Water sector policy and administrative management | | 31 |
| 14020-Water supply and sanitation - large systems | | 2 |
| 14050-Waste management /disposal | | 15 |
| 150-Government and civil society | | 11 |
| 15112-Decentralisation and support to subnational government | | 3 |
| 15170-Women's rights organisations and movements, and government institutions | | 1 |
| 15180-Ending violence against women and girls | | 2 |
| 15190-Facilitation of orderly, safe, regular and responsible migration and mobility | | 6 |
| 160-Other social infrastructure and services | | 55 |
| 16010-Social protection | | 31 |
| 16020-Employment creation | | 23 |
| 400-Multisector/Cross-cutting | | 29 |
| 430-Other multisector | | 29 |
| 43010-Multisector aid | | 29 |
| 500-Commodity aid and general programme assistance | | 14 |
| 510-General budget support | | 14 |
| 51010-General budget support-related aid | | 14 |
| 700-Humanitarian aid | | 9 |
| 730-Reconstruction relief and rehabilitation | | 9 |
| 73010-Immediate post-emergency reconstruction and rehabilitation | | 9 |
| 900-Other : Administrative costs of donors / Unallocated / Unspecified | | 1 |
| 910-Administrative costs of donors | | 1 |
| 91010-Administrative costs (non-sector allocable) | | 1 |
| 998-Unallocated / Unspecified | | 0 |
| 99810-Sectors not specified | | 0 |
| | | 202 |

Graphs Table TF6



| Commitments | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Yes | Yes |
| EDF | Yes | Yes |
| Budget Non INTPA | Yes | Yes |

Table 3A BIS: General EU budget for External Action in 2022 by DG - Commitments²⁸¹

Commitments – Cofinancing

| Type of Aid | MFF Heading | DGs | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. INSC | 8. OCT | 9. Admin | EDF | Other | Total |
|-------------------|-------------|-----------------------------|--------------|----------------|----------------|---------|------------|---------|---------|--------|----------|-----|-------|-------|
| ODA | 6 | ECHO | | | | 11 | | | | | | | | 11 |
| ODA | 6 | INTPA | 7 | | | | | | | | | 2 | 4 | 13 |
| ODA | 6 | NEAR | | | | | | | | | | | 2 | 2 |
| ODA | 6 | Other DGs | 7 | | | | 3 | | | | | | 0 | 10 |
| ODA | | Commission's administration | | | 1 | 2 | 4 | 0 | | | 19 | | | 26 |
| ODA Total | | | 15 | | 1 | 13 | 7 | 0 | | | 19 | 2 | 5 | 62 |
| Non-ODA | | Commission's administration | | | 0 | | 0 | 0 | | | | | | 0 |
| Non-ODA Total | | | | | 0 | | 0 | 0 | | | | | | 0 |
| Total Cofinancing | | | 15 | | 1 | 13 | 7 | 1 | | | 19 | 2 | 5 | 62 |

Commitments - Regular Contribution

| Type of Aid | MFF Heading | DGs | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. INSC | 8. OCT | 9. Admin | EDF | Other | Total |
|---------------|-------------|-----------------------------|--------------|----------------|----------------|---------|------------|---------|---------|--------|----------|-----|-------|--------|
| ODA | 6 | AGRI | | | | | 189 | | | | | | | 189 |
| ODA | 6 | CLIMA | | 16 | | | | | | | | | 1 | 17 |
| ODA | 6 | ECFIN | | | | | | | | | | | 30 | 30 |
| ODA | 6 | ECHO | | | | 2.473 | | | | | | | 2 | 2.474 |
| ODA | 6 | ENV | | 14 | | | | | | | | | 4 | 18 |
| ODA | 6 | FPI | | 165 | 310 | | | 266 | | | | | | 741 |
| ODA | 6 | INTPA | 6.085 | 852 | | | | | 29 | | | 600 | 34 | 7.600 |
| ODA | 6 | NEAR | 4.643 | 81 | 635 | | 1.893 | | | | | | 6 | 7.257 |
| ODA | 6 | Other DGs | 511 | 0 | | | 91 | | 1 | | | | 21 | 625 |
| ODA | 6 | REGIO | 107 | | | | 67 | | | | | | 0 | 174 |
| ODA | | Commission's administration | | | 324 | 11 | 46 | 0 | 1 | | 524 | | 0 | 907 |
| ODA Total | | | 11.345 | 1.129 | 1.268 | 2.484 | 2.287 | 266 | 31 | | 524 | 600 | 98 | 20.033 |
| Non-ODA | 6 | All | 63 | | 56 | | 101 | 120 | 4 | 71 | | | 48 | 464 |
| Non-ODA | | Commission's administration | | | 3 | | 2 | 0 | 0 | 1 | | | 3 | 10 |
| Non-ODA Total | | | 63 | | 59 | | 103 | 120 | 5 | 72 | | | 52 | 474 |

