



Council of the
European Union

192085/EU XXVII. GP
Eingelangt am 09/07/24

Brussels, 9 July 2024
(OR. en)

12038/24

FIN 680
INST 253
PE-L 15

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	11886/24
Subject:	Transfer of appropriations No DEC 06/2024 within Section III - Commission - of the general budget for 2024 – <i>Approval</i> – <i>Approval of a letter</i>

1. On 4 July 2024, the Commission submitted to the Council proposal for transfer of appropriations No DEC 06/2024, in accordance with Article 31(1) of the Financial Regulation¹.
2. As recorded in document 11886/24, the purpose of this proposal is to transfer a total amount of EUR 300 million in both commitment (c/a) and payment appropriations (p/a) from Items 14 20 03 06 (*International organisations and agreements*) and 30 04 01 02 (*Emergency Aid Reserve*) to Article 14 03 01 (*Humanitarian aid*).

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

3. The transfer is being proposed in order to to:

- address the most urgent food crises and other needs in several African countries (EUR 192 million);
- support the Palestinian population affected by the ongoing conflict in Gaza (EUR 68 million);
- provide emergency assistance to the most vulnerable population in Ukraine and Moldova (EUR 40 million).

Given the urgent circumstances, the three-week period for approval applies, in accordance with Article 31(4) of the Financial Regulation.

4. The Budget Committee examined the proposal for a transfer at its meeting on 8 July 2024.

5. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:

- the proposed transfer of appropriations, as set out in document 11886/24; and
- the draft letter in the ANNEX to this note.

DRAFT LETTER

from: President of the Council

to: President of the Commission

copy: President of the European Parliament

Madam,

In accordance with Article 31(4) and (6) of the Financial Regulation of 18 July 2018¹, I hereby inform you that the Council has approved transfer of appropriations No DEC 06/2024 within Section III - Commission - of the general budget for 2024.

(Complimentary close).

¹ Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014 and Decision No 541/2014/EU, and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).