



Brussels, 7 November 2019
(OR. en)

13770/19

FIN 715
INST 335
PE-L 42

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	13614/19
Subject:	Transfer of appropriations No DEC 24/2019 within Section III - Commission - of the general budget for 2019

1. On 29 October 2019, the Commission submitted to the Council proposal for transfer of appropriations No DEC 24/2019.

The purpose of this proposal is to transfer a total amount of EUR 769 998 in non-differentiated appropriations from the items related to buildings and related expenditure of Union Delegations in Chapters 19 01 to 22 01, to Item 03 01 02 11 (*Other management expenditure*), as recorded in document 13614/19.

2. The aim of this transfer is to face a large demand for evaluations and impact assessments due to the revision process of State aid rules and the revision of Antitrust horizontal and vertical block exemptions rules.

3. The Budget Committee examined this proposal for a transfer at its meeting on 4 November 2019.
4. Following that examination, the Budget Committee agreed, by qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.

DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 31(6) of the Financial Regulation of 18 July 2018¹, I inform you that the Council has approved transfer of appropriations No DEC 24/2019 within Section III - Commission - of the general budget for 2019.

(Complimentary close).

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013 (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).