²⁸¹ Table 3A BIS to 7 BIS below duplicate tables 3A to 7 above in a way that has been specifically adapted to be machine-readable. Work is in progress for other tables not fully machine-readable yet.

| Type of Aid | MFF Heading | DGs | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. INSC | 8. OCT | 9. Admin | EDF | Other | Total |
|----------------------------|----------------|-----|--------------------|-------------------|----------------------|------------|---------------|------------|------------|-----------|-------------|-----|-------|--------|
| Total Regular Contribution | | | 11.408 | 1.129 | 1.327 | 2.484 | 2.390 | 386 | 36 | 72 | 524 | 600 | 150 | 20.507 |

Commitments

| Total by Instrument | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. INSC | 8. OCT | 9. Admin | EDF | Other | Total |
|---------------------|--------------------|-------------------|----------------------|------------|---------------|------------|------------|-----------|-------------|-----|-------|--------|
| Total Commitments | 11.423 | 1.129 | 1.328 | 2.496 | 2.397 | 387 | 36 | 72 | 544 | 602 | 155 | 20.569 |

| Disbursements | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Yes | Yes |
| EDF | Yes | Yes |
| Budget Non INTPA | Yes | Yes |

Table 3B BIS: General EU budget for External Action in 2022 by DG – Disbursements

Disbursements - Cofinancing

| Type of Aid | MFF Heading | DGs | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. INSC | 8. OCT | 9. Admin | Completion Lines | EDF | Other | Total |
|-------------------|-------------|-----------------------------|--------------|----------------|----------------|---------|------------|---------|---------|--------|----------|------------------|-----|-------|-------|
| ODA | 6 | ECHO | | | | 7 | | | | | | | | | 7 |
| ODA | 6 | INTPA | | | | | | | | | | 2 | 20 | | 22 |
| ODA | 6 | NEAR | | | | | | | | | | 211 | | | 211 |
| ODA | 6 | Other DGs | 4 | | | | 1 | | | | | 2 | | | 7 |
| ODA | | Commission's administration | | | 0 | 2 | 5 | 0 | | | 19 | | | | 27 |
| ODA Total | | | 4 | | 0 | 8 | 6 | 0 | | | 19 | 215 | 20 | | 273 |
| Non-ODA | | Commission's administration | | | 0 | 0 | 0 | 0 | | | | | | | 0 |
| Non-ODA Total | | | | | 0 | 0 | 0 | 0 | | | | | | | 0 |
| Total Cofinancing | | | 4 | | 0 | 8 | 6 | 1 | | | 19 | 215 | 20 | | 273 |

Disbursements - Regular Contribution

| Type of Aid | MFF Heading | DGs | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. INSC | 8. OCT | 9. Admin | Completion Lines | EDF | Other | Total |
|---------------|-------------|-----------------------------|--------------|----------------|----------------|---------|------------|---------|---------|--------|----------|------------------|-------|-------|--------|
| ODA | 6 | AGRI | | | | | | | | | | 194 | | | 194 |
| ODA | 6 | CLIMA | | 5 | | | | | | | | 3 | | 1 | 9 |
| ODA | 6 | ECFIN | | | | | | | | | | 0 | | 15 | 15 |
| ODA | 6 | ECHO | | | | 2.426 | | | | | | 3 | | 2 | 2.431 |
| ODA | 6 | ENV | | 13 | | | | | | | | 3 | | 4 | 20 |
| ODA | 6 | FPI | | 55 | 267 | | | 277 | | | | 168 | | | 767 |
| ODA | 6 | INTPA | 1.332 | 1.007 | | | | | 1 | | | 1.776 | 2.359 | 33 | 6.508 |
| ODA | 6 | NEAR | 2.286 | 10 | 195 | | 278 | | | | | 2.709 | | 11 | 5.489 |
| ODA | 6 | Other DGs | 252 | 1 | | | 49 | | 1 | | | 71 | | 18 | 392 |
| ODA | 6 | REGIO | 0 | | | | 56 | | | | | 82 | | | 139 |
| ODA | | Commission's administration | | | 329 | 11 | 46 | 0 | 1 | | 523 | | | 0 | 911 |
| ODA Total | | | 3.870 | 1.091 | 791 | 2.437 | 429 | 277 | 4 | | 523 | 5.009 | 2.359 | 83 | 16.874 |
| Non-ODA | 6 | All | 1 | 1 | 11 | 1 | | 130 | | 29 | | 73 | 72 | 45 | 364 |
| Non-ODA | | Commission's administration | | | 4 | 0 | 0 | 0 | 0 | 1 | | | | 3 | 8 |
| Non-ODA Total | | | 1 | 1 | 15 | 1 | 0 | 130 | 0 | 30 | | 73 | 72 | 49 | 372 |

