



Council of the
European Union

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COVER NOTE

From:	Mr Johannes HAHN, Member of the European Commission
date of receipt:	29 February 2024
To:	Ms Alexia BERTRAND, President of the Council of the European Union
Subject:	Proposal for transfer of appropriations No DEC 01/2024 within Section III - Commission - of the general budget for 2024

Delegations will find attached Commission document DEC 01/2024.

Encl.: DEC 01/2024



EUROPEAN COMMISSION

BRUSSELS, 29/02/2024

GENERAL BUDGET - 2024
SECTION III - COMMISSION TITLES: 16, 30

TRANSFER OF APPROPRIATIONS N° **DEC 01/2024**

FROM

CHAPTER - 3004 Solidarity mechanisms (special instruments)

ARTICLE - 30 04 02 Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)	Commitments	-1 882 212,00
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TO

CHAPTER - 1602 Mobilisation of solidarity mechanisms (special instruments)

ARTICLE - 16 02 02 European Globalisation Adjustment Fund for Displaced Workers (EGF)	Commitments	1 882 212,00
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The rules applicable to the European Globalisation Adjustment Fund for Displaced Workers (EGF) are laid down in Regulation (EU) 2021/691 of the European Parliament and of the Council of 28 April 2021 on the European Globalisation Adjustment Fund for Displaced Workers (EGF) and repealing Regulation (EU) No 1309/2013 (the 'EGF Regulation'). This Regulation covers applications for the mobilisation of the EGF submitted to the Commission as of 1 January 2021.

I. DECREASE

I.1

a) Heading

30 04 02 - Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)

b) Figures at 12/02/2024

	Commitments
1 Appropriations in budget (Initial Budget + DAB1)	33 784 873,00
2 Transfers	0,00
3 Total appropriations for the year (1+2)	33 784 873,00
4 Appropriations already used	0,00
5 Appropriations available (3-4)	33 784 873,00
6 Decrease proposed	1 882 212,00
7 Total appropriations up to year end (5-6)	31 902 661,00
8 Decrease as percentage of appropriations in budget (6/1)	5,57 %
9 Decrease, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments
1 Appropriations available at start of the year	0,00
2 Appropriations available on 12/02/2024	0,00
3 Implementation rate [(1-2)/1]	n/a

d) Detailed grounds for the decrease

The budgetary provisions related to the EGF are set in point 9 of the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources.

In line with these provisions, the Commission shall present to the European Parliament and the Council a proposal for a transfer of appropriations from the reserve for the EGF to the relevant budgetary line in parallel to the proposal for a decision to mobilise the EGF.

II. INCREASE

II.1

a) Heading

16 02 02 - European Globalisation Adjustment Fund for Displaced Workers (EGF)

b) Figures at 12/02/2024

	Commitments
1 Appropriations in budget (Initial Budget + AB)	0,00
2 Transfers	0,00
3 Total appropriations for the year (1+2)	0,00
4 Appropriations already used	0,00
5 Appropriations available (3-4)	0,00
6 Increase requested	1 882 212,00
7 Total appropriations up to year end (5+6)	1 882 212,00
8 Increase as percentage of appropriations in budget (6/1)	n/a
9 Increase, as a percentage of the final appropriations for the year, in the sum of transfers referred to in Article 30(1)(b) of the Financial Regulation	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments
1 Appropriations available at start of the year	10 033 998,71
2 Appropriations available on 12/02/2024	10 033 998,71
3 Implementation rate $[(1-2)/1]$	0,00 %

d) Detailed grounds for the increase

In the proposal for Decision COM(2024)35, the Commission concluded, in accordance with all applicable provisions of the EGF Regulation, that the conditions for a financial contribution from the EGF to application EGF/2023/004 DK/Danish Crown are met.

The amount of EUR 1,9 million, requested by the Danish authorities, will contribute to the costs of a coordinated package of eligible personalised services for 390 targeted beneficiaries following displacements in the Danish Crown's slaughterhouse in Sæby and two linked enterprises (suppliers and downstream producers), in line with the intervention criteria set out in Article 4(2), point (a), of the EGF Regulation. The financial contribution from the EGF aims to provide assistance for re-integrating the affected persons into the labour market.

ANNEX

TRANSFERS RELATED TO THE EUROPEAN GLOBALISATION ADJUSTMENT FUND FOR DISPLACED WORKERS (EGF) IN 2024

COMMISSION PROPOSALS AS AT 12/02/2024

The table below shows the transfer proposals transmitted to the European Parliament and the Council to date, which relate to the EGF financial year 2024, and the amount of the EGF reserve that will remain should these proposals be approved as proposed by the Commission.

Transfer Ref	Date sent to B.A.	Content	Amounts in EUR (Commitments from Reserve)
		Initial appropriations	209 466 210,00
		<i>Reduction proposed in DAB1</i>	<i>- 175 681 337,00</i>
		Revised appropriations	33 784 873,00
DEC 01	29/02/2024	EGF/2023/004 DK/Danish Crown	1 882 212,00
		Total of Proposals	1 882 212,00
		Remainder revised appropriations	31 902 661,00

To date, the levels of available internal assigned revenue payment appropriations are as follows:

Line 16 01 01 – Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers (EGF)

Amounts in EUR

Internal assigned revenue – current year	0
Internal assigned revenue – carried-over from previous year	0

Line 16 02 02 – European Globalisation Adjustment Fund for Displaced Workers (EGF)

Amounts in EUR

Internal assigned revenue – current year	0
Internal assigned revenue – carried-over from previous year	10 033 998,71