



Brussels, 23 April 2020
(OR. en)

7456/20

FIN 221
INST 67

'I' ITEM NOTE

From: Budget Committee

To: Permanent Representatives Committee

No. Cion doc.: 7357/20

Subject: Transfer of appropriations No DEC 04/2020 within Section III - Commission
- of the general budget for 2020

1. The Commission submitted to the Council proposal for transfer of appropriations No DEC 04/2020 related to the mobilisation of the European Globalisation Adjustment Fund (EGF/2020/000 TA 2020 - Technical assistance at the initiative of the Commission)¹.
2. The purpose of this transfer is to move an amount of EUR 345 000 in commitment appropriations from Article 40 02 43 (*Reserve for the European Globalisation Adjustment Fund*) and EUR 345 000 in payment appropriations from Article 04 04 01 (*EGF- to support workers and self-employed persons whose activity has ceased as a result of globalisation*) to Item 04 01 04 04 (*Support expenditure for the European Globalisation Adjustment Fund*), as recorded in document 7357/20.

¹ Doc. 7356/20.

3. The Budget Committee had the occasion to ask questions related to the transfer proposal during the informal videoconference of the members of the Budget Committee on 21 April 2020 and examined this proposal in a written consultation, which ended on 23 April 2020 without any objections being raised.
4. In view of the above, the Permanent Representatives Committee is invited to:
- confirm its agreement on the proposed transfer of appropriations as set out in document 7357/20; and
 - decide, in accordance with the first subparagraph of Article 12(1) of the Council's Rules of Procedure and Article 1 of Council Decision 2020/430¹, that the Council uses the written procedure for its approval.

The General Secretariat of the Council will inform the Commission, as well as the European Parliament of the Council's decision.

¹ Council Decision (EU) 2020/430 of 23 March 2020 on a temporary derogation from the Council's Rules of Procedure in view of the travel difficulties caused by the COVID-19 pandemic in the Union (OJ L 88 I, 24.4.2020, p. 1).