| Type of Aid | MFF Heading | DGs | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. INSC | 8. OCT | 9. Admin | Completion Lines | EDF | Other | Total |
|-------------------------------|----------------|-----|--------------------|-------------------|----------------------|------------|------------------|------------|------------|-----------|-------------|---------------------|-------|-------|--------|
| Total Regular Contribution | | | 3.871 | 1.092 | 806 | 2.438 | 429 | 408 | 4 | 30 | 523 | 5.083 | 2.431 | 131 | 17.246 |

Disbursements

| External Action | 1. NDICI Geo | 2. NDICI Thema | 3. NDICI Other | 4. HUMA | 5. IPA III | 6. CFSP | 7. INSC | 8. OCT | 9. Admin | Completion Lines | EDF | Other | Total |
|---------------------|--------------------|-------------------|----------------------|------------|------------------|------------|------------|-----------|-------------|---------------------|-------|-------|--------|
| Total Disbursements | 3.875 | 1.092 | 806 | 2.446 | 435 | 408 | 4 | 30 | 543 | 5.297 | 2.451 | 131 | 17.519 |

| Disbursements | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | No | No |
| EDF | Yes | Yes |
| Budget Non INTPA | No | No |

Table 4 BIS: European Development Fund (EDF) in 2022

Cotonou

| Aid | Instrument | ODA | Non-ODA | Total |
|----------------------------|-----------------------|--------------|-----------|--------------|
| Cofinancing | A Envelope | 16 | | 16 |
| Cofinancing | Implementation costs | 1 | | 1 |
| Cofinancing | Intra-ACP allocations | 1 | | 1 |
| Cofinancing Total | | 18 | | 18 |
| Regular Contribution | A Envelope | 1.156 | 5 | 1.161 |
| Regular Contribution | Implementation costs | 58 | 0 | 58 |
| Regular Contribution | Intra-ACP allocations | 54 | 44 | 98 |
| Regular Contribution | B Envelope | 118 | 0 | 119 |
| Regular Contribution | Regional allocations | 344 | 16 | 359 |
| Regular Contribution Total | | 1.729 | 65 | 1.794 |
| Cotonou Total | | 1.747 | 65 | 1.812 |
| EDF Total | | 2.379 | 72 | 2.451 |

| Commitments | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Yes | No |
| EDF | Yes | No |
| Budget Non INTPA | Yes | No |

Table 5A BIS: Sectoral breakdown of ODA managed by the European Commission in 2022 – Commitments

