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From:	Secretary-General of the European Commission, signed by Ms Martine DEPREZ, Director
date of receipt:	29 February 2024
To:	Ms Thérèse BLANCHET, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2024) 110 final
Subject:	ANNEX to the Communication from the Commission to the European Parliament and the Council: Technical adjustment of the multiannual financial framework for 2024 in accordance with Article 4 of Council Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027 updating and replacing Communication COM(2023)320 final

Delegations will find attached document COM(2024) 110 final.

Encl.: COM(2024) 110 final



EUROPEAN
COMMISSION

Brussels, 29.2.2024
COM(2024) 110 final

ANNEX

ANNEX

to the

**COMMUNICATION FROM THE COMMISSION TO THE EUROPEAN
PARLIAMENT AND THE COUNCIL**

**Technical adjustment of the multiannual financial framework for 2024 in accordance
with Article 4 of Council Regulation (EU, Euratom) 2020/2093 laying down the
multiannual financial framework for the years 2021 to 2027 updating and replacing
Communication COM(2023)320 final**

Table 1 MULTIANNUAL FINANCIAL FRAMEWORK (EU 27) ADJUSTED FOR 2024 – 2018 prices

(EUR million - 2018 prices)

COMMITMENT APPROPRIATIONS	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1 Single Market, Innovation and Digital	19 712	20 211	19 678	19 178	18 173	18 120	17 565	132 637
2 Cohesion, Resilience and Values	5 996	62 642	63 525	65 079	65 184	56 675	58 680	377 781
2a Economic, social and territorial cohesion	1 666	56 673	57 005	57 436	57 772	48 302	48 937	327 791
2b Resilience and Values	4 330	5 969	6 520	7 643	7 412	8 373	9 743	49 990
3 Natural Resources and Environment	53 562	52 626	51 893	51 013	49 914	48 734	47 960	355 702
Of which: Market related expenditure and direct payments	38 040	37 544	36 857	36 054	35 283	34 602	33 886	252 266
4 Migration and Border Management	1 687	3 104	3 454	3 569	4 083	4 145	4 701	24 743
5 Security and Defence	1 598	1 750	1 762	2 112	2 277	2 398	2 576	14 473
6 Neighbourhood and the World	15 309	15 522	14 789	14 500	14 192	13 326	13 447	101 085
7 European Public Administration	10 021	10 215	10 342	10 454	10 554	10 673	10 843	73 102
Of which: Administrative expenditure of the institutions	7 742	7 878	7 945	7 997	8 025	8 077	8 188	55 852
TOTAL COMMITMENT APPROPRIATIONS	107 885	166 070	165 443	165 905	164 377	154 071	155 772	1 079 523
as a percentage of GNI	0.82%	1.20%	1.12%	1.06%	1.02%	0.94%	0.93%	1.01%
TOTAL PAYMENT APPROPRIATIONS	154 065	153 850	152 682	151 436	151 175	151 175	151 175	1 065 558
as a percentage of GNI	1.18%	1.12%	1.03%	0.96%	0.94%	0.92%	0.91%	1.01%

Table 2 MULTIANNUAL FINANCIAL FRAMEWORK (EU 27) ADJUSTED FOR 2024 – current prices

(EUR million - current prices)

COMMITMENT APPROPRIATIONS	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1. Single Market, Innovation and Digital	20 919	21 878	21 727	21 598	20 875	21 230	20 991	149 218
2 Cohesion, Resilience and Values	6 364	67 806	70 137	73 289	74 875	66 404	70 128	429 003
2a Economic, social and territorial cohesion	1 769	61 345	62 939	64 683	66 361	56 593	58 484	372 174
2b Resilience and Values	4 595	6 461	7 198	8 606	8 514	9 811	11 644	
3 Natural Resources and Environment	56 841	56 965	57 295	57 449	57 336	57 100	57 316	400 302
Of which: Market related expenditure and direct payments	40 368	40 639	40 693	40 603	40 529	40 542	40 496	283 870
4 Migration and Border Management	1 791	3 360	3 814	4 020	4 690	4 858	5 619	28 152
5 Security and Defence	1 696	1 896	1 946	2 380	2 617	2 810	3 080	16 425
6 Neighbourhood and the World	16 247	16 802	16 329	16 331	16 303	15 614	16 071	113 697
7 European Public Administration	10 635	11 058	11 419	11 773	12 124	12 506	12 959	82 474
Of which: Administrative expenditure of the institutions	8 216	8 528	8 772	9 006	9 219	9 464	9 786	62 991
TOTAL COMMITMENT APPROPRIATIONS	114 493	179 765	182 667	186 840	188 820	180 522	186 164	1 219 271
as a percentage of GNI	0.82%	1.20%	1.12%	1.06%	1.02%	0.94%	0.93%	1.01%
TOTAL PAYMENT APPROPRIATIONS	163 496	166 534	168 575	170 543	173 654	177 126	180 668	1 200 596
as a percentage of GNI	1.18%	1.12%	1.03%	0.96%	0.94%	0.92%	0.91%	1.01%