



Council of the European Union
General Secretariat

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Eingelangt am 15/03/24

Brussels, 15 March 2024

CM 2199/24

BUDGET

COMMUNICATION

NOTICE OF MEETING AND PROVISIONAL AGENDA

Contact:	eva.veivo@consilium.europa.eu
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Subject:	BUDGET COMMITTEE (<u>MORNING ONLY</u>)
Date:	18 March 2024
Time:	09:30
Venue:	COUNCIL
	JUSTUS LIPSIUS BUILDING
	Rue de la Loi 175, 1048 BRUSSELS

Format: 1+2

1. Half-yearly report on the implementation of borrowing, debt management and related lending operations pursuant to Article 12 of Commission Implementing Decision C(2022)9700 (1 July 2023 - 31 December 2023) and update on the NGEU funding operations
 - *Presentation by the Commission*
docs. 6953/24 (COM(2024) 93 final) and WK 2263/2024

2. Transfer of appropriations No DEC 04/2024 (Section III – Commission) (Military mobility)
doc. 7695/24
3. Preparation trilogue on 9 April 2024:
 - 2023 budget implementation and Cohesion policy implementation and Member States' Forecasts for 2024 and 2025
 - *Presentation by the Commission*
doc. WK 4139/2024
4. European Union Agency for Railways' request for a new office building in Valenciennes (Art. 266(3) FR)
doc. WK 3736/2024
5. Any other business

NB: Council documents are available on Delegates Portal. Room attendants will provide copies on request at the earliest opportunity.