Commitments

| Sector | Sub-sector | Further sub-sector | DG INTPA | DG NEAR | Other DGs | EDF | Total |
|---|--|---|------------|------------|-----------|----------|--------------|
| Commodity aid and general programme assistance | | | 38 | 686 | 236 | 38 | 998 |
| Commodity aid and general programme assistance | Developmental food assistance | Developmental food assistance | 3 | 0 | 0 | 13 | 16 |
| Commodity aid and general programme assistance | General budget support | General budget support | 35 | 686 | 236 | 25 | 982 |
| Economic infrastructure and services | | | 1.668 | 1.000 | 32 | 5 | 2.706 |
| Economic infrastructure and services | Banking and financial services | Banking and financial services | 415 | 19 | 0 | 0 | 434 |
| Economic infrastructure and services | Business and other services | Business and other services | 207 | 303 | 0 | 5 | 515 |
| Economic infrastructure and services | Communications | Communications | 133 | 65 | 2 | 0 | 201 |
| Economic infrastructure and services | Energy | | 855 | 248 | 5 | 0 | 1.108 |
| Economic infrastructure and services | Energy | Energy generation, non-renewable sources | 0 | 5 | 0 | 0 | 5 |
| Economic infrastructure and services | Energy | Energy generation, renewable sources | 672 | 34 | 0 | 0 | 706 |
| Economic infrastructure and services | Energy | Energy policy | 96 | 209 | 5 | 0 | 310 |
| Economic infrastructure and services | Energy | Heating, cooling and energy distribution | 58 | 0 | 0 | 0 | 58 |
| Economic infrastructure and services | Energy | Nuclear energy plants | 29 | 0 | 0 | 0 | 29 |
| Economic infrastructure and services | Transport and storage | Transport and storage | 58 | 365 | 25 | 0 | 449 |
| Humanitarian aid | | | 18 | 460 | 2.484 | 150 | 3.112 |
| Humanitarian aid | Disaster preparedness | Disaster preparedness | 8 | 2 | 0 | 0 | 9 |
| Humanitarian aid | Emergency response | Emergency response | 10 | 423 | 2.484 | 150 | 3.067 |
| Humanitarian aid | Reconstruction relief and rehabilitation | Reconstruction relief and rehabilitation | 0 | 36 | 0 | 0 | 36 |
| Multisector/Cross-cutting | | | 1.021 | 469 | 228 | 40 | 1.759 |
| Multisector/Cross-cutting | General environmental protection | General environmental protection | 448 | 151 | 35 | 3 | 637 |
| Multisector/Cross-cutting | Other multisector | Other multisector | 573 | 318 | 193 | 37 | 1.122 |
| Other : Administrative costs of donors / Unallocated / Unspecified | | | 316 | 767 | 760 | 114 | 1.956 |
| Other: Administrative costs of donors / Unallocated / Unspecified | Administrative costs of donors | Administrative costs of donors | 176 | 5 | 757 | 14 | 951 |
| Other: Administrative costs of donors / Unallocated / Unspecified | Unallocated / Unspecified | Unallocated / Unspecified | 140 | 762 | 3 | 100 | 1.005 |

| Sector | Sub-sector | Further sub-sector | DG INTPA | DG NEAR | Other DGs | EDF | Total |
|---|---|--|--------------|--------------|--------------|------------|--------------|
| Production sectors | | | 799 | 431 | 193 | 251 | 1.673 |
| Production sectors | Agriculture, forestry and fishing | | 565 | 274 | 189 | 250 | 1.278 |
| Production sectors | Agriculture, forestry and fishing | Agriculture | 435 | 216 | 189 | 247 | 1.087 |
| Production sectors | Agriculture, forestry and fishing | Fishing | 31 | 0 | 0 | 3 | 34 |
| Production sectors | Agriculture, forestry and fishing | Forestry | 99 | 58 | 0 | 0 | 157 |
| Production sectors | Industry, mineral resources and mining, construction | | 105 | 140 | 0 | 0 | 245 |
| Production sectors | Industry, mineral resources and mining, construction | Industry | 98 | 148 | 0 | 0 | 245 |
| Production sectors | Industry, mineral resources and mining, construction | Mineral resources and mining | 7 | -7 | 0 | 0 | 0 |
| Production sectors | Trade and tourism | | 129 | 17 | 4 | 0 | 150 |
| Production sectors | Trade and tourism | Tourism | 3 | 12 | 0 | 0 | 15 |
| Production sectors | Trade and tourism | Trade policy and regulations and trade-related adjustment | 126 | 5 | 4 | 0 | 136 |
| Social infrastructure and services | | | 3.327 | 3.450 | 1.109 | 5 | 7.891 |
| Social infrastructure and services | Education | | 749 | 271 | 392 | 0 | 1.411 |
| Social infrastructure and services | Education | Basic education | 206 | 109 | 0 | 0 | 315 |
| Social infrastructure and services | Education | Education, level unspecified | 317 | 82 | 203 | 0 | 603 |
| Social infrastructure and services | Education | Post-secondary education | 38 | 57 | 188 | 0 | 283 |
| Social infrastructure and services | Education | Secondary education | 187 | 23 | 0 | 0 | 210 |
| Social infrastructure and services | Government and civil society | | 1.808 | 1.410 | 717 | 3 | 3.937 |
| Social infrastructure and services | Government and civil society | Conflict prevention and resolution, peace and security | 224 | 59 | 631 | 3 | 916 |
| Social infrastructure and services | Government and civil society | Government and civil society, general | 1.584 | 1.351 | 86 | 0 | 3.021 |
| Social infrastructure and services | Health | | 111 | 157 | | 2 | 270 |
| Social infrastructure and services | Health | Basic health | 70 | 109 | 0 | 2 | 180 |
| Social infrastructure and services | Health | Health, general | 39 | 49 | 0 | 0 | 87 |
| Social infrastructure and services | Health | Non-communicable diseases (NCDs) | 2 | 0 | 0 | 0 | 2 |
| Social infrastructure and services | Other social infrastructure and services | Other social infrastructure and services | 311 | 1.156 | 1 | 0 | 1.468 |
| Social infrastructure and services | Population policies/programmes and reproductive health | Population policies/programmes and reproductive health | 105 | 4 | 0 | 0 | 109 |
| Social infrastructure and services | Water and sanitation | Water and sanitation | 244 | 451 | 0 | 0 | 696 |

| Commitments | DG INTPA | DG NEAR | Other DGs | EDF | Total |
|--------------|--------------|--------------|--------------|------------|---------------|
| Total | 7.187 | 7.264 | 5.042 | 602 | 20.095 |

| Disbursements | ODA | Non-ODA |
|------------------|-----|---------|
| Budget INTPA | Yes | No |
| EDF | Yes | No |
| Budget Non INTPA | Yes | No |

Table 5B BIS: Sectoral breakdown of ODA managed by the European Commission in 2022 – Disbursements

Disbursements

| Sector | Sub-sector | Further sub-sector | DG INTPA | DG NEAR | Other DGs | EDF | Total |
|--|--|--|------------|------------|--------------|------------|--------------|
| Commodity aid and general programme assistance | | | 156 | 945 | 96 | 44 | 1.241 |
| Commodity aid and general programme assistance | Developmental food assistance | Developmental food assistance | 39 | 0 | 0 | 6 | 45 |
| Commodity aid and general programme assistance | General budget support | General budget support | 117 | 945 | 96 | 38 | 1.196 |
| Economic infrastructure and services | | | 546 | 541 | 25 | 437 | 1.550 |
| Economic infrastructure and services | Banking and financial services | Banking and financial services | 150 | 53 | 0 | 18 | 221 |
| Economic infrastructure and services | Business and other services | Business and other services | 26 | 139 | 0 | 48 | 213 |
| Economic infrastructure and services | Communications | Communications | 30 | 29 | 5 | 18 | 81 |
| Economic infrastructure and services | Energy | | 322 | 201 | 16 | 234 | 773 |
| Economic infrastructure and services | Energy | Energy generation, non-renewable sources | 0 | 4 | 0 | 1 | 6 |
| Economic infrastructure and services | Energy | Energy generation, renewable sources | 227 | 71 | 4 | 102 | 404 |
| Economic infrastructure and services | Energy | Energy policy | 47 | 104 | 12 | 27 | 191 |
| Economic infrastructure and services | Energy | Heating, cooling and energy distribution | 33 | 22 | 0 | 102 | 156 |
| Economic infrastructure and services | Energy | Hybrid energy plants | 0 | 0 | 0 | 2 | 2 |
| Economic infrastructure and services | Energy | Nuclear energy plants | 15 | 0 | 0 | 0 | 15 |
| Economic infrastructure and services | Transport and storage | Transport and storage | 19 | 119 | 4 | 119 | 261 |
| Humanitarian aid | | | 36 | 352 | 2.231 | 137 | 2.756 |
| Humanitarian aid | Disaster preparedness | Disaster preparedness | 10 | 1 | 32 | 4 | 47 |
| Humanitarian aid | Emergency response | Emergency response | 23 | 311 | 2.199 | 132 | 2.665 |
| Humanitarian aid | Reconstruction relief and rehabilitation | Reconstruction relief and rehabilitation | 3 | 39 | 0 | 2 | 44 |
| Multisector/Cross-cutting | | | 328 | 532 | 304 | 382 | 1.546 |
| Multisector/Cross-cutting | General environmental protection | General environmental protection | 161 | 141 | 46 | 96 | 445 |
| Multisector/Cross-cutting | Other multisector | Other multisector | 167 | 392 | 257 | 286 | 1.101 |
| Other: Administrative costs of donors / Unallocated / Unspecified | | | 225 | 808 | 774 | 54 | 1.860 |
| Other: Administrative costs of donors / Unallocated / Unspecified | Administrative costs of donors | Administrative costs of donors | 177 | 5 | 765 | 46 | 993 |

| Sector | Sub-sector | Further sub-sector | DG INTPA | DG NEAR | Other DGs | EDF | Total |
|--|---|--|--------------|--------------|--------------|------------|--------------|
| Other : Administrative costs of donors / Unallocated / Unspecified | Unallocated / Unspecified | Unallocated / Unspecified | 48 | 803 | 8 | 7 | 867 |
| Production sectors | | | 412 | 188 | 202 | 337 | 1.139 |
| Production sectors | Agriculture, forestry and fishing | | 278 | 67 | 195 | 236 | 776 |
| Production sectors | Agriculture, forestry and fishing | Agriculture | 233 | 58 | 195 | 205 | 691 |
| Production sectors | Agriculture, forestry and fishing | Fishing | 9 | 1 | 0 | 19 | 28 |
| Production sectors | Agriculture, forestry and fishing | Forestry | 37 | 8 | 0 | 12 | 57 |
| Production sectors | Industry, mineral resources and mining, construction | | 89 | 82 | 3 | 66 | 241 |
| Production sectors | Industry, mineral resources and mining, construction | Construction | 0 | 0 | 0 | 0 | 0 |
| Production sectors | Industry, mineral resources and mining, construction | Industry | 88 | 82 | 2 | 61 | 232 |
| Production sectors | Industry, mineral resources and mining, construction | Mineral resources and mining | 1 | 0 | 1 | 6 | 8 |
| Production sectors | Trade and tourism | | 45 | 38 | 4 | 34 | 122 |
| Production sectors | Trade and tourism | Tourism | 2 | 7 | 0 | 1 | 9 |
| Production sectors | Trade and tourism | Trade policy and regulations and trade-related adjustment | 43 | 32 | 4 | 34 | 113 |
| Social infrastructure and services | | | 2.619 | 2.336 | 1.110 | 989 | 7.054 |
| Social infrastructure and services | Education | | 345 | 434 | 298 | 85 | 1.162 |
| Social infrastructure and services | Education | Basic education | 35 | 166 | 3 | 26 | 230 |
| Social infrastructure and services | Education | Education, level unspecified | 248 | 170 | 174 | 27 | 618 |
| Social infrastructure and services | Education | Post-secondary education | 8 | 14 | 117 | 4 | 143 |
| Social infrastructure and services | Education | Secondary education | 55 | 85 | 3 | 29 | 171 |
| Social infrastructure and services | Government and civil society | | 823 | 902 | 700 | 499 | 2.924 |
| Social infrastructure and services | Government and civil society | Conflict prevention and resolution, peace and security | 55 | 173 | 576 | 96 | 900 |
| Social infrastructure and services | Government and civil society | Government and civil society, general | 768 | 729 | 124 | 403 | 2.025 |
| Social infrastructure and services | Health | | 895 | 243 | 84 | 92 | 1.314 |
| Social infrastructure and services | Health | Basic health | 854 | 189 | 82 | 73 | 1.198 |
| Social infrastructure and services | Health | Health, general | 35 | 45 | 2 | 19 | 101 |
| Social infrastructure and services | Health | Non-communicable diseases (NCDs) | 7 | 9 | 0 | 0 | 16 |
| Social infrastructure and services | Other social infrastructure and services | Other social infrastructure and services | 292 | 455 | 20 | 206 | 973 |
| Social infrastructure and services | Population policies/programmes and reproductive health | Population policies/programmes and reproductive health | 137 | 1 | 0 | 8 | 147 |
| Social infrastructure and services | Water and sanitation | Water and sanitation | 127 | 301 | 9 | 97 | 534 |

| Disbursements | DG INTPA | DG NEAR | Other DGs | EDF | Total |
|---------------|--------------|--------------|--------------|--------------|---------------|
| Total | 4.323 | 5.703 | 4.742 | 2.379 | 17.147 |

| Commitments Disbursements | ODA | Non-ODA |
|---------------------------|-----|---------|
| Budget INTPA | Yes | No |
| EDF | Yes | No |
| Budget Non INTPA | Yes | No |

Table 7 BIS: Distribution of ODA by OECD Sector and Country Grouping in 2022

Commitments

| Income Group | Income Group Commitments Per Capita | Budget support, food aid, food security | Economic infrastructures and services | Humanitarian aid | Multisector/ Crosscutting | Other/ Unallocated | Production | Social infrastructures | Debt Relief | Total |
|---|-------------------------------------|---|---------------------------------------|------------------|---------------------------|--------------------|--------------|------------------------|-------------|---------------|
| LDC + OLIC + LMIC + UMIC | | 779 | 672 | 820 | 875 | 10 | 1.141 | 4.940 | 0 | 9.238 |
| Least Developed Countries | 2,58 | 60 | 343 | 176 | 395 | 3 | 354 | 1.406 | 0 | 2.735 |
| Lower Middle Income Countries and Territories | 1,03 | 689 | 149 | 433 | 274 | 0 | 426 | 1.048 | 0 | 3.018 |
| Other Low Income Countries | 1,51 | 0 | 0 | 0 | 0 | 0 | 10 | 57 | 0 | 67 |
| Upper Middle Income Countries and Territories | 1,4 | 30 | 180 | 212 | 206 | 8 | 352 | 2.431 | 0 | 3.418 |
| Other | 0 | 219 | 2.034 | 2.292 | 884 | 1.946 | 532 | 2.950 | 0 | 10.857 |
| Total Commitments | | 998 | 2.706 | 3.112 | 1.759 | 1.956 | 1.673 | 7.891 | 0 | 20.095 |

Disbursements

| Income Group | Income Group Commitments Per Capita | Budget support, food aid, food security | Economic infrastructures and services | Humanitarian aid | Multisector/ Crosscutting | Other/ Unallocated | Production | Social infrastructures | Debt Relief | Total |
|---|-------------------------------------|---|---------------------------------------|------------------|---------------------------|--------------------|--------------|------------------------|-------------|---------------|
| LDC + OLIC + LMIC + UMIC | | 1.152 | 860 | 2.207 | 1.046 | 34 | 781 | 4.100 | 0 | 10.181 |
| Lower Middle Income Countries and Territories | 1,09 | 873 | 250 | 533 | 207 | 5 | 211 | 1.121 | 0 | 3.200 |
| Least Developed Countries | 3,06 | 176 | 333 | 863 | 361 | 2 | 231 | 1.279 | 0 | 3.245 |
| Upper Middle Income Countries and Territories | 1,37 | 103 | 277 | 534 | 412 | 27 | 339 | 1.653 | 0 | 3.345 |
| Other Low Income Countries | 8,86 | 0 | 0 | 277 | 66 | 1 | 0 | 47 | 0 | 391 |
| Other | 0 | 89 | 690 | 549 | 500 | 1.826 | 358 | 2.954 | 0 | 6.966 |
| Total Disbursements | | 1.241 | 1.550 | 2.756 | 1.546 | 1.860 | 1.139 | 7.054 | 0 | 17.147 |

Commitments

| Region | ODA Per Capita | Budget support, food aid, food security | Economic infrastructures and services | Humanitarian aid | Multisector/ Crosscutting | Other/ Unallocated | Production | Social infrastructures | Total |
|-----------------------------------|----------------|---|---------------------------------------|------------------|---------------------------|--------------------|--------------|------------------------|---------------|
| Africa | 5,08 | 68 | 1.483 | 907 | 610 | 61 | 1.047 | 2.789 | 6.965 |
| America | 0,79 | | 24 | 157 | 108 | 14 | 67 | 144 | 516 |
| Asia | 0,68 | | 227 | 902 | 335 | | 158 | 1.322 | 2.944 |
| Developing countries, unspecified | 0 | 209 | 386 | 156 | 396 | 1.879 | 154 | 1.399 | 4.579 |
| Europe | 30,17 | 716 | 579 | 989 | 291 | 1 | 204 | 2.209 | 4.990 |
| Oceania | 7,57 | 5 | 6 | | 19 | | 43 | 17 | 89 |
| Other | 0 | | | | | 1 | | 11 | 12 |
| Total | | 998 | 2.706 | 3.112 | 1.759 | 1.956 | 1.673 | 7.891 | 20.095 |

Disbursements

| Region | ODA Per Capita | Budget support, food aid, food security | Economic infrastructures and services | Humanitarian aid | Multisector/ Crosscutting | Other/ Unallocated | Production | Social infrastructures | Total |
|-----------------------------------|----------------|---|---------------------------------------|------------------|---------------------------|--------------------|--------------|------------------------|---------------|
| Europe | 25,46 | 776 | 336 | 772 | 451 | 32 | 290 | 1.554 | 4.212 |
| Africa | 3,83 | 267 | 917 | 753 | 499 | 10 | 510 | 2.297 | 5.253 |
| Asia | 0,64 | 96 | 135 | 924 | 265 | 9 | 173 | 1.136 | 2.738 |
| Developing countries, unspecified | 0 | 89 | 109 | 191 | 192 | 1.803 | 83 | 1.723 | 4.189 |
| America | 0,99 | 9 | 50 | 116 | 91 | 5 | 71 | 308 | 651 |
| Oceania | 8,35 | 3 | 3 | 1 | 47 | 0 | 12 | 32 | 98 |
| Other | 0 | | | | | 1 | | 4 | 5 |
| Total | | 1.241 | 1.550 | 2.756 | 1.546 | 1.860 | 1.139 | 7.054 | 17.147 |

7.2. EU External Investment Plan / Blending in 2022

7.2.1. Introduction to EU External Investment Plan Blending Tables

Section 5.2.2. of this report (see Part I of this SWD) gives an overview of the EU's use of blending as a way of financing development projects. Blending combines grants from the EU with loans and other types of financing from development banks and other public and private investors.

On a global scale, from the creation of the first blending facilities in 2007, more than EUR 9.2 billion of EU grants are estimated to have leveraged over EUR 79 billion of loans by financial institutions and regional development banks for a total investment volume of more than EUR 142 billion.

Blending is one of the cornerstones of the **EU External Investment Plan (EIP)**, a major EU initiative. The EIP was created in 2017 to scale up investment in Sub-Saharan Africa and the EU Neighbourhood.

The Plan has a financing arm, the European Fund for Sustainable Development (EFSD), managing EU contributions in excess of EUR 6 billion from 2017 to 2022.

Of this, approximately EUR 4.6 billion is for blending projects, and the remaining amount is for the EFSD guarantee. Tables B1.1, B1.2 and B1.3 that follow give figures for blending projects, which the EU approved in 2022 for the Plan's two main target regions: Sub-Saharan Africa and the EU Neighbourhood.

The tables show:

- How much the EU contributed towards blending projects;
- How much investment the projects are expected to generate (leverage);
- What form the EU's contributions take; and
- What areas of the economy the projects focus on.

A final table (B2) shows the share of total EU contributions allocated to least-developed and middle- and high-income countries in Sub-Saharan Africa.

7.2.2. EU External Investment Plan Blending Tables

Table B.1.1: Blending projects approved in 2022

Overall EU contribution (EUR) and leverage (fees excluded):

| | Sub-Saharan Africa* | EU Neighbourhood | Total |
|----------------------|---------------------|------------------|---------------|
| EU contribution | 227.1 million | 234.7 million | 461.8 million |
| Investment leveraged | 1.4 billion | 4.8 billion | 6.2 billion |
| Number of projects | 15 | 11 | 26 |

* This includes thematic projects with Sub-Saharan Africa and the Neighbourhood in their scope, with project amounts included pro-rata.

Table B.1.2: EU contributions by type of support (2022)

Sub-Saharan Africa

| Support | EU Contribution (EUR million) |
|-----------------------|-------------------------------|
| Technical Assistance | 72.4 |
| Investment grant | 134.0 |
| Interest Rate Subsidy | - |
| Equity | 20.7 |
| Guarantee | - |
| Total without fees | 227.1 |
| Fees | 8.1 |
| Total with fees | 235.2 |

EU Neighbourhood

| Support | EU Contribution (EUR million) |
|----------------------|-------------------------------|
| Technical Assistance | 22.3 |
| Investment grant | 164.4 |
| Equity | - |
| Guarantee | 48.0 |
| Total without fees | 234.7 |
| Fees | 6.4 |
| Total with fees | 241.1 |

Table B.1.3: EU contributions by sector (2022)

Sub-Saharan Africa

| Sector | EU Contribution (EUR million) |
|-------------------|-------------------------------|
| Energy | 148.0 |
| ICT | 14.4 |
| Mixed | 4.7 |
| Social | 4.8 |
| Transport | 41.0 |
| Urban development | 14.2 |
| Total | 227.1 |

EU Neighbourhood

| Sector | EU Contribution (EUR million) |
|----------------|-------------------------------|
| Energy | 70.4 |
| Private sector | 35.3 |
| Waste | 10.0 |
| Water | 50.2 |
| Transport | 16.4 |
| ICT | 52.4 |
| Total | 234.7 |

Table B2: Blending projects in Sub-Saharan Africa approved since 2017 – EU contributions by country income category

| Country Category | % Share of total EU Contribution |
|-------------------------------|----------------------------------|
| Low income countries | 68.9 |
| Lower middle income countries | 19.7 |
| Upper middle income countries | 11.0 |
| High income countries | 0.3 |